



Report on State Employment

EXTRACT

Data as of 4/13/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
Personnel Area Total	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	648,491.74	1	1.00	132,620.02	11	11.00	781,111.76
Personnel Area Total	10	10.00	648,491.74	1	1.00	132,620.02	11	11.00	781,111.76
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
Personnel Area Total	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	611.00	37,283,571.78	168	148.50	11,351,628.34	779	759.50	48,635,200.12
Personnel Area Total	611	611.00	37,283,571.78	168	148.50	11,351,628.34	779	759.50	48,635,200.12
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	10,197,619.12	11	8.00	896,498.98	162	159.00	11,094,118.10
Personnel Area Total	151	151.00	10,197,619.12	11	8.00	896,498.98	162	159.00	11,094,118.10



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	371	369.24	18,357,293.24	371	369.24	18,357,293.24
Personnel Area Total	0	0.00	0.00	371	369.24	18,357,293.24	371	369.24	18,357,293.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	794	780.00	27,484,246.40	796	782.00	27,563,203.20
Personnel Area Total	2	2.00	78,956.80	794	780.00	27,484,246.40	796	782.00	27,563,203.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
Personnel Area Total	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,978,677.74	14	10.50	596,353.94	51	47.50	2,575,031.68
Personnel Area Total	37	37.00	1,978,677.74	14	10.50	596,353.94	51	47.50	2,575,031.68
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08
Personnel Area Total	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,025,377.42	97	82.00	3,914,668.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,025,377.42	97	82.00	3,914,668.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,646,974.88	1	1.00	115,024.00	109	109.00	6,761,998.88
Personnel Area Total	108	108.00	6,646,974.88	1	1.00	115,024.00	109	109.00	6,761,998.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	15,123,122.30	66	2.80	1,664,758.68	364	300.80	16,787,880.98
Personnel Area Total	298	298.00	15,123,122.30	66	2.80	1,664,758.68	364	300.80	16,787,880.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,190,758.00	1	0.00	14,820.00	74	73.00	4,205,578.00
Personnel Area Total	73	73.00	4,190,758.00	1	0.00	14,820.00	74	73.00	4,205,578.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,659,694.40	8	0.00	112,082.88	53	45.00	1,771,777.28
Personnel Area Total	45	45.00	1,659,694.40	8	0.00	112,082.88	53	45.00	1,771,777.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,305,959.20	13	0.00	178,755.20	48	35.00	1,484,714.40
Personnel Area Total	35	35.00	1,305,959.20	13	0.00	178,755.20	48	35.00	1,484,714.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
Personnel Area Total	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,126,241.60	4	0.00	252,984.16	79	75.00	4,379,225.76
Personnel Area Total	75	75.00	4,126,241.60	4	0.00	252,984.16	79	75.00	4,379,225.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,600.30	90,987,726.70	1,646	1,468.06	69,941,195.36	3,247	3,068.36	160,928,922.06
DEPARTMENT TOTALS	1,601	1,600.30	90,987,726.70	1,646	1,468.06	69,941,195.36	3,247	3,068.36	160,928,922.06



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,312,652.72	10	8.00	646,100.26	97	95.00	3,958,752.98
Personnel Area Total	87	87.00	3,312,652.72	10	8.00	646,100.26	97	95.00	3,958,752.98
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,298,825.96	31	0.00	569,920.00	169	138.00	4,868,745.96
Personnel Area Total	138	138.00	4,298,825.96	31	0.00	569,920.00	169	138.00	4,868,745.96
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,275,737.70	14	0.00	234,000.00	157	143.00	4,509,737.70
Personnel Area Total	143	143.00	4,275,737.70	14	0.00	234,000.00	157	143.00	4,509,737.70
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,228,843.84	15	0.00	238,347.20	155	140.00	4,467,191.04
Personnel Area Total	140	140.00	4,228,843.84	15	0.00	238,347.20	155	140.00	4,467,191.04
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,097,870.40	6	1.00	267,446.40	153	148.00	4,365,316.80
Personnel Area Total	147	147.00	4,097,870.40	6	1.00	267,446.40	153	148.00	4,365,316.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,077,633.56	24	0.00	488,800.00	154	130.00	4,566,433.56
Personnel Area Total	130	130.00	4,077,633.56	24	0.00	488,800.00	154	130.00	4,566,433.56



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	24,291,564.18	100	9.00	2,444,613.86	885	794.00	26,736,178.04
DEPARTMENT TOTALS	785	785.00	24,291,564.18	100	9.00	2,444,613.86	885	794.00	26,736,178.04



