



Report on State Employment

EXTRACT

Data as of 4/6/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/6/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
Personnel Area Total	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
Personnel Area Total	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
Personnel Area Total	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	611.00	37,290,321.38	168	148.50	11,419,928.26	779	759.50	48,710,249.64
Personnel Area Total	611	611.00	37,290,321.38	168	148.50	11,419,928.26	779	759.50	48,710,249.64
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	10,197,619.12	11	8.00	896,498.98	162	159.00	11,094,118.10
Personnel Area Total	151	151.00	10,197,619.12	11	8.00	896,498.98	162	159.00	11,094,118.10



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	371	369.24	18,357,293.24	371	369.24	18,357,293.24
Personnel Area Total	0	0.00	0.00	371	369.24	18,357,293.24	371	369.24	18,357,293.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	800	785.50	27,669,703.36	802	787.50	27,748,660.16
Personnel Area Total	2	2.00	78,956.80	800	785.50	27,669,703.36	802	787.50	27,748,660.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
Personnel Area Total	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,969,484.14	14	10.50	596,353.94	51	47.50	2,565,838.08
Personnel Area Total	37	37.00	1,969,484.14	14	10.50	596,353.94	51	47.50	2,565,838.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08
Personnel Area Total	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,025,377.42	97	82.00	3,914,668.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,025,377.42	97	82.00	3,914,668.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,646,974.88	1	1.00	115,024.00	109	109.00	6,761,998.88
Personnel Area Total	108	108.00	6,646,974.88	1	1.00	115,024.00	109	109.00	6,761,998.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	15,166,157.50	66	2.80	1,664,758.68	365	301.80	16,830,916.18
Personnel Area Total	299	299.00	15,166,157.50	66	2.80	1,664,758.68	365	301.80	16,830,916.18
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,155,251.62	1	0.00	14,820.00	74	73.00	4,170,071.62
Personnel Area Total	73	73.00	4,155,251.62	1	0.00	14,820.00	74	73.00	4,170,071.62
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,659,694.40	8	0.00	112,082.88	53	45.00	1,771,777.28
Personnel Area Total	45	45.00	1,659,694.40	8	0.00	112,082.88	53	45.00	1,771,777.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,364,074.40	13	0.00	178,755.20	51	38.00	1,542,829.60
Personnel Area Total	38	38.00	1,364,074.40	13	0.00	178,755.20	51	38.00	1,542,829.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
Personnel Area Total	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,084,704.00	4	0.00	252,984.16	78	74.00	4,337,688.16
Personnel Area Total	74	74.00	4,084,704.00	4	0.00	252,984.16	78	74.00	4,337,688.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,604.30	91,073,848.32	1,652	1,473.56	70,194,952.24	3,257	3,077.86	161,268,800.56
DEPARTMENT TOTALS	1,605	1,604.30	91,073,848.32	1,652	1,473.56	70,194,952.24	3,257	3,077.86	161,268,800.56



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,288,483.12	10	8.00	646,100.26	96	94.00	3,934,583.38
Personnel Area Total	86	86.00	3,288,483.12	10	8.00	646,100.26	96	94.00	3,934,583.38
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,296,776.38	30	0.00	561,600.00	168	138.00	4,858,376.38
Personnel Area Total	138	138.00	4,296,776.38	30	0.00	561,600.00	168	138.00	4,858,376.38
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,297,307.30	14	0.00	234,000.00	158	144.00	4,531,307.30
Personnel Area Total	144	144.00	4,297,307.30	14	0.00	234,000.00	158	144.00	4,531,307.30
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,208,959.04	16	0.00	246,667.20	155	139.00	4,455,626.24
Personnel Area Total	139	139.00	4,208,959.04	16	0.00	246,667.20	155	139.00	4,455,626.24
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,058,017.60	6	1.00	267,446.40	151	146.00	4,325,464.00
Personnel Area Total	145	145.00	4,058,017.60	6	1.00	267,446.40	151	146.00	4,325,464.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,029,023.96	23	0.00	478,400.00	150	127.00	4,507,423.96
Personnel Area Total	127	127.00	4,029,023.96	23	0.00	478,400.00	150	127.00	4,507,423.96



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	779.00	24,178,567.40	99	9.00	2,434,213.86	878	788.00	26,612,781.26
DEPARTMENT TOTALS	779	779.00	24,178,567.40	99	9.00	2,434,213.86	878	788.00	26,612,781.26



