



Report on State Employment

EXTRACT

Data as of 5/18/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
Personnel Area Total	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	561,090.14	2	1.00	143,020.02	11	10.00	704,110.16
Personnel Area Total	9	9.00	561,090.14	2	1.00	143,020.02	11	10.00	704,110.16
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
Personnel Area Total	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	617.00	37,432,094.18	168	148.50	11,356,513.48	785	765.50	48,788,607.66
Personnel Area Total	617	617.00	37,432,094.18	168	148.50	11,356,513.48	785	765.50	48,788,607.66
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	10,162,030.32	11	8.00	896,498.98	163	160.00	11,058,529.30
Personnel Area Total	152	152.00	10,162,030.32	11	8.00	896,498.98	163	160.00	11,058,529.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	374	372.24	18,468,795.54	374	372.24	18,468,795.54
Personnel Area Total	0	0.00	0.00	374	372.24	18,468,795.54	374	372.24	18,468,795.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	802	787.50	27,707,079.92	804	789.50	27,786,036.72
Personnel Area Total	2	2.00	78,956.80	802	787.50	27,707,079.92	804	789.50	27,786,036.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
Personnel Area Total	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,989,472.94	14	10.50	596,353.94	51	47.50	2,585,826.88
Personnel Area Total	37	37.00	1,989,472.94	14	10.50	596,353.94	51	47.50	2,585,826.88
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,353,541.06	0	0.00	0.00	48	48.00	2,353,541.06
Personnel Area Total	48	48.00	2,353,541.06	0	0.00	0.00	48	48.00	2,353,541.06



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,033,437.42	98	82.00	3,922,728.42
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,033,437.42	98	82.00	3,922,728.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,729,987.68	1	1.00	115,024.00	111	111.00	6,845,011.68
Personnel Area Total	110	110.00	6,729,987.68	1	1.00	115,024.00	111	111.00	6,845,011.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	289.00	14,689,036.70	63	2.80	1,602,525.08	352	291.80	16,291,561.78
Personnel Area Total	289	289.00	14,689,036.70	63	2.80	1,602,525.08	352	291.80	16,291,561.78
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,309,411.60	1	0.00	14,820.00	77	76.00	4,324,231.60
Personnel Area Total	76	76.00	4,309,411.60	1	0.00	14,820.00	77	76.00	4,324,231.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
Personnel Area Total	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,324,668.80	12	0.00	165,027.20	50	38.00	1,489,696.00
Personnel Area Total	38	38.00	1,324,668.80	12	0.00	165,027.20	50	38.00	1,489,696.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
Personnel Area Total	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,193,862.40	5	0.00	298,744.16	81	76.00	4,492,606.56
Personnel Area Total	76	76.00	4,193,862.40	5	0.00	298,744.16	81	76.00	4,492,606.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,605.30	90,828,045.88	1,656	1,478.56	70,268,674.72	3,262	3,083.86	161,096,720.60
DEPARTMENT TOTALS	1,606	1,605.30	90,828,045.88	1,656	1,478.56	70,268,674.72	3,262	3,083.86	161,096,720.60



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	3,342,083.68	10	8.00	646,100.26	98	96.00	3,988,183.94
Personnel Area Total	88	88.00	3,342,083.68	10	8.00	646,100.26	98	96.00	3,988,183.94
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,359,208.36	33	0.00	579,280.00	172	139.00	4,938,488.36
Personnel Area Total	139	139.00	4,359,208.36	33	0.00	579,280.00	172	139.00	4,938,488.36
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,327,586.90	15	0.00	216,320.00	159	144.00	4,543,906.90
Personnel Area Total	144	144.00	4,327,586.90	15	0.00	216,320.00	159	144.00	4,543,906.90
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,322,632.60	14	0.00	232,044.80	155	141.00	4,554,677.40
Personnel Area Total	141	141.00	4,322,632.60	14	0.00	232,044.80	155	141.00	4,554,677.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,040,712.00	6	1.00	267,446.40	149	144.00	4,308,158.40
Personnel Area Total	143	143.00	4,040,712.00	6	1.00	267,446.40	149	144.00	4,308,158.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,184,293.88	25	0.00	509,600.00	158	133.00	4,693,893.88
Personnel Area Total	133	133.00	4,184,293.88	25	0.00	509,600.00	158	133.00	4,693,893.88



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	788.00	24,576,517.42	103	9.00	2,450,791.46	891	797.00	27,027,308.88
DEPARTMENT TOTALS	788	788.00	24,576,517.42	103	9.00	2,450,791.46	891	797.00	27,027,308.88



