



Report on State Employment

EXTRACT

Data as of 1/20/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2012

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	70.62	4,563,064.90	94	70.62	4,563,064.90
Personnel Area Total	0	0.00	0.00	94	70.62	4,563,064.90	94	70.62	4,563,064.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	783,629.34	1	1.00	132,620.02	13	13.00	916,249.36
Personnel Area Total	12	12.00	783,629.34	1	1.00	132,620.02	13	13.00	916,249.36
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
Personnel Area Total	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,387.18	0	0.00	0.00	31	31.00	1,767,387.18
Personnel Area Total	31	31.00	1,767,387.18	0	0.00	0.00	31	31.00	1,767,387.18
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	613.00	37,413,009.14	175	153.50	12,118,918.76	788	766.50	49,531,927.90
Personnel Area Total	613	613.00	37,413,009.14	175	153.50	12,118,918.76	788	766.50	49,531,927.90
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	9,944,598.82	11	8.00	896,498.98	158	155.00	10,841,097.80
Personnel Area Total	147	147.00	9,944,598.82	11	8.00	896,498.98	158	155.00	10,841,097.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	381	379.24	18,833,155.12	381	379.24	18,833,155.12
Personnel Area Total	0	0.00	0.00	381	379.24	18,833,155.12	381	379.24	18,833,155.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	794	778.50	27,606,397.00	796	780.50	27,685,353.80
Personnel Area Total	2	2.00	78,956.80	794	778.50	27,606,397.00	796	780.50	27,685,353.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	12	5.00	823,219.28	21	14.00	1,337,482.64
Personnel Area Total	9	9.00	514,263.36	12	5.00	823,219.28	21	14.00	1,337,482.64
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
Personnel Area Total	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,461,510.48	1	1.00	88,587.20	52	52.00	2,550,097.68
Personnel Area Total	51	51.00	2,461,510.48	1	1.00	88,587.20	52	52.00	2,550,097.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,082,296.62	97	82.00	3,971,587.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,082,296.62	97	82.00	3,971,587.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,650,072.00	1	1.00	115,024.00	108	108.00	6,765,096.00
Personnel Area Total	107	107.00	6,650,072.00	1	1.00	115,024.00	108	108.00	6,765,096.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	15,656,976.66	70	2.80	1,804,002.20	379	311.80	17,460,978.86
Personnel Area Total	309	309.00	15,656,976.66	70	2.80	1,804,002.20	379	311.80	17,460,978.86
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,190,840.42	1	0.00	14,820.00	74	73.00	4,205,660.42
Personnel Area Total	73	73.00	4,190,840.42	1	0.00	14,820.00	74	73.00	4,205,660.42
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,638,000.00	8	0.00	109,553.60	52	44.00	1,747,553.60
Personnel Area Total	44	44.00	1,638,000.00	8	0.00	109,553.60	52	44.00	1,747,553.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,347,330.40	14	0.00	191,235.20	51	37.00	1,538,565.60
Personnel Area Total	37	37.00	1,347,330.40	14	0.00	191,235.20	51	37.00	1,538,565.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
Personnel Area Total	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,225,135.46	4	0.00	252,984.16	80	76.00	4,478,119.62
Personnel Area Total	76	76.00	4,225,135.46	4	0.00	252,984.16	80	76.00	4,478,119.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,616	1,615.30	91,801,944.78	1,667	1,480.16	71,580,874.98	3,283	3,095.46	163,382,819.76
DEPARTMENT TOTALS	1,616	1,615.30	91,801,944.78	1,667	1,480.16	71,580,874.98	3,283	3,095.46	163,382,819.76



