



Report on State Employment

EXTRACT

Data as of 5/4/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/4/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
Personnel Area Total	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	648,491.74	1	1.00	132,620.02	11	11.00	781,111.76
Personnel Area Total	10	10.00	648,491.74	1	1.00	132,620.02	11	11.00	781,111.76
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
Personnel Area Total	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	618.00	37,513,089.38	169	149.50	11,467,884.74	787	767.50	48,980,974.12
Personnel Area Total	618	618.00	37,513,089.38	169	149.50	11,467,884.74	787	767.50	48,980,974.12
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	10,156,663.92	11	8.00	896,498.98	163	160.00	11,053,162.90
Personnel Area Total	152	152.00	10,156,663.92	11	8.00	896,498.98	163	160.00	11,053,162.90



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	374	372.24	18,468,795.54	374	372.24	18,468,795.54
Personnel Area Total	0	0.00	0.00	374	372.24	18,468,795.54	374	372.24	18,468,795.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	801	787.00	27,686,945.52	803	789.00	27,765,902.32
Personnel Area Total	2	2.00	78,956.80	801	787.00	27,686,945.52	803	789.00	27,765,902.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
Personnel Area Total	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,982,816.94	14	10.50	596,353.94	51	47.50	2,579,170.88
Personnel Area Total	37	37.00	1,982,816.94	14	10.50	596,353.94	51	47.50	2,579,170.88
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08
Personnel Area Total	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,033,437.42	98	82.00	3,922,728.42
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,033,437.42	98	82.00	3,922,728.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,684,477.28	1	1.00	115,024.00	110	110.00	6,799,501.28
Personnel Area Total	109	109.00	6,684,477.28	1	1.00	115,024.00	110	110.00	6,799,501.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	293.00	14,891,774.30	65	2.80	1,643,359.64	358	295.80	16,535,133.94
Personnel Area Total	293	293.00	14,891,774.30	65	2.80	1,643,359.64	358	295.80	16,535,133.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,191,071.04	1	0.00	14,820.00	74	73.00	4,205,891.04
Personnel Area Total	73	73.00	4,191,071.04	1	0.00	14,820.00	74	73.00	4,205,891.04
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
Personnel Area Total	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,304,690.40	12	0.00	165,027.20	49	37.00	1,469,717.60
Personnel Area Total	37	37.00	1,304,690.40	12	0.00	165,027.20	49	37.00	1,469,717.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
Personnel Area Total	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,112,617.60	5	0.00	289,592.16	80	75.00	4,402,209.76
Personnel Area Total	75	75.00	4,112,617.60	5	0.00	289,592.16	80	75.00	4,402,209.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,606.30	90,960,583.74	1,657	1,479.06	70,381,194.14	3,264	3,085.36	161,341,777.88
DEPARTMENT TOTALS	1,607	1,606.30	90,960,583.74	1,657	1,479.06	70,381,194.14	3,264	3,085.36	161,341,777.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	3,342,083.68	11	8.00	655,460.26	99	96.00	3,997,543.94
Personnel Area Total	88	88.00	3,342,083.68	11	8.00	655,460.26	99	96.00	3,997,543.94
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,359,208.36	32	0.00	570,960.00	171	139.00	4,930,168.36
Personnel Area Total	139	139.00	4,359,208.36	32	0.00	570,960.00	171	139.00	4,930,168.36
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,297,926.10	16	0.00	235,040.00	160	144.00	4,532,966.10
Personnel Area Total	144	144.00	4,297,926.10	16	0.00	235,040.00	160	144.00	4,532,966.10
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,325,688.64	15	0.00	241,987.20	158	143.00	4,567,675.84
Personnel Area Total	143	143.00	4,325,688.64	15	0.00	241,987.20	158	143.00	4,567,675.84
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,119,897.60	6	1.00	267,446.40	154	149.00	4,387,344.00
Personnel Area Total	148	148.00	4,119,897.60	6	1.00	267,446.40	154	149.00	4,387,344.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,234,588.28	25	0.00	520,000.00	161	136.00	4,754,588.28
Personnel Area Total	136	136.00	4,234,588.28	25	0.00	520,000.00	161	136.00	4,754,588.28



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	798.00	24,679,392.66	105	9.00	2,490,893.86	903	807.00	27,170,286.52
DEPARTMENT TOTALS	798	798.00	24,679,392.66	105	9.00	2,490,893.86	903	807.00	27,170,286.52



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
Personnel Area Total	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	35	35.00	3,181,598.68	79	79.00	5,430,511.32
Personnel Area Total	44	44.00	2,248,912.64	35	35.00	3,181,598.68	79	79.00	5,430,511.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,830,197.54	47	47.00	4,772,601.86	118	117.00	8,602,799.40
DEPARTMENT TOTALS	71	70.00	3,830,197.54	47	47.00	4,772,601.86	118	117.00	8,602,799.40



