



Report on State Employment

**EXTRACT**

Data as of 2/24/2012

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/24/2012

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	71.62	4,604,972.72	94	71.62	4,604,972.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>71.62</b>	<b>4,604,972.72</b>	<b>94</b>	<b>71.62</b>	<b>4,604,972.72</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>712,950.94</b>	<b>1</b>	<b>1.00</b>	<b>132,620.02</b>	<b>12</b>	<b>12.00</b>	<b>845,570.96</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
<b>Personnel Area Total</b>	<b>35</b>	<b>34.30</b>	<b>1,503,710.78</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>38</b>	<b>35.30</b>	<b>1,687,790.78</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,712,183.98	0	0.00	0.00	30	30.00	1,712,183.98
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,712,183.98</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,712,183.98</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	611.00	37,274,877.38	171	150.50	11,653,313.88	782	761.50	48,928,191.26
<b>Personnel Area Total</b>	<b>611</b>	<b>611.00</b>	<b>37,274,877.38</b>	<b>171</b>	<b>150.50</b>	<b>11,653,313.88</b>	<b>782</b>	<b>761.50</b>	<b>48,928,191.26</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	9,964,659.12	11	8.00	896,498.98	159	156.00	10,861,158.10
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>9,964,659.12</b>	<b>11</b>	<b>8.00</b>	<b>896,498.98</b>	<b>159</b>	<b>156.00</b>	<b>10,861,158.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	373	371.24	18,398,638.96	373	371.24	18,398,638.96
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>373</b>	<b>371.24</b>	<b>18,398,638.96</b>	<b>373</b>	<b>371.24</b>	<b>18,398,638.96</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	796	780.00	27,659,376.16	798	782.00	27,738,332.96
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>796</b>	<b>780.00</b>	<b>27,659,376.16</b>	<b>798</b>	<b>782.00</b>	<b>27,738,332.96</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	12	5.00	814,483.28	21	14.00	1,328,746.64
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>514,263.36</b>	<b>12</b>	<b>5.00</b>	<b>814,483.28</b>	<b>21</b>	<b>14.00</b>	<b>1,328,746.64</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,510.40</b>	<b>2</b>	<b>2.00</b>	<b>131,726.40</b>	<b>5</b>	<b>5.00</b>	<b>242,236.80</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,088,418.54	14	10.50	590,696.34	53	49.50	2,679,114.88
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,088,418.54</b>	<b>14</b>	<b>10.50</b>	<b>590,696.34</b>	<b>53</b>	<b>49.50</b>	<b>2,679,114.88</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,473,338.66	1	1.00	88,587.20	52	52.00	2,561,925.86
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>2,473,338.66</b>	<b>1</b>	<b>1.00</b>	<b>88,587.20</b>	<b>52</b>	<b>52.00</b>	<b>2,561,925.86</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,025,377.42	97	82.00	3,914,668.42
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>80</b>	<b>65.00</b>	<b>3,025,377.42</b>	<b>97</b>	<b>82.00</b>	<b>3,914,668.42</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,680,837.28	1	1.00	115,024.00	109	109.00	6,795,861.28
<b>Personnel Area Total</b>	<b>108</b>	<b>108.00</b>	<b>6,680,837.28</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>109</b>	<b>109.00</b>	<b>6,795,861.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	305.00	15,443,131.86	71	2.80	1,796,909.40	376	307.80	17,240,041.26
<b>Personnel Area Total</b>	<b>305</b>	<b>305.00</b>	<b>15,443,131.86</b>	<b>71</b>	<b>2.80</b>	<b>1,796,909.40</b>	<b>376</b>	<b>307.80</b>	<b>17,240,041.26</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,168,730.02	1	0.00	14,820.00	74	73.00	4,183,550.02
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>4,168,730.02</b>	<b>1</b>	<b>0.00</b>	<b>14,820.00</b>	<b>74</b>	<b>73.00</b>	<b>4,183,550.02</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,654,120.00	8	0.00	112,082.88	53	45.00	1,766,202.88
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,654,120.00</b>	<b>8</b>	<b>0.00</b>	<b>112,082.88</b>	<b>53</b>	<b>45.00</b>	<b>1,766,202.88</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,328,891.20	14	0.00	191,235.20	51	37.00	1,520,126.40
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,328,891.20</b>	<b>14</b>	<b>0.00</b>	<b>191,235.20</b>	<b>51</b>	<b>37.00</b>	<b>1,520,126.40</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>339,456.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>339,456.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,152,044.26	4	0.00	252,984.16	79	75.00	4,405,028.42
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>4,152,044.26</b>	<b>4</b>	<b>0.00</b>	<b>252,984.16</b>	<b>79</b>	<b>75.00</b>	<b>4,405,028.42</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,609.30	91,292,381.18	1,657	1,470.66	70,663,427.00	3,267	3,079.96	161,955,808.18
<b>DEPARTMENT TOTALS</b>	<b>1,610</b>	<b>1,609.30</b>	<b>91,292,381.18</b>	<b>1,657</b>	<b>1,470.66</b>	<b>70,663,427.00</b>	<b>3,267</b>	<b>3,079.96</b>	<b>161,955,808.18</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	3,399,778.72	11	8.00	654,420.26	99	96.00	4,054,198.98
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>3,399,778.72</b>	<b>11</b>	<b>8.00</b>	<b>654,420.26</b>	<b>99</b>	<b>96.00</b>	<b>4,054,198.98</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,271,384.00	34	0.00	605,280.00	169	135.00	4,876,664.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,271,384.00</b>	<b>34</b>	<b>0.00</b>	<b>605,280.00</b>	<b>169</b>	<b>135.00</b>	<b>4,876,664.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,258,482.80	11	0.00	191,880.00	155	144.00	4,450,362.80
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,258,482.80</b>	<b>11</b>	<b>0.00</b>	<b>191,880.00</b>	<b>155</b>	<b>144.00</b>	<b>4,450,362.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,216,186.00	14	0.00	217,287.20	151	137.00	4,433,473.20
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,216,186.00</b>	<b>14</b>	<b>0.00</b>	<b>217,287.20</b>	<b>151</b>	<b>137.00</b>	<b>4,433,473.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,060,347.20	7	1.00	282,297.60	152	146.00	4,342,644.80
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,060,347.20</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>152</b>	<b>146.00</b>	<b>4,342,644.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,198,643.80	19	0.00	364,000.00	152	133.00	4,562,643.80
