



Report on State Employment

EXTRACT

Data as of 5/11/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/11/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
Personnel Area Total	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	648,491.74	2	1.50	143,020.02	12	11.50	791,511.76
Personnel Area Total	10	10.00	648,491.74	2	1.50	143,020.02	12	11.50	791,511.76
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
Personnel Area Total	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	616.00	37,383,234.98	168	148.50	11,387,513.54	784	764.50	48,770,748.52
Personnel Area Total	616	616.00	37,383,234.98	168	148.50	11,387,513.54	784	764.50	48,770,748.52
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	10,156,663.92	11	8.00	896,498.98	163	160.00	11,053,162.90
Personnel Area Total	152	152.00	10,156,663.92	11	8.00	896,498.98	163	160.00	11,053,162.90



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	374	372.24	18,468,795.54	374	372.24	18,468,795.54
Personnel Area Total	0	0.00	0.00	374	372.24	18,468,795.54	374	372.24	18,468,795.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	802	787.50	27,701,734.32	804	789.50	27,780,691.12
Personnel Area Total	2	2.00	78,956.80	802	787.50	27,701,734.32	804	789.50	27,780,691.12
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
Personnel Area Total	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,982,816.94	14	10.50	596,353.94	51	47.50	2,579,170.88
Personnel Area Total	37	37.00	1,982,816.94	14	10.50	596,353.94	51	47.50	2,579,170.88
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08
Personnel Area Total	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,033,437.42	98	82.00	3,922,728.42
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,033,437.42	98	82.00	3,922,728.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,684,477.28	1	1.00	115,024.00	110	110.00	6,799,501.28
Personnel Area Total	109	109.00	6,684,477.28	1	1.00	115,024.00	110	110.00	6,799,501.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	291.00	14,760,401.50	65	2.80	1,643,359.64	356	293.80	16,403,761.14
Personnel Area Total	291	291.00	14,760,401.50	65	2.80	1,643,359.64	356	293.80	16,403,761.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,259,960.64	1	0.00	14,820.00	76	75.00	4,274,780.64
Personnel Area Total	75	75.00	4,259,960.64	1	0.00	14,820.00	76	75.00	4,274,780.64
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
Personnel Area Total	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,304,690.40	12	0.00	165,027.20	49	37.00	1,469,717.60
Personnel Area Total	37	37.00	1,304,690.40	12	0.00	165,027.20	49	37.00	1,469,717.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	299,998.40	0	0.00	0.00	7	7.00	299,998.40
Personnel Area Total	7	7.00	299,998.40	0	0.00	0.00	7	7.00	299,998.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,147,977.60	5	0.00	298,744.16	81	76.00	4,446,721.76
Personnel Area Total	76	76.00	4,147,977.60	5	0.00	298,744.16	81	76.00	4,446,721.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,604.30	90,775,640.54	1,658	1,479.06	70,335,163.74	3,263	3,083.36	161,110,804.28
DEPARTMENT TOTALS	1,605	1,604.30	90,775,640.54	1,658	1,479.06	70,335,163.74	3,263	3,083.36	161,110,804.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	3,342,083.68	11	8.00	655,460.26	99	96.00	3,997,543.94
Personnel Area Total	88	88.00	3,342,083.68	11	8.00	655,460.26	99	96.00	3,997,543.94
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,359,208.36	32	0.00	570,960.00	171	139.00	4,930,168.36
Personnel Area Total	139	139.00	4,359,208.36	32	0.00	570,960.00	171	139.00	4,930,168.36
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,303,271.70	15	0.00	216,320.00	159	144.00	4,519,591.70
Personnel Area Total	144	144.00	4,303,271.70	15	0.00	216,320.00	159	144.00	4,519,591.70
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,299,835.80	15	0.00	241,987.20	157	142.00	4,541,823.00
Personnel Area Total	142	142.00	4,299,835.80	15	0.00	241,987.20	157	142.00	4,541,823.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,109,747.20	6	1.00	267,446.40	153	148.00	4,377,193.60
Personnel Area Total	147	147.00	4,109,747.20	6	1.00	267,446.40	153	148.00	4,377,193.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,184,293.88	24	0.00	499,200.00	157	133.00	4,683,493.88
Personnel Area Total	133	133.00	4,184,293.88	24	0.00	499,200.00	157	133.00	4,683,493.88



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	793.00	24,598,440.62	103	9.00	2,451,373.86	896	802.00	27,049,814.48
DEPARTMENT TOTALS	793	793.00	24,598,440.62	103	9.00	2,451,373.86	896	802.00	27,049,814.48