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
Personnel Area Total	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	35	35.00	3,136,450.72	79	79.00	5,385,363.36
Personnel Area Total	44	44.00	2,248,912.64	35	35.00	3,136,450.72	79	79.00	5,385,363.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,830,197.54	47	47.00	4,727,453.90	118	117.00	8,557,651.44
DEPARTMENT TOTALS	71	70.00	3,830,197.54	47	47.00	4,727,453.90	118	117.00	8,557,651.44



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,177,176.82	3	3.00	273,000.26	43	43.00	2,450,177.08
Personnel Area Total	40	40.00	2,177,176.82	3	3.00	273,000.26	43	43.00	2,450,177.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
Personnel Area Total	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,167,847.80	1	1.00	91,291.20	79	79.00	3,259,139.00
Personnel Area Total	78	78.00	3,167,847.80	1	1.00	91,291.20	79	79.00	3,259,139.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	11,359,242.44	152	130.32	2,421,630.38	489	467.32	13,780,872.82
Personnel Area Total	337	337.00	11,359,242.44	152	130.32	2,421,630.38	489	467.32	13,780,872.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,294,804.20	58	42.18	849,742.14	125	109.18	3,144,546.34
Personnel Area Total	67	67.00	2,294,804.20	58	42.18	849,742.14	125	109.18	3,144,546.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	595.00	22,559,469.66	229	190.70	4,432,631.32	824	785.70	26,992,100.98
DEPARTMENT TOTALS	595	595.00	22,559,469.66	229	190.70	4,432,631.32	824	785.70	26,992,100.98



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,232,668.28	12	11.00	1,274,039.78	245	243.00	14,506,708.06
Personnel Area Total	233	232.00	13,232,668.28	12	11.00	1,274,039.78	245	243.00	14,506,708.06
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,200	4,197.00	183,117,833.34	11	11.00	932,901.58	4,211	4,208.00	184,050,734.92
Personnel Area Total	4,200	4,197.00	183,117,833.34	11	11.00	932,901.58	4,211	4,208.00	184,050,734.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,433	4,429.00	196,350,501.62	23	22.00	2,206,941.36	4,456	4,451.00	198,557,442.98
DEPARTMENT TOTALS	4,433	4,429.00	196,350,501.62	23	22.00	2,206,941.36	4,456	4,451.00	198,557,442.98



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	131	131.00	7,448,528.36	22	15.00	1,550,270.02	153	146.00	8,998,798.38
Personnel Area Total	131	131.00	7,448,528.36	29	22.00	1,828,344.70	160	153.00	9,276,873.06
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	10,493,789.28	6	3.00	318,978.66	277	274.00	10,812,767.94
Personnel Area Total	271	271.00	10,493,789.28	6	3.00	318,978.66	277	274.00	10,812,767.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,388	1,388.00	56,375,966.92	43	13.00	2,234,799.32	1,431	1,401.00	58,610,766.24
Personnel Area Total	1,388	1,388.00	56,375,966.92	43	13.00	2,234,799.32	1,431	1,401.00	58,610,766.24
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	11,865,365.98	16	5.00	657,455.24	311	300.00	12,522,821.22
Personnel Area Total	295	295.00	11,865,365.98	16	5.00	657,455.24	311	300.00	12,522,821.22
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	263.00	10,290,646.60	9	4.00	519,245.74	272	267.00	10,809,892.34
Personnel Area Total	263	263.00	10,290,646.60	9	4.00	519,245.74	272	267.00	10,809,892.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	452.00	18,724,466.54	10	6.00	629,298.80	462	458.00	19,353,765.34
Personnel Area Total	452	452.00	18,724,466.54	10	6.00	629,298.80	462	458.00	19,353,765.34



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	4,078,068.80	10	0.00	157,040.00	113	103.00	4,235,108.80
Personnel Area Total	103	103.00	4,078,068.80	10	0.00	157,040.00	113	103.00	4,235,108.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	657.00	25,780,875.12	10	7.00	795,843.36	667	664.00	26,576,718.48
Personnel Area Total	657	657.00	25,780,875.12	10	7.00	795,843.36	667	664.00	26,576,718.48
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	422.00	16,518,413.60	5	5.00	537,951.70	427	427.00	17,056,365.30
Personnel Area Total	422	422.00	16,518,413.60	5	5.00	537,951.70	427	427.00	17,056,365.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	36,785,590.40	16	0.00	245,242.40	806	790.00	37,030,832.80
Personnel Area Total	790	790.00	36,785,590.40	16	0.00	245,242.40	806	790.00	37,030,832.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,206,580.88	7	5.00	441,215.06	306	304.00	12,647,795.94
Personnel Area Total	299	299.00	12,206,580.88	7	5.00	441,215.06	306	304.00	12,647,795.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	5,142	5,142.00	214,145,143.68	154	63.00	8,087,340.30	5,296	5,205.00	222,232,483.98
DEPARTMENT TOTALS	5,142	5,142.00	214,145,143.68	161	70.00	8,365,414.98	5,303	5,212.00	222,510,558.66



