



Report on State Employment

EXTRACT

Data as of 6/15/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.52	4,618,921.72	96	72.52	4,618,921.72
Personnel Area Total	0	0.00	0.00	96	72.52	4,618,921.72	96	72.52	4,618,921.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	669,104.54	2	1.00	143,020.02	13	12.00	812,124.56
Personnel Area Total	11	11.00	669,104.54	2	1.00	143,020.02	13	12.00	812,124.56
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,499,945.98	3	1.00	184,080.00	38	35.30	1,684,025.98
Personnel Area Total	35	34.30	1,499,945.98	3	1.00	184,080.00	38	35.30	1,684,025.98
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	613.00	37,292,546.20	171	147.50	11,411,293.92	784	760.50	48,703,840.12
Personnel Area Total	613	613.00	37,292,546.20	171	147.50	11,411,293.92	784	760.50	48,703,840.12
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	10,058,933.04	11	8.00	896,498.98	162	159.00	10,955,432.02
Personnel Area Total	151	151.00	10,058,933.04	11	8.00	896,498.98	162	159.00	10,955,432.02



State of Louisiana
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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	364	362.74	18,034,521.96	364	362.74	18,034,521.96
Personnel Area Total	0	0.00	0.00	364	362.74	18,034,521.96	364	362.74	18,034,521.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	808	786.50	27,583,747.88	810	788.50	27,662,704.68
Personnel Area Total	2	2.00	78,956.80	808	786.50	27,583,747.88	810	788.50	27,662,704.68
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	546,232.96	11	5.00	775,424.00	21	15.00	1,321,656.96
Personnel Area Total	10	10.00	546,232.96	11	5.00	775,424.00	21	15.00	1,321,656.96
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	1	1.00	62,046.40	4	4.00	172,556.80
Personnel Area Total	3	3.00	110,510.40	1	1.00	62,046.40	4	4.00	172,556.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,018,259.88	14	10.50	596,353.94	52	48.50	2,614,613.82
Personnel Area Total	38	38.00	2,018,259.88	14	10.50	596,353.94	52	48.50	2,614,613.82
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,423,041.14	0	0.00	0.00	50	50.00	2,423,041.14
Personnel Area Total	50	50.00	2,423,041.14	0	0.00	0.00	50	50.00	2,423,041.14



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,795,882.08	1	1.00	115,024.00	112	112.00	6,910,906.08
Personnel Area Total	111	111.00	6,795,882.08	1	1.00	115,024.00	112	112.00	6,910,906.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	283.00	14,418,815.84	61	2.80	1,566,990.36	344	285.80	15,985,806.20
Personnel Area Total	283	283.00	14,418,815.84	61	2.80	1,566,990.36	344	285.80	15,985,806.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,318,490.80	1	0.00	14,820.00	77	76.00	4,333,310.80
Personnel Area Total	76	76.00	4,318,490.80	1	0.00	14,820.00	77	76.00	4,333,310.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	1,592,364.80	8	0.00	112,082.88	51	43.00	1,704,447.68
Personnel Area Total	43	43.00	1,592,364.80	8	0.00	112,082.88	51	43.00	1,704,447.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,343,118.40	11	0.00	151,299.20	50	39.00	1,494,417.60
Personnel Area Total	39	39.00	1,343,118.40	11	0.00	151,299.20	50	39.00	1,494,417.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	272,407.20	0	0.00	0.00	7	7.00	272,407.20
Personnel Area Total	7	7.00	272,407.20	0	0.00	0.00	7	7.00	272,407.20
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,154,273.76	5	0.00	298,744.16	80	75.00	4,453,017.92
Personnel Area Total	75	75.00	4,154,273.76	5	0.00	298,744.16	80	75.00	4,453,017.92
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,597.30	90,451,368.54	1,648	1,464.56	69,581,926.84	3,246	3,061.86	160,033,295.38
DEPARTMENT TOTALS	1,598	1,597.30	90,451,368.54	1,648	1,464.56	69,581,926.84	3,246	3,061.86	160,033,295.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 6/15/2012

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,371,182.88	10	8.00	646,100.26	99	97.00	4,017,283.14
Personnel Area Total	89	89.00	3,371,182.88	10	8.00	646,100.26	99	97.00	4,017,283.14
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,319,043.56	36	0.00	631,280.00	173	137.00	4,950,323.56
Personnel Area Total	137	137.00	4,319,043.56	36	0.00	631,280.00	173	137.00	4,950,323.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,308,515.64	16	0.00	251,680.00	159	143.00	4,560,195.64
Personnel Area Total	143	143.00	4,308,515.64	16	0.00	251,680.00	159	143.00	4,560,195.64
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,300,563.80	11	0.00	197,423.20	153	142.00	4,497,987.00
Personnel Area Total	142	142.00	4,300,563.80	11	0.00	197,423.20	153	142.00	4,497,987.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,057,518.40	7	1.00	282,297.60	151	145.00	4,339,816.00
Personnel Area Total	144	144.00	4,057,518.40	7	1.00	282,297.60	151	145.00	4,339,816.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,212,898.30	24	0.00	499,200.00	160	136.00	4,712,098.30
Personnel Area Total	136	136.00	4,212,898.30	24	0.00	499,200.00	160	136.00	4,712,098.30