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,353,145.12	11	8.00	654,420.26	97	94.00	4,007,565.38
Personnel Area Total	86	86.00	3,353,145.12	11	8.00	654,420.26	97	94.00	4,007,565.38
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,328,500.80	32	0.00	550,160.00	169	137.00	4,878,660.80
Personnel Area Total	137	137.00	4,328,500.80	32	0.00	550,160.00	169	137.00	4,878,660.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,270,130.80	8	0.00	144,560.00	151	143.00	4,414,690.80
Personnel Area Total	143	143.00	4,270,130.80	8	0.00	144,560.00	151	143.00	4,414,690.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,279,990.00	11	0.00	175,562.40	153	142.00	4,455,552.40
Personnel Area Total	142	142.00	4,279,990.00	11	0.00	175,562.40	153	142.00	4,455,552.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,981,432.00	7	1.00	282,297.60	149	143.00	4,263,729.60
Personnel Area Total	142	142.00	3,981,432.00	7	1.00	282,297.60	149	143.00	4,263,729.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,388,443.80	21	0.00	416,000.00	161	140.00	4,804,443.80
Personnel Area Total	140	140.00	4,388,443.80	21	0.00	416,000.00	161	140.00	4,804,443.80



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	24,601,642.52	90	9.00	2,223,000.26	880	799.00	26,824,642.78
DEPARTMENT TOTALS	790	790.00	24,601,642.52	90	9.00	2,223,000.26	880	799.00	26,824,642.78



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,495,341.64	12	12.00	1,559,996.62	37	37.00	3,055,338.26
Personnel Area Total	25	25.00	1,495,341.64	12	12.00	1,559,996.62	37	37.00	3,055,338.26
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,197,731.12	33	33.00	3,103,148.62	76	76.00	5,300,879.74
Personnel Area Total	43	43.00	2,197,731.12	33	33.00	3,103,148.62	76	76.00	5,300,879.74
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,693,072.76	45	45.00	4,663,145.24	113	113.00	8,356,218.00
DEPARTMENT TOTALS	68	68.00	3,693,072.76	45	45.00	4,663,145.24	113	113.00	8,356,218.00



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,126,955.22	3	3.00	273,000.26	42	42.00	2,399,955.48
Personnel Area Total	39	39.00	2,126,955.22	3	3.00	273,000.26	42	42.00	2,399,955.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
Personnel Area Total	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
Personnel Area Total	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	11,670,852.44	152	134.49	2,468,466.78	498	480.49	14,139,319.22
Personnel Area Total	346	346.00	11,670,852.44	152	134.49	2,468,466.78	498	480.49	14,139,319.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,341,891.20	13	12.40	672,571.12	37	36.40	2,014,462.32
Personnel Area Total	24	24.00	1,341,891.20	13	12.40	672,571.12	37	36.40	2,014,462.32
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.63	2,223,645.74	56	40.73	820,882.40	123	107.36	3,044,528.14
Personnel Area Total	67	66.63	2,223,645.74	56	40.73	820,882.40	123	107.36	3,044,528.14



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	604.63	22,744,936.40	226	192.62	4,433,211.90	831	797.25	27,178,148.30
DEPARTMENT TOTALS	605	604.63	22,744,936.40	226	192.62	4,433,211.90	831	797.25	27,178,148.30



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.50	13,052,532.74	12	11.00	1,277,020.68	244	242.50	14,329,553.42
Personnel Area Total	232	231.50	13,052,532.74	12	11.00	1,277,020.68	244	242.50	14,329,553.42
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,172.00	183,447,259.84	11	11.00	932,901.58	4,187	4,183.00	184,380,161.42
Personnel Area Total	4,176	4,172.00	183,447,259.84	11	11.00	932,901.58	4,187	4,183.00	184,380,161.42
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,408	4,403.50	196,499,792.58	23	22.00	2,209,922.26	4,431	4,425.50	198,709,714.84
DEPARTMENT TOTALS	4,408	4,403.50	196,499,792.58	23	22.00	2,209,922.26	4,431	4,425.50	198,709,714.84