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,198,643.80</b>	<b>19</b>	<b>0.00</b>	<b>364,000.00</b>	<b>152</b>	<b>133.00</b>	<b>4,562,643.80</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	782.00	24,404,822.52	96	9.00	2,315,165.06	878	791.00	26,719,987.58
<b>DEPARTMENT TOTALS</b>	<b>782</b>	<b>782.00</b>	<b>24,404,822.52</b>	<b>96</b>	<b>9.00</b>	<b>2,315,165.06</b>	<b>878</b>	<b>791.00</b>	<b>26,719,987.58</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.50	1,507,426.44	11	11.00	1,460,003.22	37	36.50	2,967,429.66
<b>Personnel Area Total</b>	<b>26</b>	<b>25.50</b>	<b>1,507,426.44</b>	<b>11</b>	<b>11.00</b>	<b>1,460,003.22</b>	<b>37</b>	<b>36.50</b>	<b>2,967,429.66</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,240,138.16	35	35.00	3,350,791.08	79	79.00	5,590,929.24
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,240,138.16</b>	<b>35</b>	<b>35.00</b>	<b>3,350,791.08</b>	<b>79</b>	<b>79.00</b>	<b>5,590,929.24</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.50	3,747,564.60	46	46.00	4,810,794.30	116	115.50	8,558,358.90
<b>DEPARTMENT TOTALS</b>	<b>70</b>	<b>69.50</b>	<b>3,747,564.60</b>	<b>46</b>	<b>46.00</b>	<b>4,810,794.30</b>	<b>116</b>	<b>115.50</b>	<b>8,558,358.90</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,159,571.18	3	3.00	273,000.26	43	43.00	2,432,571.44
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,159,571.18</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>43</b>	<b>43.00</b>	<b>2,432,571.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,086,136.00	1	1.00	107,000.14	47	47.00	2,193,136.14
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>2,086,136.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>47</b>	<b>47.00</b>	<b>2,193,136.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>3,222,801.40</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>82</b>	<b>82.00</b>	<b>3,314,092.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	11,550,711.64	148	129.39	2,412,493.98	492	473.39	13,963,205.62
<b>Personnel Area Total</b>	<b>344</b>	<b>344.00</b>	<b>11,550,711.64</b>	<b>148</b>	<b>129.39</b>	<b>2,412,493.98</b>	<b>492</b>	<b>473.39</b>	<b>13,963,205.62</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	13	12.20	658,967.14	38	37.20	2,034,866.34
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,375,899.20</b>	<b>13</b>	<b>12.20</b>	<b>658,967.14</b>	<b>38</b>	<b>37.20</b>	<b>2,034,866.34</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,202,889.00	57	41.53	832,946.40	123	107.53	3,035,835.40
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>2,202,889.00</b>	<b>57</b>	<b>41.53</b>	<b>832,946.40</b>	<b>123</b>	<b>107.53</b>	<b>3,035,835.40</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	602.00	22,598,008.42	223	188.12	4,375,699.12	825	790.12	26,973,707.54
<b>DEPARTMENT TOTALS</b>	<b>602</b>	<b>602.00</b>	<b>22,598,008.42</b>	<b>223</b>	<b>188.12</b>	<b>4,375,699.12</b>	<b>825</b>	<b>790.12</b>	<b>26,973,707.54</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.50	13,112,795.54	12	11.00	1,274,039.78	245	242.50	14,386,835.32
<b>Personnel Area Total</b>	<b>233</b>	<b>231.50</b>	<b>13,112,795.54</b>	<b>12</b>	<b>11.00</b>	<b>1,274,039.78</b>	<b>245</b>	<b>242.50</b>	<b>14,386,835.32</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,191	4,188.00	183,588,550.08	11	11.00	932,901.58	4,202	4,199.00	184,521,451.66
<b>Personnel Area Total</b>	<b>4,191</b>	<b>4,188.00</b>	<b>183,588,550.08</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,202</b>	<b>4,199.00</b>	<b>184,521,451.66</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,424	4,419.50	196,701,345.62	23	22.00	2,206,941.36	4,447	4,441.50	198,908,286.98
<b>DEPARTMENT TOTALS</b>	<b>4,424</b>	<b>4,419.50</b>	<b>196,701,345.62</b>	<b>23</b>	<b>22.00</b>	<b>2,206,941.36</b>	<b>4,447</b>	<b>4,441.50</b>	<b>198,908,286.98</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	268,445.06	7	7.00	268,445.06
All Other Employees	130	130.00	7,437,770.34	19	14.00	1,400,277.06	149	144.00	8,838,047.40
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>7,437,770.34</b>	<b>26</b>	<b>21.00</b>	<b>1,668,722.12</b>	<b>156</b>	<b>151.00</b>	<b>9,106,492.46</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,437,234.08	7	3.00	372,497.06	275	271.00	10,809,731.14
<b>Personnel Area Total</b>	<b>268</b>	<b>268.00</b>	<b>10,437,234.08</b>	<b>7</b>	<b>3.00</b>	<b>372,497.06</b>	<b>275</b>	<b>271.00</b>	<b>10,809,731.14</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,381	1,381.00	56,264,359.32	40	14.00	2,321,587.32	1,421	1,395.00	58,585,946.64
<b>Personnel Area Total</b>	<b>1,381</b>	<b>1,381.00</b>	<b>56,264,359.32</b>	<b>40</b>	<b>14.00</b>	<b>2,321,587.32</b>	<b>1,421</b>	<b>1,395.00</b>	<b>58,585,946.64</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	11,997,194.04	18	5.00	694,091.32	314	301.00	12,691,285.36
<b>Personnel Area Total</b>	<b>296</b>	<b>296.00</b>	<b>11,997,194.04</b>	<b>18</b>	<b>5.00</b>	<b>694,091.32</b>	<b>314</b>	<b>301.00</b>	<b>12,691,285.36</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	262.00	10,379,795.40	7	4.00	488,045.74	269	266.00	10,867,841.14
<b>Personnel Area Total</b>	<b>262</b>	<b>262.00</b>	<b>10,379,795.40</b>	<b>7</b>	<b>4.00</b>	<b>488,045.74</b>	<b>269</b>	<b>266.00</b>	<b>10,867,841.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,875,058.54	10	6.00	629,298.80	465	461.00	19,504,357.34
<b>Personnel Area Total</b>	<b>455</b>	<b>455.00</b>	<b>18,875,058.54</b>	<b>10</b>	<b>6.00</b>	<b>629,298.80</b>	<b>465</b>	<b>461.00</b>	<b>19,504,357.34</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	4,207,886.02	11	0.00	169,520.00	117	106.00	4,377,406.02
<b>Personnel Area Total</b>	<b>106</b>	<b>106.00</b>	<b>4,207,886.02</b>	<b>11</b>	<b>0.00</b>	<b>169,520.00</b>	<b>117</b>	<b>106.00</b>	<b>4,377,406.02</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	665.00	26,040,456.78	10	7.00	795,843.36	675	672.00	26,836,300.14
<b>Personnel Area Total</b>	<b>665</b>	<b>665.00</b>	<b>26,040,456.78</b>	<b>10</b>	<b>7.00</b>	<b>795,843.36</b>	<b>675</b>	<b>672.00</b>	<b>26,836,300.14</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	17,544,072.00	5	5.00	537,951.70	461	461.00	18,082,023.70
<b>Personnel Area Total</b>	<b>456</b>	<b>456.00</b>	<b>17,544,072.00</b>	<b>5</b>	<b>5.00</b>	<b>537,951.70</b>	<b>461</b>	<b>461.00</b>	<b>18,082,023.70</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	797.00	37,129,003.60	15	0.00	231,722.40	812	797.00	37,360,726.00