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 6/15/2012

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	791.00	24,569,722.58	104	9.00	2,507,981.06	895	800.00	27,077,703.64
DEPARTMENT TOTALS	791	791.00	24,569,722.58	104	9.00	2,507,981.06	895	800.00	27,077,703.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
Personnel Area Total	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,219,064.64	35	35.00	3,136,450.72	78	78.00	5,355,515.36
Personnel Area Total	43	43.00	2,219,064.64	35	35.00	3,136,450.72	78	78.00	5,355,515.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,800,349.54	47	47.00	4,727,453.90	117	116.00	8,527,803.44
DEPARTMENT TOTALS	70	69.00	3,800,349.54	47	47.00	4,727,453.90	117	116.00	8,527,803.44



State of Louisiana
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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,143,715.86	3	3.00	273,000.26	42	42.00	2,416,716.12
Personnel Area Total	39	39.00	2,143,715.86	3	3.00	273,000.26	42	42.00	2,416,716.12
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,044.80	1	1.00	107,000.14	48	48.00	2,250,044.94
Personnel Area Total	47	47.00	2,143,044.80	1	1.00	107,000.14	48	48.00	2,250,044.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,144,281.40	1	1.00	91,291.20	79	79.00	3,235,572.60
Personnel Area Total	78	78.00	3,144,281.40	1	1.00	91,291.20	79	79.00	3,235,572.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	333.00	11,258,570.44	203	177.52	3,303,446.38	536	510.52	14,562,016.82
Personnel Area Total	333	333.00	11,258,570.44	203	177.52	3,303,446.38	536	510.52	14,562,016.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.40	703,571.18	39	38.40	2,079,470.38
Personnel Area Total	25	25.00	1,375,899.20	14	13.40	703,571.18	39	38.40	2,079,470.38
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,261,987.00	59	42.98	861,806.14	125	108.98	3,123,793.14
Personnel Area Total	66	66.00	2,261,987.00	59	42.98	861,806.14	125	108.98	3,123,793.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	588.00	22,327,498.70	281	238.90	5,340,115.30	869	826.90	27,667,614.00
DEPARTMENT TOTALS	588	588.00	22,327,498.70	281	238.90	5,340,115.30	869	826.90	27,667,614.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	13,271,423.88	12	11.00	1,274,039.78	247	245.00	14,545,463.66
Personnel Area Total	235	234.00	13,271,423.88	12	11.00	1,274,039.78	247	245.00	14,545,463.66
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,198	4,195.50	183,343,763.46	11	11.00	932,901.58	4,209	4,206.50	184,276,665.04
Personnel Area Total	4,198	4,195.50	183,343,763.46	11	11.00	932,901.58	4,209	4,206.50	184,276,665.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,433	4,429.50	196,615,187.34	23	22.00	2,206,941.36	4,456	4,451.50	198,822,128.70
DEPARTMENT TOTALS	4,433	4,429.50	196,615,187.34	23	22.00	2,206,941.36	4,456	4,451.50	198,822,128.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	131	131.00	7,448,528.36	22	15.00	1,550,270.02	153	146.00	8,998,798.38
Personnel Area Total	131	131.00	7,448,528.36	29	22.00	1,828,344.70	160	153.00	9,276,873.06
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	10,505,809.60	6	3.00	318,978.66	277	274.00	10,824,788.26
Personnel Area Total	271	271.00	10,505,809.60	6	3.00	318,978.66	277	274.00	10,824,788.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,388	1,388.00	56,403,791.08	43	13.00	2,234,799.32	1,431	1,401.00	58,638,590.40
Personnel Area Total	1,388	1,388.00	56,403,791.08	43	13.00	2,234,799.32	1,431	1,401.00	58,638,590.40
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,768,886.74	11	5.00	557,615.24	305	299.00	12,326,501.98
Personnel Area Total	294	294.00	11,768,886.74	11	5.00	557,615.24	305	299.00	12,326,501.98
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	263.00	10,330,114.60	9	4.00	519,245.74	272	267.00	10,849,360.34
Personnel Area Total	263	263.00	10,330,114.60	9	4.00	519,245.74	272	267.00	10,849,360.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	448.00	18,597,357.74	10	6.00	629,298.80	458	454.00	19,226,656.54
Personnel Area Total	448	448.00	18,597,357.74	10	6.00	629,298.80	458	454.00	19,226,656.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	4,071,662.40	11	0.00	152,880.00	114	103.00	4,224,542.40
Personnel Area Total	103	103.00	4,071,662.40	11	0.00	152,880.00	114	103.00	4,224,542.40
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	647.00	25,349,491.96	10	7.00	795,843.36	657	654.00	26,145,335.32
Personnel Area Total	647	647.00	25,349,491.96	10	7.00	795,843.36	657	654.00	26,145,335.32
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	406.00	15,996,832.80	5	5.00	537,951.70	411	411.00	16,534,784.50
Personnel Area Total	406	406.00	15,996,832.80	5	5.00	537,951.70	411	411.00	16,534,784.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	36,544,003.60	15	0.00	231,722.40	799	784.00	36,775,726.00
Personnel Area Total	784	784.00	36,544,003.60	15	0.00	231,722.40	799	784.00	36,775,726.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	303.00	12,232,539.28	8	5.75	561,335.06	311	308.75	12,793,874.34
Personnel Area Total	303	303.00	12,232,539.28	8	5.75	561,335.06	311	308.75	12,793,874.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	5,109	5,109.00	212,825,869.36	150	63.75	8,089,940.30	5,259	5,172.75	220,915,809.66
DEPARTMENT TOTALS	5,109	5,109.00	212,825,869.36	157	70.75	8,368,014.98	5,266	5,179.75	221,193,884.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,859,491.72	11	3.00	661,520.34	189	181.00	10,521,012.06
Personnel Area Total	178	178.00	9,859,491.72	11	3.00	661,520.34	189	181.00	10,521,012.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,587	1,587.00	82,211,964.90	131	16.00	5,642,287.56	1,718	1,603.00	87,854,252.46
Personnel Area Total	1,587	1,587.00	82,211,964.90	131	16.00	5,642,287.56	1,718	1,603.00	87,854,252.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	545.00	20,260,903.26	51	1.00	973,583.00	596	546.00	21,234,486.26
Personnel Area Total	545	545.00	20,260,903.26	51	1.00	973,583.00	596	546.00	21,234,486.26
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,916,481.60	3	3.00	247,378.30	175	175.00	9,163,859.90
Personnel Area Total	172	172.00	8,916,481.60	3	3.00	247,378.30	175	175.00	9,163,859.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,415,624.86	5	2.00	291,439.98	34	31.00	1,707,064.84
Personnel Area Total	29	29.00	1,415,624.86	5	2.00	291,439.98	34	31.00	1,707,064.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,544	2,544.00	124,378,700.42	206	30.00	8,264,187.36	2,750	2,574.00	132,642,887.78
DEPARTMENT TOTALS	2,544	2,544.00	124,378,700.42	206	30.00	8,264,187.36	2,750	2,574.00	132,642,887.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	918	918.00	40,797,070.86	111	64.00	5,954,300.30	1,029	982.00	46,751,371.16
Personnel Area Total	918	918.00	40,797,070.86	111	64.00	5,954,300.30	1,029	982.00	46,751,371.16
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	918	918.00	40,797,070.86	111	64.00	5,954,300.30	1,029	982.00	46,751,371.16
DEPARTMENT TOTALS	918	918.00	40,797,070.86	111	64.00	5,954,300.30	1,029	982.00	46,751,371.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	156.61	7,280,892.32	21	19.28	2,305,151.52	181	175.89	9,586,043.84
Personnel Area Total	160	156.61	7,280,892.32	21	19.28	2,305,151.52	181	175.89	9,586,043.84
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,531,915.86	22	7.60	1,393,782.52	196	181.60	9,925,698.38
Personnel Area Total	174	174.00	8,531,915.86	22	7.60	1,393,782.52	196	181.60	9,925,698.38
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	10,950,175.60	15	11.00	2,099,491.16	233	229.00	13,049,666.76
Personnel Area Total	218	218.00	10,950,175.60	15	11.00	2,099,491.16	233	229.00	13,049,666.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	126.60	6,255,992.86	11	10.80	1,647,709.18	139	137.40	7,903,702.04
Personnel Area Total	128	126.60	6,255,992.86	11	10.80	1,647,709.18	139	137.40	7,903,702.04
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,115	1,113.48	55,716,310.53	4	2.00	484,100.76	1,119	1,115.48	56,200,411.29
Personnel Area Total	1,115	1,113.48	55,716,310.53	4	2.00	484,100.76	1,119	1,115.48	56,200,411.29