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,508,310.44	12	12.00	1,591,003.18	38	37.00	3,099,313.62
Personnel Area Total	26	25.00	1,508,310.44	12	12.00	1,591,003.18	38	37.00	3,099,313.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
Personnel Area Total	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
DEPARTMENT TOTALS	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,188,909.58	3	3.00	273,000.26	43	43.00	2,461,909.84
Personnel Area Total	40	40.00	2,188,909.58	3	3.00	273,000.26	43	43.00	2,461,909.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
Personnel Area Total	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,127,709.00	1	1.00	91,291.20	79	79.00	3,219,000.20
Personnel Area Total	78	78.00	3,127,709.00	1	1.00	91,291.20	79	79.00	3,219,000.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	11,359,975.64	150	129.34	2,401,334.78	488	467.34	13,761,310.42
Personnel Area Total	338	338.00	11,359,975.64	150	129.34	2,401,334.78	488	467.34	13,761,310.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,239,892.20	60	43.93	869,138.40	127	110.93	3,109,030.60
Personnel Area Total	67	67.00	2,239,892.20	60	43.93	869,138.40	127	110.93	3,109,030.60



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	595.00	22,429,169.62	229	191.47	4,431,731.98	824	786.47	26,860,901.60
DEPARTMENT TOTALS	595	595.00	22,429,169.62	229	191.47	4,431,731.98	824	786.47	26,860,901.60



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,247,338.00	12	11.00	1,274,039.78	246	244.00	14,521,377.78
Personnel Area Total	234	233.00	13,247,338.00	12	11.00	1,274,039.78	246	244.00	14,521,377.78
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,204	4,201.00	183,394,728.40	11	11.00	932,901.58	4,215	4,212.00	184,327,629.98
Personnel Area Total	4,204	4,201.00	183,394,728.40	11	11.00	932,901.58	4,215	4,212.00	184,327,629.98
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,438	4,434.00	196,642,066.40	23	22.00	2,206,941.36	4,461	4,456.00	198,849,007.76
DEPARTMENT TOTALS	4,438	4,434.00	196,642,066.40	23	22.00	2,206,941.36	4,461	4,456.00	198,849,007.76



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	129	129.00	7,395,229.14	21	15.00	1,512,264.26	150	144.00	8,907,493.40
Personnel Area Total	129	129.00	7,395,229.14	29	23.00	1,826,339.06	158	152.00	9,221,568.20
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,482,952.48	5	2.50	288,506.66	274	271.50	10,771,459.14
Personnel Area Total	269	269.00	10,482,952.48	5	2.50	288,506.66	274	271.50	10,771,459.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,384	1,384.00	56,311,481.72	48	13.00	2,329,439.32	1,432	1,397.00	58,640,921.04
Personnel Area Total	1,384	1,384.00	56,311,481.72	48	13.00	2,329,439.32	1,432	1,397.00	58,640,921.04
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	11,949,980.38	20	5.00	737,327.24	315	300.00	12,687,307.62
Personnel Area Total	295	295.00	11,949,980.38	20	5.00	737,327.24	315	300.00	12,687,307.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	262.00	10,343,915.40	8	4.00	503,645.74	270	266.00	10,847,561.14
Personnel Area Total	262	262.00	10,343,915.40	8	4.00	503,645.74	270	266.00	10,847,561.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,905,093.74	10	6.00	629,298.80	465	461.00	19,534,392.54
Personnel Area Total	455	455.00	18,905,093.74	10	6.00	629,298.80	465	461.00	19,534,392.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,178,657.60	12	0.00	183,040.00	117	105.00	4,361,697.60
Personnel Area Total	105	105.00	4,178,657.60	12	0.00	183,040.00	117	105.00	4,361,697.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	658.00	25,838,236.32	10	7.00	795,843.36	668	665.00	26,634,079.68
Personnel Area Total	658	658.00	25,838,236.32	10	7.00	795,843.36	668	665.00	26,634,079.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	437.00	16,957,200.00	5	5.00	537,951.70	442	442.00	17,495,151.70
Personnel Area Total	437	437.00	16,957,200.00	5	5.00	537,951.70	442	442.00	17,495,151.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	786.00	36,664,388.80	16	0.00	245,242.40	802	786.00	36,909,631.20
Personnel Area Total	786	786.00	36,664,388.80	16	0.00	245,242.40	802	786.00	36,909,631.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	12,319,171.28	7	5.00	441,215.06	308	306.00	12,760,386.34
Personnel Area Total	301	301.00	12,319,171.28	7	5.00	441,215.06	308	306.00	12,760,386.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,563,123.20	0	0.00	0.00	71	71.00	3,563,123.20
Personnel Area Total	71	71.00	3,563,123.20	0	0.00	0.00	71	71.00	3,563,123.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	5,152	5,152.00	214,909,430.06	162	62.50	8,203,774.54	5,314	5,214.50	223,113,204.60
DEPARTMENT TOTALS	5,152	5,152.00	214,909,430.06	170	70.50	8,517,849.34	5,322	5,222.50	223,427,279.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,732,345.48	10	3.00	664,827.54	186	179.00	10,397,173.02
Personnel Area Total	176	176.00	9,732,345.48	10	3.00	664,827.54	186	179.00	10,397,173.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,597.00	82,753,505.64	130	16.00	5,585,140.34	1,727	1,613.00	88,338,645.98
Personnel Area Total	1,597	1,597.00	82,753,505.64	130	16.00	5,585,140.34	1,727	1,613.00	88,338,645.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	552.00	20,540,372.06	57	1.00	1,045,343.00	609	553.00	21,585,715.06
Personnel Area Total	552	552.00	20,540,372.06	57	1.00	1,045,343.00	609	553.00	21,585,715.06
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,239.68	1	1.00	132,000.18	10	10.00	679,239.86
Personnel Area Total	9	9.00	547,239.68	1	1.00	132,000.18	10	10.00	679,239.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	8,972,100.80	4	4.00	317,911.10	177	177.00	9,290,011.90
Personnel Area Total	173	173.00	8,972,100.80	4	4.00	317,911.10	177	177.00	9,290,011.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,474,985.20	7	2.00	311,199.98	37	32.00	1,786,185.18
Personnel Area Total	30	30.00	1,474,985.20	7	2.00	311,199.98	37	32.00	1,786,185.18
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,559	2,559.00	125,093,735.26	213	31.00	8,372,400.14	2,772	2,590.00	133,466,135.40
DEPARTMENT TOTALS	2,559	2,559.00	125,093,735.26	213	31.00	8,372,400.14	2,772	2,590.00	133,466,135.40