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,878,929.32	9	3.00	633,627.54	187	181.00	10,512,556.86
Personnel Area Total	178	178.00	9,878,929.32	9	3.00	633,627.54	187	181.00	10,512,556.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,591	1,591.00	82,377,196.98	131	16.00	5,638,491.56	1,722	1,607.00	88,015,688.54
Personnel Area Total	1,591	1,591.00	82,377,196.98	131	16.00	5,638,491.56	1,722	1,607.00	88,015,688.54
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	548.00	20,382,624.86	55	1.00	1,042,223.00	603	549.00	21,424,847.86
Personnel Area Total	548	548.00	20,382,624.86	55	1.00	1,042,223.00	603	549.00	21,424,847.86
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,904,958.40	3	3.00	247,378.30	175	175.00	9,152,336.70
Personnel Area Total	172	172.00	8,904,958.40	3	3.00	247,378.30	175	175.00	9,152,336.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,474,985.20	7	2.00	339,279.98	37	32.00	1,814,265.18
Personnel Area Total	30	30.00	1,474,985.20	7	2.00	339,279.98	37	32.00	1,814,265.18
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,552	2,552.00	124,732,928.84	210	30.00	8,348,978.56	2,762	2,582.00	133,081,907.40
DEPARTMENT TOTALS	2,552	2,552.00	124,732,928.84	210	30.00	8,348,978.56	2,762	2,582.00	133,081,907.40



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	913.00	39,716,656.46	109	65.00	5,883,775.30	1,022	978.00	45,600,431.76
Personnel Area Total	913	913.00	39,716,656.46	109	65.00	5,883,775.30	1,022	978.00	45,600,431.76
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	913.00	39,716,656.46	109	65.00	5,883,775.30	1,022	978.00	45,600,431.76
DEPARTMENT TOTALS	913	913.00	39,716,656.46	109	65.00	5,883,775.30	1,022	978.00	45,600,431.76



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.61	7,553,052.52	20	18.28	2,231,748.32	185	179.89	9,784,800.84
Personnel Area Total	165	161.61	7,553,052.52	20	18.28	2,231,748.32	185	179.89	9,784,800.84
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	8,535,380.88	22	7.60	1,421,779.32	197	182.60	9,957,160.20
Personnel Area Total	175	175.00	8,535,380.88	22	7.60	1,421,779.32	197	182.60	9,957,160.20
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,017,593.60	15	11.00	2,099,491.16	236	232.00	13,117,084.76
Personnel Area Total	221	221.00	11,017,593.60	15	11.00	2,099,491.16	236	232.00	13,117,084.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,235,051.42	13	12.80	1,896,101.22	142	140.40	8,131,152.64
Personnel Area Total	129	127.60	6,235,051.42	13	12.80	1,896,101.22	142	140.40	8,131,152.64
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,126.48	56,288,572.09	4	2.00	484,100.76	1,132	1,128.48	56,772,672.85
Personnel Area Total	1,128	1,126.48	56,288,572.09	4	2.00	484,100.76	1,132	1,128.48	56,772,672.85



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	249.00	15,693,904.72	38	15.50	2,379,200.20	287	264.50	18,073,104.92
Personnel Area Total	249	249.00	15,693,904.72	38	15.50	2,379,200.20	287	264.50	18,073,104.92
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.60	6,143,502.82	9	8.80	1,288,689.22	132	131.40	7,432,192.04
Personnel Area Total	123	122.60	6,143,502.82	9	8.80	1,288,689.22	132	131.40	7,432,192.04
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	379.00	16,568,415.76	34	10.00	1,959,384.70	413	389.00	18,527,800.46
Personnel Area Total	379	379.00	16,568,415.76	34	10.00	1,959,384.70	413	389.00	18,527,800.46
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,267	1,265.80	67,362,290.06	269	13.50	16,489,552.82	1,536	1,279.30	83,851,842.88
Personnel Area Total	1,267	1,265.80	67,362,290.06	269	13.50	16,489,552.82	1,536	1,279.30	83,851,842.88
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,165	2,160.92	95,185,950.39	252	68.53	13,710,202.20	2,417	2,229.45	108,896,152.59
Personnel Area Total	2,165	2,160.92	95,185,950.39	252	68.53	13,710,202.20	2,417	2,229.45	108,896,152.59



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,423	2,422.10	83,035,714.06	83	18.22	3,069,230.84	2,506	2,440.32	86,104,944.90
Personnel Area Total	2,423	2,422.10	83,035,714.06	83	18.22	3,069,230.84	2,506	2,440.32	86,104,944.90
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,434	8,421.11	374,201,219.92	764	190.73	47,488,797.80	9,198	8,611.84	421,690,017.72
DEPARTMENT TOTALS	8,434	8,421.11	374,201,219.92	764	190.73	47,488,797.80	9,198	8,611.84	421,690,017.72