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,508,310.44	12	12.00	1,591,003.18	38	37.00	3,099,313.62
Personnel Area Total	26	25.00	1,508,310.44	12	12.00	1,591,003.18	38	37.00	3,099,313.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
Personnel Area Total	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
DEPARTMENT TOTALS	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,188,909.58	3	3.00	273,000.26	43	43.00	2,461,909.84
Personnel Area Total	40	40.00	2,188,909.58	3	3.00	273,000.26	43	43.00	2,461,909.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
Personnel Area Total	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,141,624.20	1	1.00	91,291.20	79	79.00	3,232,915.40
Personnel Area Total	78	78.00	3,141,624.20	1	1.00	91,291.20	79	79.00	3,232,915.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	11,359,975.64	150	129.34	2,401,334.78	488	467.34	13,761,310.42
Personnel Area Total	338	338.00	11,359,975.64	150	129.34	2,401,334.78	488	467.34	13,761,310.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,239,892.20	59	43.18	857,828.40	126	110.18	3,097,720.60
Personnel Area Total	67	67.00	2,239,892.20	59	43.18	857,828.40	126	110.18	3,097,720.60



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	595.00	22,443,084.82	228	190.72	4,420,421.98	823	785.72	26,863,506.80
DEPARTMENT TOTALS	595	595.00	22,443,084.82	228	190.72	4,420,421.98	823	785.72	26,863,506.80



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,247,338.00	12	11.00	1,274,039.78	246	244.00	14,521,377.78
Personnel Area Total	234	233.00	13,247,338.00	12	11.00	1,274,039.78	246	244.00	14,521,377.78
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,203	4,200.00	183,297,985.52	11	11.00	932,901.58	4,214	4,211.00	184,230,887.10
Personnel Area Total	4,203	4,200.00	183,297,985.52	11	11.00	932,901.58	4,214	4,211.00	184,230,887.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,437	4,433.00	196,545,323.52	23	22.00	2,206,941.36	4,460	4,455.00	198,752,264.88
DEPARTMENT TOTALS	4,437	4,433.00	196,545,323.52	23	22.00	2,206,941.36	4,460	4,455.00	198,752,264.88



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	128	128.00	7,330,899.94	22	15.00	1,550,270.02	150	143.00	8,881,169.96
Personnel Area Total	128	128.00	7,330,899.94	30	23.00	1,864,344.82	158	151.00	9,195,244.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,543,792.48	5	2.50	288,506.66	274	271.50	10,832,299.14
Personnel Area Total	269	269.00	10,543,792.48	5	2.50	288,506.66	274	271.50	10,832,299.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,383	1,383.00	56,272,648.12	47	13.00	2,310,511.32	1,430	1,396.00	58,583,159.44
Personnel Area Total	1,383	1,383.00	56,272,648.12	47	13.00	2,310,511.32	1,430	1,396.00	58,583,159.44
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	12,006,119.58	19	5.00	717,359.24	316	302.00	12,723,478.82
Personnel Area Total	297	297.00	12,006,119.58	19	5.00	717,359.24	316	302.00	12,723,478.82
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,434,104.20	8	4.00	503,645.74	273	269.00	10,937,749.94
Personnel Area Total	265	265.00	10,434,104.20	8	4.00	503,645.74	273	269.00	10,937,749.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,907,839.34	10	6.00	629,298.80	465	461.00	19,537,138.14
Personnel Area Total	455	455.00	18,907,839.34	10	6.00	629,298.80	465	461.00	19,537,138.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,178,657.60	11	0.00	170,560.00	116	105.00	4,349,217.60
Personnel Area Total	105	105.00	4,178,657.60	11	0.00	170,560.00	116	105.00	4,349,217.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	662.00	25,933,292.32	10	7.00	795,843.36	672	669.00	26,729,135.68
Personnel Area Total	662	662.00	25,933,292.32	10	7.00	795,843.36	672	669.00	26,729,135.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	435.00	16,902,433.60	5	5.00	537,951.70	440	440.00	17,440,385.30
Personnel Area Total	435	435.00	16,902,433.60	5	5.00	537,951.70	440	440.00	17,440,385.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	791.00	36,775,419.20	16	0.00	245,242.40	807	791.00	37,020,661.60
Personnel Area Total	791	791.00	36,775,419.20	16	0.00	245,242.40	807	791.00	37,020,661.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	12,380,156.88	7	5.00	441,215.06	311	309.00	12,821,371.94
Personnel Area Total	304	304.00	12,380,156.88	7	5.00	441,215.06	311	309.00	12,821,371.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	5,165	5,165.00	215,242,214.46	160	62.50	8,190,404.30	5,325	5,227.50	223,432,618.76
DEPARTMENT TOTALS	5,165	5,165.00	215,242,214.46	168	70.50	8,504,479.10	5,333	5,235.50	223,746,693.56