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	886.00	38,867,926.50	108	66.00	5,909,831.72	994	952.00	44,777,758.22
Personnel Area Total	886	886.00	38,867,926.50	108	66.00	5,909,831.72	994	952.00	44,777,758.22

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	886.00	38,867,926.50	108	66.00	5,909,831.72	994	952.00	44,777,758.22
DEPARTMENT TOTALS	886	886.00	38,867,926.50	108	66.00	5,909,831.72	994	952.00	44,777,758.22



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	163.41	7,605,512.98	20	18.28	2,283,257.18	187	181.69	9,888,770.16
Personnel Area Total	167	163.41	7,605,512.98	20	18.28	2,283,257.18	187	181.69	9,888,770.16
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,410,040.60	23	7.60	1,432,387.32	195	179.60	9,842,427.92
Personnel Area Total	172	172.00	8,410,040.60	23	7.60	1,432,387.32	195	179.60	9,842,427.92
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	10,954,153.60	16	12.00	2,273,399.96	237	233.00	13,227,553.56
Personnel Area Total	221	221.00	10,954,153.60	16	12.00	2,273,399.96	237	233.00	13,227,553.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	125.80	6,189,270.62	12	11.80	1,776,101.08	139	137.60	7,965,371.70
Personnel Area Total	127	125.80	6,189,270.62	12	11.80	1,776,101.08	139	137.60	7,965,371.70
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,141.48	56,958,016.19	4	2.00	484,100.76	1,147	1,143.48	57,442,116.95
Personnel Area Total	1,143	1,141.48	56,958,016.19	4	2.00	484,100.76	1,147	1,143.48	57,442,116.95



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	255.00	16,111,351.10	37	16.50	2,361,749.00	292	271.50	18,473,100.10
Personnel Area Total	255	255.00	16,111,351.10	37	16.50	2,361,749.00	292	271.50	18,473,100.10
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.60	6,250,305.62	9	8.80	1,288,689.22	134	133.40	7,538,994.84
Personnel Area Total	125	124.60	6,250,305.62	9	8.80	1,288,689.22	134	133.40	7,538,994.84
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	386.80	16,933,612.80	33	10.00	1,946,072.70	420	396.80	18,879,685.50
Personnel Area Total	387	386.80	16,933,612.80	33	10.00	1,946,072.70	420	396.80	18,879,685.50
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,285	1,283.80	68,466,915.92	268	13.50	16,421,162.42	1,553	1,297.30	84,888,078.34
Personnel Area Total	1,285	1,283.80	68,466,915.92	268	13.50	16,421,162.42	1,553	1,297.30	84,888,078.34
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,212	2,208.42	97,255,416.49	256	68.53	13,976,005.40	2,468	2,276.95	111,231,421.89
Personnel Area Total	2,212	2,208.42	97,255,416.49	256	68.53	13,976,005.40	2,468	2,276.95	111,231,421.89