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,748	3,748.00	165,168,361.80	189	67.50	8,530,703.74	3,937	3,815.50	173,699,065.54
Personnel Area Total	3,748	3,748.00	165,168,361.80	189	67.50	8,530,703.74	3,937	3,815.50	173,699,065.54

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,748	3,748.00	165,168,361.80	189	67.50	8,530,703.74	3,937	3,815.50	173,699,065.54
DEPARTMENT TOTALS	3,748	3,748.00	165,168,361.80	189	67.50	8,530,703.74	3,937	3,815.50	173,699,065.54



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,734,236.00	6	5.00	499,224.96	79	78.00	5,233,460.96
Personnel Area Total	73	73.00	4,734,236.00	6	5.00	499,224.96	79	78.00	5,233,460.96
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,835,826.22	1	1.00	103,563.20	166	166.00	8,939,389.42
Personnel Area Total	165	165.00	8,835,826.22	1	1.00	103,563.20	166	166.00	8,939,389.42
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,712,804.68	0	0.00	0.00	63	63.00	3,712,804.68
Personnel Area Total	63	63.00	3,712,804.68	0	0.00	0.00	63	63.00	3,712,804.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	20,287,239.70	9	7.00	738,552.36	356	354.00	21,025,792.06
DEPARTMENT TOTALS	347	347.00	20,287,239.70	9	7.00	738,552.36	356	354.00	21,025,792.06



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	34,950,658.60	108	9.00	3,309,259.20	850	751.00	38,259,917.80
Personnel Area Total	742	742.00	34,950,658.60	108	9.00	3,309,259.20	850	751.00	38,259,917.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	34,950,658.60	108	9.00	3,309,259.20	850	751.00	38,259,917.80
DEPARTMENT TOTALS	742	742.00	34,950,658.60	108	9.00	3,309,259.20	850	751.00	38,259,917.80



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,922,849.36	9	9.00	887,640.52	95	95.00	5,810,489.88
Personnel Area Total	86	86.00	4,922,849.36	9	9.00	887,640.52	95	95.00	5,810,489.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	368.00	18,968,393.60	0	0.00	0.00	368	368.00	18,968,393.60
Personnel Area Total	368	368.00	18,968,393.60	0	0.00	0.00	368	368.00	18,968,393.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,514,190.40	0	0.00	0.00	175	175.00	9,514,190.40
Personnel Area Total	175	175.00	9,514,190.40	0	0.00	0.00	175	175.00	9,514,190.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
Personnel Area Total	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	728.75	39,085,336.16	16	9.00	1,071,720.52	745	737.75	40,157,056.68
DEPARTMENT TOTALS	729	728.75	39,085,336.16	16	9.00	1,071,720.52	745	737.75	40,157,056.68



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,093	1,090.60	47,824,110.78	81	15.00	2,724,583.42	1,174	1,105.60	50,548,694.20
Personnel Area Total	1,093	1,090.60	47,824,110.78	81	15.00	2,724,583.42	1,174	1,105.60	50,548,694.20
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,093	1,090.60	47,824,110.78	81	15.00	2,724,583.42	1,174	1,105.60	50,548,694.20
DEPARTMENT TOTALS	1,093	1,090.60	47,824,110.78	81	15.00	2,724,583.42	1,174	1,105.60	50,548,694.20



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,578,356.08	3	1.00	182,004.16	78	75.50	3,760,360.24
Personnel Area Total	75	74.50	3,578,356.08	3	1.00	182,004.16	78	75.50	3,760,360.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
Personnel Area Total	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.75	12,199,173.48	21	4.00	790,404.68	271	253.75	12,989,578.16
Personnel Area Total	250	249.75	12,199,173.48	21	4.00	790,404.68	271	253.75	12,989,578.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.75	13,416,435.24	16	7.00	857,421.50	306	296.75	14,273,856.74
Personnel Area Total	290	289.75	13,416,435.24	16	7.00	857,421.50	306	296.75	14,273,856.74
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	864.75	42,694,368.08	41	13.00	1,953,444.74	907	877.75	44,647,812.82
DEPARTMENT TOTALS	866	864.75	42,694,368.08	41	13.00	1,953,444.74	907	877.75	44,647,812.82



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,262,371.92	50	0.00	410,155.20	142	92.00	5,672,527.12
Personnel Area Total	92	92.00	5,262,371.92	50	0.00	410,155.20	142	92.00	5,672,527.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,049,771.62	1	0.60	19,032.00	40	39.60	2,068,803.62
Personnel Area Total	39	39.00	2,049,771.62	1	0.60	19,032.00	40	39.60	2,068,803.62
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
Personnel Area Total	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,392,464.50	57	4.60	779,419.80	266	213.60	13,171,884.30
DEPARTMENT TOTALS	209	209.00	12,392,464.50	57	4.60	779,419.80	266	213.60	13,171,884.30