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	244.00	15,264,243.80	38	15.50	2,379,200.20	282	259.50	17,643,444.00
Personnel Area Total	244	244.00	15,264,243.80	38	15.50	2,379,200.20	282	259.50	17,643,444.00
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,364,939.62	9	8.80	1,288,689.22	136	135.40	7,653,628.84
Personnel Area Total	127	126.60	6,364,939.62	9	8.80	1,288,689.22	136	135.40	7,653,628.84
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	379.00	16,588,170.82	33	10.00	1,892,824.70	412	389.00	18,480,995.52
Personnel Area Total	379	379.00	16,588,170.82	33	10.00	1,892,824.70	412	389.00	18,480,995.52
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,259.00	67,037,408.62	270	13.50	16,506,192.82	1,530	1,272.50	83,543,601.44
Personnel Area Total	1,260	1,259.00	67,037,408.62	270	13.50	16,506,192.82	1,530	1,272.50	83,543,601.44
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,174	2,171.05	95,162,824.64	248	69.53	13,668,706.20	2,422	2,240.58	108,831,530.84
Personnel Area Total	2,174	2,171.05	95,162,824.64	248	69.53	13,668,706.20	2,422	2,240.58	108,831,530.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,385	2,383.10	81,834,129.00	83	17.72	3,068,367.64	2,468	2,400.82	84,902,496.64
Personnel Area Total	2,385	2,383.10	81,834,129.00	83	17.72	3,068,367.64	2,468	2,400.82	84,902,496.64
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,374	8,361.44	371,568,795.27	759	190.23	47,193,532.96	9,133	8,551.67	418,762,328.23
DEPARTMENT TOTALS	8,374	8,361.44	371,568,795.27	759	190.23	47,193,532.96	9,133	8,551.67	418,762,328.23