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,737,607.88	10	3.00	664,827.54	186	179.00	10,402,435.42
Personnel Area Total	176	176.00	9,737,607.88	10	3.00	664,827.54	186	179.00	10,402,435.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,595.00	82,598,795.24	131	16.00	5,624,139.56	1,726	1,611.00	88,222,934.80
Personnel Area Total	1,595	1,595.00	82,598,795.24	131	16.00	5,624,139.56	1,726	1,611.00	88,222,934.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	552.00	20,540,372.06	55	1.00	1,021,163.00	607	553.00	21,561,535.06
Personnel Area Total	552	552.00	20,540,372.06	55	1.00	1,021,163.00	607	553.00	21,561,535.06
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	638,364.48	1	1.00	132,000.18	12	12.00	770,364.66
Personnel Area Total	11	11.00	638,364.48	1	1.00	132,000.18	12	12.00	770,364.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,919,809.60	4	4.00	317,911.10	176	176.00	9,237,720.70
Personnel Area Total	172	172.00	8,919,809.60	4	4.00	317,911.10	176	176.00	9,237,720.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,474,985.20	7	2.00	311,199.98	37	32.00	1,786,185.18
Personnel Area Total	30	30.00	1,474,985.20	7	2.00	311,199.98	37	32.00	1,786,185.18
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,558	2,558.00	124,983,120.86	212	31.00	8,387,219.36	2,770	2,589.00	133,370,340.22
DEPARTMENT TOTALS	2,558	2,558.00	124,983,120.86	212	31.00	8,387,219.36	2,770	2,589.00	133,370,340.22



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	896.00	39,206,633.70	109	67.00	5,973,334.64	1,005	963.00	45,179,968.34
Personnel Area Total	896	896.00	39,206,633.70	109	67.00	5,973,334.64	1,005	963.00	45,179,968.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	896.00	39,206,633.70	109	67.00	5,973,334.64	1,005	963.00	45,179,968.34
DEPARTMENT TOTALS	896	896.00	39,206,633.70	109	67.00	5,973,334.64	1,005	963.00	45,179,968.34



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	162.41	7,544,610.58	21	19.28	2,395,714.72	187	181.69	9,940,325.30
Personnel Area Total	166	162.41	7,544,610.58	21	19.28	2,395,714.72	187	181.69	9,940,325.30
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,410,040.60	23	7.60	1,432,387.32	195	179.60	9,842,427.92
Personnel Area Total	172	172.00	8,410,040.60	23	7.60	1,432,387.32	195	179.60	9,842,427.92
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	10,954,153.60	16	12.00	2,273,399.96	237	233.00	13,227,553.56
Personnel Area Total	221	221.00	10,954,153.60	16	12.00	2,273,399.96	237	233.00	13,227,553.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.80	6,244,910.62	12	11.80	1,776,101.08	141	139.60	8,021,011.70
Personnel Area Total	129	127.80	6,244,910.62	12	11.80	1,776,101.08	141	139.60	8,021,011.70
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,145	1,143.48	57,072,951.79	4	2.00	484,100.76	1,149	1,145.48	57,557,052.55
Personnel Area Total	1,145	1,143.48	57,072,951.79	4	2.00	484,100.76	1,149	1,145.48	57,557,052.55



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/13/2012

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	254.00	16,058,456.70	37	16.50	2,361,749.00	291	270.50	18,420,205.70
Personnel Area Total	254	254.00	16,058,456.70	37	16.50	2,361,749.00	291	270.50	18,420,205.70
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.60	6,250,305.62	9	8.80	1,288,689.22	134	133.40	7,538,994.84
Personnel Area Total	125	124.60	6,250,305.62	9	8.80	1,288,689.22	134	133.40	7,538,994.84
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	387.80	16,977,612.86	33	10.00	1,946,072.70	421	397.80	18,923,685.56
Personnel Area Total	388	387.80	16,977,612.86	33	10.00	1,946,072.70	421	397.80	18,923,685.56
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,286	1,284.80	68,517,979.92	268	13.50	16,421,162.42	1,554	1,298.30	84,939,142.34
Personnel Area Total	1,286	1,284.80	68,517,979.92	268	13.50	16,421,162.42	1,554	1,298.30	84,939,142.34
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,207	2,203.42	97,027,119.33	252	67.53	13,855,604.60	2,459	2,270.95	110,882,723.93
Personnel Area Total	2,207	2,203.42	97,027,119.33	252	67.53	13,855,604.60	2,459	2,270.95	110,882,723.93