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,247,168.82	3	3.00	273,000.26	44	44.00	2,520,169.08
Personnel Area Total	41	41.00	2,247,168.82	3	3.00	273,000.26	44	44.00	2,520,169.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
Personnel Area Total	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,140,183.80	1	1.00	91,291.20	78	78.00	3,231,475.00
Personnel Area Total	77	77.00	3,140,183.80	1	1.00	91,291.20	78	78.00	3,231,475.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	11,395,330.44	150	128.92	2,400,684.78	489	467.92	13,796,015.22
Personnel Area Total	339	339.00	11,395,330.44	150	128.92	2,400,684.78	489	467.92	13,796,015.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,294,804.20	58	42.18	757,822.00	125	109.18	3,052,626.20
Personnel Area Total	67	67.00	2,294,804.20	58	42.18	757,822.00	125	109.18	3,052,626.20



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,637,885.66	227	189.30	4,319,765.58	824	786.30	26,957,651.24
DEPARTMENT TOTALS	597	597.00	22,637,885.66	227	189.30	4,319,765.58	824	786.30	26,957,651.24



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	13,319,618.00	12	11.00	1,274,039.78	247	245.00	14,593,657.78
Personnel Area Total	235	234.00	13,319,618.00	12	11.00	1,274,039.78	247	245.00	14,593,657.78
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,199	4,196.00	183,096,965.22	11	11.00	932,901.58	4,210	4,207.00	184,029,866.80
Personnel Area Total	4,199	4,196.00	183,096,965.22	11	11.00	932,901.58	4,210	4,207.00	184,029,866.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,434	4,430.00	196,416,583.22	23	22.00	2,206,941.36	4,457	4,452.00	198,623,524.58
DEPARTMENT TOTALS	4,434	4,430.00	196,416,583.22	23	22.00	2,206,941.36	4,457	4,452.00	198,623,524.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	129	129.00	7,344,690.34	22	15.00	1,550,270.02	151	144.00	8,894,960.36
Personnel Area Total	129	129.00	7,344,690.34	29	22.00	1,828,344.70	158	151.00	9,173,035.04
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,455,434.08	6	3.00	318,978.66	275	272.00	10,774,412.74
Personnel Area Total	269	269.00	10,455,434.08	6	3.00	318,978.66	275	272.00	10,774,412.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,380	1,380.00	56,132,201.32	45	13.00	2,272,655.32	1,425	1,393.00	58,404,856.64
Personnel Area Total	1,380	1,380.00	56,132,201.32	45	13.00	2,272,655.32	1,425	1,393.00	58,404,856.64
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	290.00	11,752,629.98	15	5.00	637,487.24	305	295.00	12,390,117.22
Personnel Area Total	290	290.00	11,752,629.98	15	5.00	637,487.24	305	295.00	12,390,117.22
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,346,806.60	9	4.00	519,245.74	273	268.00	10,866,052.34
Personnel Area Total	264	264.00	10,346,806.60	9	4.00	519,245.74	273	268.00	10,866,052.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,774,261.74	10	6.00	629,298.80	464	460.00	19,403,560.54
Personnel Area Total	454	454.00	18,774,261.74	10	6.00	629,298.80	464	460.00	19,403,560.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,126,304.00	10	0.00	157,040.00	114	104.00	4,283,344.00
Personnel Area Total	104	104.00	4,126,304.00	10	0.00	157,040.00	114	104.00	4,283,344.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	662.00	25,969,635.12	10	7.00	795,843.36	672	669.00	26,765,478.48
Personnel Area Total	662	662.00	25,969,635.12	10	7.00	795,843.36	672	669.00	26,765,478.48
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	427.00	16,703,720.80	5	5.00	537,951.70	432	432.00	17,241,672.50
Personnel Area Total	427	427.00	16,703,720.80	5	5.00	537,951.70	432	432.00	17,241,672.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	794.00	36,931,273.60	16	0.00	245,242.40	810	794.00	37,176,516.00
Personnel Area Total	794	794.00	36,931,273.60	16	0.00	245,242.40	810	794.00	37,176,516.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	12,243,043.28	7	5.00	441,215.06	307	305.00	12,684,258.34
Personnel Area Total	300	300.00	12,243,043.28	7	5.00	441,215.06	307	305.00	12,684,258.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	5,144	5,144.00	214,356,852.06	155	63.00	8,105,228.30	5,299	5,207.00	222,462,080.36
DEPARTMENT TOTALS	5,144	5,144.00	214,356,852.06	162	70.00	8,383,302.98	5,306	5,214.00	222,740,155.04