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	686	685.33	24,587,096.99	141	136.11	8,033,238.98	827	821.44	32,620,335.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	686	685.33	24,587,096.99	141	136.11	8,033,238.98	827	821.44	32,620,335.97
0314 - Huey P Long Medical Center									
Education Employees	425	425.00	15,220,585.21	55	54.80	3,578,306.46	480	479.80	18,798,891.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	425	425.00	15,220,585.21	55	54.80	3,578,306.46	480	479.80	18,798,891.67
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	15	14.00	2,345,348.00	15	14.00	2,345,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	14.00	2,345,348.00	15	14.00	2,345,348.00
0601 - LSU A & M College									
Education Employees	906	897.94	33,014,529.60	3,024	2,689.55	190,898,836.40	3,930	3,587.49	223,913,366.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	906	897.94	33,014,529.60	3,024	2,689.55	190,898,836.40	3,930	3,587.49	223,913,366.00
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,554,862.40	196	155.09	7,230,247.00	254	213.09	8,785,109.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,554,862.40	196	155.09	7,230,247.00	254	213.09	8,785,109.40
0603 - University of New Orleans									
Education Employees	195	194.55	6,414,920.00	1,119	667.56	45,768,401.00	1,314	862.11	52,183,321.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	194.55	6,414,920.00	1,119	667.56	45,768,401.00	1,314	862.11	52,183,321.00



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0604 - LSU-Health Sciences Center NO									
Education Employees	370	369.75	12,304,818.38	1,134	1,054.46	94,707,364.56	1,504	1,424.21	107,012,182.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	369.75	12,304,818.38	1,134	1,054.46	94,707,364.56	1,504	1,424.21	107,012,182.94
0605 - LSU-Eunice									
Education Employees	59	58.50	1,664,852.80	157	115.65	5,274,396.00	216	174.15	6,939,248.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.50	1,664,852.80	157	115.65	5,274,396.00	216	174.15	6,939,248.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,981,681.78	211	210.00	11,805,234.43	282	279.50	13,786,916.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,981,681.78	211	210.00	11,805,234.43	282	279.50	13,786,916.21
0607 - LSU-Agriculture Center									
Education Employees	259	256.80	8,242,998.40	616	608.56	41,777,264.00	875	865.36	50,020,262.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	259	256.80	8,242,998.40	616	608.56	41,777,264.00	875	865.36	50,020,262.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	143	93.27	8,604,848.00	151	101.27	8,886,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	143	93.27	8,604,848.00	151	101.27	8,886,896.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,336,400.00	133	128.00	10,376,806.00	176	170.87	11,713,206.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,336,400.00	133	128.00	10,376,806.00	176	170.87	11,713,206.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,528	2,510.27	89,656,053.35	1,148	1,095.56	86,408,547.34	3,676	3,605.83	176,064,600.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,528	2,510.27	89,656,053.35	1,148	1,095.56	86,408,547.34	3,676	3,605.83	176,064,600.69
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,584,106.66	486	265.50	14,232,092.93	544	323.50	15,816,199.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,584,106.66	486	265.50	14,232,092.93	544	323.50	15,816,199.59
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	359	352.00	10,878,374.60	906	893.75	45,417,416.92	1,265	1,245.75	56,295,791.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	352.00	10,878,374.60	906	893.75	45,417,416.92	1,265	1,245.75	56,295,791.52
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	61	61.00	1,618,227.90	239	181.28	6,987,918.00	300	242.28	8,606,145.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,618,227.90	239	181.28	6,987,918.00	300	242.28	8,606,145.90