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,473	2,472.30	84,463,696.20	82	18.22	3,032,830.84	2,555	2,490.52	87,496,527.04
Personnel Area Total	2,473	2,472.30	84,463,696.20	82	18.22	3,032,830.84	2,555	2,490.52	87,496,527.04
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,577	8,564.61	380,180,083.72	765	191.73	47,735,072.92	9,342	8,756.34	427,915,156.64
DEPARTMENT TOTALS	8,577	8,564.61	380,180,083.72	765	191.73	47,735,072.92	9,342	8,756.34	427,915,156.64



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,703	3,703.00	164,457,731.88	194	69.00	8,719,931.74	3,897	3,772.00	173,177,663.62
Personnel Area Total	3,703	3,703.00	164,457,731.88	194	69.00	8,719,931.74	3,897	3,772.00	173,177,663.62

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,703	3,703.00	164,457,731.88	194	69.00	8,719,931.74	3,897	3,772.00	173,177,663.62
DEPARTMENT TOTALS	3,703	3,703.00	164,457,731.88	194	69.00	8,719,931.74	3,897	3,772.00	173,177,663.62



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,876,965.60	6	5.00	499,224.96	81	80.00	5,376,190.56
Personnel Area Total	75	75.00	4,876,965.60	6	5.00	499,224.96	81	80.00	5,376,190.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,961,346.42	1	1.00	103,563.20	168	168.00	9,064,909.62
Personnel Area Total	167	167.00	8,961,346.42	1	1.00	103,563.20	168	168.00	9,064,909.62
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,830,309.08	0	0.00	0.00	65	65.00	3,830,309.08
Personnel Area Total	65	65.00	3,830,309.08	0	0.00	0.00	65	65.00	3,830,309.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	20,672,993.90	9	7.00	738,552.36	362	360.00	21,411,546.26
DEPARTMENT TOTALS	353	353.00	20,672,993.90	9	7.00	738,552.36	362	360.00	21,411,546.26



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	747.00	35,072,125.40	125	9.00	3,560,003.20	872	756.00	38,632,128.60
Personnel Area Total	747	747.00	35,072,125.40	125	9.00	3,560,003.20	872	756.00	38,632,128.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	747.00	35,072,125.40	125	9.00	3,560,003.20	872	756.00	38,632,128.60
DEPARTMENT TOTALS	747	747.00	35,072,125.40	125	9.00	3,560,003.20	872	756.00	38,632,128.60



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
Personnel Area Total	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,142,926.40	0	0.00	0.00	371	371.00	19,142,926.40
Personnel Area Total	371	371.00	19,142,926.40	0	0.00	0.00	371	371.00	19,142,926.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	9,709,564.80	0	0.00	0.00	179	179.00	9,709,564.80
Personnel Area Total	179	179.00	9,709,564.80	0	0.00	0.00	179	179.00	9,709,564.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
Personnel Area Total	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	735.75	39,458,217.76	16	9.00	1,071,720.52	752	744.75	40,529,938.28
DEPARTMENT TOTALS	736	735.75	39,458,217.76	16	9.00	1,071,720.52	752	744.75	40,529,938.28



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,102.94	48,351,540.12	80	17.50	2,659,510.62	1,187	1,120.44	51,011,050.74
Personnel Area Total	1,107	1,102.94	48,351,540.12	80	17.50	2,659,510.62	1,187	1,120.44	51,011,050.74
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,102.94	48,351,540.12	80	17.50	2,659,510.62	1,187	1,120.44	51,011,050.74
DEPARTMENT TOTALS	1,107	1,102.94	48,351,540.12	80	17.50	2,659,510.62	1,187	1,120.44	51,011,050.74



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,562,901.68	3	1.00	182,004.16	77	74.50	3,744,905.84
Personnel Area Total	74	73.50	3,562,901.68	3	1.00	182,004.16	77	74.50	3,744,905.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
Personnel Area Total	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	245.75	12,104,907.88	17	4.00	698,219.08	263	249.75	12,803,126.96
Personnel Area Total	246	245.75	12,104,907.88	17	4.00	698,219.08	263	249.75	12,803,126.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	284.75	13,222,901.64	14	7.00	815,301.50	299	291.75	14,038,203.14
Personnel Area Total	285	284.75	13,222,901.64	14	7.00	815,301.50	299	291.75	14,038,203.14
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	854.75	42,391,114.48	35	13.00	1,819,139.14	891	867.75	44,210,253.62
DEPARTMENT TOTALS	856	854.75	42,391,114.48	35	13.00	1,819,139.14	891	867.75	44,210,253.62