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,789	3,789.00	166,056,849.14	188	65.00	8,445,450.00	3,977	3,854.00	174,502,299.14
Personnel Area Total	3,789	3,789.00	166,056,849.14	188	65.00	8,445,450.00	3,977	3,854.00	174,502,299.14

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,789	3,789.00	166,056,849.14	188	65.00	8,445,450.00	3,977	3,854.00	174,502,299.14
DEPARTMENT TOTALS	3,789	3,789.00	166,056,849.14	188	65.00	8,445,450.00	3,977	3,854.00	174,502,299.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,763,397.60	6	5.00	499,224.96	80	79.00	5,262,622.56
Personnel Area Total	74	74.00	4,763,397.60	6	5.00	499,224.96	80	79.00	5,262,622.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,932,876.94	1	1.00	103,563.20	168	168.00	9,036,440.14
Personnel Area Total	167	167.00	8,932,876.94	1	1.00	103,563.20	168	168.00	9,036,440.14
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,753,234.68	0	0.00	0.00	64	64.00	3,753,234.68
Personnel Area Total	64	64.00	3,753,234.68	0	0.00	0.00	64	64.00	3,753,234.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	20,453,882.02	9	7.00	738,552.36	360	358.00	21,192,434.38
DEPARTMENT TOTALS	351	351.00	20,453,882.02	9	7.00	738,552.36	360	358.00	21,192,434.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,103,767.40	83	9.00	2,913,123.20	828	754.00	38,016,890.60
Personnel Area Total	745	745.00	35,103,767.40	83	9.00	2,913,123.20	828	754.00	38,016,890.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,103,767.40	83	9.00	2,913,123.20	828	754.00	38,016,890.60
DEPARTMENT TOTALS	745	745.00	35,103,767.40	83	9.00	2,913,123.20	828	754.00	38,016,890.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,928,631.76	9	9.00	887,640.52	95	95.00	5,816,272.28
Personnel Area Total	86	86.00	4,928,631.76	9	9.00	887,640.52	95	95.00	5,816,272.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	18,781,048.00	0	0.00	0.00	363	363.00	18,781,048.00
Personnel Area Total	363	363.00	18,781,048.00	0	0.00	0.00	363	363.00	18,781,048.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,384,585.60	0	0.00	0.00	172	172.00	9,384,585.60
Personnel Area Total	172	172.00	9,384,585.60	0	0.00	0.00	172	172.00	9,384,585.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.75	5,640,403.60	7	0.00	184,080.00	106	98.75	5,824,483.60
Personnel Area Total	99	98.75	5,640,403.60	7	0.00	184,080.00	106	98.75	5,824,483.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	719.75	38,734,668.96	16	9.00	1,071,720.52	736	728.75	39,806,389.48
DEPARTMENT TOTALS	720	719.75	38,734,668.96	16	9.00	1,071,720.52	736	728.75	39,806,389.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,091	1,089.13	47,743,736.04	79	13.00	2,621,302.06	1,170	1,102.13	50,365,038.10
Personnel Area Total	1,091	1,089.13	47,743,736.04	79	13.00	2,621,302.06	1,170	1,102.13	50,365,038.10
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,091	1,089.13	47,743,736.04	79	13.00	2,621,302.06	1,170	1,102.13	50,365,038.10
DEPARTMENT TOTALS	1,091	1,089.13	47,743,736.04	79	13.00	2,621,302.06	1,170	1,102.13	50,365,038.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,585,405.20	3	1.00	182,004.16	78	75.50	3,767,409.36
Personnel Area Total	75	74.50	3,585,405.20	3	1.00	182,004.16	78	75.50	3,767,409.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.75	13,410,464.08	1	1.00	123,614.40	250	249.75	13,534,078.48
Personnel Area Total	249	248.75	13,410,464.08	1	1.00	123,614.40	250	249.75	13,534,078.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.25	12,180,157.08	22	4.00	806,004.68	271	252.25	12,986,161.76
Personnel Area Total	249	248.25	12,180,157.08	22	4.00	806,004.68	271	252.25	12,986,161.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.75	13,518,391.64	16	7.00	898,501.50	308	298.75	14,416,893.14
Personnel Area Total	292	291.75	13,518,391.64	16	7.00	898,501.50	308	298.75	14,416,893.14
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	863.25	42,694,418.00	42	13.00	2,010,124.74	907	876.25	44,704,542.74
DEPARTMENT TOTALS	865	863.25	42,694,418.00	42	13.00	2,010,124.74	907	876.25	44,704,542.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,217,943.12	50	0.00	410,155.20	141	91.00	5,628,098.32
Personnel Area Total	91	91.00	5,217,943.12	50	0.00	410,155.20	141	91.00	5,628,098.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,007,755.62	1	0.60	19,032.00	39	38.60	2,026,787.62
Personnel Area Total	38	38.00	2,007,755.62	1	0.60	19,032.00	39	38.60	2,026,787.62
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,915,624.96	1	1.00	119,766.40	60	60.00	4,035,391.36
Personnel Area Total	59	59.00	3,915,624.96	1	1.00	119,766.40	60	60.00	4,035,391.36
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	12,271,325.30	57	4.60	779,419.80	263	210.60	13,050,745.10
DEPARTMENT TOTALS	206	206.00	12,271,325.30	57	4.60	779,419.80	263	210.60	13,050,745.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	682	681.33	24,417,744.56	143	138.31	8,166,990.98	825	819.64	32,584,735.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	682	681.33	24,417,744.56	143	138.31	8,166,990.98	825	819.64	32,584,735.54
0314 - Huey P Long Medical Center									
Education Employees	423	423.00	15,179,130.26	57	56.80	3,673,029.66	480	479.80	18,852,159.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	423.00	15,179,130.26	57	56.80	3,673,029.66	480	479.80	18,852,159.92
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	15	14.00	2,345,348.00	15	14.00	2,345,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	14.00	2,345,348.00	15	14.00	2,345,348.00
0601 - LSU A & M College									
Education Employees	911	903.44	33,087,433.60	2,983	2,664.86	189,175,275.40	3,894	3,568.30	222,262,709.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	911	903.44	33,087,433.60	2,983	2,664.86	189,175,275.40	3,894	3,568.30	222,262,709.00
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,515,758.40	189	149.55	7,054,996.00	246	206.55	8,570,754.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,515,758.40	189	149.55	7,054,996.00	246	206.55	8,570,754.40
0603 - University of New Orleans									
Education Employees	192	191.55	6,304,988.00	796	658.53	41,614,405.00	988	850.08	47,919,393.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	191.55	6,304,988.00	796	658.53	41,614,405.00	988	850.08	47,919,393.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