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
Personnel Area Total	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	35	35.00	3,136,450.72	79	79.00	5,385,363.36
Personnel Area Total	44	44.00	2,248,912.64	35	35.00	3,136,450.72	79	79.00	5,385,363.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,830,197.54	47	47.00	4,727,453.90	118	117.00	8,557,651.44
DEPARTMENT TOTALS	71	70.00	3,830,197.54	47	47.00	4,727,453.90	118	117.00	8,557,651.44



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,177,176.82	3	3.00	273,000.26	43	43.00	2,450,177.08
Personnel Area Total	40	40.00	2,177,176.82	3	3.00	273,000.26	43	43.00	2,450,177.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
Personnel Area Total	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,167,847.80	1	1.00	91,291.20	79	79.00	3,259,139.00
Personnel Area Total	78	78.00	3,167,847.80	1	1.00	91,291.20	79	79.00	3,259,139.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	11,395,330.44	153	130.92	2,429,118.38	492	469.92	13,824,448.82
Personnel Area Total	339	339.00	11,395,330.44	153	130.92	2,429,118.38	492	469.92	13,824,448.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,294,804.20	59	43.18	864,822.14	126	110.18	3,159,626.34
Personnel Area Total	67	67.00	2,294,804.20	59	43.18	864,822.14	126	110.18	3,159,626.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,595,557.66	231	192.30	4,455,199.32	828	789.30	27,050,756.98
DEPARTMENT TOTALS	597	597.00	22,595,557.66	231	192.30	4,455,199.32	828	789.30	27,050,756.98



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,232,668.28	12	11.00	1,274,039.78	245	243.00	14,506,708.06
Personnel Area Total	233	232.00	13,232,668.28	12	11.00	1,274,039.78	245	243.00	14,506,708.06
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,202	4,199.00	183,106,752.92	11	11.00	932,901.58	4,213	4,210.00	184,039,654.50
Personnel Area Total	4,202	4,199.00	183,106,752.92	11	11.00	932,901.58	4,213	4,210.00	184,039,654.50
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,435	4,431.00	196,339,421.20	23	22.00	2,206,941.36	4,458	4,453.00	198,546,362.56
DEPARTMENT TOTALS	4,435	4,431.00	196,339,421.20	23	22.00	2,206,941.36	4,458	4,453.00	198,546,362.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	129	129.00	7,321,315.56	22	15.00	1,550,270.02	151	144.00	8,871,585.58
Personnel Area Total	129	129.00	7,321,315.56	29	22.00	1,828,344.70	158	151.00	9,149,660.26
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,409,466.08	6	3.00	318,978.66	273	270.00	10,728,444.74
Personnel Area Total	267	267.00	10,409,466.08	6	3.00	318,978.66	273	270.00	10,728,444.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,379	1,379.00	56,115,322.12	44	13.00	2,253,727.32	1,423	1,392.00	58,369,049.44
Personnel Area Total	1,379	1,379.00	56,115,322.12	44	13.00	2,253,727.32	1,423	1,392.00	58,369,049.44
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,855,548.38	11	5.00	557,615.24	305	299.00	12,413,163.62
Personnel Area Total	294	294.00	11,855,548.38	11	5.00	557,615.24	305	299.00	12,413,163.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	262.00	10,263,585.80	9	4.00	519,245.74	271	266.00	10,782,831.54
Personnel Area Total	262	262.00	10,263,585.80	9	4.00	519,245.74	271	266.00	10,782,831.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,777,007.34	10	6.00	629,298.80	464	460.00	19,406,306.14
Personnel Area Total	454	454.00	18,777,007.34	10	6.00	629,298.80	464	460.00	19,406,306.14



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	4,078,068.80	10	0.00	157,040.00	113	103.00	4,235,108.80
Personnel Area Total	103	103.00	4,078,068.80	10	0.00	157,040.00	113	103.00	4,235,108.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	662.00	25,977,871.92	10	7.00	795,843.36	672	669.00	26,773,715.28
Personnel Area Total	662	662.00	25,977,871.92	10	7.00	795,843.36	672	669.00	26,773,715.28
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	427.00	16,703,720.80	5	5.00	537,951.70	432	432.00	17,241,672.50
Personnel Area Total	427	427.00	16,703,720.80	5	5.00	537,951.70	432	432.00	17,241,672.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	36,847,574.40	16	0.00	245,242.40	808	792.00	37,092,816.80
Personnel Area Total	792	792.00	36,847,574.40	16	0.00	245,242.40	808	792.00	37,092,816.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,206,580.88	7	5.00	441,215.06	306	304.00	12,647,795.94
Personnel Area Total	299	299.00	12,206,580.88	7	5.00	441,215.06	306	304.00	12,647,795.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	5,139	5,139.00	214,132,913.28	150	63.00	8,006,428.30	5,289	5,202.00	222,139,341.58
DEPARTMENT TOTALS	5,139	5,139.00	214,132,913.28	157	70.00	8,284,502.98	5,296	5,209.00	222,417,416.26