<b>Personnel Area Total</b>	<b>797</b>	<b>797.00</b>	<b>37,129,003.60</b>	<b>15</b>	<b>0.00</b>	<b>231,722.40</b>	<b>812</b>	<b>797.00</b>	<b>37,360,726.00</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	12,261,898.48	8	6.00	536,312.66	310	308.00	12,798,211.14
<b>Personnel Area Total</b>	<b>302</b>	<b>302.00</b>	<b>12,261,898.48</b>	<b>8</b>	<b>6.00</b>	<b>536,312.66</b>	<b>310</b>	<b>308.00</b>	<b>12,798,211.14</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,495,554.40	0	0.00	0.00	69	69.00	3,495,554.40
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>3,495,554.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>69.00</b>	<b>3,495,554.40</b>



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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	268,445.06	7	7.00	268,445.06
All Other Employees	5,187	5,187.00	216,070,283.00	150	64.00	8,177,147.42	5,337	5,251.00	224,247,430.42
<b>DEPARTMENT TOTALS</b>	<b>5,187</b>	<b>5,187.00</b>	<b>216,070,283.00</b>	<b>157</b>	<b>71.00</b>	<b>8,445,592.48</b>	<b>5,344</b>	<b>5,258.00</b>	<b>224,515,875.48</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,620,295.88	11	3.00	748,027.54	184	176.00	10,368,323.42
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>9,620,295.88</b>	<b>11</b>	<b>3.00</b>	<b>748,027.54</b>	<b>184</b>	<b>176.00</b>	<b>10,368,323.42</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,601.00	82,970,705.22	129	16.00	5,496,095.54	1,730	1,617.00	88,466,800.76
<b>Personnel Area Total</b>	<b>1,601</b>	<b>1,601.00</b>	<b>82,970,705.22</b>	<b>129</b>	<b>16.00</b>	<b>5,496,095.54</b>	<b>1,730</b>	<b>1,617.00</b>	<b>88,466,800.76</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	560.00	20,783,203.48	44	1.00	848,003.00	604	561.00	21,631,206.48
<b>Personnel Area Total</b>	<b>560</b>	<b>560.00</b>	<b>20,783,203.48</b>	<b>44</b>	<b>1.00</b>	<b>848,003.00</b>	<b>604</b>	<b>561.00</b>	<b>21,631,206.48</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>588,174.08</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>11</b>	<b>11.00</b>	<b>720,174.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,081,217.60	4	4.00	317,911.10	180	180.00	9,399,128.70
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>9,081,217.60</b>	<b>4</b>	<b>4.00</b>	<b>317,911.10</b>	<b>180</b>	<b>180.00</b>	<b>9,399,128.70</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>2</b>	<b>1.00</b>	<b>97,220.24</b>	<b>12</b>	<b>11.00</b>	<b>536,724.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>589,357.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>678,801.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	7	1.00	280,320.04	36	30.00	1,705,640.30
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,425,320.26</b>	<b>7</b>	<b>1.00</b>	<b>280,320.04</b>	<b>36</b>	<b>30.00</b>	<b>1,705,640.30</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,571	2,571.00	125,542,102.92	201	30.00	8,157,055.40	2,772	2,601.00	133,699,158.32
<b>DEPARTMENT TOTALS</b>	<b>2,571</b>	<b>2,571.00</b>	<b>125,542,102.92</b>	<b>201</b>	<b>30.00</b>	<b>8,157,055.40</b>	<b>2,772</b>	<b>2,601.00</b>	<b>133,699,158.32</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	889.00	38,913,488.12	111	68.00	6,041,302.80	1,000	957.00	44,954,790.92
<b>Personnel Area Total</b>	<b>889</b>	<b>889.00</b>	<b>38,913,488.12</b>	<b>111</b>	<b>68.00</b>	<b>6,041,302.80</b>	<b>1,000</b>	<b>957.00</b>	<b>44,954,790.92</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	889.00	38,913,488.12	111	68.00	6,041,302.80	1,000	957.00	44,954,790.92
<b>DEPARTMENT TOTALS</b>	<b>889</b>	<b>889.00</b>	<b>38,913,488.12</b>	<b>111</b>	<b>68.00</b>	<b>6,041,302.80</b>	<b>1,000</b>	<b>957.00</b>	<b>44,954,790.92</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.41	7,718,132.76	20	18.28	2,283,257.18	189	183.69	10,001,389.94
<b>Personnel Area Total</b>	<b>169</b>	<b>165.41</b>	<b>7,718,132.76</b>	<b>20</b>	<b>18.28</b>	<b>2,283,257.18</b>	<b>189</b>	<b>183.69</b>	<b>10,001,389.94</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,404,695.00	26	7.60	1,494,787.32	198	179.60	9,899,482.32
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>8,404,695.00</b>	<b>26</b>	<b>7.60</b>	<b>1,494,787.32</b>	<b>198</b>	<b>179.60</b>	<b>9,899,482.32</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	10,816,322.40	18	14.00	2,697,017.18	236	232.00	13,513,339.58
<b>Personnel Area Total</b>	<b>218</b>	<b>218.00</b>	<b>10,816,322.40</b>	<b>18</b>	<b>14.00</b>	<b>2,697,017.18</b>	<b>236</b>	<b>232.00</b>	<b>13,513,339.58</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	189,987.20	2	2.00	176,716.80	6	6.00	366,704.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>189,987.20</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>6</b>	<b>6.00</b>	<b>366,704.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	125.80	6,176,621.62	12	11.80	1,776,101.08	139	137.60	7,952,722.70
<b>Personnel Area Total</b>	<b>127</b>	<b>125.80</b>	<b>6,176,621.62</b>	<b>12</b>	<b>11.80</b>	<b>1,776,101.08</b>	<b>139</b>	<b>137.60</b>	<b>7,952,722.70</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,138	1,136.48	57,231,069.23	4	1.00	415,710.36	1,142	1,137.48	57,646,779.59
<b>Personnel Area Total</b>	<b>1,138</b>	<b>1,136.48</b>	<b>57,231,069.23</b>	<b>4</b>	<b>1.00</b>	<b>415,710.36</b>	<b>1,142</b>	<b>1,137.48</b>	<b>57,646,779.59</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	17,195,405.50	36	15.50	2,333,169.80	308	287.50	19,528,575.30
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>17,195,405.50</b>	<b>36</b>	<b>15.50</b>	<b>2,333,169.80</b>	<b>308</b>	<b>287.50</b>	<b>19,528,575.30</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.60	6,291,801.62	9	8.80	1,288,689.22	135	134.40	7,580,490.84
<b>Personnel Area Total</b>	<b>126</b>	<b>125.60</b>	<b>6,291,801.62</b>	<b>9</b>	<b>8.80</b>	<b>1,288,689.22</b>	<b>135</b>	<b>134.40</b>	<b>7,580,490.84</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	386.80	16,950,031.28	35	10.00	2,048,132.06	422	396.80	18,998,163.34
<b>Personnel Area Total</b>	<b>387</b>	<b>386.80</b>	<b>16,950,031.28</b>	<b>35</b>	<b>10.00</b>	<b>2,048,132.06</b>	<b>422</b>	<b>396.80</b>	<b>18,998,163.34</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>1.50</b>	<b>207,600.12</b>	<b>7</b>	<b>6.50</b>	<b>551,798.52</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,296	1,294.80	69,132,292.32	269	13.50	16,461,660.02	1,565	1,308.30	85,593,952.34