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,223,247.12	49	0.00	387,691.20	141	92.00	5,610,938.32
Personnel Area Total	92	92.00	5,223,247.12	49	0.00	387,691.20	141	92.00	5,610,938.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,924,826.02	1	0.60	19,032.00	37	36.60	1,943,858.02
Personnel Area Total	36	36.00	1,924,826.02	1	0.60	19,032.00	37	36.60	1,943,858.02
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
Personnel Area Total	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	12,228,394.10	56	4.60	756,955.80	262	210.60	12,985,349.90
DEPARTMENT TOTALS	206	206.00	12,228,394.10	56	4.60	756,955.80	262	210.60	12,985,349.90



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	694	693.33	24,884,582.19	144	139.11	8,075,543.98	838	832.44	32,960,126.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	694	693.33	24,884,582.19	144	139.11	8,075,543.98	838	832.44	32,960,126.17
0314 - Huey P Long Medical Center									
Education Employees	426	426.00	15,215,666.03	57	56.80	3,691,469.66	483	482.80	18,907,135.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	426	426.00	15,215,666.03	57	56.80	3,691,469.66	483	482.80	18,907,135.69
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
0601 - LSU A & M College									
Education Employees	920	910.74	33,615,316.80	3,047	2,693.75	191,567,178.40	3,967	3,604.49	225,182,495.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	920	910.74	33,615,316.80	3,047	2,693.75	191,567,178.40	3,967	3,604.49	225,182,495.20
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,554,862.40	199	156.95	7,334,438.00	257	214.95	8,889,300.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,554,862.40	199	156.95	7,334,438.00	257	214.95	8,889,300.40
0603 - University of New Orleans									
Education Employees	196	195.55	6,425,900.00	1,116	663.11	45,450,487.00	1,312	858.66	51,876,387.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	195.55	6,425,900.00	1,116	663.11	45,450,487.00	1,312	858.66	51,876,387.00



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	376	375.75	12,465,218.94	1,158	1,077.51	96,470,254.32	1,534	1,453.26	108,935,473.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	376	375.75	12,465,218.94	1,158	1,077.51	96,470,254.32	1,534	1,453.26	108,935,473.26
0605 - LSU-Eunice									
Education Employees	60	59.50	1,681,992.00	157	115.65	5,273,565.00	217	175.15	6,955,557.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.50	1,681,992.00	157	115.65	5,273,565.00	217	175.15	6,955,557.00
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,941,724.98	210	209.00	11,741,734.43	279	276.50	13,683,459.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,941,724.98	210	209.00	11,741,734.43	279	276.50	13,683,459.41
0607 - LSU-Agriculture Center									
Education Employees	264	261.80	8,447,088.00	616	607.46	41,676,749.00	880	869.26	50,123,837.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	261.80	8,447,088.00	616	607.46	41,676,749.00	880	869.26	50,123,837.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	143	92.37	8,574,848.00	151	100.37	8,856,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	143	92.37	8,574,848.00	151	100.37	8,856,896.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.87	1,524,432.00	137	131.00	10,515,012.00	184	177.87	12,039,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.87	1,524,432.00	137	131.00	10,515,012.00	184	177.87	12,039,444.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,525	2,507.27	89,811,662.99	1,147	1,091.86	86,061,208.30	3,672	3,599.13	175,872,871.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,525	2,507.27	89,811,662.99	1,147	1,091.86	86,061,208.30	3,672	3,599.13	175,872,871.29
0612 - Baton Rouge Community College									
Education Employees	52	52.00	1,432,412.80	437	248.50	13,420,092.83	489	300.50	14,852,505.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,432,412.80	437	248.50	13,420,092.83	489	300.50	14,852,505.63
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	355	348.00	10,728,760.20	906	893.75	45,434,876.92	1,261	1,241.75	56,163,637.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	348.00	10,728,760.20	906	893.75	45,434,876.92	1,261	1,241.75	56,163,637.12
0617 - SU New Orleans									
Education Employees	74	74.00	2,140,557.12	207	190.99	9,198,181.33	281	264.99	11,338,738.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,140,557.12	207	190.99	9,198,181.33	281	264.99	11,338,738.45
0618 - SU Shreveport									
Education Employees	62	62.00	1,634,423.30	251	185.64	7,063,608.00	313	247.64	8,698,031.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,634,423.30	251	185.64	7,063,608.00	313	247.64	8,698,031.30



