



Report on State Employment

EXTRACT

Data as of 2/10/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/10/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	72.62	4,639,972.62	95	72.62	4,639,972.62
Personnel Area Total	0	0.00	0.00	95	72.62	4,639,972.62	95	72.62	4,639,972.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
Personnel Area Total	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
Personnel Area Total	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,712,183.98	0	0.00	0.00	30	30.00	1,712,183.98
Personnel Area Total	30	30.00	1,712,183.98	0	0.00	0.00	30	30.00	1,712,183.98
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	612.00	37,338,421.38	172	151.50	11,807,563.82	784	763.50	49,145,985.20
Personnel Area Total	612	612.00	37,338,421.38	172	151.50	11,807,563.82	784	763.50	49,145,985.20
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	9,914,884.72	11	8.00	896,498.98	158	155.00	10,811,383.70
Personnel Area Total	147	147.00	9,914,884.72	11	8.00	896,498.98	158	155.00	10,811,383.70



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	87,420.84	377	375.24	18,613,586.16	378	376.24	18,701,007.00
Personnel Area Total	1	1.00	87,420.84	377	375.24	18,613,586.16	378	376.24	18,701,007.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	799	783.00	27,734,421.00	801	785.00	27,813,377.80
Personnel Area Total	2	2.00	78,956.80	799	783.00	27,734,421.00	801	785.00	27,813,377.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	13	5.00	856,072.88	22	14.00	1,370,336.24
Personnel Area Total	9	9.00	514,263.36	13	5.00	856,072.88	22	14.00	1,370,336.24
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
Personnel Area Total	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,473,338.66	1	1.00	88,587.20	52	52.00	2,561,925.86
Personnel Area Total	51	51.00	2,473,338.66	1	1.00	88,587.20	52	52.00	2,561,925.86



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,120,381.42	99	82.00	4,009,672.42
Personnel Area Total	17	17.00	889,291.00	82	65.00	3,120,381.42	99	82.00	4,009,672.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,752,867.68	1	1.00	115,024.00	110	110.00	6,867,891.68
Personnel Area Total	109	109.00	6,752,867.68	1	1.00	115,024.00	110	110.00	6,867,891.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	306.00	15,465,179.86	68	2.80	1,737,787.48	374	308.80	17,202,967.34
Personnel Area Total	306	306.00	15,465,179.86	68	2.80	1,737,787.48	374	308.80	17,202,967.34
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,219,898.02	1	0.00	14,820.00	75	74.00	4,234,718.02
Personnel Area Total	74	74.00	4,219,898.02	1	0.00	14,820.00	75	74.00	4,234,718.02
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,638,000.00	8	0.00	112,082.88	52	44.00	1,750,082.88
Personnel Area Total	44	44.00	1,638,000.00	8	0.00	112,082.88	52	44.00	1,750,082.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,356,888.00	13	0.00	177,507.20	50	37.00	1,534,395.20
Personnel Area Total	37	37.00	1,356,888.00	13	0.00	177,507.20	50	37.00	1,534,395.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
Personnel Area Total	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,152,044.26	4	0.00	252,984.16	79	75.00	4,405,028.42
Personnel Area Total	75	75.00	4,152,044.26	4	0.00	252,984.16	79	75.00	4,405,028.42
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,612.30	91,547,533.22	1,666	1,480.66	71,248,407.76	3,279	3,092.96	162,795,940.98
DEPARTMENT TOTALS	1,613	1,612.30	91,547,533.22	1,666	1,480.66	71,248,407.76	3,279	3,092.96	162,795,940.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	3,415,441.12	11	8.00	654,420.26	99	96.00	4,069,861.38
Personnel Area Total	88	88.00	3,415,441.12	11	8.00	654,420.26	99	96.00	4,069,861.38
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,365,728.64	35	0.00	613,600.00	174	139.00	4,979,328.64
Personnel Area Total	139	139.00	4,365,728.64	35	0.00	613,600.00	174	139.00	4,979,328.64
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,318,844.40	9	0.00	163,280.00	154	145.00	4,482,124.40
Personnel Area Total	145	145.00	4,318,844.40	9	0.00	163,280.00	154	145.00	4,482,124.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,209,987.60	13	0.00	208,187.20	151	138.00	4,418,174.80
Personnel Area Total	138	138.00	4,209,987.60	13	0.00	208,187.20	151	138.00	4,418,174.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,078,464.00	7	1.00	282,297.60	152	146.00	4,360,761.60
Personnel Area Total	145	145.00	4,078,464.00	7	1.00	282,297.60	152	146.00	4,360,761.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,200,744.60	18	0.00	353,600.00	151	133.00	4,554,344.60
Personnel Area Total	133	133.00	4,200,744.60	18	0.00	353,600.00	151	133.00	4,554,344.60



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	788.00	24,589,210.36	93	9.00	2,275,385.06	881	797.00	26,864,595.42
DEPARTMENT TOTALS	788	788.00	24,589,210.36	93	9.00	2,275,385.06	881	797.00	26,864,595.42