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	196	196.00	5,398,503.66	226	190.00	10,949,559.09	422	386.00	16,348,062.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	5,398,503.66	226	190.00	10,949,559.09	422	386.00	16,348,062.75
0623 - Grambling State University									
Education Employees	140	140.00	4,155,801.16	407	394.55	21,651,750.77	547	534.55	25,807,551.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,155,801.16	407	394.55	21,651,750.77	547	534.55	25,807,551.93
0625 - La Tech University									
Education Employees	273	271.00	7,525,715.60	773	699.67	41,753,138.78	1,046	970.67	49,278,854.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	271.00	7,525,715.60	773	699.67	41,753,138.78	1,046	970.67	49,278,854.38
0627 - McNeese State University									
Education Employees	203	200.72	5,574,133.76	623	430.65	26,964,243.79	826	631.37	32,538,377.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,574,133.76	623	430.65	26,964,243.79	826	631.37	32,538,377.55
0629 - University of La-Monroe									
Education Employees	225	221.60	6,455,884.24	803	602.40	32,609,634.52	1,028	824.00	39,065,518.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	221.60	6,455,884.24	803	602.40	32,609,634.52	1,028	824.00	39,065,518.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	163	163.00	4,855,510.76	489	468.28	25,414,194.28	652	631.28	30,269,705.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	163.00	4,855,510.76	489	468.28	25,414,194.28	652	631.28	30,269,705.04
0634 - Southeastern La University									
Education Employees	353	351.50	10,424,772.80	886	755.17	44,904,120.71	1,239	1,106.67	55,328,893.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	351.50	10,424,772.80	886	755.17	44,904,120.71	1,239	1,106.67	55,328,893.51
0640 - University of La-Lafayette									
Education Employees	356	356.00	11,138,192.00	837	766.35	54,250,055.00	1,193	1,122.35	65,388,247.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	356.00	11,138,192.00	837	766.35	54,250,055.00	1,193	1,122.35	65,388,247.00
0641 - Delgado Community College									
Education Employees	221	210.75	6,772,171.64	759	688.60	34,546,057.81	980	899.35	41,318,229.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	210.75	6,772,171.64	759	688.60	34,546,057.81	980	899.35	41,318,229.45
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	83	70.00	3,888,638.18	111	97.40	4,629,456.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	83	70.00	3,888,638.18	111	97.40	4,629,456.96
0644 - Bossier Community College									
Education Employees	89	89.00	2,439,361.60	299	250.24	11,888,948.10	388	339.24	14,328,309.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,439,361.60	299	250.24	11,888,948.10	388	339.24	14,328,309.70



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0661 - HED-Off Student Financial Asst									
Education Employees	100	100.00	4,677,108.80	9	6.00	666,439.80	109	106.00	5,343,548.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	100.00	4,677,108.80	9	6.00	666,439.80	109	106.00	5,343,548.60
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	70	65.51	4,682,836.18	78	73.51	5,002,448.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	70	65.51	4,682,836.18	78	73.51	5,002,448.98
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	71	71.00	3,102,919.04	71	71.00	3,102,919.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	71	71.00	3,102,919.04	71	71.00	3,102,919.04
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	278,022.16	89	89.00	4,232,747.22	99	99.00	4,510,769.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	278,022.16	89	89.00	4,232,747.22	99	99.00	4,510,769.38
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	573,788.80	115	115.00	4,760,623.06	137	137.00	5,334,411.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	573,788.80	115	115.00	4,760,623.06	137	137.00	5,334,411.86
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	66	66.00	2,915,201.70	79	79.00	3,289,885.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	66	66.00	2,915,201.70	79	79.00	3,289,885.55
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
N648 - Louisiana Technical College-NP									
Education Employees	176	176.00	5,199,943.09	891	673.26	36,288,922.89	1,067	849.26	41,488,865.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	5,199,943.09	891	673.26	36,288,922.89	1,067	849.26	41,488,865.98
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	3,113,768.58	33	32.50	3,146,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	3,113,768.58	33	32.50	3,146,653.38
HIGHER EDUCATION TOTALS									
Education Employees	8,762	8,703.48	290,119,086.72	17,744	15,232.96	974,470,696.26	26,506	23,936.44	1,264,589,782.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,762	8,703.48	290,119,086.72	17,744	15,232.96	974,470,696.26	26,506	23,936.44	1,264,589,782.98



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,181,131.12	147	146.30	10,863,721.84	174	173.30	12,044,852.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,181,131.12	147	146.30	10,863,721.84	174	173.30	12,044,852.96
0313 - Earl K Long Medical Center									
Education Employees	743	741.46	30,162,826.85	182	91.95	6,580,571.50	925	833.41	36,743,398.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	743	741.46	30,162,826.85	182	91.95	6,580,571.50	925	833.41	36,743,398.35
0315 - University Medical Center									
Education Employees	710	706.70	29,509,265.47	110	70.45	5,570,844.08	820	777.15	35,080,109.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	710	706.70	29,509,265.47	110	70.45	5,570,844.08	820	777.15	35,080,109.55
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	327	325.45	11,648,767.39	73	33.70	2,934,587.93	400	359.15	14,583,355.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	327	325.45	11,648,767.39	73	33.70	2,934,587.93	400	359.15	14,583,355.32
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	348	347.90	12,086,826.23	93	60.75	5,070,234.67	441	408.65	17,157,060.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	347.90	12,086,826.23	93	60.75	5,070,234.67	441	408.65	17,157,060.90
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	501	500.20	18,291,398.24	107	58.66	6,736,495.40	608	558.86	25,027,893.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	501	500.20	18,291,398.24	107	58.66	6,736,495.40	608	558.86	25,027,893.64