State of Louisiana
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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,465	2,464.10	84,276,281.96	82	18.22	3,032,830.84	2,547	2,482.32	87,309,112.80
Personnel Area Total	2,465	2,464.10	84,276,281.96	82	18.22	3,032,830.84	2,547	2,482.32	87,309,112.80
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,568	8,555.41	379,916,215.18	762	191.73	47,727,129.66	9,330	8,747.14	427,643,344.84
DEPARTMENT TOTALS	8,568	8,555.41	379,916,215.18	762	191.73	47,727,129.66	9,330	8,747.14	427,643,344.84



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,700	3,700.00	164,286,644.08	194	69.00	8,719,931.74	3,894	3,769.00	173,006,575.82
Personnel Area Total	3,700	3,700.00	164,286,644.08	194	69.00	8,719,931.74	3,894	3,769.00	173,006,575.82

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,700	3,700.00	164,286,644.08	194	69.00	8,719,931.74	3,894	3,769.00	173,006,575.82
DEPARTMENT TOTALS	3,700	3,700.00	164,286,644.08	194	69.00	8,719,931.74	3,894	3,769.00	173,006,575.82



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,876,965.60	6	5.00	499,224.96	81	80.00	5,376,190.56
Personnel Area Total	75	75.00	4,876,965.60	6	5.00	499,224.96	81	80.00	5,376,190.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,961,346.42	1	1.00	103,563.20	168	168.00	9,064,909.62
Personnel Area Total	167	167.00	8,961,346.42	1	1.00	103,563.20	168	168.00	9,064,909.62
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,786,129.88	0	0.00	0.00	64	64.00	3,786,129.88
Personnel Area Total	64	64.00	3,786,129.88	0	0.00	0.00	64	64.00	3,786,129.88
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	20,628,814.70	9	7.00	738,552.36	361	359.00	21,367,367.06
DEPARTMENT TOTALS	352	352.00	20,628,814.70	9	7.00	738,552.36	361	359.00	21,367,367.06



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	748.00	35,129,907.80	122	9.00	3,541,699.20	870	757.00	38,671,607.00
Personnel Area Total	748	748.00	35,129,907.80	122	9.00	3,541,699.20	870	757.00	38,671,607.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	748.00	35,129,907.80	122	9.00	3,541,699.20	870	757.00	38,671,607.00
DEPARTMENT TOTALS	748	748.00	35,129,907.80	122	9.00	3,541,699.20	870	757.00	38,671,607.00



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
Personnel Area Total	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	19,174,292.80	0	0.00	0.00	372	372.00	19,174,292.80
Personnel Area Total	372	372.00	19,174,292.80	0	0.00	0.00	372	372.00	19,174,292.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,663,888.00	0	0.00	0.00	178	178.00	9,663,888.00
Personnel Area Total	178	178.00	9,663,888.00	0	0.00	0.00	178	178.00	9,663,888.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
Personnel Area Total	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	735.75	39,443,907.36	16	9.00	1,071,720.52	752	744.75	40,515,627.88
DEPARTMENT TOTALS	736	735.75	39,443,907.36	16	9.00	1,071,720.52	752	744.75	40,515,627.88



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,103	1,099.28	48,205,981.72	79	15.00	2,692,603.42	1,182	1,114.28	50,898,585.14
Personnel Area Total	1,103	1,099.28	48,205,981.72	79	15.00	2,692,603.42	1,182	1,114.28	50,898,585.14
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,103	1,099.28	48,205,981.72	79	15.00	2,692,603.42	1,182	1,114.28	50,898,585.14
DEPARTMENT TOTALS	1,103	1,099.28	48,205,981.72	79	15.00	2,692,603.42	1,182	1,114.28	50,898,585.14



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,604,543.28	3	1.00	182,004.16	78	75.50	3,786,547.44
Personnel Area Total	75	74.50	3,604,543.28	3	1.00	182,004.16	78	75.50	3,786,547.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
Personnel Area Total	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.75	12,160,485.48	18	4.00	713,819.08	266	251.75	12,874,304.56
Personnel Area Total	248	247.75	12,160,485.48	18	4.00	713,819.08	266	251.75	12,874,304.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,299,565.24	14	7.00	815,301.50	301	293.75	14,114,866.74
Personnel Area Total	287	286.75	13,299,565.24	14	7.00	815,301.50	301	293.75	14,114,866.74
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	859.75	42,564,997.28	36	13.00	1,834,739.14	897	872.75	44,399,736.42
DEPARTMENT TOTALS	861	859.75	42,564,997.28	36	13.00	1,834,739.14	897	872.75	44,399,736.42