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,867,328.12	9	3.00	633,627.54	187	181.00	10,500,955.66
Personnel Area Total	178	178.00	9,867,328.12	9	3.00	633,627.54	187	181.00	10,500,955.66
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,594.00	82,503,336.76	129	16.00	5,535,531.56	1,723	1,610.00	88,038,868.32
Personnel Area Total	1,594	1,594.00	82,503,336.76	129	16.00	5,535,531.56	1,723	1,610.00	88,038,868.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	550.00	20,474,498.46	55	1.00	1,036,763.00	605	551.00	21,511,261.46
Personnel Area Total	550	550.00	20,474,498.46	55	1.00	1,036,763.00	605	551.00	21,511,261.46
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	638,364.48	1	1.00	132,000.18	12	12.00	770,364.66
Personnel Area Total	11	11.00	638,364.48	1	1.00	132,000.18	12	12.00	770,364.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,867,518.40	3	3.00	225,787.38	174	174.00	9,093,305.78
Personnel Area Total	171	171.00	8,867,518.40	3	3.00	225,787.38	174	174.00	9,093,305.78
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,474,985.20	7	2.00	339,279.98	37	32.00	1,814,265.18
Personnel Area Total	30	30.00	1,474,985.20	7	2.00	339,279.98	37	32.00	1,814,265.18
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,556	2,556.00	124,899,217.82	208	30.00	8,218,967.64	2,764	2,586.00	133,118,185.46
DEPARTMENT TOTALS	2,556	2,556.00	124,899,217.82	208	30.00	8,218,967.64	2,764	2,586.00	133,118,185.46



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	911.00	39,670,551.70	109	65.00	5,804,766.50	1,020	976.00	45,475,318.20
Personnel Area Total	911	911.00	39,670,551.70	109	65.00	5,804,766.50	1,020	976.00	45,475,318.20
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	911.00	39,670,551.70	109	65.00	5,804,766.50	1,020	976.00	45,475,318.20
DEPARTMENT TOTALS	911	911.00	39,670,551.70	109	65.00	5,804,766.50	1,020	976.00	45,475,318.20



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.41	7,492,126.98	21	19.28	2,395,714.72	186	180.69	9,887,841.70
Personnel Area Total	165	161.41	7,492,126.98	21	19.28	2,395,714.72	186	180.69	9,887,841.70
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,354,733.40	22	7.60	1,421,779.32	193	178.60	9,776,512.72
Personnel Area Total	171	171.00	8,354,733.40	22	7.60	1,421,779.32	193	178.60	9,776,512.72
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,054,867.20	15	11.00	2,040,148.76	237	233.00	13,095,015.96
Personnel Area Total	222	222.00	11,054,867.20	15	11.00	2,040,148.76	237	233.00	13,095,015.96
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	126.80	6,218,161.82	12	11.80	1,776,101.08	140	138.60	7,994,262.90
Personnel Area Total	128	126.80	6,218,161.82	12	11.80	1,776,101.08	140	138.60	7,994,262.90
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,131.48	56,543,826.83	4	2.00	484,100.76	1,137	1,133.48	57,027,927.59
Personnel Area Total	1,133	1,131.48	56,543,826.83	4	2.00	484,100.76	1,137	1,133.48	57,027,927.59



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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	251.00	15,868,728.72	38	15.50	2,379,200.20	289	266.50	18,247,928.92
Personnel Area Total	251	251.00	15,868,728.72	38	15.50	2,379,200.20	289	266.50	18,247,928.92
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.60	6,178,275.22	9	8.80	1,288,689.22	133	132.40	7,466,964.44
Personnel Area Total	124	123.60	6,178,275.22	9	8.80	1,288,689.22	133	132.40	7,466,964.44
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	16,747,342.56	34	10.00	1,959,384.70	418	394.00	18,706,727.26
Personnel Area Total	384	384.00	16,747,342.56	34	10.00	1,959,384.70	418	394.00	18,706,727.26
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,276	1,274.80	67,903,161.04	269	13.50	16,489,552.82	1,545	1,288.30	84,392,713.86
Personnel Area Total	1,276	1,274.80	67,903,161.04	269	13.50	16,489,552.82	1,545	1,288.30	84,392,713.86
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,166	2,161.92	95,311,915.19	252	67.53	13,825,080.60	2,418	2,229.45	109,136,995.79
Personnel Area Total	2,166	2,161.92	95,311,915.19	252	67.53	13,825,080.60	2,418	2,229.45	109,136,995.79



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,435	2,434.10	83,367,222.12	83	18.22	3,058,830.84	2,518	2,452.32	86,426,052.96
Personnel Area Total	2,435	2,434.10	83,367,222.12	83	18.22	3,058,830.84	2,518	2,452.32	86,426,052.96
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,465	8,452.11	375,622,152.68	764	189.73	47,577,900.06	9,229	8,641.84	423,200,052.74
DEPARTMENT TOTALS	8,465	8,452.11	375,622,152.68	764	189.73	47,577,900.06	9,229	8,641.84	423,200,052.74