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	10,000,177.72	9	3.00	633,627.54	189	183.00	10,633,805.26
Personnel Area Total	180	180.00	10,000,177.72	9	3.00	633,627.54	189	183.00	10,633,805.26
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,592.00	82,448,549.56	129	16.00	5,571,411.56	1,721	1,608.00	88,019,961.12
Personnel Area Total	1,592	1,592.00	82,448,549.56	129	16.00	5,571,411.56	1,721	1,608.00	88,019,961.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	549.00	20,408,458.46	54	1.00	1,023,503.00	603	550.00	21,431,961.46
Personnel Area Total	549	549.00	20,408,458.46	54	1.00	1,023,503.00	603	550.00	21,431,961.46
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,904,958.40	3	3.00	247,378.30	175	175.00	9,152,336.70
Personnel Area Total	172	172.00	8,904,958.40	3	3.00	247,378.30	175	175.00	9,152,336.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,474,985.20	7	2.00	339,279.98	37	32.00	1,814,265.18
Personnel Area Total	30	30.00	1,474,985.20	7	2.00	339,279.98	37	32.00	1,814,265.18
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,556	2,556.00	124,951,363.42	207	30.00	8,263,178.56	2,763	2,586.00	133,214,541.98
DEPARTMENT TOTALS	2,556	2,556.00	124,951,363.42	207	30.00	8,263,178.56	2,763	2,586.00	133,214,541.98



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	912.00	39,756,458.82	109	65.00	5,804,766.50	1,021	977.00	45,561,225.32
Personnel Area Total	912	912.00	39,756,458.82	109	65.00	5,804,766.50	1,021	977.00	45,561,225.32
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	912.00	39,756,458.82	109	65.00	5,804,766.50	1,021	977.00	45,561,225.32
DEPARTMENT TOTALS	912	912.00	39,756,458.82	109	65.00	5,804,766.50	1,021	977.00	45,561,225.32



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.41	7,492,126.98	20	18.28	2,227,068.32	185	179.69	9,719,195.30
Personnel Area Total	165	161.41	7,492,126.98	20	18.28	2,227,068.32	185	179.69	9,719,195.30
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	8,456,424.60	22	7.60	1,421,779.32	195	180.60	9,878,203.92
Personnel Area Total	173	173.00	8,456,424.60	22	7.60	1,421,779.32	195	180.60	9,878,203.92
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,022,502.40	15	11.00	2,054,895.96	236	232.00	13,077,398.36
Personnel Area Total	221	221.00	11,022,502.40	15	11.00	2,054,895.96	236	232.00	13,077,398.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	126.80	6,218,161.82	12	11.80	1,776,101.08	140	138.60	7,994,262.90
Personnel Area Total	128	126.80	6,218,161.82	12	11.80	1,776,101.08	140	138.60	7,994,262.90
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,136	1,134.48	56,637,861.29	4	2.00	484,100.76	1,140	1,136.48	57,121,962.05
Personnel Area Total	1,136	1,134.48	56,637,861.29	4	2.00	484,100.76	1,140	1,136.48	57,121,962.05



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	250.00	15,723,274.32	38	15.50	2,379,200.20	288	265.50	18,102,474.52
Personnel Area Total	250	250.00	15,723,274.32	38	15.50	2,379,200.20	288	265.50	18,102,474.52
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.60	6,178,275.22	9	8.80	1,288,689.22	133	132.40	7,466,964.44
Personnel Area Total	124	123.60	6,178,275.22	9	8.80	1,288,689.22	133	132.40	7,466,964.44
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	383.00	16,714,395.36	34	10.00	1,959,384.70	417	393.00	18,673,780.06
Personnel Area Total	383	383.00	16,714,395.36	34	10.00	1,959,384.70	417	393.00	18,673,780.06
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,271	1,269.80	67,538,724.24	269	13.50	16,489,552.82	1,540	1,283.30	84,028,277.06
Personnel Area Total	1,271	1,269.80	67,538,724.24	269	13.50	16,489,552.82	1,540	1,283.30	84,028,277.06
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,159	2,154.92	95,053,479.35	243	67.53	13,445,979.80	2,402	2,222.45	108,499,459.15
Personnel Area Total	2,159	2,154.92	95,053,479.35	243	67.53	13,445,979.80	2,402	2,222.45	108,499,459.15



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,429	2,428.10	83,268,538.86	83	18.22	3,058,830.84	2,512	2,446.32	86,327,369.70
Personnel Area Total	2,429	2,428.10	83,268,538.86	83	18.22	3,058,830.84	2,512	2,446.32	86,327,369.70
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,449	8,436.11	374,885,556.04	754	188.73	47,044,900.06	9,203	8,624.84	421,930,456.10
DEPARTMENT TOTALS	8,449	8,436.11	374,885,556.04	754	188.73	47,044,900.06	9,203	8,624.84	421,930,456.10