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,495,341.64	10	10.00	1,280,003.14	35	35.00	2,775,344.78
Personnel Area Total	25	25.00	1,495,341.64	10	10.00	1,280,003.14	35	35.00	2,775,344.78
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,263,387.10	36	36.00	3,518,791.38	80	80.00	5,782,178.48
Personnel Area Total	44	44.00	2,263,387.10	36	36.00	3,518,791.38	80	80.00	5,782,178.48
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,758,728.74	46	46.00	4,798,794.52	115	115.00	8,557,523.26
DEPARTMENT TOTALS	69	69.00	3,758,728.74	46	46.00	4,798,794.52	115	115.00	8,557,523.26



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,161,816.02	3	3.00	273,000.26	43	43.00	2,434,816.28
Personnel Area Total	40	40.00	2,161,816.02	3	3.00	273,000.26	43	43.00	2,434,816.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,086,136.00	1	1.00	107,000.14	47	47.00	2,193,136.14
Personnel Area Total	46	46.00	2,086,136.00	1	1.00	107,000.14	47	47.00	2,193,136.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
Personnel Area Total	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	11,634,119.64	150	130.94	2,429,882.78	496	476.94	14,064,002.42
Personnel Area Total	346	346.00	11,634,119.64	150	130.94	2,429,882.78	496	476.94	14,064,002.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	13	12.20	658,967.14	38	37.20	2,034,866.34
Personnel Area Total	25	25.00	1,375,899.20	13	12.20	658,967.14	38	37.20	2,034,866.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,202,889.00	57	41.53	832,946.40	123	107.53	3,035,835.40
Personnel Area Total	66	66.00	2,202,889.00	57	41.53	832,946.40	123	107.53	3,035,835.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	604.00	22,683,661.26	225	189.67	4,393,087.92	829	793.67	27,076,749.18
DEPARTMENT TOTALS	604	604.00	22,683,661.26	225	189.67	4,393,087.92	829	793.67	27,076,749.18



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,148,134.74	12	11.00	1,274,039.78	245	243.00	14,422,174.52
Personnel Area Total	233	232.00	13,148,134.74	12	11.00	1,274,039.78	245	243.00	14,422,174.52
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,184	4,180.50	183,610,347.18	11	11.00	932,901.58	4,195	4,191.50	184,543,248.76
Personnel Area Total	4,184	4,180.50	183,610,347.18	11	11.00	932,901.58	4,195	4,191.50	184,543,248.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,417	4,412.50	196,758,481.92	23	22.00	2,206,941.36	4,440	4,434.50	198,965,423.28
DEPARTMENT TOTALS	4,417	4,412.50	196,758,481.92	23	22.00	2,206,941.36	4,440	4,434.50	198,965,423.28



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	310,815.44	8	8.00	310,815.44
All Other Employees	129	129.00	7,362,723.42	19	14.00	1,398,425.08	148	143.00	8,761,148.50
Personnel Area Total	129	129.00	7,362,723.42	27	22.00	1,709,240.52	156	151.00	9,071,963.94
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,430,370.08	7	3.00	371,113.86	275	271.00	10,801,483.94
Personnel Area Total	268	268.00	10,430,370.08	7	3.00	371,113.86	275	271.00	10,801,483.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,380	1,380.00	56,265,087.32	45	14.00	2,416,227.32	1,425	1,394.00	58,681,314.64
Personnel Area Total	1,380	1,380.00	56,265,087.32	45	14.00	2,416,227.32	1,425	1,394.00	58,681,314.64
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	12,142,981.24	20	5.00	734,027.32	318	303.00	12,877,008.56
Personnel Area Total	298	298.00	12,142,981.24	20	5.00	734,027.32	318	303.00	12,877,008.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,428,509.00	6	4.00	474,525.74	270	268.00	10,903,034.74
Personnel Area Total	264	264.00	10,428,509.00	6	4.00	474,525.74	270	268.00	10,903,034.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	18,908,920.94	10	6.00	629,298.80	466	462.00	19,538,219.74
Personnel Area Total	456	456.00	18,908,920.94	10	6.00	629,298.80	466	462.00	19,538,219.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	4,207,886.02	12	0.00	183,040.00	118	106.00	4,390,926.02
Personnel Area Total	106	106.00	4,207,886.02	12	0.00	183,040.00	118	106.00	4,390,926.02
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	663.00	26,049,712.78	9	7.00	782,323.36	672	670.00	26,832,036.14
Personnel Area Total	663	663.00	26,049,712.78	9	7.00	782,323.36	672	670.00	26,832,036.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	457.00	17,615,062.40	5	5.00	537,951.70	462	462.00	18,153,014.10
Personnel Area Total	457	457.00	17,615,062.40	5	5.00	537,951.70	462	462.00	18,153,014.10
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	791.00	36,930,904.40	15	0.00	231,722.40	806	791.00	37,162,626.80
Personnel Area Total	791	791.00	36,930,904.40	15	0.00	231,722.40	806	791.00	37,162,626.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	12,251,893.68	8	6.00	594,312.68	309	307.00	12,846,206.36
Personnel Area Total	301	301.00	12,251,893.68	8	6.00	594,312.68	309	307.00	12,846,206.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,495,554.40	0	0.00	0.00	69	69.00	3,495,554.40
Personnel Area Total	69	69.00	3,495,554.40	0	0.00	0.00	69	69.00	3,495,554.40