<b>Personnel Area Total</b>	<b>1,296</b>	<b>1,294.80</b>	<b>69,132,292.32</b>	<b>269</b>	<b>13.50</b>	<b>16,461,660.02</b>	<b>1,565</b>	<b>1,308.30</b>	<b>85,593,952.34</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,277	2,273.77	99,427,214.95	257	68.95	14,322,616.60	2,534	2,342.72	113,749,831.55
<b>Personnel Area Total</b>	<b>2,277</b>	<b>2,273.77</b>	<b>99,427,214.95</b>	<b>257</b>	<b>68.95</b>	<b>14,322,616.60</b>	<b>2,534</b>	<b>2,342.72</b>	<b>113,749,831.55</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,495	2,494.30	85,615,495.94	79	17.22	2,844,965.24	2,574	2,511.52	88,460,461.18
<b>Personnel Area Total</b>	<b>2,495</b>	<b>2,494.30</b>	<b>85,615,495.94</b>	<b>79</b>	<b>17.22</b>	<b>2,844,965.24</b>	<b>2,574</b>	<b>2,511.52</b>	<b>88,460,461.18</b>

**D H H TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,686	8,673.96	385,493,268.22	769	190.15	48,350,422.98	9,455	8,864.11	433,843,691.20
<b>DEPARTMENT TOTALS</b>	<b>8,686</b>	<b>8,673.96</b>	<b>385,493,268.22</b>	<b>769</b>	<b>190.15</b>	<b>48,350,422.98</b>	<b>9,455</b>	<b>8,864.11</b>	<b>433,843,691.20</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,753	3,753.00	166,526,604.40	193	71.00	8,784,942.14	3,946	3,824.00	175,311,546.54
<b>Personnel Area Total</b>	<b>3,753</b>	<b>3,753.00</b>	<b>166,526,604.40</b>	<b>193</b>	<b>71.00</b>	<b>8,784,942.14</b>	<b>3,946</b>	<b>3,824.00</b>	<b>175,311,546.54</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,753	3,753.00	166,526,604.40	193	71.00	8,784,942.14	3,946	3,824.00	175,311,546.54
<b>DEPARTMENT TOTALS</b>	<b>3,753</b>	<b>3,753.00</b>	<b>166,526,604.40</b>	<b>193</b>	<b>71.00</b>	<b>8,784,942.14</b>	<b>3,946</b>	<b>3,824.00</b>	<b>175,311,546.54</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/24/2012

**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,039,455.20	7	5.00	529,588.80	84	82.00	5,569,044.00
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>5,039,455.20</b>	<b>7</b>	<b>5.00</b>	<b>529,588.80</b>	<b>84</b>	<b>82.00</b>	<b>5,569,044.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,124,613.42	1	1.00	103,563.20	171	171.00	9,228,176.62
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>9,124,613.42</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>171</b>	<b>171.00</b>	<b>9,228,176.62</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>3,898,158.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>66.00</b>	<b>3,898,158.68</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,004,372.80</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>48</b>	<b>47.00</b>	<b>3,140,137.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	21,066,600.10	10	7.00	768,916.20	369	366.00	21,835,516.30
<b>DEPARTMENT TOTALS</b>	<b>359</b>	<b>359.00</b>	<b>21,066,600.10</b>	<b>10</b>	<b>7.00</b>	<b>768,916.20</b>	<b>369</b>	<b>366.00</b>	<b>21,835,516.30</b>



**State of Louisiana**  
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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	750.00	35,248,980.00	81	9.00	2,820,355.20	831	759.00	38,069,335.20
<b>Personnel Area Total</b>	<b>750</b>	<b>750.00</b>	<b>35,248,980.00</b>	<b>81</b>	<b>9.00</b>	<b>2,820,355.20</b>	<b>831</b>	<b>759.00</b>	<b>38,069,335.20</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	750.00	35,248,980.00	81	9.00	2,820,355.20	831	759.00	38,069,335.20
<b>DEPARTMENT TOTALS</b>	<b>750</b>	<b>750.00</b>	<b>35,248,980.00</b>	<b>81</b>	<b>9.00</b>	<b>2,820,355.20</b>	<b>831</b>	<b>759.00</b>	<b>38,069,335.20</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,936,119.76	9	9.00	887,640.52	95	95.00	5,823,760.28
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>4,936,119.76</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>95</b>	<b>95.00</b>	<b>5,823,760.28</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	19,093,672.00	0	0.00	0.00	370	370.00	19,093,672.00
<b>Personnel Area Total</b>	<b>370</b>	<b>370.00</b>	<b>19,093,672.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>370</b>	<b>370.00</b>	<b>19,093,672.00</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	9,779,681.60	0	0.00	0.00	181	181.00	9,779,681.60
<b>Personnel Area Total</b>	<b>181</b>	<b>181.00</b>	<b>9,779,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>181</b>	<b>181.00</b>	<b>9,779,681.60</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.75	5,814,458.00	7	0.00	184,080.00	109	101.75	5,998,538.00
<b>Personnel Area Total</b>	<b>102</b>	<b>101.75</b>	<b>5,814,458.00</b>	<b>7</b>	<b>0.00</b>	<b>184,080.00</b>	<b>109</b>	<b>101.75</b>	<b>5,998,538.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	738.75	39,623,931.36	16	9.00	1,071,720.52	755	747.75	40,695,651.88
<b>DEPARTMENT TOTALS</b>	<b>739</b>	<b>738.75</b>	<b>39,623,931.36</b>	<b>16</b>	<b>9.00</b>	<b>1,071,720.52</b>	<b>755</b>	<b>747.75</b>	<b>40,695,651.88</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,126	1,119.02	48,939,544.94	78	17.50	2,418,799.24	1,204	1,136.52	51,358,344.18
<b>Personnel Area Total</b>	<b>1,126</b>	<b>1,119.02</b>	<b>48,939,544.94</b>	<b>78</b>	<b>17.50</b>	<b>2,418,799.24</b>	<b>1,204</b>	<b>1,136.52</b>	<b>51,358,344.18</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,126	1,119.02	48,939,544.94	78	17.50	2,418,799.24	1,204	1,136.52	51,358,344.18
<b>DEPARTMENT TOTALS</b>	<b>1,126</b>	<b>1,119.02</b>	<b>48,939,544.94</b>	<b>78</b>	<b>17.50</b>	<b>2,418,799.24</b>	<b>1,204</b>	<b>1,136.52</b>	<b>51,358,344.18</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,560,572.08	3	1.00	182,004.16	77	74.50	3,742,576.24
<b>Personnel Area Total</b>	<b>74</b>	<b>73.50</b>	<b>3,560,572.08</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>77</b>	<b>74.50</b>	<b>3,742,576.24</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	252.75	13,603,696.08	1	1.00	123,614.40	254	253.75	13,727,310.48
<b>Personnel Area Total</b>	<b>253</b>	<b>252.75</b>	<b>13,603,696.08</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>254</b>	<b>253.75</b>	<b>13,727,310.48</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	245.75	12,126,894.26	12	4.00	595,425.48	258	249.75	12,722,319.74
<b>Personnel Area Total</b>	<b>246</b>	<b>245.75</b>	<b>12,126,894.26</b>	<b>12</b>	<b>4.00</b>	<b>595,425.48</b>	<b>258</b>	<b>249.75</b>	<b>12,722,319.74</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.75	13,326,305.20	14	7.00	799,160.70	302	294.75	14,125,465.90
<b>Personnel Area Total</b>	<b>288</b>	<b>287.75</b>	<b>13,326,305.20</b>	<b>14</b>	<b>7.00</b>	<b>799,160.70</b>	<b>302</b>	<b>294.75</b>	<b>14,125,465.90</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	859.75	42,617,467.62	30	13.00	1,700,204.74	891	872.75	44,317,672.36