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,719	3,719.00	164,540,997.92	191	68.00	8,574,082.14	3,910	3,787.00	173,115,080.06
Personnel Area Total	3,719	3,719.00	164,540,997.92	191	68.00	8,574,082.14	3,910	3,787.00	173,115,080.06

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,719	3,719.00	164,540,997.92	191	68.00	8,574,082.14	3,910	3,787.00	173,115,080.06
DEPARTMENT TOTALS	3,719	3,719.00	164,540,997.92	191	68.00	8,574,082.14	3,910	3,787.00	173,115,080.06



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,734,236.00	6	5.00	499,224.96	79	78.00	5,233,460.96
Personnel Area Total	73	73.00	4,734,236.00	6	5.00	499,224.96	79	78.00	5,233,460.96
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,835,826.22	1	1.00	103,563.20	166	166.00	8,939,389.42
Personnel Area Total	165	165.00	8,835,826.22	1	1.00	103,563.20	166	166.00	8,939,389.42
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,712,804.68	0	0.00	0.00	63	63.00	3,712,804.68
Personnel Area Total	63	63.00	3,712,804.68	0	0.00	0.00	63	63.00	3,712,804.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	20,287,239.70	9	7.00	738,552.36	356	354.00	21,025,792.06
DEPARTMENT TOTALS	347	347.00	20,287,239.70	9	7.00	738,552.36	356	354.00	21,025,792.06



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	744.00	35,045,345.40	111	9.00	3,352,003.20	855	753.00	38,397,348.60
Personnel Area Total	744	744.00	35,045,345.40	111	9.00	3,352,003.20	855	753.00	38,397,348.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	744.00	35,045,345.40	111	9.00	3,352,003.20	855	753.00	38,397,348.60
DEPARTMENT TOTALS	744	744.00	35,045,345.40	111	9.00	3,352,003.20	855	753.00	38,397,348.60



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,928,631.76	9	9.00	887,640.52	95	95.00	5,816,272.28
Personnel Area Total	86	86.00	4,928,631.76	9	9.00	887,640.52	95	95.00	5,816,272.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	19,008,100.80	0	0.00	0.00	369	369.00	19,008,100.80
Personnel Area Total	369	369.00	19,008,100.80	0	0.00	0.00	369	369.00	19,008,100.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,562,862.40	0	0.00	0.00	176	176.00	9,562,862.40
Personnel Area Total	176	176.00	9,562,862.40	0	0.00	0.00	176	176.00	9,562,862.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
Personnel Area Total	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	730.75	39,179,497.76	16	9.00	1,071,720.52	747	739.75	40,251,218.28
DEPARTMENT TOTALS	731	730.75	39,179,497.76	16	9.00	1,071,720.52	747	739.75	40,251,218.28



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,096	1,093.32	47,891,585.98	80	15.00	2,699,327.02	1,176	1,108.32	50,590,913.00
Personnel Area Total	1,096	1,093.32	47,891,585.98	80	15.00	2,699,327.02	1,176	1,108.32	50,590,913.00

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,096	1,093.32	47,891,585.98	80	15.00	2,699,327.02	1,176	1,108.32	50,590,913.00
DEPARTMENT TOTALS	1,096	1,093.32	47,891,585.98	80	15.00	2,699,327.02	1,176	1,108.32	50,590,913.00



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,578,356.08	3	1.00	182,004.16	78	75.50	3,760,360.24
Personnel Area Total	75	74.50	3,578,356.08	3	1.00	182,004.16	78	75.50	3,760,360.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
Personnel Area Total	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.75	12,169,304.68	20	4.00	776,473.88	269	252.75	12,945,778.56
Personnel Area Total	249	248.75	12,169,304.68	20	4.00	776,473.88	269	252.75	12,945,778.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,297,776.44	15	7.00	815,821.50	302	293.75	14,113,597.94
Personnel Area Total	287	286.75	13,297,776.44	15	7.00	815,821.50	302	293.75	14,113,597.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	860.75	42,545,840.48	39	13.00	1,897,913.94	901	873.75	44,443,754.42
DEPARTMENT TOTALS	862	860.75	42,545,840.48	39	13.00	1,897,913.94	901	873.75	44,443,754.42