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	199	199.00	5,479,478.06	555	391.00	21,076,724.27	754	590.00	26,556,202.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	199.00	5,479,478.06	555	391.00	21,076,724.27	754	590.00	26,556,202.33
0623 - Grambling State University									
Education Employees	140	140.00	4,149,941.44	408	395.55	21,721,750.77	548	535.55	25,871,692.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,149,941.44	408	395.55	21,721,750.77	548	535.55	25,871,692.21
0625 - La Tech University									
Education Employees	275	273.00	7,590,174.80	774	700.67	41,723,382.78	1,049	973.67	49,313,557.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	273.00	7,590,174.80	774	700.67	41,723,382.78	1,049	973.67	49,313,557.58
0627 - McNeese State University									
Education Employees	206	203.72	5,645,165.76	637	431.65	27,194,680.79	843	635.37	32,839,846.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	203.72	5,645,165.76	637	431.65	27,194,680.79	843	635.37	32,839,846.55
0629 - University of La-Monroe									
Education Employees	226	222.10	6,484,655.58	783	597.80	32,540,858.52	1,009	819.90	39,025,514.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	222.10	6,484,655.58	783	597.80	32,540,858.52	1,009	819.90	39,025,514.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	160	160.00	4,812,922.12	496	475.28	25,779,059.65	656	635.28	30,591,981.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	4,812,922.12	496	475.28	25,779,059.65	656	635.28	30,591,981.77
0634 - Southeastern La University									
Education Employees	352	350.50	10,468,390.40	889	756.17	44,842,364.21	1,241	1,106.67	55,310,754.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	350.50	10,468,390.40	889	756.17	44,842,364.21	1,241	1,106.67	55,310,754.61
0640 - University of La-Lafayette									
Education Employees	357	357.00	11,232,894.40	955	771.35	56,382,906.72	1,312	1,128.35	67,615,801.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	357.00	11,232,894.40	955	771.35	56,382,906.72	1,312	1,128.35	67,615,801.12
0641 - Delgado Community College									
Education Employees	213	205.75	6,655,327.64	756	688.60	34,517,960.56	969	894.35	41,173,288.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	213	205.75	6,655,327.64	756	688.60	34,517,960.56	969	894.35	41,173,288.20
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	85	72.50	4,028,986.50	113	99.90	4,769,805.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	85	72.50	4,028,986.50	113	99.90	4,769,805.28
0644 - Bossier Community College									
Education Employees	89	89.00	2,442,793.60	488	277.26	11,982,339.10	577	366.26	14,425,132.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,442,793.60	488	277.26	11,982,339.10	577	366.26	14,425,132.70



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0661 - HED-Off Student Financial Asst									
Education Employees	112	112.00	5,167,968.00	10	6.00	681,519.80	122	118.00	5,849,487.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	112.00	5,167,968.00	10	6.00	681,519.80	122	118.00	5,849,487.80
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	68	64.01	4,575,836.04	76	72.01	4,895,448.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	68	64.01	4,575,836.04	76	72.01	4,895,448.84
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	70	70.00	2,995,862.74	70	70.00	2,995,862.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	70	70.00	2,995,862.74	70	70.00	2,995,862.74
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,091.22	88	88.00	4,196,565.10	99	99.00	4,496,656.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	300,091.22	88	88.00	4,196,565.10	99	99.00	4,496,656.32
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	654,430.40	112	112.00	5,285,300.48	136	136.00	5,939,730.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	654,430.40	112	112.00	5,285,300.48	136	136.00	5,939,730.88
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	69	69.00	3,067,446.38	82	82.00	3,442,130.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	69	69.00	3,067,446.38	82	82.00	3,442,130.23
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,181,538.44	928	685.26	37,367,941.59	1,103	860.26	42,549,480.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,181,538.44	928	685.26	37,367,941.59	1,103	860.26	42,549,480.03
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	29	28.50	2,825,265.52	30	29.50	2,858,150.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	29	28.50	2,825,265.52	30	29.50	2,858,150.32
HIGHER EDUCATION TOTALS									
Education Employees	8,800	8,742.78	292,211,892.67	18,433	15,493.70	990,023,796.10	27,233	24,236.48	1,282,235,688.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,800	8,742.78	292,211,892.67	18,433	15,493.70	990,023,796.10	27,233	24,236.48	1,282,235,688.77