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	310,815.44	8	8.00	310,815.44
All Other Employees	5,182	5,182.00	216,089,605.68	156	64.00	8,352,968.26	5,338	5,246.00	224,442,573.94
DEPARTMENT TOTALS	5,182	5,182.00	216,089,605.68	164	72.00	8,663,783.70	5,346	5,254.00	224,753,389.38



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,704,140.68	11	3.00	748,027.54	186	178.00	10,452,168.22
Personnel Area Total	175	175.00	9,704,140.68	11	3.00	748,027.54	186	178.00	10,452,168.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,603.00	83,095,923.56	128	16.00	5,439,935.54	1,731	1,619.00	88,535,859.10
Personnel Area Total	1,603	1,603.00	83,095,923.56	128	16.00	5,439,935.54	1,731	1,619.00	88,535,859.10
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	561.00	20,804,523.48	43	1.00	819,923.00	604	562.00	21,624,446.48
Personnel Area Total	561	561.00	20,804,523.48	43	1.00	819,923.00	604	562.00	21,624,446.48
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,016,280.00	4	4.00	317,911.10	179	179.00	9,334,191.10
Personnel Area Total	175	175.00	9,016,280.00	4	4.00	317,911.10	179	179.00	9,334,191.10
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	6	0.00	190,320.00	35	29.00	1,615,640.26
Personnel Area Total	29	29.00	1,425,320.26	6	0.00	190,320.00	35	29.00	1,615,640.26
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,576	2,576.00	125,760,500.06	198	29.00	7,982,815.36	2,774	2,605.00	133,743,315.42
DEPARTMENT TOTALS	2,576	2,576.00	125,760,500.06	198	29.00	7,982,815.36	2,774	2,605.00	133,743,315.42



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	887.00	38,949,978.34	110	69.00	6,024,475.60	997	956.00	44,974,453.94
Personnel Area Total	887	887.00	38,949,978.34	110	69.00	6,024,475.60	997	956.00	44,974,453.94
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	887.00	38,949,978.34	110	69.00	6,024,475.60	997	956.00	44,974,453.94
DEPARTMENT TOTALS	887	887.00	38,949,978.34	110	69.00	6,024,475.60	997	956.00	44,974,453.94



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.41	7,718,132.76	20	18.28	2,283,257.18	189	183.69	10,001,389.94
Personnel Area Total	169	165.41	7,718,132.76	20	18.28	2,283,257.18	189	183.69	10,001,389.94
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,470,568.60	26	7.50	1,477,444.28	200	181.50	9,948,012.88
Personnel Area Total	174	174.00	8,470,568.60	26	7.50	1,477,444.28	200	181.50	9,948,012.88
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	223.00	11,145,378.40	18	14.00	2,683,268.38	241	237.00	13,828,646.78
Personnel Area Total	223	223.00	11,145,378.40	18	14.00	2,683,268.38	241	237.00	13,828,646.78
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	189,987.20	2	2.00	176,716.80	6	6.00	366,704.00
Personnel Area Total	4	4.00	189,987.20	2	2.00	176,716.80	6	6.00	366,704.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.80	6,258,553.86	12	11.80	1,776,101.08	141	139.60	8,034,654.94
Personnel Area Total	129	127.80	6,258,553.86	12	11.80	1,776,101.08	141	139.60	8,034,654.94
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,139	1,137.48	57,326,343.63	4	1.00	415,710.36	1,143	1,138.48	57,742,053.99
Personnel Area Total	1,139	1,137.48	57,326,343.63	4	1.00	415,710.36	1,143	1,138.48	57,742,053.99



State of Louisiana
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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	17,508,258.30	36	15.50	2,333,169.80	311	290.50	19,841,428.10
Personnel Area Total	275	275.00	17,508,258.30	36	15.50	2,333,169.80	311	290.50	19,841,428.10
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,369,552.02	9	8.80	1,288,689.22	136	135.40	7,658,241.24
Personnel Area Total	127	126.60	6,369,552.02	9	8.80	1,288,689.22	136	135.40	7,658,241.24
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	385.80	16,892,373.68	34	9.00	1,998,128.86	420	394.80	18,890,502.54
Personnel Area Total	386	385.80	16,892,373.68	34	9.00	1,998,128.86	420	394.80	18,890,502.54
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
Personnel Area Total	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,295	1,293.80	69,114,737.12	270	13.50	16,527,700.02	1,565	1,307.30	85,642,437.14
Personnel Area Total	1,295	1,293.80	69,114,737.12	270	13.50	16,527,700.02	1,565	1,307.30	85,642,437.14
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,308	2,304.77	100,597,366.27	245	71.95	13,981,962.52	2,553	2,376.72	114,579,328.79
Personnel Area Total	2,308	2,304.77	100,597,366.27	245	71.95	13,981,962.52	2,553	2,376.72	114,579,328.79



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,548	2,547.30	87,200,869.60	83	19.55	3,233,197.24	2,631	2,566.85	90,434,066.84
Personnel Area Total	2,548	2,547.30	87,200,869.60	83	19.55	3,233,197.24	2,631	2,566.85	90,434,066.84