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	801	795.84	28,062,910.30	67	60.60	4,250,824.05	868	856.44	32,313,734.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	801	795.84	28,062,910.30	67	60.60	4,250,824.05	868	856.44	32,313,734.35
0322 - Charity Hospital & Med Ctr									
Education Employees	1,831	1,827.76	86,341,474.74	322	212.47	21,065,350.28	2,153	2,040.23	107,406,825.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,831	1,827.76	86,341,474.74	322	212.47	21,065,350.28	2,153	2,040.23	107,406,825.02
HEALTH CARE SERVICES TOTALS									
Education Employees	5,288	5,272.31	217,284,600.34	1,101	734.88	63,072,629.75	6,389	6,007.19	280,357,230.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,288	5,272.31	217,284,600.34	1,101	734.88	63,072,629.75	6,389	6,007.19	280,357,230.09



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	576,000.10	10	10.00	685,304.10
Personnel Area Total	2	2.00	109,304.00	8	8.00	576,000.10	10	10.00	685,304.10
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	465.83	29,457,104.72	77	53.50	5,905,083.86	544	519.33	35,362,188.58
Personnel Area Total	467	465.83	29,457,104.72	77	53.50	5,905,083.86	544	519.33	35,362,188.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,141	997.75	51,683,713.20	1,141	997.75	51,683,713.20
Personnel Area Total	0	0.00	0.00	1,141	997.75	51,683,713.20	1,141	997.75	51,683,713.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	130	126.00	7,752,921.28	135	131.00	8,000,711.68
Personnel Area Total	5	5.00	247,790.40	130	126.00	7,752,921.28	135	131.00	8,000,711.68
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	472.83	29,814,199.12	1,356	1,185.25	65,917,718.44	1,830	1,658.08	95,731,917.56
DEPARTMENT TOTALS	474	472.83	29,814,199.12	1,356	1,185.25	65,917,718.44	1,830	1,658.08	95,731,917.56



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,163,863.26	176	152.00	8,824,025.88	305	281.00	12,987,889.14
Personnel Area Total	129	129.00	4,163,863.26	176	152.00	8,824,025.88	305	281.00	12,987,889.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,557,955.48	61	48.00	3,148,132.52	223	210.00	7,706,088.00
Personnel Area Total	162	162.00	4,557,955.48	61	48.00	3,148,132.52	223	210.00	7,706,088.00
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,906.58	196	145.48	6,937,187.66
Personnel Area Total	10	10.00	305,281.08	186	135.48	6,631,906.58	196	145.48	6,937,187.66
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	79	57.00	2,758,735.20	86	64.00	3,067,215.58
Personnel Area Total	7	7.00	308,480.38	79	57.00	2,758,735.20	86	64.00	3,067,215.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	381.00	13,322,976.60	507	397.23	21,796,474.98	888	778.23	35,119,451.58
DEPARTMENT TOTALS	381	381.00	13,322,976.60	507	397.23	21,796,474.98	888	778.23	35,119,451.58



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,961,867.00	14	13.50	887,549.52	93	92.50	4,849,416.52
Personnel Area Total	79	79.00	3,961,867.00	19	18.50	1,112,549.62	98	97.50	5,074,416.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,961,867.00	14	13.50	887,549.52	93	92.50	4,849,416.52
DEPARTMENT TOTALS	79	79.00	3,961,867.00	19	18.50	1,112,549.62	98	97.50	5,074,416.62



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	526.00	22,350,429.92	119	97.00	5,333,472.30	648	623.00	27,683,902.22
Personnel Area Total	529	526.00	22,350,429.92	119	97.00	5,333,472.30	648	623.00	27,683,902.22
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	526.00	22,350,429.92	119	97.00	5,333,472.30	648	623.00	27,683,902.22
DEPARTMENT TOTALS	529	526.00	22,350,429.92	119	97.00	5,333,472.30	648	623.00	27,683,902.22



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
Personnel Area Total	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
DEPARTMENT TOTALS	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,146,495.62	28	28.00	3,085,643.86	256	256.00	14,232,139.48
Personnel Area Total	228	228.00	11,146,495.62	28	28.00	3,085,643.86	256	256.00	14,232,139.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,146,495.62	28	28.00	3,085,643.86	256	256.00	14,232,139.48
DEPARTMENT TOTALS	228	228.00	11,146,495.62	28	28.00	3,085,643.86	256	256.00	14,232,139.48



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
Personnel Area Total	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
DEPARTMENT TOTALS	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,171,550.38	167	11.80	2,869,894.82	457	300.80	17,041,445.20
Personnel Area Total	290	289.00	14,171,550.38	167	11.80	2,869,894.82	457	300.80	17,041,445.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,171,550.38	167	11.80	2,869,894.82	457	300.80	17,041,445.20
DEPARTMENT TOTALS	290	289.00	14,171,550.38	167	11.80	2,869,894.82	457	300.80	17,041,445.20