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0604 - LSU-Health Sciences Center NO									
Education Employees	376	375.75	12,487,416.62	1,133	1,052.66	94,679,938.56	1,509	1,428.41	107,167,355.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	376	375.75	12,487,416.62	1,133	1,052.66	94,679,938.56	1,509	1,428.41	107,167,355.18
0605 - LSU-Eunice									
Education Employees	58	57.50	1,626,060.80	151	109.58	4,976,063.00	209	167.08	6,602,123.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.50	1,626,060.80	151	109.58	4,976,063.00	209	167.08	6,602,123.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,981,681.78	209	208.00	11,705,780.43	280	277.50	13,687,462.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,981,681.78	209	208.00	11,705,780.43	280	277.50	13,687,462.21
0607 - LSU-Agriculture Center									
Education Employees	257	255.20	8,142,305.60	612	603.62	41,500,217.00	869	858.82	49,642,522.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	255.20	8,142,305.60	612	603.62	41,500,217.00	869	858.82	49,642,522.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	138	88.27	8,019,860.00	146	96.27	8,301,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	138	88.27	8,019,860.00	146	96.27	8,301,908.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.87	1,309,214.40	126	121.00	10,039,976.00	168	162.87	11,349,190.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	42	41.87	1,309,214.40	126	121.00	10,039,976.00	168	162.87	11,349,190.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

HIGHER EDUCATION

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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,521	2,504.46	89,304,369.10	1,136	1,084.55	85,392,998.34	3,657	3,589.01	174,697,367.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,521	2,504.46	89,304,369.10	1,136	1,084.55	85,392,998.34	3,657	3,589.01	174,697,367.44
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,546,105.60	486	265.50	14,232,092.93	543	322.50	15,778,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,546,105.60	486	265.50	14,232,092.93	543	322.50	15,778,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	358	351.00	10,866,872.20	904	892.75	45,264,759.92	1,262	1,243.75	56,131,632.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	351.00	10,866,872.20	904	892.75	45,264,759.92	1,262	1,243.75	56,131,632.12
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	60	60.00	1,603,147.90	241	182.78	7,047,918.00	301	242.78	8,651,065.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,603,147.90	241	182.78	7,047,918.00	301	242.78	8,651,065.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