D H H TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,782	8,769.96	389,136,319.84	761	194.38	48,382,945.86	9,543	8,964.34	437,519,265.70
DEPARTMENT TOTALS	8,782	8,769.96	389,136,319.84	761	194.38	48,382,945.86	9,543	8,964.34	437,519,265.70



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,779	3,779.00	167,707,727.46	195	73.00	8,969,146.94	3,974	3,852.00	176,676,874.40
Personnel Area Total	3,779	3,779.00	167,707,727.46	195	73.00	8,969,146.94	3,974	3,852.00	176,676,874.40
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,779	3,779.00	167,707,727.46	195	73.00	8,969,146.94	3,974	3,852.00	176,676,874.40
DEPARTMENT TOTALS	3,779	3,779.00	167,707,727.46	195	73.00	8,969,146.94	3,974	3,852.00	176,676,874.40



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	5,014,058.40	7	5.00	529,588.80	83	81.00	5,543,647.20
Personnel Area Total	76	76.00	5,014,058.40	7	5.00	529,588.80	83	81.00	5,543,647.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,168,813.42	1	1.00	103,563.20	172	172.00	9,272,376.62
Personnel Area Total	171	171.00	9,168,813.42	1	1.00	103,563.20	172	172.00	9,272,376.62
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
Personnel Area Total	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	21,085,403.30	10	7.00	768,916.20	369	366.00	21,854,319.50
DEPARTMENT TOTALS	359	359.00	21,085,403.30	10	7.00	768,916.20	369	366.00	21,854,319.50



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	747.00	35,200,956.96	79	9.00	2,777,715.20	826	756.00	37,978,672.16
Personnel Area Total	747	747.00	35,200,956.96	79	9.00	2,777,715.20	826	756.00	37,978,672.16
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	747.00	35,200,956.96	79	9.00	2,777,715.20	826	756.00	37,978,672.16
DEPARTMENT TOTALS	747	747.00	35,200,956.96	79	9.00	2,777,715.20	826	756.00	37,978,672.16



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,936,119.76	9	9.00	887,640.52	95	95.00	5,823,760.28
Personnel Area Total	86	86.00	4,936,119.76	9	9.00	887,640.52	95	95.00	5,823,760.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	19,093,672.00	0	0.00	0.00	370	370.00	19,093,672.00
Personnel Area Total	370	370.00	19,093,672.00	0	0.00	0.00	370	370.00	19,093,672.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,740,515.20	0	0.00	0.00	180	180.00	9,740,515.20
Personnel Area Total	180	180.00	9,740,515.20	0	0.00	0.00	180	180.00	9,740,515.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.75	5,814,458.00	7	0.00	184,080.00	109	101.75	5,998,538.00
Personnel Area Total	102	101.75	5,814,458.00	7	0.00	184,080.00	109	101.75	5,998,538.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	737.75	39,584,764.96	16	9.00	1,071,720.52	754	746.75	40,656,485.48
DEPARTMENT TOTALS	738	737.75	39,584,764.96	16	9.00	1,071,720.52	754	746.75	40,656,485.48



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,129	1,122.02	49,044,987.94	72	17.00	2,311,564.84	1,201	1,139.02	51,356,552.78
Personnel Area Total	1,129	1,122.02	49,044,987.94	72	17.00	2,311,564.84	1,201	1,139.02	51,356,552.78
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,129	1,122.02	49,044,987.94	72	17.00	2,311,564.84	1,201	1,139.02	51,356,552.78
DEPARTMENT TOTALS	1,129	1,122.02	49,044,987.94	72	17.00	2,311,564.84	1,201	1,139.02	51,356,552.78



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,561,466.48	3	1.00	182,004.16	77	74.50	3,743,470.64
Personnel Area Total	74	73.50	3,561,466.48	3	1.00	182,004.16	77	74.50	3,743,470.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	252.75	13,603,696.08	1	1.00	123,614.40	254	253.75	13,727,310.48
Personnel Area Total	253	252.75	13,603,696.08	1	1.00	123,614.40	254	253.75	13,727,310.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	244.75	12,083,734.78	11	4.00	578,400.68	256	248.75	12,662,135.46
Personnel Area Total	245	244.75	12,083,734.78	11	4.00	578,400.68	256	248.75	12,662,135.46
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,303,776.20	16	8.00	903,618.30	303	294.75	14,207,394.50
Personnel Area Total	287	286.75	13,303,776.20	16	8.00	903,618.30	303	294.75	14,207,394.50
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	857.75	42,552,673.54	31	14.00	1,787,637.54	890	871.75	44,340,311.08
DEPARTMENT TOTALS	859	857.75	42,552,673.54	31	14.00	1,787,637.54	890	871.75	44,340,311.08