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,704	3,704.00	164,272,429.62	194	68.00	8,690,562.14	3,898	3,772.00	172,962,991.76
Personnel Area Total	3,704	3,704.00	164,272,429.62	194	68.00	8,690,562.14	3,898	3,772.00	172,962,991.76

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,704	3,704.00	164,272,429.62	194	68.00	8,690,562.14	3,898	3,772.00	172,962,991.76
DEPARTMENT TOTALS	3,704	3,704.00	164,272,429.62	194	68.00	8,690,562.14	3,898	3,772.00	172,962,991.76



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,767,682.40	6	5.00	499,224.96	80	79.00	5,266,907.36
Personnel Area Total	74	74.00	4,767,682.40	6	5.00	499,224.96	80	79.00	5,266,907.36
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,870,666.22	1	1.00	103,563.20	167	167.00	8,974,229.42
Personnel Area Total	166	166.00	8,870,666.22	1	1.00	103,563.20	167	167.00	8,974,229.42
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,712,804.68	0	0.00	0.00	63	63.00	3,712,804.68
Personnel Area Total	63	63.00	3,712,804.68	0	0.00	0.00	63	63.00	3,712,804.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	20,355,526.10	9	7.00	738,552.36	358	356.00	21,094,078.46
DEPARTMENT TOTALS	349	349.00	20,355,526.10	9	7.00	738,552.36	358	356.00	21,094,078.46



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,070,534.20	115	9.00	3,421,267.20	860	754.00	38,491,801.40
Personnel Area Total	745	745.00	35,070,534.20	115	9.00	3,421,267.20	860	754.00	38,491,801.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,070,534.20	115	9.00	3,421,267.20	860	754.00	38,491,801.40
DEPARTMENT TOTALS	745	745.00	35,070,534.20	115	9.00	3,421,267.20	860	754.00	38,491,801.40



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
Personnel Area Total	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	19,017,024.00	0	0.00	0.00	369	369.00	19,017,024.00
Personnel Area Total	369	369.00	19,017,024.00	0	0.00	0.00	369	369.00	19,017,024.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,562,862.40	0	0.00	0.00	176	176.00	9,562,862.40
Personnel Area Total	176	176.00	9,562,862.40	0	0.00	0.00	176	176.00	9,562,862.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
Personnel Area Total	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	730.75	39,185,612.96	16	9.00	1,071,720.52	747	739.75	40,257,333.48
DEPARTMENT TOTALS	731	730.75	39,185,612.96	16	9.00	1,071,720.52	747	739.75	40,257,333.48



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,090	1,087.04	47,725,079.90	80	15.00	2,711,479.42	1,170	1,102.04	50,436,559.32
Personnel Area Total	1,090	1,087.04	47,725,079.90	80	15.00	2,711,479.42	1,170	1,102.04	50,436,559.32
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,090	1,087.04	47,725,079.90	80	15.00	2,711,479.42	1,170	1,102.04	50,436,559.32
DEPARTMENT TOTALS	1,090	1,087.04	47,725,079.90	80	15.00	2,711,479.42	1,170	1,102.04	50,436,559.32



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,578,356.08	3	1.00	182,004.16	78	75.50	3,760,360.24
Personnel Area Total	75	74.50	3,578,356.08	3	1.00	182,004.16	78	75.50	3,760,360.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
Personnel Area Total	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.75	12,155,909.48	19	4.00	766,203.88	267	251.75	12,922,113.36
Personnel Area Total	248	247.75	12,155,909.48	19	4.00	766,203.88	267	251.75	12,922,113.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.75	13,329,746.04	15	7.00	815,821.50	303	294.75	14,145,567.54
Personnel Area Total	288	287.75	13,329,746.04	15	7.00	815,821.50	303	294.75	14,145,567.54
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	860.75	42,564,414.88	38	13.00	1,887,643.94	900	873.75	44,452,058.82
DEPARTMENT TOTALS	862	860.75	42,564,414.88	38	13.00	1,887,643.94	900	873.75	44,452,058.82



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,174,866.32	50	0.00	410,155.20	141	91.00	5,585,021.52
Personnel Area Total	91	91.00	5,174,866.32	50	0.00	410,155.20	141	91.00	5,585,021.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,033,818.02	1	0.60	19,032.00	40	39.60	2,052,850.02
Personnel Area Total	39	39.00	2,033,818.02	1	0.60	19,032.00	40	39.60	2,052,850.02
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
Personnel Area Total	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,289,005.30	57	4.60	779,419.80	265	212.60	13,068,425.10
DEPARTMENT TOTALS	208	208.00	12,289,005.30	57	4.60	779,419.80	265	212.60	13,068,425.10