<b>DEPARTMENT TOTALS</b>	<b>861</b>	<b>859.75</b>	<b>42,617,467.62</b>	<b>30</b>	<b>13.00</b>	<b>1,700,204.74</b>	<b>891</b>	<b>872.75</b>	<b>44,317,672.36</b>



**State of Louisiana**  
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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,219,856.72	49	0.00	374,379.20	141	92.00	5,594,235.92
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>5,219,856.72</b>	<b>49</b>	<b>0.00</b>	<b>374,379.20</b>	<b>141</b>	<b>92.00</b>	<b>5,594,235.92</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,130,001.60</b>	<b>1</b>	<b>0.00</b>	<b>23,306.40</b>	<b>19</b>	<b>18.00</b>	<b>1,153,308.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,969,046.82	1	0.60	19,032.00	38	37.60	1,988,078.82
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,969,046.82</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>38</b>	<b>37.60</b>	<b>1,988,078.82</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,940,730.56	1	1.00	119,766.40	61	61.00	4,060,496.96
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,940,730.56</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>61</b>	<b>61.00</b>	<b>4,060,496.96</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	207.00	12,259,635.70	56	4.60	743,643.80	263	211.60	13,003,279.50
<b>DEPARTMENT TOTALS</b>	<b>207</b>	<b>207.00</b>	<b>12,259,635.70</b>	<b>56</b>	<b>4.60</b>	<b>743,643.80</b>	<b>263</b>	<b>211.60</b>	<b>13,003,279.50</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	688	687.33	24,685,957.21	142	137.51	8,001,575.98	830	824.84	32,687,533.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>688</b>	<b>687.33</b>	<b>24,685,957.21</b>	<b>142</b>	<b>137.51</b>	<b>8,001,575.98</b>	<b>830</b>	<b>824.84</b>	<b>32,687,533.19</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	434	433.00	15,425,522.49	58	57.80	3,694,952.86	492	490.80	19,120,475.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>434</b>	<b>433.00</b>	<b>15,425,522.49</b>	<b>58</b>	<b>57.80</b>	<b>3,694,952.86</b>	<b>492</b>	<b>490.80</b>	<b>19,120,475.35</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>31,595.20</b>	<b>15</b>	<b>14.00</b>	<b>2,445,348.00</b>	<b>16</b>	<b>15.00</b>	<b>2,476,943.20</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	922	913.24	33,721,438.40	3,046	2,693.35	191,332,962.40	3,968	3,606.59	225,054,400.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>922</b>	<b>913.24</b>	<b>33,721,438.40</b>	<b>3,046</b>	<b>2,693.35</b>	<b>191,332,962.40</b>	<b>3,968</b>	<b>3,606.59</b>	<b>225,054,400.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	58	58.00	1,554,862.40	199	156.95	7,327,495.00	257	214.95	8,882,357.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,554,862.40</b>	<b>199</b>	<b>156.95</b>	<b>7,327,495.00</b>	<b>257</b>	<b>214.95</b>	<b>8,882,357.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	195	194.55	6,416,024.00	1,103	660.61	45,276,814.00	1,298	855.16	51,692,838.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>195</b>	<b>194.55</b>	<b>6,416,024.00</b>	<b>1,103</b>	<b>660.61</b>	<b>45,276,814.00</b>	<b>1,298</b>	<b>855.16</b>	<b>51,692,838.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	376	375.75	12,482,871.18	1,171	1,088.21	96,987,758.76	1,547	1,463.96	109,470,629.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>376</b>	<b>375.75</b>	<b>12,482,871.18</b>	<b>1,171</b>	<b>1,088.21</b>	<b>96,987,758.76</b>	<b>1,547</b>	<b>1,463.96</b>	<b>109,470,629.94</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	60	59.50	1,681,992.00	161	118.60	5,404,508.00	221	178.10	7,086,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>59.50</b>	<b>1,681,992.00</b>	<b>161</b>	<b>118.60</b>	<b>5,404,508.00</b>	<b>221</b>	<b>178.10</b>	<b>7,086,500.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,972,724.98	211	210.00	11,806,234.43	281	278.50	13,778,959.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,972,724.98</b>	<b>211</b>	<b>210.00</b>	<b>11,806,234.43</b>	<b>281</b>	<b>278.50</b>	<b>13,778,959.41</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	269	266.80	8,565,356.80	634	625.46	42,587,821.00	903	892.26	51,153,177.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>269</b>	<b>266.80</b>	<b>8,565,356.80</b>	<b>634</b>	<b>625.46</b>	<b>42,587,821.00</b>	<b>903</b>	<b>892.26</b>	<b>51,153,177.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	282,048.00	145	94.12	8,652,148.00	153	102.12	8,934,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,048.00</b>	<b>145</b>	<b>94.12</b>	<b>8,652,148.00</b>	<b>153</b>	<b>102.12</b>	<b>8,934,196.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	48.87	1,618,697.60	145	138.00	11,114,680.00	194	186.87	12,733,377.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.87</b>	<b>1,618,697.60</b>	<b>145</b>	<b>138.00</b>	<b>11,114,680.00</b>	<b>194</b>	<b>186.87</b>	<b>12,733,377.60</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,537	2,518.57	90,328,768.62	1,144	1,092.52	85,992,891.46	3,681	3,611.09	176,321,660.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,537</b>	<b>2,518.57</b>	<b>90,328,768.62</b>	<b>1,144</b>	<b>1,092.52</b>	<b>85,992,891.46</b>	<b>3,681</b>	<b>3,611.09</b>	<b>176,321,660.08</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	59.00	1,644,531.20	455	260.50	14,308,736.83	514	319.50	15,953,268.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>1,644,531.20</b>	<b>455</b>	<b>260.50</b>	<b>14,308,736.83</b>	<b>514</b>	<b>319.50</b>	<b>15,953,268.03</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>31</b>	<b>31.00</b>	<b>2,487,665.00</b>	<b>32</b>	<b>32.00</b>	<b>2,530,284.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	357	350.00	10,809,489.60	911	898.37	45,528,127.59	1,268	1,248.37	56,337,617.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>357</b>	<b>350.00</b>	<b>10,809,489.60</b>	<b>911</b>	<b>898.37</b>	<b>45,528,127.59</b>	<b>1,268</b>	<b>1,248.37</b>	<b>56,337,617.19</b>
<b>0617 - SU New Orleans</b>									
Education Employees	75	75.00	2,173,005.12	207	190.99	9,198,181.33	282	265.99	11,371,186.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>2,173,005.12</b>	<b>207</b>	<b>190.99</b>	<b>9,198,181.33</b>	<b>282</b>	<b>265.99</b>	<b>11,371,186.45</b>
<b>0618 - SU Shreveport</b>									