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,141,523.92	49	0.00	387,691.20	139	90.00	5,529,215.12
Personnel Area Total	90	90.00	5,141,523.92	49	0.00	387,691.20	139	90.00	5,529,215.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,924,826.02	1	0.60	19,032.00	37	36.60	1,943,858.02
Personnel Area Total	36	36.00	1,924,826.02	1	0.60	19,032.00	37	36.60	1,943,858.02
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
Personnel Area Total	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	12,146,670.90	56	4.60	756,955.80	260	208.60	12,903,626.70
DEPARTMENT TOTALS	204	204.00	12,146,670.90	56	4.60	756,955.80	260	208.60	12,903,626.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	691	690.33	24,799,206.72	143	138.11	8,075,223.98	834	828.44	32,874,430.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	691	690.33	24,799,206.72	143	138.11	8,075,223.98	834	828.44	32,874,430.70
0314 - Huey P Long Medical Center									
Education Employees	424	424.00	15,153,723.63	57	56.80	3,691,469.66	481	480.80	18,845,193.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	424	424.00	15,153,723.63	57	56.80	3,691,469.66	481	480.80	18,845,193.29
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
0601 - LSU A & M College									
Education Employees	915	905.74	33,461,896.00	3,042	2,691.75	191,294,614.40	3,957	3,597.49	224,756,510.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	915	905.74	33,461,896.00	3,042	2,691.75	191,294,614.40	3,957	3,597.49	224,756,510.40
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,554,862.40	198	156.69	7,331,288.00	256	214.69	8,886,150.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,554,862.40	198	156.69	7,331,288.00	256	214.69	8,886,150.40
0603 - University of New Orleans									
Education Employees	194	193.55	6,379,940.00	1,118	665.11	45,546,024.00	1,312	858.66	51,925,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	193.55	6,379,940.00	1,118	665.11	45,546,024.00	1,312	858.66	51,925,964.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	377	376.75	12,470,682.06	1,154	1,074.31	96,302,218.20	1,531	1,451.06	108,772,900.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	377	376.75	12,470,682.06	1,154	1,074.31	96,302,218.20	1,531	1,451.06	108,772,900.26
0605 - LSU-Eunice									
Education Employees	60	59.50	1,681,992.00	157	115.65	5,273,565.00	217	175.15	6,955,557.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.50	1,681,992.00	157	115.65	5,273,565.00	217	175.15	6,955,557.00
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,941,724.98	210	209.00	11,741,734.43	279	276.50	13,683,459.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,941,724.98	210	209.00	11,741,734.43	279	276.50	13,683,459.41
0607 - LSU-Agriculture Center									
Education Employees	264	261.80	8,447,088.00	615	606.46	41,613,200.00	879	868.26	50,060,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	261.80	8,447,088.00	615	606.46	41,613,200.00	879	868.26	50,060,288.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	143	92.37	8,574,848.00	151	100.37	8,856,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	143	92.37	8,574,848.00	151	100.37	8,856,896.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.87	1,478,796.80	137	131.00	10,515,012.00	184	177.87	11,993,808.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.87	1,478,796.80	137	131.00	10,515,012.00	184	177.87	11,993,808.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,530	2,512.27	89,942,779.57	1,146	1,091.36	86,081,608.30	3,676	3,603.63	176,024,387.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,530	2,512.27	89,942,779.57	1,146	1,091.36	86,081,608.30	3,676	3,603.63	176,024,387.87
0612 - Baton Rouge Community College									
Education Employees	52	52.00	1,432,412.80	438	248.50	13,454,692.83	490	300.50	14,887,105.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,432,412.80	438	248.50	13,454,692.83	490	300.50	14,887,105.63
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	354	347.00	10,711,350.60	906	893.75	45,434,876.92	1,260	1,240.75	56,146,227.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	347.00	10,711,350.60	906	893.75	45,434,876.92	1,260	1,240.75	56,146,227.52
0617 - SU New Orleans									
Education Employees	74	74.00	2,140,557.12	207	190.99	9,198,181.33	281	264.99	11,338,738.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,140,557.12	207	190.99	9,198,181.33	281	264.99	11,338,738.45
0618 - SU Shreveport									
Education Employees	62	62.00	1,634,423.30	251	185.64	7,067,608.00	313	247.64	8,702,031.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,634,423.30	251	185.64	7,067,608.00	313	247.64	8,702,031.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	198	198.00	5,453,041.26	556	391.00	21,080,799.27	754	589.00	26,533,840.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	198.00	5,453,041.26	556	391.00	21,080,799.27	754	589.00	26,533,840.53
0623 - Grambling State University									
Education Employees	140	140.00	4,149,941.44	408	395.55	21,721,750.77	548	535.55	25,871,692.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,149,941.44	408	395.55	21,721,750.77	548	535.55	25,871,692.21
0625 - La Tech University									
Education Employees	274	272.00	7,569,811.60	774	700.67	41,723,382.78	1,048	972.67	49,293,194.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	272.00	7,569,811.60	774	700.67	41,723,382.78	1,048	972.67	49,293,194.38
0627 - McNeese State University									
Education Employees	203	200.72	5,563,213.76	638	432.65	27,234,680.79	841	633.37	32,797,894.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,563,213.76	638	432.65	27,234,680.79	841	633.37	32,797,894.55
0629 - University of La-Monroe									
Education Employees	226	222.10	6,484,655.58	785	598.70	32,600,018.52	1,011	820.80	39,084,674.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	222.10	6,484,655.58	785	598.70	32,600,018.52	1,011	820.80	39,084,674.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	163	163.00	4,871,089.32	498	477.28	25,843,013.83	661	640.28	30,714,103.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	163.00	4,871,089.32	498	477.28	25,843,013.83	661	640.28	30,714,103.15
0634 - Southeastern La University									
Education Employees	351	349.50	10,416,868.80	890	757.17	44,875,864.21	1,241	1,106.67	55,292,733.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	349.50	10,416,868.80	890	757.17	44,875,864.21	1,241	1,106.67	55,292,733.01
0640 - University of La-Lafayette									
Education Employees	360	360.00	11,294,545.60	955	771.35	56,382,906.72	1,315	1,131.35	67,677,452.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	360	360.00	11,294,545.60	955	771.35	56,382,906.72	1,315	1,131.35	67,677,452.32
0641 - Delgado Community College									
Education Employees	213	205.75	6,655,327.64	757	688.60	34,546,040.56	970	894.35	41,201,368.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	213	205.75	6,655,327.64	757	688.60	34,546,040.56	970	894.35	41,201,368.20
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	85	72.50	4,081,286.50	113	99.90	4,822,105.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	85	72.50	4,081,286.50	113	99.90	4,822,105.28
0644 - Bossier Community College									
Education Employees	90	90.00	2,467,358.40	487	276.39	11,974,743.10	577	366.39	14,442,101.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,467,358.40	487	276.39	11,974,743.10	577	366.39	14,442,101.50