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,111,946.32	48	0.00	366,891.20	137	89.00	5,478,837.52
Personnel Area Total	89	89.00	5,111,946.32	48	0.00	366,891.20	137	89.00	5,478,837.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,969,046.82	1	0.60	19,032.00	38	37.60	1,988,078.82
Personnel Area Total	37	37.00	1,969,046.82	1	0.60	19,032.00	38	37.60	1,988,078.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,975,736.96	1	1.00	119,766.40	61	61.00	4,095,503.36
Personnel Area Total	60	60.00	3,975,736.96	1	1.00	119,766.40	61	61.00	4,095,503.36
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	12,186,731.70	55	4.60	736,155.80	259	208.60	12,922,887.50
DEPARTMENT TOTALS	204	204.00	12,186,731.70	55	4.60	736,155.80	259	208.60	12,922,887.50



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	687	686.33	24,659,318.80	141	136.51	8,026,494.38	828	822.84	32,685,813.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	687	686.33	24,659,318.80	141	136.51	8,026,494.38	828	822.84	32,685,813.18
0314 - Huey P Long Medical Center									
Education Employees	436	436.00	15,553,463.51	58	57.80	3,694,952.86	494	493.80	19,248,416.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	436	436.00	15,553,463.51	58	57.80	3,694,952.86	494	493.80	19,248,416.37
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
0601 - LSU A & M College									
Education Employees	919	910.24	33,643,521.60	3,029	2,687.35	191,030,350.40	3,948	3,597.59	224,673,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	919	910.24	33,643,521.60	3,029	2,687.35	191,030,350.40	3,948	3,597.59	224,673,872.00
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,529,112.00	199	156.99	7,322,125.00	256	213.99	8,851,237.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,529,112.00	199	156.99	7,322,125.00	256	213.99	8,851,237.00
0603 - University of New Orleans									
Education Employees	194	193.55	6,389,492.00	1,084	661.61	45,153,029.00	1,278	855.16	51,542,521.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	193.55	6,389,492.00	1,084	661.61	45,153,029.00	1,278	855.16	51,542,521.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	374	373.75	12,399,448.97	1,172	1,089.16	96,921,947.40	1,546	1,462.91	109,321,396.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	374	373.75	12,399,448.97	1,172	1,089.16	96,921,947.40	1,546	1,462.91	109,321,396.37
0605 - LSU-Eunice									
Education Employees	60	59.50	1,681,992.00	159	118.50	5,401,228.00	219	178.00	7,083,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.50	1,681,992.00	159	118.50	5,401,228.00	219	178.00	7,083,220.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,972,724.98	209	208.00	11,671,234.43	279	276.50	13,643,959.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,972,724.98	209	208.00	11,671,234.43	279	276.50	13,643,959.41
0607 - LSU-Agriculture Center									
Education Employees	270	267.00	8,601,320.00	633	624.66	42,618,532.00	903	891.66	51,219,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	267.00	8,601,320.00	633	624.66	42,618,532.00	903	891.66	51,219,852.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	144	93.97	8,614,148.00	152	101.97	8,896,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	144	93.97	8,614,148.00	152	101.97	8,896,196.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.87	1,618,697.60	147	140.00	11,475,195.00	196	188.87	13,093,892.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.87	1,618,697.60	147	140.00	11,475,195.00	196	188.87	13,093,892.60



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,533	2,514.67	90,193,324.79	1,141	1,089.77	85,877,951.46	3,674	3,604.44	176,071,276.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,533	2,514.67	90,193,324.79	1,141	1,089.77	85,877,951.46	3,674	3,604.44	176,071,276.25
0612 - Baton Rouge Community College									
Education Employees	59	59.00	1,644,531.20	455	260.50	14,308,736.83	514	319.50	15,953,268.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,644,531.20	455	260.50	14,308,736.83	514	319.50	15,953,268.03
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	357	350.00	10,800,608.00	910	897.37	45,460,131.59	1,267	1,247.37	56,260,739.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	350.00	10,800,608.00	910	897.37	45,460,131.59	1,267	1,247.37	56,260,739.59
0617 - SU New Orleans									
Education Employees	75	75.00	2,173,005.12	207	190.99	9,198,181.33	282	265.99	11,371,186.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,173,005.12	207	190.99	9,198,181.33	282	265.99	11,371,186.45
0618 - SU Shreveport									
Education Employees	61	61.00	1,628,287.30	243	182.64	6,953,832.00	304	243.64	8,582,119.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,628,287.30	243	182.64	6,953,832.00	304	243.64	8,582,119.30



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	200	200.00	5,481,210.70	518	385.00	20,848,646.89	718	585.00	26,329,857.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	200.00	5,481,210.70	518	385.00	20,848,646.89	718	585.00	26,329,857.59
0623 - Grambling State University									
Education Employees	143	143.00	4,247,426.26	401	389.55	21,577,309.73	544	532.55	25,824,735.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	143.00	4,247,426.26	401	389.55	21,577,309.73	544	532.55	25,824,735.99
0625 - La Tech University									
Education Employees	276	274.00	7,611,349.20	767	695.67	41,564,385.87	1,043	969.67	49,175,735.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	274.00	7,611,349.20	767	695.67	41,564,385.87	1,043	969.67	49,175,735.07
0627 - McNeese State University									
Education Employees	206	203.72	5,640,984.96	737	431.65	28,290,182.39	943	635.37	33,931,167.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	203.72	5,640,984.96	737	431.65	28,290,182.39	943	635.37	33,931,167.35
0629 - University of La-Monroe									
Education Employees	227	224.10	6,549,562.76	696	586.28	33,126,984.75	923	810.38	39,676,547.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	224.10	6,549,562.76	696	586.28	33,126,984.75	923	810.38	39,676,547.51