Education Employees	62	62.00	1,646,736.38	246	183.64	6,999,000.00	308	245.64	8,645,736.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>1,646,736.38</b>	<b>246</b>	<b>183.64</b>	<b>6,999,000.00</b>	<b>308</b>	<b>245.64</b>	<b>8,645,736.38</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>
<b>0621 - Nicholls State University</b>									
Education Employees	201	201.00	5,496,294.86	525	389.00	20,940,868.18	726	590.00	26,437,163.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>201</b>	<b>201.00</b>	<b>5,496,294.86</b>	<b>525</b>	<b>389.00</b>	<b>20,940,868.18</b>	<b>726</b>	<b>590.00</b>	<b>26,437,163.04</b>
<b>0623 - Grambling State University</b>									
Education Employees	143	143.00	4,247,426.26	404	392.15	21,701,430.79	547	535.15	25,948,857.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,247,426.26</b>	<b>404</b>	<b>392.15</b>	<b>21,701,430.79</b>	<b>547</b>	<b>535.15</b>	<b>25,948,857.05</b>
<b>0625 - La Tech University</b>									
Education Employees	279	277.00	7,671,502.80	767	695.67	41,564,385.87	1,046	972.67	49,235,888.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>279</b>	<b>277.00</b>	<b>7,671,502.80</b>	<b>767</b>	<b>695.67</b>	<b>41,564,385.87</b>	<b>1,046</b>	<b>972.67</b>	<b>49,235,888.67</b>
<b>0627 - McNeese State University</b>									
Education Employees	206	203.72	5,645,186.56	740	431.65	28,308,942.39	946	635.37	33,954,128.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>206</b>	<b>203.72</b>	<b>5,645,186.56</b>	<b>740</b>	<b>431.65</b>	<b>28,308,942.39</b>	<b>946</b>	<b>635.37</b>	<b>33,954,128.95</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	226	223.10	6,525,684.10	739	600.33	33,473,834.35	965	823.43	39,999,518.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>226</b>	<b>223.10</b>	<b>6,525,684.10</b>	<b>739</b>	<b>600.33</b>	<b>33,473,834.35</b>	<b>965</b>	<b>823.43</b>	<b>39,999,518.45</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	159	159.00	4,765,741.48	505	477.28	25,950,289.41	664	636.28	30,716,030.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>159</b>	<b>159.00</b>	<b>4,765,741.48</b>	<b>505</b>	<b>477.28</b>	<b>25,950,289.41</b>	<b>664</b>	<b>636.28</b>	<b>30,716,030.89</b>
<b>0634 - Southeastern La University</b>									
Education Employees	348	346.50	10,374,145.60	887	756.67	44,856,745.01	1,235	1,103.17	55,230,890.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>348</b>	<b>346.50</b>	<b>10,374,145.60</b>	<b>887</b>	<b>756.67</b>	<b>44,856,745.01</b>	<b>1,235</b>	<b>1,103.17</b>	<b>55,230,890.61</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	362	362.00	11,359,088.00	953	770.35	56,363,386.72	1,315	1,132.35	67,722,474.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>362</b>	<b>362.00</b>	<b>11,359,088.00</b>	<b>953</b>	<b>770.35</b>	<b>56,363,386.72</b>	<b>1,315</b>	<b>1,132.35</b>	<b>67,722,474.72</b>
<b>0641 - Delgado Community College</b>									
Education Employees	221	210.00	6,823,412.44	744	675.60	33,932,316.12	965	885.60	40,755,728.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>221</b>	<b>210.00</b>	<b>6,823,412.44</b>	<b>744</b>	<b>675.60</b>	<b>33,932,316.12</b>	<b>965</b>	<b>885.60</b>	<b>40,755,728.56</b>
<b>0643 - Nunez Community College</b>									
Education Employees	28	27.40	740,818.78	85	72.50	4,028,986.50	113	99.90	4,769,805.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>28</b>	<b>27.40</b>	<b>740,818.78</b>	<b>85</b>	<b>72.50</b>	<b>4,028,986.50</b>	<b>113</b>	<b>99.90</b>	<b>4,769,805.28</b>
<b>0644 - Bossier Community College</b>									
Education Employees	89	89.00	2,437,697.60	465	275.62	11,474,668.67	554	364.62	13,912,366.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>2,437,697.60</b>	<b>465</b>	<b>275.62</b>	<b>11,474,668.67</b>	<b>554</b>	<b>364.62</b>	<b>13,912,366.27</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	115	115.00	5,258,572.80	10	6.00	681,519.80	125	121.00	5,940,092.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>115</b>	<b>115.00</b>	<b>5,258,572.80</b>	<b>10</b>	<b>6.00</b>	<b>681,519.80</b>	<b>125</b>	<b>121.00</b>	<b>5,940,092.60</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	8	8.00	319,612.80	68	64.01	4,561,546.44	76	72.01	4,881,159.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>319,612.80</b>	<b>68</b>	<b>64.01</b>	<b>4,561,546.44</b>	<b>76</b>	<b>72.01</b>	<b>4,881,159.24</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	69	69.00	2,977,479.96	69	69.00	2,977,479.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>69.00</b>	<b>2,977,479.96</b>	<b>69</b>	<b>69.00</b>	<b>2,977,479.96</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	300,091.22	90	90.00	4,055,385.08	101	101.00	4,355,476.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>300,091.22</b>	<b>90</b>	<b>90.00</b>	<b>4,055,385.08</b>	<b>101</b>	<b>101.00</b>	<b>4,355,476.30</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	24	24.00	657,987.20	110	110.00	5,243,177.14	134	134.00	5,901,164.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>657,987.20</b>	<b>110</b>	<b>110.00</b>	<b>5,243,177.14</b>	<b>134</b>	<b>134.00</b>	<b>5,901,164.34</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N645 - South La Community College-NP</b>									
Education Employees	10	10.00	237,665.46	105	105.00	4,278,312.95	115	115.00	4,515,978.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>237,665.46</b>	<b>105</b>	<b>105.00</b>	<b>4,278,312.95</b>	<b>115</b>	<b>115.00</b>	<b>4,515,978.41</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	13	13.00	374,683.85	70	70.00	3,094,946.38	83	83.00	3,469,630.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>374,683.85</b>	<b>70</b>	<b>70.00</b>	<b>3,094,946.38</b>	<b>83</b>	<b>83.00</b>	<b>3,469,630.23</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	379,592.97	142	98.90	4,785,642.39	155	111.90	5,165,235.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,592.97</b>	<b>142</b>	<b>98.90</b>	<b>4,785,642.39</b>	<b>155</b>	<b>111.90</b>	<b>5,165,235.36</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	176	176.00	5,194,971.86	937	680.86	37,473,333.19	1,113	856.86	42,668,305.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>5,194,971.86</b>	<b>937</b>	<b>680.86</b>	<b>37,473,333.19</b>	<b>1,113</b>	<b>856.86</b>	<b>42,668,305.05</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	32,884.80	29	28.50	2,783,031.86	30	29.50	2,815,916.