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	689	688.33	24,766,372.42	145	139.91	8,136,867.98	834	828.24	32,903,240.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	689	688.33	24,766,372.42	145	139.91	8,136,867.98	834	828.24	32,903,240.40
0314 - Huey P Long Medical Center									
Education Employees	424	424.00	15,180,661.57	56	55.80	3,657,066.46	480	479.80	18,837,728.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	424	424.00	15,180,661.57	56	55.80	3,657,066.46	480	479.80	18,837,728.03
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	15	14.00	2,445,348.00	15	14.00	2,445,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	14.00	2,445,348.00	15	14.00	2,445,348.00
0601 - LSU A & M College									
Education Employees	913	904.24	33,340,299.20	3,042	2,698.05	191,242,673.40	3,955	3,602.29	224,582,972.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	913	904.24	33,340,299.20	3,042	2,698.05	191,242,673.40	3,955	3,602.29	224,582,972.60
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,554,862.40	197	156.09	7,320,038.00	255	214.09	8,874,900.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,554,862.40	197	156.09	7,320,038.00	255	214.09	8,874,900.40
0603 - University of New Orleans									
Education Employees	196	195.55	6,437,144.00	1,119	666.31	45,607,692.00	1,315	861.86	52,044,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	195.55	6,437,144.00	1,119	666.31	45,607,692.00	1,315	861.86	52,044,836.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	372	371.75	12,361,055.98	1,136	1,056.46	94,876,878.96	1,508	1,428.21	107,237,934.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	371.75	12,361,055.98	1,136	1,056.46	94,876,878.96	1,508	1,428.21	107,237,934.94
0605 - LSU-Eunice									
Education Employees	59	58.50	1,664,852.80	157	115.65	5,274,396.00	216	174.15	6,939,248.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.50	1,664,852.80	157	115.65	5,274,396.00	216	174.15	6,939,248.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,981,681.78	212	211.00	11,861,234.43	283	280.50	13,842,916.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,981,681.78	212	211.00	11,861,234.43	283	280.50	13,842,916.21
0607 - LSU-Agriculture Center									
Education Employees	259	256.80	8,242,998.40	617	609.56	41,767,504.00	876	866.36	50,010,502.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	259	256.80	8,242,998.40	617	609.56	41,767,504.00	876	866.36	50,010,502.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	144	93.37	8,609,848.00	152	101.37	8,891,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	144	93.37	8,609,848.00	152	101.37	8,891,896.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,336,400.00	132	127.00	10,220,806.00	175	169.87	11,557,206.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,336,400.00	132	127.00	10,220,806.00	175	169.87	11,557,206.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,530	2,512.77	89,885,044.08	1,150	1,095.86	86,450,840.26	3,680	3,608.63	176,335,884.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,530	2,512.77	89,885,044.08	1,150	1,095.86	86,450,840.26	3,680	3,608.63	176,335,884.34
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,584,106.66	486	265.50	14,232,092.93	544	323.50	15,816,199.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,584,106.66	486	265.50	14,232,092.93	544	323.50	15,816,199.59
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	358	351.00	10,851,355.40	906	893.75	45,417,416.92	1,264	1,244.75	56,268,772.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	351.00	10,851,355.40	906	893.75	45,417,416.92	1,264	1,244.75	56,268,772.32
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	61	61.00	1,618,227.90	240	181.28	7,007,918.00	301	242.28	8,626,145.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,618,227.90	240	181.28	7,007,918.00	301	242.28	8,626,145.90