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	109	109.00	5,084,643.20	10	6.00	681,519.80	119	115.00	5,766,163.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	109	109.00	5,084,643.20	10	6.00	681,519.80	119	115.00	5,766,163.00
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	68	64.01	4,575,836.04	76	72.01	4,895,448.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	68	64.01	4,575,836.04	76	72.01	4,895,448.84
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	70	70.00	2,995,862.74	70	70.00	2,995,862.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	70	70.00	2,995,862.74	70	70.00	2,995,862.74
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,091.22	88	88.00	4,196,565.10	99	99.00	4,496,656.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	300,091.22	88	88.00	4,196,565.10	99	99.00	4,496,656.32
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	654,430.40	112	112.00	5,285,300.48	136	136.00	5,939,730.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	654,430.40	112	112.00	5,285,300.48	136	136.00	5,939,730.88
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	69	69.00	3,067,446.38	82	82.00	3,442,130.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	69	69.00	3,067,446.38	82	82.00	3,442,130.23
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,181,538.44	926	683.26	37,251,941.55	1,101	858.26	42,433,479.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,181,538.44	926	683.26	37,251,941.55	1,101	858.26	42,433,479.99
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	29	28.50	2,825,265.52	30	29.50	2,858,150.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	29	28.50	2,825,265.52	30	29.50	2,858,150.32
HIGHER EDUCATION TOTALS									
Education Employees	8,791	8,733.78	291,819,513.70	18,428	15,489.77	989,828,187.12	27,219	24,223.55	1,281,647,700.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,791	8,733.78	291,819,513.70	18,428	15,489.77	989,828,187.12	27,219	24,223.55	1,281,647,700.82



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	28	28.00	1,216,975.34	143	142.30	10,475,651.62	171	170.30	11,692,626.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	1,216,975.34	143	142.30	10,475,651.62	171	170.30	11,692,626.96
0313 - Earl K Long Medical Center									
Education Employees	750	748.46	30,728,350.51	171	82.75	5,886,029.21	921	831.21	36,614,379.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	750	748.46	30,728,350.51	171	82.75	5,886,029.21	921	831.21	36,614,379.72
0315 - University Medical Center									
Education Employees	719	715.35	29,961,025.95	103	65.75	5,250,540.12	822	781.10	35,211,566.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	719	715.35	29,961,025.95	103	65.75	5,250,540.12	822	781.10	35,211,566.07
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	331	329.45	11,809,418.60	75	34.30	2,947,113.69	406	363.75	14,756,532.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	331	329.45	11,809,418.60	75	34.30	2,947,113.69	406	363.75	14,756,532.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	346	345.90	11,983,908.30	92	59.75	5,037,129.39	438	405.65	17,021,037.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	345.90	11,983,908.30	92	59.75	5,037,129.39	438	405.65	17,021,037.69
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	506	505.20	18,432,559.73	107	59.46	6,909,335.40	613	564.66	25,341,895.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	506	505.20	18,432,559.73	107	59.46	6,909,335.40	613	564.66	25,341,895.13