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,884.80</b>	<b>29</b>	<b>28.50</b>	<b>2,783,031.86</b>	<b>30</b>	<b>29.50</b>	<b>2,815,916.66</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>8,854</b>	<b>8,792.83</b>	<b>293,927,301.82</b>	<b>18,488</b>	<b>15,530.72</b>	<b>993,790,832.80</b>	<b>27,342</b>	<b>24,323.55</b>	<b>1,287,718,134.62</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>8,854</b>	<b>8,792.83</b>	<b>293,927,301.82</b>	<b>18,488</b>	<b>15,530.72</b>	<b>993,790,832.80</b>	<b>27,342</b>	<b>24,323.55</b>	<b>1,287,718,134.62</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	47	47.00	1,888,812.63	151	150.30	11,018,694.80	198	197.30	12,907,507.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,888,812.63</b>	<b>151</b>	<b>150.30</b>	<b>11,018,694.80</b>	<b>198</b>	<b>197.30</b>	<b>12,907,507.43</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	878	876.26	35,142,001.14	190	97.64	7,309,247.47	1,068	973.90	42,451,248.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>878</b>	<b>876.26</b>	<b>35,142,001.14</b>	<b>190</b>	<b>97.64</b>	<b>7,309,247.47</b>	<b>1,068</b>	<b>973.90</b>	<b>42,451,248.61</b>
<b>0315 - University Medical Center</b>									
Education Employees	815	809.10	33,847,824.12	113	73.30	5,910,423.58	928	882.40	39,758,247.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>815</b>	<b>809.10</b>	<b>33,847,824.12</b>	<b>113</b>	<b>73.30</b>	<b>5,910,423.58</b>	<b>928</b>	<b>882.40</b>	<b>39,758,247.70</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	335	334.40	12,127,919.91	76	35.05	2,947,997.69	411	369.45	15,075,917.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>335</b>	<b>334.40</b>	<b>12,127,919.91</b>	<b>76</b>	<b>35.05</b>	<b>2,947,997.69</b>	<b>411</b>	<b>369.45</b>	<b>15,075,917.60</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	351	350.90	12,213,270.32	91	59.85	5,117,015.89	442	410.75	17,330,286.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>351</b>	<b>350.90</b>	<b>12,213,270.32</b>	<b>91</b>	<b>59.85</b>	<b>5,117,015.89</b>	<b>442</b>	<b>410.75</b>	<b>17,330,286.21</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	513	511.80	18,607,767.72	116	62.19	7,171,080.45	629	573.99	25,778,848.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>513</b>	<b>511.80</b>	<b>18,607,767.72</b>	<b>116</b>	<b>62.19</b>	<b>7,171,080.45</b>	<b>629</b>	<b>573.99</b>	<b>25,778,848.17</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	849	842.10	29,538,084.20	112	85.10	5,686,256.81	961	927.20	35,224,341.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>849</b>	<b>842.10</b>	<b>29,538,084.20</b>	<b>112</b>	<b>85.10</b>	<b>5,686,256.81</b>	<b>961</b>	<b>927.20</b>	<b>35,224,341.01</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,964	1,960.01	91,045,474.48	385	242.70	23,159,093.28	2,349	2,202.71	114,204,567.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,964</b>	<b>1,960.01</b>	<b>91,045,474.48</b>	<b>385</b>	<b>242.70</b>	<b>23,159,093.28</b>	<b>2,349</b>	<b>2,202.71</b>	<b>114,204,567.76</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	5,752	5,731.57	234,411,154.52	1,234	806.13	68,319,809.97	6,986	6,537.70	302,730,964.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,752</b>	<b>5,731.57</b>	<b>234,411,154.52</b>	<b>1,234</b>	<b>806.13</b>	<b>68,319,809.97</b>	<b>6,986</b>	<b>6,537.70</b>	<b>302,730,964.49</b>



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**DEPT OF EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	8	8.00	576,000.10	11	11.00	724,907.30
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>148,907.20</b>	<b>8</b>	<b>8.00</b>	<b>576,000.10</b>	<b>11</b>	<b>11.00</b>	<b>724,907.30</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	486.33	30,748,568.14	84	62.50	6,451,475.94	573	548.83	37,200,044.08
<b>Personnel Area Total</b>	<b>489</b>	<b>486.33</b>	<b>30,748,568.14</b>	<b>84</b>	<b>62.50</b>	<b>6,451,475.94</b>	<b>573</b>	<b>548.83</b>	<b>37,200,044.08</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,130	994.75	51,440,909.60	1,130	994.75	51,440,909.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,130</b>	<b>994.75</b>	<b>51,440,909.60</b>	<b>1,130</b>	<b>994.75</b>	<b>51,440,909.60</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	139	135.00	8,223,649.46	144	140.00	8,471,439.86
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>139</b>	<b>135.00</b>	<b>8,223,649.46</b>	<b>144</b>	<b>140.00</b>	<b>8,471,439.86</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	494.33	31,145,265.74	1,361	1,200.25	66,692,035.10	1,858	1,694.58	97,837,300.84
<b>DEPARTMENT TOTALS</b>	<b>497</b>	<b>494.33</b>	<b>31,145,265.74</b>	<b>1,361</b>	<b>1,200.25</b>	<b>66,692,035.10</b>	<b>1,858</b>	<b>1,694.58</b>	<b>97,837,300.84</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,309,962.42	175	153.00	8,815,998.24	308	286.00	13,125,960.66
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,309,962.42</b>	<b>175</b>	<b>153.00</b>	<b>8,815,998.24</b>	<b>308</b>	<b>286.00</b>	<b>13,125,960.66</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	4,641,217.88	64	50.00	3,272,287.98	230	216.00	7,913,505.86
<b>Personnel Area Total</b>	<b>166</b>	<b>166.00</b>	<b>4,641,217.88</b>	<b>64</b>	<b>50.00</b>	<b>3,272,287.98</b>	<b>230</b>	<b>216.00</b>	<b>7,913,505.86</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,293.04	184	134.98	6,600,743.50	194	144.98	6,906,036.54
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>305,293.04</b>	<b>184</b>	<b>134.98</b>	<b>6,600,743.50</b>	<b>194</b>	<b>144.98</b>	<b>6,906,036.54</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,987,396.40</b>	<b>5</b>	<b>4.75</b>	<b>433,674.80</b>	<b>78</b>	<b>77.75</b>	<b>4,421,071.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>339,108.38</b>	<b>79</b>	<b>57.00</b>	<b>2,758,735.20</b>	<b>87</b>	<b>65.00</b>	<b>3,097,843.58</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	390.00	13,582,978.12	507	399.73	21,881,439.72	897	789.73	35,464,417.84
<b>DEPARTMENT TOTALS</b>	<b>390</b>	<b>390.00</b>	<b>13,582,978.12</b>	<b>507</b>	<b>399.73</b>	<b>21,881,439.72</b>	<b>897</b>	<b>789.73</b>	<b>35,464,417.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,926,865.80</b>	<b>19</b>	<b>18.50</b>	<b>1,112,549.62</b>	<b>97</b>	<b>96.50</b>	<b>5,039,415.42</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
<b>DEPARTMENT TOTALS</b>	<b>78</b>	<b>78.00</b>	<b>3,926,865.80</b>	<b>19</b>	<b>18.50</b>	<b>1,112,549.62</b>	<b>97</b>	<b>96.50</b>	<b>5,039,415.42</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	525.50	22,437,847.64	152	115.00	5,484,234.60	679	640.50	27,922,082.24