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,230,901.52	50	0.00	410,155.20	142	92.00	5,641,056.72
Personnel Area Total	92	92.00	5,230,901.52	50	0.00	410,155.20	142	92.00	5,641,056.72
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,033,818.02	1	0.60	19,032.00	40	39.60	2,052,850.02
Personnel Area Total	39	39.00	2,033,818.02	1	0.60	19,032.00	40	39.60	2,052,850.02
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
Personnel Area Total	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,345,040.50	57	4.60	779,419.80	266	213.60	13,124,460.30
DEPARTMENT TOTALS	209	209.00	12,345,040.50	57	4.60	779,419.80	266	213.60	13,124,460.30



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	687	686.33	24,734,354.30	143	138.11	8,124,758.98	830	824.44	32,859,113.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	687	686.33	24,734,354.30	143	138.11	8,124,758.98	830	824.44	32,859,113.28
0314 - Huey P Long Medical Center									
Education Employees	423	423.00	15,163,335.17	54	53.80	3,517,986.46	477	476.80	18,681,321.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	423.00	15,163,335.17	54	53.80	3,517,986.46	477	476.80	18,681,321.63
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	15	14.00	2,445,348.00	15	14.00	2,445,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	14.00	2,445,348.00	15	14.00	2,445,348.00
0601 - LSU A & M College									
Education Employees	912	904.12	33,320,539.20	3,043	2,698.05	191,328,120.40	3,955	3,602.17	224,648,659.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	912	904.12	33,320,539.20	3,043	2,698.05	191,328,120.40	3,955	3,602.17	224,648,659.60
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,554,862.40	197	156.09	7,320,038.00	255	214.09	8,874,900.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,554,862.40	197	156.09	7,320,038.00	255	214.09	8,874,900.40
0603 - University of New Orleans									
Education Employees	195	194.55	6,414,920.00	1,123	670.31	45,920,452.00	1,318	864.86	52,335,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	194.55	6,414,920.00	1,123	670.31	45,920,452.00	1,318	864.86	52,335,372.00



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0604 - LSU-Health Sciences Center NO									
Education Employees	372	371.75	12,361,055.98	1,133	1,052.46	94,572,574.32	1,505	1,424.21	106,933,630.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	371.75	12,361,055.98	1,133	1,052.46	94,572,574.32	1,505	1,424.21	106,933,630.30
0605 - LSU-Eunice									
Education Employees	59	58.50	1,664,852.80	157	115.65	5,274,396.00	216	174.15	6,939,248.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.50	1,664,852.80	157	115.65	5,274,396.00	216	174.15	6,939,248.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,981,681.78	212	211.00	11,861,234.43	283	280.50	13,842,916.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,981,681.78	212	211.00	11,861,234.43	283	280.50	13,842,916.21
0607 - LSU-Agriculture Center									
Education Employees	259	256.80	8,242,998.40	615	607.56	41,695,604.00	874	864.36	49,938,602.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	259	256.80	8,242,998.40	615	607.56	41,695,604.00	874	864.36	49,938,602.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	144	93.37	8,609,848.00	152	101.37	8,891,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	144	93.37	8,609,848.00	152	101.37	8,891,896.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,336,400.00	133	128.00	10,376,806.00	176	170.87	11,713,206.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,336,400.00	133	128.00	10,376,806.00	176	170.87	11,713,206.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,527	2,509.77	89,754,888.58	1,148	1,094.61	86,371,765.30	3,675	3,604.38	176,126,653.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,527	2,509.77	89,754,888.58	1,148	1,094.61	86,371,765.30	3,675	3,604.38	176,126,653.88
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,584,106.66	486	265.50	14,232,092.93	544	323.50	15,816,199.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,584,106.66	486	265.50	14,232,092.93	544	323.50	15,816,199.59
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	359	352.00	10,878,374.60	906	893.75	45,417,416.92	1,265	1,245.75	56,295,791.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	352.00	10,878,374.60	906	893.75	45,417,416.92	1,265	1,245.75	56,295,791.52
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	61	61.00	1,618,227.90	240	181.28	7,008,918.00	301	242.28	8,627,145.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,618,227.90	240	181.28	7,008,918.00	301	242.28	8,627,145.90