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	28	28.00	1,216,975.34	143	142.30	10,475,651.62	171	170.30	11,692,626.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	1,216,975.34	143	142.30	10,475,651.62	171	170.30	11,692,626.96
0313 - Earl K Long Medical Center									
Education Employees	754	752.46	30,824,547.70	171	82.75	5,849,691.61	925	835.21	36,674,239.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	754	752.46	30,824,547.70	171	82.75	5,849,691.61	925	835.21	36,674,239.31
0315 - University Medical Center									
Education Employees	723	719.15	30,151,831.45	104	66.75	5,365,647.36	827	785.90	35,517,478.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	723	719.15	30,151,831.45	104	66.75	5,365,647.36	827	785.90	35,517,478.81
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	335	333.45	11,926,030.00	74	34.10	2,930,785.69	409	367.55	14,856,815.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	333.45	11,926,030.00	74	34.10	2,930,785.69	409	367.55	14,856,815.69
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	347	346.90	12,023,862.60	92	59.75	5,037,129.39	439	406.65	17,060,991.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	346.90	12,023,862.60	92	59.75	5,037,129.39	439	406.65	17,060,991.99
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	506	505.20	18,431,504.13	107	59.46	6,909,335.40	613	564.66	25,340,839.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	506	505.20	18,431,504.13	107	59.46	6,909,335.40	613	564.66	25,340,839.53



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	809	803.34	28,334,261.43	70	63.60	4,521,125.69	879	866.94	32,855,387.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	809	803.34	28,334,261.43	70	63.60	4,521,125.69	879	866.94	32,855,387.12
0322 - Charity Hospital & Med Ctr									
Education Employees	1,864	1,860.01	87,848,461.02	330	215.59	21,201,890.64	2,194	2,075.60	109,050,351.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,864	1,860.01	87,848,461.02	330	215.59	21,201,890.64	2,194	2,075.60	109,050,351.66
HEALTH CARE SERVICES TOTALS									
Education Employees	5,366	5,348.51	220,757,473.67	1,091	724.30	62,291,257.40	6,457	6,072.81	283,048,731.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,366	5,348.51	220,757,473.67	1,091	724.30	62,291,257.40	6,457	6,072.81	283,048,731.07



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	151,028.80	8	8.00	576,000.10	11	11.00	727,028.90
Personnel Area Total	3	3.00	151,028.80	8	8.00	576,000.10	11	11.00	727,028.90
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	476.83	30,166,908.88	84	61.50	6,448,555.62	562	538.33	36,615,464.50
Personnel Area Total	478	476.83	30,166,908.88	84	61.50	6,448,555.62	562	538.33	36,615,464.50
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,143	1,002.75	51,667,224.78	1,143	1,002.75	51,667,224.78
Personnel Area Total	0	0.00	0.00	1,143	1,002.75	51,667,224.78	1,143	1,002.75	51,667,224.78
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	135	131.00	8,027,494.80	140	136.00	8,275,285.20
Personnel Area Total	5	5.00	247,790.40	135	131.00	8,027,494.80	140	136.00	8,275,285.20
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	484.83	30,565,728.08	1,370	1,203.25	66,719,275.30	1,856	1,688.08	97,285,003.38
DEPARTMENT TOTALS	486	484.83	30,565,728.08	1,370	1,203.25	66,719,275.30	1,856	1,688.08	97,285,003.38



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,284,152.06	177	152.00	8,821,957.58	308	283.00	13,106,109.64
Personnel Area Total	131	131.00	4,284,152.06	177	152.00	8,821,957.58	308	283.00	13,106,109.64
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,557,955.48	63	49.00	3,195,766.86	225	211.00	7,753,722.34
Personnel Area Total	162	162.00	4,557,955.48	63	49.00	3,195,766.86	225	211.00	7,753,722.34
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
Personnel Area Total	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	13,473,893.40	510	398.23	21,842,077.94	894	782.23	35,315,971.34
DEPARTMENT TOTALS	384	384.00	13,473,893.40	510	398.23	21,842,077.94	894	782.23	35,315,971.34



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
Personnel Area Total	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
DEPARTMENT TOTALS	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	522.50	22,312,345.12	124	101.00	5,273,114.60	649	623.50	27,585,459.72
Personnel Area Total	525	522.50	22,312,345.12	124	101.00	5,273,114.60	649	623.50	27,585,459.72
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	522.50	22,312,345.12	124	101.00	5,273,114.60	649	623.50	27,585,459.72
DEPARTMENT TOTALS	525	522.50	22,312,345.12	124	101.00	5,273,114.60	649	623.50	27,585,459.72



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	484.55	26,042,693.04	487	484.55	26,042,693.04
Personnel Area Total	0	0.00	0.00	487	484.55	26,042,693.04	487	484.55	26,042,693.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	484.55	26,042,693.04	487	484.55	26,042,693.04
DEPARTMENT TOTALS	0	0.00	0.00	487	484.55	26,042,693.04	487	484.55	26,042,693.04