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	160	160.00	4,821,649.80	500	472.28	25,678,928.83	660	632.28	30,500,578.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	4,821,649.80	500	472.28	25,678,928.83	660	632.28	30,500,578.63
0634 - Southeastern La University									
Education Employees	345	343.50	10,330,756.80	887	757.67	44,891,857.01	1,232	1,101.17	55,222,613.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	343.50	10,330,756.80	887	757.67	44,891,857.01	1,232	1,101.17	55,222,613.81
0640 - University of La-Lafayette									
Education Employees	359	359.00	11,279,320.00	881	768.35	55,835,025.72	1,240	1,127.35	67,114,345.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	359.00	11,279,320.00	881	768.35	55,835,025.72	1,240	1,127.35	67,114,345.72
0641 - Delgado Community College									
Education Employees	223	209.00	6,850,868.44	745	676.10	33,953,116.12	968	885.10	40,803,984.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	223	209.00	6,850,868.44	745	676.10	33,953,116.12	968	885.10	40,803,984.56
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	84	71.50	3,978,986.50	112	98.90	4,719,805.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	84	71.50	3,978,986.50	112	98.90	4,719,805.28
0644 - Bossier Community College									
Education Employees	89	89.00	2,437,697.60	453	271.48	11,455,468.67	542	360.48	13,893,166.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,437,697.60	453	271.48	11,455,468.67	542	360.48	13,893,166.27



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0661 - HED-Off Student Financial Asst									
Education Employees	116	116.00	5,281,307.20	10	6.00	681,519.80	126	122.00	5,962,827.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	116.00	5,281,307.20	10	6.00	681,519.80	126	122.00	5,962,827.00
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	66	62.01	4,444,546.70	74	70.01	4,764,159.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	66	62.01	4,444,546.70	74	70.01	4,764,159.50
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	69	69.00	2,977,479.96	69	69.00	2,977,479.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	69	69.00	2,977,479.96	69	69.00	2,977,479.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,091.22	90	90.00	4,055,385.08	101	101.00	4,355,476.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	300,091.22	90	90.00	4,055,385.08	101	101.00	4,355,476.30
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	657,987.20	110	110.00	5,238,365.82	134	134.00	5,896,353.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	657,987.20	110	110.00	5,238,365.82	134	134.00	5,896,353.02
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	142	98.90	4,785,642.39	155	111.90	5,165,235.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	142	98.90	4,785,642.39	155	111.90	5,165,235.36
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,173,506.05	945	689.46	37,834,518.59	1,120	864.46	43,008,024.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,173,506.05	945	689.46	37,834,518.59	1,120	864.46	43,008,024.64
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	31	30.50	2,887,071.76	32	31.50	2,919,956.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	31	30.50	2,887,071.76	32	31.50	2,919,956.56
HIGHER EDUCATION TOTALS									
Education Employees	8,837	8,773.13	293,575,087.12	18,290	15,483.22	991,572,016.56	27,127	24,256.35	1,285,147,103.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,837	8,773.13	293,575,087.12	18,290	15,483.22	991,572,016.56	27,127	24,256.35	1,285,147,103.68



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	47	47.00	1,888,812.63	151	150.30	11,008,394.64	198	197.30	12,897,207.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,888,812.63	151	150.30	11,008,394.64	198	197.30	12,897,207.27
0313 - Earl K Long Medical Center									
Education Employees	890	888.26	35,584,389.89	191	98.14	7,358,647.47	1,081	986.40	42,943,037.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	890	888.26	35,584,389.89	191	98.14	7,358,647.47	1,081	986.40	42,943,037.36
0315 - University Medical Center									
Education Employees	821	815.10	34,019,966.55	116	75.10	6,084,887.24	937	890.20	40,104,853.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	821	815.10	34,019,966.55	116	75.10	6,084,887.24	937	890.20	40,104,853.79
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	340	339.40	12,327,994.35	76	35.05	2,947,997.69	416	374.45	15,275,992.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	339.40	12,327,994.35	76	35.05	2,947,997.69	416	374.45	15,275,992.04
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	351	350.90	12,224,815.15	91	59.85	5,117,015.89	442	410.75	17,341,831.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	350.90	12,224,815.15	91	59.85	5,117,015.89	442	410.75	17,341,831.04
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	516	514.80	18,723,036.06	115	61.99	7,161,096.45	631	576.79	25,884,132.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	516	514.80	18,723,036.06	115	61.99	7,161,096.45	631	576.79	25,884,132.51