HIGHER EDUCATION

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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	189	189.00	5,236,388.42	270	178.00	10,038,014.47	459	367.00	15,274,402.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	189.00	5,236,388.42	270	178.00	10,038,014.47	459	367.00	15,274,402.89
0623 - Grambling State University									
Education Employees	139	139.00	4,138,973.96	351	348.70	19,834,938.22	490	487.70	23,973,912.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,138,973.96	351	348.70	19,834,938.22	490	487.70	23,973,912.18
0625 - La Tech University									
Education Employees	269	267.00	7,382,902.80	742	678.67	40,268,315.78	1,011	945.67	47,651,218.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	267.00	7,382,902.80	742	678.67	40,268,315.78	1,011	945.67	47,651,218.58
0627 - McNeese State University									
Education Employees	200	197.72	5,517,724.16	578	417.65	25,853,715.79	778	615.37	31,371,439.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	197.72	5,517,724.16	578	417.65	25,853,715.79	778	615.37	31,371,439.95
0629 - University of La-Monroe									
Education Employees	224	220.60	6,400,033.12	635	534.48	30,534,876.52	859	755.08	36,934,909.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	224	220.60	6,400,033.12	635	534.48	30,534,876.52	859	755.08	36,934,909.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	162	162.00	4,826,510.62	467	461.60	25,267,967.36	629	623.60	30,094,477.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	162.00	4,826,510.62	467	461.60	25,267,967.36	629	623.60	30,094,477.98
0634 - Southeastern La University									
Education Employees	359	357.50	10,505,867.20	622	597.87	37,276,390.19	981	955.37	47,782,257.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	357.50	10,505,867.20	622	597.87	37,276,390.19	981	955.37	47,782,257.39
0640 - University of La-Lafayette									
Education Employees	357	357.00	11,162,507.20	770	760.35	53,495,028.00	1,127	1,117.35	64,657,535.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	357.00	11,162,507.20	770	760.35	53,495,028.00	1,127	1,117.35	64,657,535.20
0641 - Delgado Community College									
Education Employees	223	209.75	6,771,131.64	774	688.80	34,848,589.31	997	898.55	41,619,720.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	223	209.75	6,771,131.64	774	688.80	34,848,589.31	997	898.55	41,619,720.95
0643 - Nunez Community College									
Education Employees	26	25.40	691,367.04	84	72.50	3,992,953.18	110	97.90	4,684,320.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	691,367.04	84	72.50	3,992,953.18	110	97.90	4,684,320.22
0644 - Bossier Community College									
Education Employees	90	90.00	2,455,523.20	377	257.50	11,944,292.50	467	347.50	14,399,815.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,455,523.20	377	257.50	11,944,292.50	467	347.50	14,399,815.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 6/15/2012

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0661 - HED-Off Student Financial Asst									
Education Employees	98	98.00	4,607,969.60	9	6.00	666,439.80	107	104.00	5,274,409.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	98.00	4,607,969.60	9	6.00	666,439.80	107	104.00	5,274,409.40
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	70	65.51	4,691,485.86	78	73.51	5,011,098.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	70	65.51	4,691,485.86	78	73.51	5,011,098.66
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,114,607.08	72	72.00	3,114,607.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,114,607.08	72	72.00	3,114,607.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	321,202.96	88	88.00	4,183,174.69	100	100.00	4,504,377.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	321,202.96	88	88.00	4,183,174.69	100	100.00	4,504,377.65
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	573,788.80	112	112.00	4,647,972.98	134	134.00	5,221,761.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	573,788.80	112	112.00	4,647,972.98	134	134.00	5,221,761.78
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

HIGHER EDUCATION

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0788 - Northshore Tech Comm College									
Education Employees	1	1.00	37,520.96	1	1.00	31,091.88	2	2.00	68,612.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	37,520.96	1	1.00	31,091.88	2	2.00	68,612.84
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	67	67.00	2,943,201.70	80	80.00	3,317,885.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	67	67.00	2,943,201.70	80	80.00	3,317,885.55
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	174	174.00	5,127,665.33	837	666.14	34,807,187.33	1,011	840.14	39,934,852.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	174.00	5,127,665.33	837	666.14	34,807,187.33	1,011	840.14	39,934,852.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	3,113,768.58	33	32.50	3,146,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	3,113,768.58	33	32.50	3,146,653.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	8,738	8,678.57	288,959,091.64	16,772	14,834.67	948,956,290.90	25,510	23,513.24	1,237,915,382.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,738	8,678.57	288,959,091.64	16,772	14,834.67	948,956,290.90	25,510	23,513.24	1,237,915,382.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,142,859.12	146	145.50	10,881,784.20	172	171.50	12,024,643.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,142,859.12	146	145.50	10,881,784.20	172	171.50	12,024,643.32
0313 - Earl K Long Medical Center									
Education Employees	740	738.46	29,873,335.27	187	94.60	6,834,641.21	927	833.06	36,707,976.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	740	738.46	29,873,335.27	187	94.60	6,834,641.21	927	833.06	36,707,976.48
0315 - University Medical Center									
Education Employees	707	703.70	29,216,587.27	115	73.45	5,747,750.87	822	777.15	34,964,338.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	707	703.70	29,216,587.27	115	73.45	5,747,750.87	822	777.15	34,964,338.14
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	328	327.40	11,707,399.14	73	33.90	2,947,743.93	401	361.30	14,655,143.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	328	327.40	11,707,399.14	73	33.90	2,947,743.93	401	361.30	14,655,143.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	338	337.90	11,755,550.04	88	58.75	4,982,458.67	426	396.65	16,738,008.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	337.90	11,755,550.04	88	58.75	4,982,458.67	426	396.65	16,738,008.71
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	501	500.30	18,142,144.69	107	57.56	6,629,292.20	608	557.86	24,771,436.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	501	500.30	18,142,144.69	107	57.56	6,629,292.20	608	557.86	24,771,436.89