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	197	197.00	5,428,809.26	557	390.00	21,031,613.24	754	587.00	26,460,422.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	197.00	5,428,809.26	557	390.00	21,031,613.24	754	587.00	26,460,422.50
0623 - Grambling State University									
Education Employees	141	141.00	4,181,801.16	406	393.55	21,616,750.77	547	534.55	25,798,551.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,181,801.16	406	393.55	21,616,750.77	547	534.55	25,798,551.93
0625 - La Tech University									
Education Employees	273	271.00	7,525,715.60	774	700.67	41,786,832.78	1,047	971.67	49,312,548.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	271.00	7,525,715.60	774	700.67	41,786,832.78	1,047	971.67	49,312,548.38
0627 - McNeese State University									
Education Employees	203	200.72	5,574,133.76	635	431.65	27,175,063.79	838	632.37	32,749,197.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,574,133.76	635	431.65	27,175,063.79	838	632.37	32,749,197.55
0629 - University of La-Monroe									
Education Employees	226	222.60	6,492,195.58	800	601.20	32,590,034.52	1,026	823.80	39,082,230.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	222.60	6,492,195.58	800	601.20	32,590,034.52	1,026	823.80	39,082,230.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	163	163.00	4,871,089.32	494	473.28	25,667,556.21	657	636.28	30,538,645.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	163.00	4,871,089.32	494	473.28	25,667,556.21	657	636.28	30,538,645.53
0634 - Southeastern La University									
Education Employees	351	349.50	10,400,436.80	887	756.17	44,864,998.71	1,238	1,105.67	55,265,435.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	349.50	10,400,436.80	887	756.17	44,864,998.71	1,238	1,105.67	55,265,435.51
0640 - University of La-Lafayette									
Education Employees	354	354.00	11,083,217.60	960	775.35	56,625,206.72	1,314	1,129.35	67,708,424.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	354.00	11,083,217.60	960	775.35	56,625,206.72	1,314	1,129.35	67,708,424.32
0641 - Delgado Community College									
Education Employees	219	210.75	6,771,844.04	759	688.60	34,546,057.81	978	899.35	41,317,901.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	219	210.75	6,771,844.04	759	688.60	34,546,057.81	978	899.35	41,317,901.85
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	85	72.00	3,981,671.60	113	99.40	4,722,490.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	85	72.00	3,981,671.60	113	99.40	4,722,490.38
0644 - Bossier Community College									
Education Employees	90	90.00	2,462,907.20	484	274.46	11,900,373.10	574	364.46	14,363,280.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,462,907.20	484	274.46	11,900,373.10	574	364.46	14,363,280.30



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0661 - HED-Off Student Financial Asst									
Education Employees	106	106.00	4,942,412.80	10	6.00	681,519.80	116	112.00	5,623,932.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	106	106.00	4,942,412.80	10	6.00	681,519.80	116	112.00	5,623,932.60
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	69	65.01	4,630,836.18	77	73.01	4,950,448.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	69	65.01	4,630,836.18	77	73.01	4,950,448.98
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	70	70.00	3,072,918.94	70	70.00	3,072,918.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	70	70.00	3,072,918.94	70	70.00	3,072,918.94
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	278,022.16	88	88.00	4,196,565.10	98	98.00	4,474,587.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	278,022.16	88	88.00	4,196,565.10	98	98.00	4,474,587.26
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	613,912.00	113	113.00	5,336,300.36	136	136.00	5,950,212.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	613,912.00	113	113.00	5,336,300.36	136	136.00	5,950,212.36
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	69	69.00	3,067,446.38	82	82.00	3,442,130.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	69	69.00	3,067,446.38	82	82.00	3,442,130.23
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,186,800.84	925	680.26	37,200,959.03	1,100	855.26	42,387,759.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,186,800.84	925	680.26	37,200,959.03	1,100	855.26	42,387,759.87
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	29	28.50	2,819,265.52	30	29.50	2,852,150.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	29	28.50	2,819,265.52	30	29.50	2,852,150.32
HIGHER EDUCATION TOTALS									
Education Employees	8,779	8,722.28	291,209,029.29	18,461	15,492.93	989,361,222.64	27,240	24,215.21	1,280,570,251.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,779	8,722.28	291,209,029.29	18,461	15,492.93	989,361,222.64	27,240	24,215.21	1,280,570,251.93



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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/4/2012

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,181,131.12	147	146.30	10,895,867.84	174	173.30	12,076,998.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,181,131.12	147	146.30	10,895,867.84	174	173.30	12,076,998.96
0313 - Earl K Long Medical Center									
Education Employees	749	747.46	30,373,927.68	180	90.40	6,492,720.45	929	837.86	36,866,648.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	749	747.46	30,373,927.68	180	90.40	6,492,720.45	929	837.86	36,866,648.13
0315 - University Medical Center									
Education Employees	713	709.45	29,709,016.87	107	68.65	5,443,444.08	820	778.10	35,152,460.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	713	709.45	29,709,016.87	107	68.65	5,443,444.08	820	778.10	35,152,460.95
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	330	328.45	11,767,038.66	74	34.00	2,940,954.81	404	362.45	14,707,993.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	330	328.45	11,767,038.66	74	34.00	2,940,954.81	404	362.45	14,707,993.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	345	344.90	12,008,753.48	92	59.75	5,024,474.67	437	404.65	17,033,228.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	344.90	12,008,753.48	92	59.75	5,024,474.67	437	404.65	17,033,228.15
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	498	497.20	18,230,641.44	106	58.46	6,732,335.40	604	555.66	24,962,976.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	498	497.20	18,230,641.44	106	58.46	6,732,335.40	604	555.66	24,962,976.84