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	197	197.00	5,420,988.46	552	390.00	21,037,108.06	749	587.00	26,458,096.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	197.00	5,420,988.46	552	390.00	21,037,108.06	749	587.00	26,458,096.52
0623 - Grambling State University									
Education Employees	141	141.00	4,181,801.16	407	394.55	21,651,750.77	548	535.55	25,833,551.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,181,801.16	407	394.55	21,651,750.77	548	535.55	25,833,551.93
0625 - La Tech University									
Education Employees	273	271.00	7,525,715.60	773	699.67	41,753,138.78	1,046	970.67	49,278,854.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	271.00	7,525,715.60	773	699.67	41,753,138.78	1,046	970.67	49,278,854.38
0627 - McNeese State University									
Education Employees	203	200.72	5,574,133.76	626	432.65	27,083,043.79	829	633.37	32,657,177.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,574,133.76	626	432.65	27,083,043.79	829	633.37	32,657,177.55
0629 - University of La-Monroe									
Education Employees	225	221.60	6,455,884.24	803	602.40	32,602,634.52	1,028	824.00	39,058,518.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	221.60	6,455,884.24	803	602.40	32,602,634.52	1,028	824.00	39,058,518.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	164	164.00	4,873,159.56	494	473.28	25,733,824.06	658	637.28	30,606,983.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,873,159.56	494	473.28	25,733,824.06	658	637.28	30,606,983.62
0634 - Southeastern La University									
Education Employees	353	351.50	10,450,960.00	884	753.17	44,754,820.71	1,237	1,104.67	55,205,780.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	351.50	10,450,960.00	884	753.17	44,754,820.71	1,237	1,104.67	55,205,780.71
0640 - University of La-Lafayette									
Education Employees	356	356.00	11,140,916.80	961	777.35	56,679,206.72	1,317	1,133.35	67,820,123.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	356.00	11,140,916.80	961	777.35	56,679,206.72	1,317	1,133.35	67,820,123.52
0641 - Delgado Community College									
Education Employees	221	210.75	6,772,171.64	759	688.60	34,546,057.81	980	899.35	41,318,229.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	210.75	6,772,171.64	759	688.60	34,546,057.81	980	899.35	41,318,229.45
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	84	71.00	3,943,671.60	112	98.40	4,684,490.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	84	71.00	3,943,671.60	112	98.40	4,684,490.38
0644 - Bossier Community College									
Education Employees	89	89.00	2,439,361.60	484	273.81	11,898,416.10	573	362.81	14,337,777.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,439,361.60	484	273.81	11,898,416.10	573	362.81	14,337,777.70



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0661 - HED-Off Student Financial Asst									
Education Employees	103	103.00	4,788,180.80	10	6.00	681,519.80	113	109.00	5,469,700.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	103.00	4,788,180.80	10	6.00	681,519.80	113	109.00	5,469,700.60
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	70	65.51	4,682,836.18	78	73.51	5,002,448.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	70	65.51	4,682,836.18	78	73.51	5,002,448.98
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	70	70.00	3,072,918.94	70	70.00	3,072,918.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	70	70.00	3,072,918.94	70	70.00	3,072,918.94
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	278,022.16	88	88.00	4,196,565.10	98	98.00	4,474,587.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	278,022.16	88	88.00	4,196,565.10	98	98.00	4,474,587.26
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	573,788.80	114	114.00	4,722,623.06	136	136.00	5,296,411.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	573,788.80	114	114.00	4,722,623.06	136	136.00	5,296,411.86
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	67	67.00	2,930,132.70	80	80.00	3,304,816.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	67	67.00	2,930,132.70	80	80.00	3,304,816.55
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,173,001.11	900	678.26	36,547,397.22	1,075	853.26	41,720,398.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,173,001.11	900	678.26	36,547,397.22	1,075	853.26	41,720,398.33
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	3,113,768.58	33	32.50	3,146,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	3,113,768.58	33	32.50	3,146,653.38
HIGHER EDUCATION TOTALS									
Education Employees	8,773	8,715.16	290,849,352.04	18,420	15,486.93	988,149,424.98	27,193	24,202.09	1,278,998,777.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,773	8,715.16	290,849,352.04	18,420	15,486.93	988,149,424.98	27,193	24,202.09	1,278,998,777.02



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,181,131.12	146	145.30	10,831,721.84	173	172.30	12,012,852.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,181,131.12	146	145.30	10,831,721.84	173	172.30	12,012,852.96
0313 - Earl K Long Medical Center									
Education Employees	745	743.46	30,233,743.41	179	89.65	6,422,865.90	924	833.11	36,656,609.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	745	743.46	30,233,743.41	179	89.65	6,422,865.90	924	833.11	36,656,609.31
0315 - University Medical Center									
Education Employees	711	707.45	29,600,402.60	107	68.65	5,443,444.08	818	776.10	35,043,846.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	711	707.45	29,600,402.60	107	68.65	5,443,444.08	818	776.10	35,043,846.68
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	329	327.45	11,727,195.96	73	33.70	2,934,795.93	402	361.15	14,661,991.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	329	327.45	11,727,195.96	73	33.70	2,934,795.93	402	361.15	14,661,991.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	345	344.90	12,008,753.48	92	59.75	5,024,474.67	437	404.65	17,033,228.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	344.90	12,008,753.48	92	59.75	5,024,474.67	437	404.65	17,033,228.15
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	499	498.20	18,247,468.64	106	58.46	6,732,335.40	605	556.66	24,979,804.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	499	498.20	18,247,468.64	106	58.46	6,732,335.40	605	556.66	24,979,804.04