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	795	789.84	27,730,817.00	69	61.60	4,401,166.45	864	851.44	32,131,983.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	795	789.84	27,730,817.00	69	61.60	4,401,166.45	864	851.44	32,131,983.45
0322 - Charity Hospital & Med Ctr									
Education Employees	1,830	1,826.76	86,171,108.11	327	216.01	21,332,975.08	2,157	2,042.77	107,504,083.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,830	1,826.76	86,171,108.11	327	216.01	21,332,975.08	2,157	2,042.77	107,504,083.19
HEALTH CARE SERVICES TOTALS									
Education Employees	5,265	5,250.36	215,739,800.64	1,112	741.37	63,757,812.61	6,377	5,991.73	279,497,613.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,265	5,250.36	215,739,800.64	1,112	741.37	63,757,812.61	6,377	5,991.73	279,497,613.25



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	10	10.00	688,500.02	12	12.00	797,804.02
Personnel Area Total	2	2.00	109,304.00	10	10.00	688,500.02	12	12.00	797,804.02
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	450.83	28,630,648.96	79	55.50	6,060,649.40	531	506.33	34,691,298.36
Personnel Area Total	452	450.83	28,630,648.96	79	55.50	6,060,649.40	531	506.33	34,691,298.36
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,174	1,004.75	53,020,949.62	1,174	1,004.75	53,020,949.62
Personnel Area Total	0	0.00	0.00	1,174	1,004.75	53,020,949.62	1,174	1,004.75	53,020,949.62
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	132	128.00	7,877,436.06	137	133.00	8,125,226.46
Personnel Area Total	5	5.00	247,790.40	132	128.00	7,877,436.06	137	133.00	8,125,226.46
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	457.83	28,987,743.36	1,395	1,198.25	67,647,535.10	1,854	1,656.08	96,635,278.46
DEPARTMENT TOTALS	459	457.83	28,987,743.36	1,395	1,198.25	67,647,535.10	1,854	1,656.08	96,635,278.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,019,047.22	172	147.00	8,594,766.84	296	271.00	12,613,814.06
Personnel Area Total	124	124.00	4,019,047.22	172	147.00	8,594,766.84	296	271.00	12,613,814.06
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,547,513.88	63	48.00	3,185,289.64	225	210.00	7,732,803.52
Personnel Area Total	162	162.00	4,547,513.88	63	48.00	3,185,289.64	225	210.00	7,732,803.52
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	195	133.48	6,610,846.32	205	143.48	6,916,127.40
Personnel Area Total	10	10.00	305,281.08	195	133.48	6,610,846.32	205	143.48	6,916,127.40
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,992,450.80	5	4.75	433,674.80	78	77.75	4,426,125.60
Personnel Area Total	73	73.00	3,992,450.80	5	4.75	433,674.80	78	77.75	4,426,125.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	76	56.50	2,716,719.20	83	63.50	3,025,199.58
Personnel Area Total	7	7.00	308,480.38	76	56.50	2,716,719.20	83	63.50	3,025,199.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	13,172,773.36	511	389.73	21,541,296.80	887	765.73	34,714,070.16
DEPARTMENT TOTALS	376	376.00	13,172,773.36	511	389.73	21,541,296.80	887	765.73	34,714,070.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,899,467.00	13	13.00	861,549.52	90	90.00	4,761,016.52
Personnel Area Total	77	77.00	3,899,467.00	18	18.00	1,086,549.62	95	95.00	4,986,016.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,899,467.00	13	13.00	861,549.52	90	90.00	4,761,016.52
DEPARTMENT TOTALS	77	77.00	3,899,467.00	18	18.00	1,086,549.62	95	95.00	4,986,016.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	518.50	22,047,156.30	126	101.00	5,405,792.34	647	619.50	27,452,948.64
Personnel Area Total	521	518.50	22,047,156.30	126	101.00	5,405,792.34	647	619.50	27,452,948.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	518.50	22,047,156.30	126	101.00	5,405,792.34	647	619.50	27,452,948.64
DEPARTMENT TOTALS	521	518.50	22,047,156.30	126	101.00	5,405,792.34	647	619.50	27,452,948.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	478.55	25,905,675.12	481	478.55	25,905,675.12
Personnel Area Total	0	0.00	0.00	481	478.55	25,905,675.12	481	478.55	25,905,675.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	478.55	25,905,675.12	481	478.55	25,905,675.12
DEPARTMENT TOTALS	0	0.00	0.00	481	478.55	25,905,675.12	481	478.55	25,905,675.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,182,464.02	28	28.00	3,085,643.86	259	259.00	14,268,107.88
Personnel Area Total	231	231.00	11,182,464.02	28	28.00	3,085,643.86	259	259.00	14,268,107.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,182,464.02	28	28.00	3,085,643.86	259	259.00	14,268,107.88
DEPARTMENT TOTALS	231	231.00	11,182,464.02	28	28.00	3,085,643.86	259	259.00	14,268,107.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
Personnel Area Total	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
DEPARTMENT TOTALS	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.00	14,071,231.98	167	11.80	2,870,814.96	455	298.80	16,942,046.94
Personnel Area Total	288	287.00	14,071,231.98	167	11.80	2,870,814.96	455	298.80	16,942,046.94

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.00	14,071,231.98	167	11.80	2,870,814.96	455	298.80	16,942,046.94
DEPARTMENT TOTALS	288	287.00	14,071,231.98	167	11.80	2,870,814.96	455	298.80	16,942,046.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2012