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	807	801.34	28,298,112.91	70	63.60	4,521,125.69	877	864.94	32,819,238.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	807	801.34	28,298,112.91	70	63.60	4,521,125.69	877	864.94	32,819,238.60
0322 - Charity Hospital & Med Ctr									
Education Employees	1,861	1,857.01	87,727,742.81	329	215.09	21,187,330.64	2,190	2,072.10	108,915,073.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,861	1,857.01	87,727,742.81	329	215.09	21,187,330.64	2,190	2,072.10	108,915,073.45
HEALTH CARE SERVICES TOTALS									
Education Employees	5,348	5,330.71	220,158,094.15	1,090	723.00	62,214,255.76	6,438	6,053.71	282,372,349.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,348	5,330.71	220,158,094.15	1,090	723.00	62,214,255.76	6,438	6,053.71	282,372,349.91



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	151,028.80	8	8.00	576,000.10	11	11.00	727,028.90
Personnel Area Total	3	3.00	151,028.80	8	8.00	576,000.10	11	11.00	727,028.90
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	476.83	30,166,908.88	84	61.50	6,448,555.62	562	538.33	36,615,464.50
Personnel Area Total	478	476.83	30,166,908.88	84	61.50	6,448,555.62	562	538.33	36,615,464.50
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,144	1,001.75	51,781,889.72	1,144	1,001.75	51,781,889.72
Personnel Area Total	0	0.00	0.00	1,144	1,001.75	51,781,889.72	1,144	1,001.75	51,781,889.72
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	135	131.00	8,039,131.62	140	136.00	8,286,922.02
Personnel Area Total	5	5.00	247,790.40	135	131.00	8,039,131.62	140	136.00	8,286,922.02
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	484.83	30,565,728.08	1,371	1,202.25	66,845,577.06	1,857	1,687.08	97,411,305.14
DEPARTMENT TOTALS	486	484.83	30,565,728.08	1,371	1,202.25	66,845,577.06	1,857	1,687.08	97,411,305.14



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,284,152.06	177	152.00	8,840,653.66	308	283.00	13,124,805.72
Personnel Area Total	131	131.00	4,284,152.06	177	152.00	8,840,653.66	308	283.00	13,124,805.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,557,955.48	61	48.00	3,159,582.92	223	210.00	7,717,538.40
Personnel Area Total	162	162.00	4,557,955.48	61	48.00	3,159,582.92	223	210.00	7,717,538.40
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
Personnel Area Total	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	13,473,893.40	508	397.23	21,824,590.08	892	781.23	35,298,483.48
DEPARTMENT TOTALS	384	384.00	13,473,893.40	508	397.23	21,824,590.08	892	781.23	35,298,483.48



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
Personnel Area Total	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
DEPARTMENT TOTALS	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	520.00	22,247,324.32	122	100.00	5,258,034.60	645	620.00	27,505,358.92
Personnel Area Total	523	520.00	22,247,324.32	122	100.00	5,258,034.60	645	620.00	27,505,358.92
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	520.00	22,247,324.32	122	100.00	5,258,034.60	645	620.00	27,505,358.92
DEPARTMENT TOTALS	523	520.00	22,247,324.32	122	100.00	5,258,034.60	645	620.00	27,505,358.92



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	484.55	26,057,993.26	487	484.55	26,057,993.26
Personnel Area Total	0	0.00	0.00	487	484.55	26,057,993.26	487	484.55	26,057,993.26
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	484.55	26,057,993.26	487	484.55	26,057,993.26
DEPARTMENT TOTALS	0	0.00	0.00	487	484.55	26,057,993.26	487	484.55	26,057,993.26



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
Personnel Area Total	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
DEPARTMENT TOTALS	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,551.44	20	12.00	903,585.04
Personnel Area Total	3	3.00	161,033.60	17	9.00	742,551.44	20	12.00	903,585.04
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,551.44	20	12.00	903,585.04
DEPARTMENT TOTALS	3	3.00	161,033.60	17	9.00	742,551.44	20	12.00	903,585.04