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Data as of 5/18/2012

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
Personnel Area Total	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
DEPARTMENT TOTALS	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,606	1,605.30	90,828,045.88	1,656	1,478.56	70,268,674.72	3,262	3,083.86	161,096,720.60
VETERANS AFFAIRS	788	788.00	24,576,517.42	103	9.00	2,450,791.46	891	797.00	27,027,308.88
ECONOMIC DEVELOPMENT	71	70.00	3,830,197.54	47	47.00	4,727,453.90	118	117.00	8,557,651.44
C R T	595	595.00	22,559,469.66	229	190.70	4,432,631.32	824	785.70	26,992,100.98
D O T D	4,433	4,429.00	196,350,501.62	23	22.00	2,206,941.36	4,456	4,451.00	198,557,442.98
DPSC - CORRECTIONS	5,142	5,142.00	214,145,143.68	161	70.00	8,365,414.98	5,303	5,212.00	222,510,558.66
DPSC - PUBLIC SAFETY	2,552	2,552.00	124,732,928.84	210	30.00	8,348,978.56	2,762	2,582.00	133,081,907.40
DYS-OFF OF JUV JUST	913	913.00	39,716,656.46	109	65.00	5,883,775.30	1,022	978.00	45,600,431.76
D H H	8,434	8,421.11	374,201,219.92	764	190.73	47,488,797.80	9,198	8,611.84	421,690,017.72
D C F S	3,748	3,748.00	165,168,361.80	189	67.50	8,530,703.74	3,937	3,815.50	173,699,065.54
D N R	347	347.00	20,287,239.70	9	7.00	738,552.36	356	354.00	21,025,792.06
REVENUE	742	742.00	34,950,658.60	108	9.00	3,309,259.20	850	751.00	38,259,917.80
D E Q	729	728.75	39,085,336.16	16	9.00	1,071,720.52	745	737.75	40,157,056.68
L W C	1,093	1,090.60	47,824,110.78	81	15.00	2,724,583.42	1,174	1,105.60	50,548,694.20
WILDLIFE & FISHERIES	866	864.75	42,694,368.08	41	13.00	1,953,444.74	907	877.75	44,647,812.82
CIVIL SERVICE AGENCIES	209	209.00	12,392,464.50	57	4.60	779,419.80	266	213.60	13,171,884.30
HIGHER EDUCATION	8,762	8,703.48	290,119,086.72	17,744	15,232.96	974,470,696.26	26,506	23,936.44	1,264,589,782.98
HEALTH CARE SERVICES	5,288	5,272.31	217,284,600.34	1,101	734.88	63,072,629.75	6,389	6,007.19	280,357,230.09
DEPT OF EDUCATION	474	472.83	29,814,199.12	1,356	1,185.25	65,917,718.44	1,830	1,658.08	95,731,917.56
EDUCATION - OTHER	381	381.00	13,322,976.60	507	397.23	21,796,474.98	888	778.23	35,119,451.58
PUBLIC SERVICE COMM	79	79.00	3,961,867.00	19	18.50	1,112,549.62	98	97.50	5,074,416.62
AGRICULTURE	529	526.00	22,350,429.92	119	97.00	5,333,472.30	648	623.00	27,683,902.22
JUSTICE	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
INSURANCE	228	228.00	11,146,495.62	28	28.00	3,085,643.86	256	256.00	14,232,139.48
LIEUTENANT GOVERNOR	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
SECRETARY OF STATE	290	289.00	14,171,550.38	167	11.80	2,869,894.82	457	300.80	17,041,445.20
TREASURY	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
TOTALS	48,346	48,244.13	2,058,354,534.26	25,379	20,431.76	1,339,398,941.73	73,725	68,675.89	3,397,753,475.99

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,050	13,975.79	507,403,687.06	18,845	15,967.84	1,037,543,326.01	32,895	29,943.63	1,544,947,013.07
Board Members	0	0.00	0.00	12	12.00	503,074.78	12	12.00	503,074.78
All Other Employees	34,296	34,268.34	1,550,950,847.20	6,522	4,451.92	301,352,540.94	40,818	38,720.26	1,852,303,388.14
TOTALS	48,346	48,244.13	2,058,354,534.26	25,379	20,431.76	1,339,398,941.73	73,725	68,675.89	3,397,753,475.99
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	48,346	48,244.13	2,058,354,534.26	25,367	20,419.76	1,338,895,866.95	73,713	68,663.89	3,397,250,401.21
Employees with In-State Resident	46,041		1,969,718,923.05	22,058		1,186,646,652.05	68,099		3,156,365,575.10
Employees with Out-of State Resident	814		31,159,216.92	180		8,351,270.14	994		39,510,487.06
Employees with Unknown Resident	1,491		57,476,394.29	3,141		144,401,019.54	4,632		201,877,413.83