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	797	791.84	27,988,270.24	68	61.10	4,278,904.05	865	852.94	32,267,174.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	797	791.84	27,988,270.24	68	61.10	4,278,904.05	865	852.94	32,267,174.29
0322 - Charity Hospital & Med Ctr									
Education Employees	1,840	1,836.76	86,771,149.82	323	212.97	21,129,830.28	2,163	2,049.73	107,900,980.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,840	1,836.76	86,771,149.82	323	212.97	21,129,830.28	2,163	2,049.73	107,900,980.10
HEALTH CARE SERVICES TOTALS									
Education Employees	5,293	5,277.06	217,758,115.27	1,094	729.58	62,798,372.15	6,387	6,006.64	280,556,487.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,293	5,277.06	217,758,115.27	1,094	729.58	62,798,372.15	6,387	6,006.64	280,556,487.42



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	108,763.20	8	8.00	576,000.10	10	10.00	684,763.30
Personnel Area Total	2	2.00	108,763.20	8	8.00	576,000.10	10	10.00	684,763.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	473.83	29,965,752.08	82	58.50	6,242,583.36	557	532.33	36,208,335.44
Personnel Area Total	475	473.83	29,965,752.08	82	58.50	6,242,583.36	557	532.33	36,208,335.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,141	997.75	51,665,794.00	1,141	997.75	51,665,794.00
Personnel Area Total	0	0.00	0.00	1,141	997.75	51,665,794.00	1,141	997.75	51,665,794.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	131	127.00	7,773,941.24	136	132.00	8,021,731.64
Personnel Area Total	5	5.00	247,790.40	131	127.00	7,773,941.24	136	132.00	8,021,731.64
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	480.83	30,322,305.68	1,362	1,191.25	66,258,318.70	1,844	1,672.08	96,580,624.38
DEPARTMENT TOTALS	482	480.83	30,322,305.68	1,362	1,191.25	66,258,318.70	1,844	1,672.08	96,580,624.38



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,163,863.26	176	152.00	8,824,025.88	305	281.00	12,987,889.14
Personnel Area Total	129	129.00	4,163,863.26	176	152.00	8,824,025.88	305	281.00	12,987,889.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,542,875.48	64	48.00	3,208,804.04	225	209.00	7,751,679.52
Personnel Area Total	161	161.00	4,542,875.48	64	48.00	3,208,804.04	225	209.00	7,751,679.52
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
Personnel Area Total	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	381.00	13,338,524.60	510	397.23	21,857,183.42	891	778.23	35,195,708.02
DEPARTMENT TOTALS	381	381.00	13,338,524.60	510	397.23	21,857,183.42	891	778.23	35,195,708.02



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,937,947.00	14	13.50	887,549.52	92	91.50	4,825,496.52
Personnel Area Total	78	78.00	3,937,947.00	19	18.50	1,112,549.62	97	96.50	5,050,496.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,937,947.00	14	13.50	887,549.52	92	91.50	4,825,496.52
DEPARTMENT TOTALS	78	78.00	3,937,947.00	19	18.50	1,112,549.62	97	96.50	5,050,496.62



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	526.00	22,349,119.52	119	97.00	5,327,752.30	648	623.00	27,676,871.82
Personnel Area Total	529	526.00	22,349,119.52	119	97.00	5,327,752.30	648	623.00	27,676,871.82
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	526.00	22,349,119.52	119	97.00	5,327,752.30	648	623.00	27,676,871.82
DEPARTMENT TOTALS	529	526.00	22,349,119.52	119	97.00	5,327,752.30	648	623.00	27,676,871.82



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
Personnel Area Total	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
DEPARTMENT TOTALS	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,247,126.02	28	28.00	3,085,643.86	258	258.00	14,332,769.88
Personnel Area Total	230	230.00	11,247,126.02	28	28.00	3,085,643.86	258	258.00	14,332,769.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,247,126.02	28	28.00	3,085,643.86	258	258.00	14,332,769.88
DEPARTMENT TOTALS	230	230.00	11,247,126.02	28	28.00	3,085,643.86	258	258.00	14,332,769.88



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
Personnel Area Total	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
DEPARTMENT TOTALS	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,171,550.38	168	11.80	2,878,214.82	458	300.80	17,049,765.20
Personnel Area Total	290	289.00	14,171,550.38	168	11.80	2,878,214.82	458	300.80	17,049,765.20
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,171,550.38	168	11.80	2,878,214.82	458	300.80	17,049,765.20
DEPARTMENT TOTALS	290	289.00	14,171,550.38	168	11.80	2,878,214.82	458	300.80	17,049,765.20