<b>Personnel Area Total</b>	<b>527</b>	<b>525.50</b>	<b>22,437,847.64</b>	<b>152</b>	<b>115.00</b>	<b>5,484,234.60</b>	<b>679</b>	<b>640.50</b>	<b>27,922,082.24</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	525.50	22,437,847.64	152	115.00	5,484,234.60	679	640.50	27,922,082.24
<b>DEPARTMENT TOTALS</b>	<b>527</b>	<b>525.50</b>	<b>22,437,847.64</b>	<b>152</b>	<b>115.00</b>	<b>5,484,234.60</b>	<b>679</b>	<b>640.50</b>	<b>27,922,082.24</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	488.55	26,192,460.84	491	488.55	26,192,460.84
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>491</b>	<b>488.55</b>	<b>26,192,460.84</b>	<b>491</b>	<b>488.55</b>	<b>26,192,460.84</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	488.55	26,192,460.84	491	488.55	26,192,460.84
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>491</b>	<b>488.55</b>	<b>26,192,460.84</b>	<b>491</b>	<b>488.55</b>	<b>26,192,460.84</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,179,637.82	28	28.00	3,101,204.60	257	257.00	14,280,842.42
<b>Personnel Area Total</b>	<b>229</b>	<b>229.00</b>	<b>11,179,637.82</b>	<b>28</b>	<b>28.00</b>	<b>3,101,204.60</b>	<b>257</b>	<b>257.00</b>	<b>14,280,842.42</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,179,637.82	28	28.00	3,101,204.60	257	257.00	14,280,842.42
<b>DEPARTMENT TOTALS</b>	<b>229</b>	<b>229.00</b>	<b>11,179,637.82</b>	<b>28</b>	<b>28.00</b>	<b>3,101,204.60</b>	<b>257</b>	<b>257.00</b>	<b>14,280,842.42</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>161,033.60</b>	<b>17</b>	<b>9.00</b>	<b>742,348.54</b>	<b>20</b>	<b>12.00</b>	<b>903,382.14</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>161,033.60</b>	<b>17</b>	<b>9.00</b>	<b>742,348.54</b>	<b>20</b>	<b>12.00</b>	<b>903,382.14</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,198,715.18	171	9.80	2,815,610.72	462	299.80	17,014,325.90
<b>Personnel Area Total</b>	<b>291</b>	<b>290.00</b>	<b>14,198,715.18</b>	<b>171</b>	<b>9.80</b>	<b>2,815,610.72</b>	<b>462</b>	<b>299.80</b>	<b>17,014,325.90</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,198,715.18	171	9.80	2,815,610.72	462	299.80	17,014,325.90
<b>DEPARTMENT TOTALS</b>	<b>291</b>	<b>290.00</b>	<b>14,198,715.18</b>	<b>171</b>	<b>9.80</b>	<b>2,815,610.72</b>	<b>462</b>	<b>299.80</b>	<b>17,014,325.90</b>



**State of Louisiana**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	35	9.00	1,842,177.22	82	56.00	4,709,657.94
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,867,480.72</b>	<b>35</b>	<b>9.00</b>	<b>1,842,177.22</b>	<b>82</b>	<b>56.00</b>	<b>4,709,657.94</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	35	9.00	1,842,177.22	82	56.00	4,709,657.94
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>47.00</b>	<b>2,867,480.72</b>	<b>35</b>	<b>9.00</b>	<b>1,842,177.22</b>	<b>82</b>	<b>56.00</b>	<b>4,709,657.94</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,610	1,609.30	91,292,381.18	1,657	1,470.66	70,663,427.00	3,267	3,079.96	161,955,808.18
VETERANS AFFAIRS	782	782.00	24,404,822.52	96	9.00	2,315,165.06	878	791.00	26,719,987.58
ECONOMIC DEVELOPMENT	70	69.50	3,747,564.60	46	46.00	4,810,794.30	116	115.50	8,558,358.90
C R T	602	602.00	22,598,008.42	223	188.12	4,375,699.12	825	790.12	26,973,707.54
D O T D	4,424	4,419.50	196,701,345.62	23	22.00	2,206,941.36	4,447	4,441.50	198,908,286.98
DPSC - CORRECTIONS	5,187	5,187.00	216,070,283.00	157	71.00	8,445,592.48	5,344	5,258.00	224,515,875.48
DPSC - PUBLIC SAFETY	2,571	2,571.00	125,542,102.92	201	30.00	8,157,055.40	2,772	2,601.00	133,699,158.32
DYS-OFF OF JUV JUST	889	889.00	38,913,488.12	111	68.00	6,041,302.80	1,000	957.00	44,954,790.92
D H H	8,686	8,673.96	385,493,268.22	769	190.15	48,350,422.98	9,455	8,864.11	433,843,691.20
D C F S	3,753	3,753.00	166,526,604.40	193	71.00	8,784,942.14	3,946	3,824.00	175,311,546.54
D N R	359	359.00	21,066,600.10	10	7.00	768,916.20	369	366.00	21,835,516.30
REVENUE	750	750.00	35,248,980.00	81	9.00	2,820,355.20	831	759.00	38,069,335.20
D E Q	739	738.75	39,623,931.36	16	9.00	1,071,720.52	755	747.75	40,695,651.88
L W C	1,126	1,119.02	48,939,544.94	78	17.50	2,418,799.24	1,204	1,136.52	51,358,344.18
WILDLIFE & FISHERIES	861	859.75	42,617,467.62	30	13.00	1,700,204.74	891	872.75	44,317,672.36
CIVIL SERVICE AGENCIES	207	207.00	12,259,635.70	56	4.60	743,643.80	263	211.60	13,003,279.50
HIGHER EDUCATION	8,854	8,792.83	293,927,301.82	18,488	15,530.72	993,790,832.80	27,342	24,323.55	1,287,718,134.62
HEALTH CARE SERVICES	5,752	5,731.57	234,411,154.52	1,234	806.13	68,319,809.97	6,986	6,537.70	302,730,964.49
DEPT OF EDUCATION	497	494.33	31,145,265.74	1,361	1,200.25	66,692,035.10	1,858	1,694.58	97,837,300.84
EDUCATION - OTHER	390	390.00	13,582,978.12	507	399.73	21,881,439.72	897	789.73	35,464,417.84
PUBLIC SERVICE COMM	78	78.00	3,926,865.80	19	18.50	1,112,549.62	97	96.50	5,039,415.42
AGRICULTURE	527	525.50	22,437,847.64	152	115.00	5,484,234.60	679	640.50	27,922,082.24
JUSTICE	0	0.00	0.00	491	488.55	26,192,460.84	491	488.55	26,192,460.84
INSURANCE	229	229.00	11,179,637.82	28	28.00	3,101,204.60	257	257.00	14,280,842.42
LIEUTENANT GOVERNOR	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14
SECRETARY OF STATE	291	290.00	14,198,715.18	171	9.80	2,815,610.72	462	299.80	17,014,325.90
TREASURY	47	47.00	2,867,480.72	35	9.00	1,842,177.22	82	56.00	4,709,657.94
<b>TOTALS</b>	<b>49,284</b>	<b>49,171.01</b>	<b>2,098,884,309.68</b>	<b>26,250</b>	<b>20,840.71</b>	<b>1,365,649,686.07</b>	<b>75,534</b>	<b>70,011.72</b>	<b>3,464,533,995.75</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	14,606	14,524.40	528,338,456.34	19,722	16,336.85	1,062,110,642.77	34,328	30,861.25	1,590,449,099.11
Board Members	0	0.00	0.00	12	12.00	493,445.16	12	12.00	493,445.16
All Other Employees	34,678	34,646.61	1,570,545,853.34	6,516	4,491.86	303,045,598.14	41,194	39,138.47	1,873,591,451.48
<b>TOTALS</b>	<b>49,284</b>	<b>49,171.01</b>	<b>2,098,884,309.68</b>	<b>26,250</b>	<b>20,840.71</b>	<b>1,365,649,686.07</b>	<b>75,534</b>	<b>70,011.72</b>	<b>3,464,533,995.75</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>49,284</b>	<b>49,171.01</b>	<b>2,098,884,309.68</b>	<b>26,238</b>	<b>20,828.71</b>	<b>1,365,156,240.91</b>	<b>75,522</b>	<b>69,999.72</b>	<b>3,464,040,550.59</b>
Employees with In-State Resident	46,940		2,008,496,543.18	22,626		1,202,797,186.22	69,566		3,211,293,729.40
Employees with Out-of State Resident	807		31,135,479.44	176		8,388,553.04	983		39,524,032.48
Employees with Unknown Resident	1,537		59,252,287.06	3,448		154,463,946.81	4,985		213,716,233.87