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	804	798.34	28,155,794.01	68	61.10	4,278,904.05	872	859.44	32,434,698.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	804	798.34	28,155,794.01	68	61.10	4,278,904.05	872	859.44	32,434,698.06
0322 - Charity Hospital & Med Ctr									
Education Employees	1,844	1,840.76	86,943,670.92	327	214.97	21,237,990.28	2,171	2,055.73	108,181,661.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,844	1,840.76	86,943,670.92	327	214.97	21,237,990.28	2,171	2,055.73	108,181,661.20
HEALTH CARE SERVICES TOTALS									
Education Employees	5,310	5,293.56	218,369,974.18	1,101	733.63	63,046,691.58	6,411	6,027.19	281,416,665.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,310	5,293.56	218,369,974.18	1,101	733.63	63,046,691.58	6,411	6,027.19	281,416,665.76



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	108,763.20	8	8.00	576,000.10	10	10.00	684,763.30
Personnel Area Total	2	2.00	108,763.20	8	8.00	576,000.10	10	10.00	684,763.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	474.83	30,047,002.08	83	59.50	6,370,155.74	559	534.33	36,417,157.82
Personnel Area Total	476	474.83	30,047,002.08	83	59.50	6,370,155.74	559	534.33	36,417,157.82
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,141	997.75	51,588,294.24	1,141	997.75	51,588,294.24
Personnel Area Total	0	0.00	0.00	1,141	997.75	51,588,294.24	1,141	997.75	51,588,294.24
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	133	129.00	7,896,038.28	138	134.00	8,143,828.68
Personnel Area Total	5	5.00	247,790.40	133	129.00	7,896,038.28	138	134.00	8,143,828.68
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	481.83	30,403,555.68	1,365	1,194.25	66,430,488.36	1,848	1,676.08	96,834,044.04
DEPARTMENT TOTALS	483	481.83	30,403,555.68	1,365	1,194.25	66,430,488.36	1,848	1,676.08	96,834,044.04



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,217,058.46	177	152.00	8,838,887.48	307	282.00	13,055,945.94
Personnel Area Total	130	130.00	4,217,058.46	177	152.00	8,838,887.48	307	282.00	13,055,945.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,557,955.48	63	48.00	3,183,710.92	225	210.00	7,741,666.40
Personnel Area Total	162	162.00	4,557,955.48	63	48.00	3,183,710.92	225	210.00	7,741,666.40
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
Personnel Area Total	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	383.00	13,406,799.80	510	397.23	21,846,951.90	893	780.23	35,253,751.70
DEPARTMENT TOTALS	383	383.00	13,406,799.80	510	397.23	21,846,951.90	893	780.23	35,253,751.70



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
Personnel Area Total	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
DEPARTMENT TOTALS	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	525.00	22,326,385.12	122	98.50	5,351,339.50	650	623.50	27,677,724.62
Personnel Area Total	528	525.00	22,326,385.12	122	98.50	5,351,339.50	650	623.50	27,677,724.62
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	525.00	22,326,385.12	122	98.50	5,351,339.50	650	623.50	27,677,724.62
DEPARTMENT TOTALS	528	525.00	22,326,385.12	122	98.50	5,351,339.50	650	623.50	27,677,724.62



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	482.05	25,941,613.62	485	482.05	25,941,613.62
Personnel Area Total	0	0.00	0.00	485	482.05	25,941,613.62	485	482.05	25,941,613.62
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	482.05	25,941,613.62	485	482.05	25,941,613.62
DEPARTMENT TOTALS	0	0.00	0.00	485	482.05	25,941,613.62	485	482.05	25,941,613.62



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,288,455.62	28	28.00	3,085,643.86	259	259.00	14,374,099.48
Personnel Area Total	231	231.00	11,288,455.62	28	28.00	3,085,643.86	259	259.00	14,374,099.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,288,455.62	28	28.00	3,085,643.86	259	259.00	14,374,099.48
DEPARTMENT TOTALS	231	231.00	11,288,455.62	28	28.00	3,085,643.86	259	259.00	14,374,099.48



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	743,083.04	21	12.00	904,116.64
Personnel Area Total	3	3.00	161,033.60	18	9.00	743,083.04	21	12.00	904,116.64
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	743,083.04	21	12.00	904,116.64
DEPARTMENT TOTALS	3	3.00	161,033.60	18	9.00	743,083.04	21	12.00	904,116.64



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,171,550.38	168	11.80	2,878,214.82	458	300.80	17,049,765.20
Personnel Area Total	290	289.00	14,171,550.38	168	11.80	2,878,214.82	458	300.80	17,049,765.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,171,550.38	168	11.80	2,878,214.82	458	300.80	17,049,765.20
DEPARTMENT TOTALS	290	289.00	14,171,550.38	168	11.80	2,878,214.82	458	300.80	17,049,765.20



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
Personnel Area Total	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
DEPARTMENT TOTALS	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/4/2012