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
Personnel Area Total	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
DEPARTMENT TOTALS	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,605	1,604.30	90,775,640.54	1,658	1,479.06	70,335,163.74	3,263	3,083.36	161,110,804.28
VETERANS AFFAIRS	793	793.00	24,598,440.62	103	9.00	2,451,373.86	896	802.00	27,049,814.48
ECONOMIC DEVELOPMENT	71	70.00	3,830,197.54	47	47.00	4,727,453.90	118	117.00	8,557,651.44
C R T	597	597.00	22,595,557.66	231	192.30	4,455,199.32	828	789.30	27,050,756.98
D O T D	4,435	4,431.00	196,339,421.20	23	22.00	2,206,941.36	4,458	4,453.00	198,546,362.56
DPSC - CORRECTIONS	5,139	5,139.00	214,132,913.28	157	70.00	8,284,502.98	5,296	5,209.00	222,417,416.26
DPSC - PUBLIC SAFETY	2,556	2,556.00	124,951,363.42	207	30.00	8,263,178.56	2,763	2,586.00	133,214,541.98
DYS-OFF OF JUV JUST	912	912.00	39,756,458.82	109	65.00	5,804,766.50	1,021	977.00	45,561,225.32
D H H	8,449	8,436.11	374,885,556.04	754	188.73	47,044,900.06	9,203	8,624.84	421,930,456.10
D C F S	3,719	3,719.00	164,540,997.92	191	68.00	8,574,082.14	3,910	3,787.00	173,115,080.06
D N R	347	347.00	20,287,239.70	9	7.00	738,552.36	356	354.00	21,025,792.06
REVENUE	744	744.00	35,045,345.40	111	9.00	3,352,003.20	855	753.00	38,397,348.60
D E Q	731	730.75	39,179,497.76	16	9.00	1,071,720.52	747	739.75	40,251,218.28
L W C	1,096	1,093.32	47,891,585.98	80	15.00	2,699,327.02	1,176	1,108.32	50,590,913.00
WILDLIFE & FISHERIES	862	860.75	42,545,840.48	39	13.00	1,897,913.94	901	873.75	44,443,754.42
CIVIL SERVICE AGENCIES	209	209.00	12,345,040.50	57	4.60	779,419.80	266	213.60	13,124,460.30
HIGHER EDUCATION	8,773	8,715.16	290,849,352.04	18,420	15,486.93	988,149,424.98	27,193	24,202.09	1,278,998,777.02
HEALTH CARE SERVICES	5,293	5,277.06	217,758,115.27	1,094	729.58	62,798,372.15	6,387	6,006.64	280,556,487.42
DEPT OF EDUCATION	482	480.83	30,322,305.68	1,362	1,191.25	66,258,318.70	1,844	1,672.08	96,580,624.38
EDUCATION - OTHER	381	381.00	13,338,524.60	510	397.23	21,857,183.42	891	778.23	35,195,708.02
PUBLIC SERVICE COMM	78	78.00	3,937,947.00	19	18.50	1,112,549.62	97	96.50	5,050,496.62
AGRICULTURE	529	526.00	22,349,119.52	119	97.00	5,327,752.30	648	623.00	27,676,871.82
JUSTICE	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
INSURANCE	230	230.00	11,247,126.02	28	28.00	3,085,643.86	258	258.00	14,332,769.88
LIEUTENANT GOVERNOR	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
SECRETARY OF STATE	290	289.00	14,171,550.38	168	11.80	2,878,214.82	458	300.80	17,049,765.20
TREASURY	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
TOTALS	48,368	48,266.28	2,060,515,245.29	26,047	20,687.03	1,352,612,677.63	74,415	68,953.31	3,413,127,922.92

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,066	13,992.22	508,607,467.31	19,514	16,216.51	1,050,947,797.13	33,580	30,208.73	1,559,555,264.44
Board Members	0	0.00	0.00	12	12.00	503,074.78	12	12.00	503,074.78
All Other Employees	34,302	34,274.06	1,551,907,777.98	6,521	4,458.52	301,161,805.72	40,823	38,732.58	1,853,069,583.70
TOTALS	48,368	48,266.28	2,060,515,245.29	26,047	20,687.03	1,352,612,677.63	74,415	68,953.31	3,413,127,922.92
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	48,368	48,266.28	2,060,515,245.29	26,035	20,675.03	1,352,109,602.85	74,403	68,941.31	3,412,624,848.14
Employees with In-State Resident	46,067		1,971,785,667.49	22,377		1,189,733,669.12	68,444		3,161,519,336.61
Employees with Out-of State Resident	806		30,947,847.32	187		8,243,569.56	993		39,191,416.88
Employees with Unknown Resident	1,495		57,781,730.48	3,483		154,635,438.95	4,978		212,417,169.43