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,792,556.74	79	54.00	4,527,083.86
Personnel Area Total	45	45.00	2,734,527.12	34	9.00	1,792,556.74	79	54.00	4,527,083.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,792,556.74	79	54.00	4,527,083.86
DEPARTMENT TOTALS	45	45.00	2,734,527.12	34	9.00	1,792,556.74	79	54.00	4,527,083.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,598	1,597.30	90,451,368.54	1,648	1,464.56	69,581,926.84	3,246	3,061.86	160,033,295.38
VETERANS AFFAIRS	791	791.00	24,569,722.58	104	9.00	2,507,981.06	895	800.00	27,077,703.64
ECONOMIC DEVELOPMENT	70	69.00	3,800,349.54	47	47.00	4,727,453.90	117	116.00	8,527,803.44
C R T	588	588.00	22,327,498.70	281	238.90	5,340,115.30	869	826.90	27,667,614.00
D O T D	4,433	4,429.50	196,615,187.34	23	22.00	2,206,941.36	4,456	4,451.50	198,822,128.70
DPSC - CORRECTIONS	5,109	5,109.00	212,825,869.36	157	70.75	8,368,014.98	5,266	5,179.75	221,193,884.34
DPSC - PUBLIC SAFETY	2,544	2,544.00	124,378,700.42	206	30.00	8,264,187.36	2,750	2,574.00	132,642,887.78
DYS-OFF OF JUV JUST	918	918.00	40,797,070.86	111	64.00	5,954,300.30	1,029	982.00	46,751,371.16
D H H	8,374	8,361.44	371,568,795.27	759	190.23	47,193,532.96	9,133	8,551.67	418,762,328.23
D C F S	3,789	3,789.00	166,056,849.14	188	65.00	8,445,450.00	3,977	3,854.00	174,502,299.14
D N R	351	351.00	20,453,882.02	9	7.00	738,552.36	360	358.00	21,192,434.38
REVENUE	745	745.00	35,103,767.40	83	9.00	2,913,123.20	828	754.00	38,016,890.60
D E Q	720	719.75	38,734,668.96	16	9.00	1,071,720.52	736	728.75	39,806,389.48
L W C	1,091	1,089.13	47,743,736.04	79	13.00	2,621,302.06	1,170	1,102.13	50,365,038.10
WILDLIFE & FISHERIES	865	863.25	42,694,418.00	42	13.00	2,010,124.74	907	876.25	44,704,542.74
CIVIL SERVICE AGENCIES	206	206.00	12,271,325.30	57	4.60	779,419.80	263	210.60	13,050,745.10
HIGHER EDUCATION	8,738	8,678.57	288,959,091.64	16,772	14,834.67	948,956,290.90	25,510	23,513.24	1,237,915,382.54
HEALTH CARE SERVICES	5,265	5,250.36	215,739,800.64	1,112	741.37	63,757,812.61	6,377	5,991.73	279,497,613.25
DEPT OF EDUCATION	459	457.83	28,987,743.36	1,395	1,198.25	67,647,535.10	1,854	1,656.08	96,635,278.46
EDUCATION - OTHER	376	376.00	13,172,773.36	511	389.73	21,541,296.80	887	765.73	34,714,070.16
PUBLIC SERVICE COMM	77	77.00	3,899,467.00	18	18.00	1,086,549.62	95	95.00	4,986,016.62
AGRICULTURE	521	518.50	22,047,156.30	126	101.00	5,405,792.34	647	619.50	27,452,948.64
JUSTICE	0	0.00	0.00	481	478.55	25,905,675.12	481	478.55	25,905,675.12
INSURANCE	231	231.00	11,182,464.02	28	28.00	3,085,643.86	259	259.00	14,268,107.88
LIEUTENANT GOVERNOR	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
SECRETARY OF STATE	288	287.00	14,071,231.98	167	11.80	2,870,814.96	455	298.80	16,942,046.94
TREASURY	45	45.00	2,734,527.12	34	9.00	1,792,556.74	79	54.00	4,527,083.86
TOTALS	48,194	48,093.63	2,051,293,045.69	24,471	20,076.41	1,315,516,785.83	72,665	68,170.04	3,366,809,831.52

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,003	13,928.93	504,698,892.28	17,884	15,576.04	1,012,714,103.51	31,887	29,504.97	1,517,412,995.79
Board Members	0	0.00	0.00	12	12.00	503,074.78	12	12.00	503,074.78
All Other Employees	34,191	34,164.70	1,546,594,153.41	6,575	4,488.37	302,299,607.54	40,766	38,653.07	1,848,893,760.95
TOTALS	48,194	48,093.63	2,051,293,045.69	24,471	20,076.41	1,315,516,785.83	72,665	68,170.04	3,366,809,831.52
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	48,194	48,093.63	2,051,293,045.69	24,459	20,064.41	1,315,013,711.05	72,653	68,158.04	3,366,306,756.74
Employees with In-State Resident	45,889		1,962,799,642.97	21,496		1,170,062,937.17	67,385		3,132,862,580.14
Employees with Out-of State Resident	815		31,106,375.04	151		7,500,730.54	966		38,607,105.58
Employees with Unknown Resident	1,490		57,387,027.68	2,824		137,953,118.12	4,314		195,340,145.80