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,607	1,606.30	90,960,583.74	1,657	1,479.06	70,381,194.14	3,264	3,085.36	161,341,777.88
VETERANS AFFAIRS	798	798.00	24,679,392.66	105	9.00	2,490,893.86	903	807.00	27,170,286.52
ECONOMIC DEVELOPMENT	71	70.00	3,830,197.54	47	47.00	4,772,601.86	118	117.00	8,602,799.40
C R T	597	597.00	22,637,885.66	227	189.30	4,319,765.58	824	786.30	26,957,651.24
D O T D	4,434	4,430.00	196,416,583.22	23	22.00	2,206,941.36	4,457	4,452.00	198,623,524.58
DPSC - CORRECTIONS	5,144	5,144.00	214,356,852.06	162	70.00	8,383,302.98	5,306	5,214.00	222,740,155.04
DPSC - PUBLIC SAFETY	2,556	2,556.00	124,899,217.82	208	30.00	8,218,967.64	2,764	2,586.00	133,118,185.46
DYS-OFF OF JUV JUST	911	911.00	39,670,551.70	109	65.00	5,804,766.50	1,020	976.00	45,475,318.20
D H H	8,465	8,452.11	375,622,152.68	764	189.73	47,577,900.06	9,229	8,641.84	423,200,052.74
D C F S	3,704	3,704.00	164,272,429.62	194	68.00	8,690,562.14	3,898	3,772.00	172,962,991.76
D N R	349	349.00	20,355,526.10	9	7.00	738,552.36	358	356.00	21,094,078.46
REVENUE	745	745.00	35,070,534.20	115	9.00	3,421,267.20	860	754.00	38,491,801.40
D E Q	731	730.75	39,185,612.96	16	9.00	1,071,720.52	747	739.75	40,257,333.48
L W C	1,090	1,087.04	47,725,079.90	80	15.00	2,711,479.42	1,170	1,102.04	50,436,559.32
WILDLIFE & FISHERIES	862	860.75	42,564,414.88	38	13.00	1,887,643.94	900	873.75	44,452,058.82
CIVIL SERVICE AGENCIES	208	208.00	12,289,005.30	57	4.60	779,419.80	265	212.60	13,068,425.10
HIGHER EDUCATION	8,779	8,722.28	291,209,029.29	18,461	15,492.93	989,361,222.64	27,240	24,215.21	1,280,570,251.93
HEALTH CARE SERVICES	5,310	5,293.56	218,369,974.18	1,101	733.63	63,046,691.58	6,411	6,027.19	281,416,665.76
DEPT OF EDUCATION	483	481.83	30,403,555.68	1,365	1,194.25	66,430,488.36	1,848	1,676.08	96,834,044.04
EDUCATION - OTHER	383	383.00	13,406,799.80	510	397.23	21,846,951.90	893	780.23	35,253,751.70
PUBLIC SERVICE COMM	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82
AGRICULTURE	528	525.00	22,326,385.12	122	98.50	5,351,339.50	650	623.50	27,677,724.62
JUSTICE	0	0.00	0.00	485	482.05	25,941,613.62	485	482.05	25,941,613.62
INSURANCE	231	231.00	11,288,455.62	28	28.00	3,085,643.86	259	259.00	14,374,099.48
LIEUTENANT GOVERNOR	3	3.00	161,033.60	18	9.00	743,083.04	21	12.00	904,116.64
SECRETARY OF STATE	290	289.00	14,171,550.38	168	11.80	2,878,214.82	458	300.80	17,049,765.20
TREASURY	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
TOTALS	48,402	48,300.62	2,062,542,761.03	26,122	20,701.58	1,355,048,167.04	74,524	69,002.20	3,417,590,928.07

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,089	14,015.84	509,579,003.47	19,562	16,226.56	1,052,407,914.22	33,651	30,242.40	1,561,986,917.69
Board Members	0	0.00	0.00	12	12.00	503,074.78	12	12.00	503,074.78
All Other Employees	34,313	34,284.78	1,552,963,757.56	6,548	4,463.02	302,137,178.04	40,861	38,747.80	1,855,100,935.60
TOTALS	48,402	48,300.62	2,062,542,761.03	26,122	20,701.58	1,355,048,167.04	74,524	69,002.20	3,417,590,928.07
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	48,402	48,300.62	2,062,542,761.03	26,110	20,689.58	1,354,545,092.26	74,512	68,990.20	3,417,087,853.29
Employees with In-State Resident	46,104		1,973,869,418.04	22,446		1,192,323,346.44	68,550		3,166,192,764.48
Employees with Out-of State Resident	803		30,864,855.32	191		8,329,919.56	994		39,194,774.88
Employees with Unknown Resident	1,495		57,808,487.67	3,485		154,394,901.04	4,980		212,203,388.71