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	854	847.10	29,625,169.81	114	86.60	5,770,984.85	968	933.70	35,396,154.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	854	847.10	29,625,169.81	114	86.60	5,770,984.85	968	933.70	35,396,154.66
0322 - Charity Hospital & Med Ctr									
Education Employees	1,970	1,966.01	91,147,816.83	385	242.70	23,159,093.28	2,355	2,208.71	114,306,910.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,970	1,966.01	91,147,816.83	385	242.70	23,159,093.28	2,355	2,208.71	114,306,910.11
HEALTH CARE SERVICES TOTALS									
Education Employees	5,789	5,768.57	235,542,001.27	1,239	809.73	68,608,117.51	7,028	6,578.30	304,150,118.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,789	5,768.57	235,542,001.27	1,239	809.73	68,608,117.51	7,028	6,578.30	304,150,118.78



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	8	8.00	576,000.10	11	11.00	724,907.30
Personnel Area Total	3	3.00	148,907.20	8	8.00	576,000.10	11	11.00	724,907.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	487.33	30,921,131.18	85	63.00	6,480,298.24	575	550.33	37,401,429.42
Personnel Area Total	490	487.33	30,921,131.18	85	63.00	6,480,298.24	575	550.33	37,401,429.42
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,115	983.75	50,630,726.98	1,115	983.75	50,630,726.98
Personnel Area Total	0	0.00	0.00	1,115	983.75	50,630,726.98	1,115	983.75	50,630,726.98
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,385,336.70	146	142.00	8,633,127.10
Personnel Area Total	5	5.00	247,790.40	141	137.00	8,385,336.70	146	142.00	8,633,127.10
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	495.33	31,317,828.78	1,349	1,191.75	66,072,362.02	1,847	1,687.08	97,390,190.80
DEPARTMENT TOTALS	498	495.33	31,317,828.78	1,349	1,191.75	66,072,362.02	1,847	1,687.08	97,390,190.80



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,352,756.98	174	153.00	8,795,427.04	308	287.00	13,148,184.02
Personnel Area Total	134	134.00	4,352,756.98	174	153.00	8,795,427.04	308	287.00	13,148,184.02
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	4,641,217.88	65	50.00	3,285,183.98	231	216.00	7,926,401.86
Personnel Area Total	166	166.00	4,641,217.88	65	50.00	3,285,183.98	231	216.00	7,926,401.86
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,293.04	183	134.48	6,579,943.50	193	144.48	6,885,236.54
Personnel Area Total	10	10.00	305,293.04	183	134.48	6,579,943.50	193	144.48	6,885,236.54
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	391.00	13,625,772.68	506	399.23	21,852,964.52	897	790.23	35,478,737.20
DEPARTMENT TOTALS	391	391.00	13,625,772.68	506	399.23	21,852,964.52	897	790.23	35,478,737.20



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
Personnel Area Total	78	78.00	3,926,865.80	19	18.50	1,112,549.62	97	96.50	5,039,415.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
DEPARTMENT TOTALS	78	78.00	3,926,865.80	19	18.50	1,112,549.62	97	96.50	5,039,415.42



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	522.50	22,307,670.06	154	116.00	5,499,314.60	678	638.50	27,806,984.66
Personnel Area Total	524	522.50	22,307,670.06	154	116.00	5,499,314.60	678	638.50	27,806,984.66
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	522.50	22,307,670.06	154	116.00	5,499,314.60	678	638.50	27,806,984.66
DEPARTMENT TOTALS	524	522.50	22,307,670.06	154	116.00	5,499,314.60	678	638.50	27,806,984.66



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	491.55	26,383,818.24	494	491.55	26,383,818.24
Personnel Area Total	0	0.00	0.00	494	491.55	26,383,818.24	494	491.55	26,383,818.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	491.55	26,383,818.24	494	491.55	26,383,818.24
DEPARTMENT TOTALS	0	0.00	0.00	494	491.55	26,383,818.24	494	491.55	26,383,818.24



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,119,629.82	28	28.00	3,101,204.60	256	256.00	14,220,834.42
Personnel Area Total	228	228.00	11,119,629.82	28	28.00	3,101,204.60	256	256.00	14,220,834.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,119,629.82	28	28.00	3,101,204.60	256	256.00	14,220,834.42
DEPARTMENT TOTALS	228	228.00	11,119,629.82	28	28.00	3,101,204.60	256	256.00	14,220,834.42



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,553.51	20	12.00	903,587.11
Personnel Area Total	3	3.00	161,033.60	17	9.00	742,553.51	20	12.00	903,587.11
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,553.51	20	12.00	903,587.11
DEPARTMENT TOTALS	3	3.00	161,033.60	17	9.00	742,553.51	20	12.00	903,587.11



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,189,937.58	169	9.80	2,787,322.72	460	299.80	16,977,260.30
Personnel Area Total	291	290.00	14,189,937.58	169	9.80	2,787,322.72	460	299.80	16,977,260.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,189,937.58	169	9.80	2,787,322.72	460	299.80	16,977,260.30
DEPARTMENT TOTALS	291	290.00	14,189,937.58	169	9.80	2,787,322.72	460	299.80	16,977,260.30



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	35	9.00	1,842,177.22	82	56.00	4,709,657.94
Personnel Area Total	47	47.00	2,867,480.72	35	9.00	1,842,177.22	82	56.00	4,709,657.94
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	35	9.00	1,842,177.22	82	56.00	4,709,657.94
DEPARTMENT TOTALS	47	47.00	2,867,480.72	35	9.00	1,842,177.22	82	56.00	4,709,657.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/10/2012