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58
Personnel Area Total	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58
DEPARTMENT TOTALS	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
Personnel Area Total	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
DEPARTMENT TOTALS	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,601	1,600.30	90,987,726.70	1,646	1,468.06	69,941,195.36	3,247	3,068.36	160,928,922.06
VETERANS AFFAIRS	785	785.00	24,291,564.18	100	9.00	2,444,613.86	885	794.00	26,736,178.04
ECONOMIC DEVELOPMENT	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
C R T	595	595.00	22,443,084.82	228	190.72	4,420,421.98	823	785.72	26,863,506.80
D O T D	4,437	4,433.00	196,545,323.52	23	22.00	2,206,941.36	4,460	4,455.00	198,752,264.88
DPSC - CORRECTIONS	5,165	5,165.00	215,242,214.46	168	70.50	8,504,479.10	5,333	5,235.50	223,746,693.56
DPSC - PUBLIC SAFETY	2,558	2,558.00	124,983,120.86	212	31.00	8,387,219.36	2,770	2,589.00	133,370,340.22
DYS-OFF OF JUV JUST	896	896.00	39,206,633.70	109	67.00	5,973,334.64	1,005	963.00	45,179,968.34
D H H	8,568	8,555.41	379,916,215.18	762	191.73	47,727,129.66	9,330	8,747.14	427,643,344.84
D C F S	3,700	3,700.00	164,286,644.08	194	69.00	8,719,931.74	3,894	3,769.00	173,006,575.82
D N R	352	352.00	20,628,814.70	9	7.00	738,552.36	361	359.00	21,367,367.06
REVENUE	748	748.00	35,129,907.80	122	9.00	3,541,699.20	870	757.00	38,671,607.00
D E Q	736	735.75	39,443,907.36	16	9.00	1,071,720.52	752	744.75	40,515,627.88
L W C	1,103	1,099.28	48,205,981.72	79	15.00	2,692,603.42	1,182	1,114.28	50,898,585.14
WILDLIFE & FISHERIES	861	859.75	42,564,997.28	36	13.00	1,834,739.14	897	872.75	44,399,736.42
CIVIL SERVICE AGENCIES	204	204.00	12,146,670.90	56	4.60	756,955.80	260	208.60	12,903,626.70
HIGHER EDUCATION	8,791	8,733.78	291,819,513.70	18,428	15,489.77	989,828,187.12	27,219	24,223.55	1,281,647,700.82
HEALTH CARE SERVICES	5,348	5,330.71	220,158,094.15	1,090	723.00	62,214,255.76	6,438	6,053.71	282,372,349.91
DEPT OF EDUCATION	486	484.83	30,565,728.08	1,371	1,202.25	66,845,577.06	1,857	1,687.08	97,411,305.14
EDUCATION - OTHER	384	384.00	13,473,893.40	508	397.23	21,824,590.08	892	781.23	35,298,483.48
PUBLIC SERVICE COMM	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82
AGRICULTURE	523	520.00	22,247,324.32	122	100.00	5,258,034.60	645	620.00	27,505,358.92
JUSTICE	0	0.00	0.00	487	484.55	26,057,993.26	487	484.55	26,057,993.26
INSURANCE	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
LIEUTENANT GOVERNOR	3	3.00	161,033.60	17	9.00	742,551.44	20	12.00	903,585.04
SECRETARY OF STATE	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58
TREASURY	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
TOTALS	48,562	48,458.81	2,070,564,755.31	26,079	20,692.71	1,355,170,665.62	74,641	69,151.52	3,425,735,420.93

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/13/2012

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,139	14,064.49	511,977,607.85	19,518	16,212.77	1,052,042,442.88	33,657	30,277.26	1,564,020,050.73
Board Members	0	0.00	0.00	13	13.00	539,074.90	13	13.00	539,074.90
All Other Employees	34,423	34,394.32	1,558,587,147.46	6,548	4,466.94	302,589,147.84	40,971	38,861.26	1,861,176,295.30
TOTALS	48,562	48,458.81	2,070,564,755.31	26,079	20,692.71	1,355,170,665.62	74,641	69,151.52	3,425,735,420.93
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	48,562	48,458.81	2,070,564,755.31	26,066	20,679.71	1,354,631,590.72	74,628	69,138.52	3,425,196,346.03
Employees with In-State Resident	46,263		1,981,690,618.69	22,438		1,192,650,928.17	68,701		3,174,341,546.86
Employees with Out-of State Resident	805		30,918,272.32	184		8,320,372.46	989		39,238,644.78
Employees with Unknown Resident	1,494		57,955,864.30	3,457		154,199,364.99	4,951		212,155,229.29