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08
Personnel Area Total	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08
DEPARTMENT TOTALS	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00
Personnel Area Total	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00
DEPARTMENT TOTALS	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58
Personnel Area Total	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58
DEPARTMENT TOTALS	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
Personnel Area Total	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
DEPARTMENT TOTALS	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,605	1,604.30	91,073,848.32	1,652	1,473.56	70,194,952.24	3,257	3,077.86	161,268,800.56
VETERANS AFFAIRS	779	779.00	24,178,567.40	99	9.00	2,434,213.86	878	788.00	26,612,781.26
ECONOMIC DEVELOPMENT	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
C R T	595	595.00	22,429,169.62	229	191.47	4,431,731.98	824	786.47	26,860,901.60
D O T D	4,438	4,434.00	196,642,066.40	23	22.00	2,206,941.36	4,461	4,456.00	198,849,007.76
DPSC - CORRECTIONS	5,152	5,152.00	214,909,430.06	170	70.50	8,517,849.34	5,322	5,222.50	223,427,279.40
DPSC - PUBLIC SAFETY	2,559	2,559.00	125,093,735.26	213	31.00	8,372,400.14	2,772	2,590.00	133,466,135.40
DYS-OFF OF JUV JUST	886	886.00	38,867,926.50	108	66.00	5,909,831.72	994	952.00	44,777,758.22
D H H	8,577	8,564.61	380,180,083.72	765	191.73	47,735,072.92	9,342	8,756.34	427,915,156.64
D C F S	3,703	3,703.00	164,457,731.88	194	69.00	8,719,931.74	3,897	3,772.00	173,177,663.62
D N R	353	353.00	20,672,993.90	9	7.00	738,552.36	362	360.00	21,411,546.26
REVENUE	747	747.00	35,072,125.40	125	9.00	3,560,003.20	872	756.00	38,632,128.60
D E Q	736	735.75	39,458,217.76	16	9.00	1,071,720.52	752	744.75	40,529,938.28
L W C	1,107	1,102.94	48,351,540.12	80	17.50	2,659,510.62	1,187	1,120.44	51,011,050.74
WILDLIFE & FISHERIES	856	854.75	42,391,114.48	35	13.00	1,819,139.14	891	867.75	44,210,253.62
CIVIL SERVICE AGENCIES	206	206.00	12,228,394.10	56	4.60	756,955.80	262	210.60	12,985,349.90
HIGHER EDUCATION	8,800	8,742.78	292,211,892.67	18,433	15,493.70	990,023,796.10	27,233	24,236.48	1,282,235,688.77
HEALTH CARE SERVICES	5,366	5,348.51	220,757,473.67	1,091	724.30	62,291,257.40	6,457	6,072.81	283,048,731.07
DEPT OF EDUCATION	486	484.83	30,565,728.08	1,370	1,203.25	66,719,275.30	1,856	1,688.08	97,285,003.38
EDUCATION - OTHER	384	384.00	13,473,893.40	510	398.23	21,842,077.94	894	782.23	35,315,971.34
PUBLIC SERVICE COMM	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82
AGRICULTURE	525	522.50	22,312,345.12	124	101.00	5,273,114.60	649	623.50	27,585,459.72
JUSTICE	0	0.00	0.00	487	484.55	26,042,693.04	487	484.55	26,042,693.04
INSURANCE	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08
LIEUTENANT GOVERNOR	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00
SECRETARY OF STATE	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58
TREASURY	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
TOTALS	48,582	48,478.97	2,071,626,243.46	26,103	20,708.69	1,355,501,716.52	74,685	69,187.66	3,427,127,959.98

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/6/2012

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,166	14,091.29	512,969,366.34	19,524	16,218.00	1,052,315,053.50	33,690	30,309.29	1,565,284,419.84
Board Members	0	0.00	0.00	13	13.00	539,074.90	13	13.00	539,074.90
All Other Employees	34,416	34,387.68	1,558,656,877.12	6,566	4,477.69	302,647,588.12	40,982	38,865.37	1,861,304,465.24
TOTALS	48,582	48,478.97	2,071,626,243.46	26,103	20,708.69	1,355,501,716.52	74,685	69,187.66	3,427,127,959.98
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	48,582	48,478.97	2,071,626,243.46	26,090	20,695.69	1,354,962,641.62	74,672	69,174.66	3,426,588,885.08
Employees with In-State Resident	46,274		1,982,384,354.25	22,463		1,193,187,672.89	68,737		3,175,572,027.14
Employees with Out-of State Resident	804		30,907,061.12	185		8,294,149.04	989		39,201,210.16
Employees with Unknown Resident	1,504		58,334,828.09	3,455		154,019,894.59	4,959		212,354,722.68