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,613	1,612.30	91,547,533.22	1,666	1,480.66	71,248,407.76	3,279	3,092.96	162,795,940.98
VETERANS AFFAIRS	788	788.00	24,589,210.36	93	9.00	2,275,385.06	881	797.00	26,864,595.42
ECONOMIC DEVELOPMENT	69	69.00	3,758,728.74	46	46.00	4,798,794.52	115	115.00	8,557,523.26
C R T	604	604.00	22,683,661.26	225	189.67	4,393,087.92	829	793.67	27,076,749.18
D O T D	4,417	4,412.50	196,758,481.92	23	22.00	2,206,941.36	4,440	4,434.50	198,965,423.28
DPSC - CORRECTIONS	5,182	5,182.00	216,089,605.68	164	72.00	8,663,783.70	5,346	5,254.00	224,753,389.38
DPSC - PUBLIC SAFETY	2,576	2,576.00	125,760,500.06	198	29.00	7,982,815.36	2,774	2,605.00	133,743,315.42
DYS-OFF OF JUV JUST	887	887.00	38,949,978.34	110	69.00	6,024,475.60	997	956.00	44,974,453.94
D H H	8,782	8,769.96	389,136,319.84	761	194.38	48,382,945.86	9,543	8,964.34	437,519,265.70
D C F S	3,779	3,779.00	167,707,727.46	195	73.00	8,969,146.94	3,974	3,852.00	176,676,874.40
D N R	359	359.00	21,085,403.30	10	7.00	768,916.20	369	366.00	21,854,319.50
REVENUE	747	747.00	35,200,956.96	79	9.00	2,777,715.20	826	756.00	37,978,672.16
D E Q	738	737.75	39,584,764.96	16	9.00	1,071,720.52	754	746.75	40,656,485.48
L W C	1,129	1,122.02	49,044,987.94	72	17.00	2,311,564.84	1,201	1,139.02	51,356,552.78
WILDLIFE & FISHERIES	859	857.75	42,552,673.54	31	14.00	1,787,637.54	890	871.75	44,340,311.08
CIVIL SERVICE AGENCIES	204	204.00	12,186,731.70	55	4.60	736,155.80	259	208.60	12,922,887.50
HIGHER EDUCATION	8,837	8,773.13	293,575,087.12	18,290	15,483.22	991,572,016.56	27,127	24,256.35	1,285,147,103.68
HEALTH CARE SERVICES	5,789	5,768.57	235,542,001.27	1,239	809.73	68,608,117.51	7,028	6,578.30	304,150,118.78
DEPT OF EDUCATION	498	495.33	31,317,828.78	1,349	1,191.75	66,072,362.02	1,847	1,687.08	97,390,190.80
EDUCATION - OTHER	391	391.00	13,625,772.68	506	399.23	21,852,964.52	897	790.23	35,478,737.20
PUBLIC SERVICE COMM	78	78.00	3,926,865.80	19	18.50	1,112,549.62	97	96.50	5,039,415.42
AGRICULTURE	524	522.50	22,307,670.06	154	116.00	5,499,314.60	678	638.50	27,806,984.66
JUSTICE	0	0.00	0.00	494	491.55	26,383,818.24	494	491.55	26,383,818.24
INSURANCE	228	228.00	11,119,629.82	28	28.00	3,101,204.60	256	256.00	14,220,834.42
LIEUTENANT GOVERNOR	3	3.00	161,033.60	17	9.00	742,553.51	20	12.00	903,587.11
SECRETARY OF STATE	291	290.00	14,189,937.58	169	9.80	2,787,322.72	460	299.80	16,977,260.30
TREASURY	47	47.00	2,867,480.72	35	9.00	1,842,177.22	82	56.00	4,709,657.94
TOTALS	49,419	49,303.81	2,105,270,572.71	26,044	20,811.09	1,363,973,895.30	75,463	70,114.90	3,469,244,468.01

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,626	14,541.70	529,117,088.39	19,529	16,292.95	1,060,180,134.07	34,155	30,834.65	1,589,297,222.46
Board Members	0	0.00	0.00	13	13.00	535,815.54	13	13.00	535,815.54
All Other Employees	34,793	34,762.11	1,576,153,484.32	6,502	4,505.14	303,257,945.69	41,295	39,267.25	1,879,411,430.01
TOTALS	49,419	49,303.81	2,105,270,572.71	26,044	20,811.09	1,363,973,895.30	75,463	70,114.90	3,469,244,468.01
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	49,419	49,303.81	2,105,270,572.71	26,031	20,798.09	1,363,438,079.76	75,450	70,101.90	3,468,708,652.47
Employees with In-State Resident	47,074		2,014,845,128.45	22,459		1,201,925,932.25	69,533		3,216,771,060.70
Employees with Out-of State Resident	804		31,016,560.64	168		8,241,735.84	972		39,258,296.48
Employees with Unknown Resident	1,541		59,408,883.62	3,417		153,806,227.21	4,958		213,215,110.83