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	351,852.54	9	9.00	351,852.54
All Other Employees	129	129.00	7,357,273.82	17	14.00	1,371,385.08	146	143.00	8,728,658.90
Personnel Area Total	129	129.00	7,357,273.82	26	23.00	1,723,237.62	155	152.00	9,080,511.44
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,512,530.08	7	3.00	371,113.86	276	272.00	10,883,643.94
Personnel Area Total	269	269.00	10,512,530.08	7	3.00	371,113.86	276	272.00	10,883,643.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,386.00	56,486,915.16	47	15.00	2,597,655.32	1,433	1,401.00	59,084,570.48
Personnel Area Total	1,386	1,386.00	56,486,915.16	47	15.00	2,597,655.32	1,433	1,401.00	59,084,570.48
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	11,978,096.26	18	5.00	700,747.32	313	300.00	12,678,843.58
Personnel Area Total	295	295.00	11,978,096.26	18	5.00	700,747.32	313	300.00	12,678,843.58
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,493,696.20	6	4.00	474,525.74	272	270.00	10,968,221.94
Personnel Area Total	266	266.00	10,493,696.20	6	4.00	474,525.74	272	270.00	10,968,221.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,874,122.54	10	6.00	629,298.80	465	461.00	19,503,421.34
Personnel Area Total	455	455.00	18,874,122.54	10	6.00	629,298.80	465	461.00	19,503,421.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,175,833.22	10	0.00	156,000.00	115	105.00	4,331,833.22
Personnel Area Total	105	105.00	4,175,833.22	10	0.00	156,000.00	115	105.00	4,331,833.22
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	664.00	26,058,136.78	9	7.00	782,323.36	673	671.00	26,840,460.14
Personnel Area Total	664	664.00	26,058,136.78	9	7.00	782,323.36	673	671.00	26,840,460.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	464.00	17,833,337.60	5	5.00	537,951.70	469	469.00	18,371,289.30
Personnel Area Total	464	464.00	17,833,337.60	5	5.00	537,951.70	469	469.00	18,371,289.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	791.00	36,946,982.80	15	0.00	231,722.40	806	791.00	37,178,705.20
Personnel Area Total	791	791.00	36,946,982.80	15	0.00	231,722.40	806	791.00	37,178,705.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,165,594.48	8	6.00	594,312.68	307	305.00	12,759,907.16
Personnel Area Total	299	299.00	12,165,594.48	8	6.00	594,312.68	307	305.00	12,759,907.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,543,768.80	0	0.00	0.00	70	70.00	3,543,768.80
Personnel Area Total	70	70.00	3,543,768.80	0	0.00	0.00	70	70.00	3,543,768.80



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	351,852.54	9	9.00	351,852.54
All Other Employees	5,193	5,193.00	216,426,287.74	152	65.00	8,447,036.26	5,345	5,258.00	224,873,324.00
DEPARTMENT TOTALS	5,193	5,193.00	216,426,287.74	161	74.00	8,798,888.80	5,354	5,267.00	225,225,176.54



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,772,406.28	11	3.00	748,027.54	188	180.00	10,520,433.82
Personnel Area Total	177	177.00	9,772,406.28	11	3.00	748,027.54	188	180.00	10,520,433.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,608.00	83,192,280.86	129	16.00	5,452,415.54	1,737	1,624.00	88,644,696.40
Personnel Area Total	1,608	1,608.00	83,192,280.86	129	16.00	5,452,415.54	1,737	1,624.00	88,644,696.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	563.00	20,857,750.68	39	1.00	751,283.00	602	564.00	21,609,033.68
Personnel Area Total	563	563.00	20,857,750.68	39	1.00	751,283.00	602	564.00	21,609,033.68
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,975,470.40	5	5.00	368,455.10	179	179.00	9,343,925.50
Personnel Area Total	174	174.00	8,975,470.40	5	5.00	368,455.10	179	179.00	9,343,925.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	6	0.00	190,320.00	35	29.00	1,615,640.26
Personnel Area Total	29	29.00	1,425,320.26	6	0.00	190,320.00	35	29.00	1,615,640.26
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,584	2,584.00	125,937,540.56	196	30.00	7,977,199.36	2,780	2,614.00	133,914,739.92
DEPARTMENT TOTALS	2,584	2,584.00	125,937,540.56	196	30.00	7,977,199.36	2,780	2,614.00	133,914,739.92



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46
Personnel Area Total	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46
DEPARTMENT TOTALS	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.41	7,888,488.14	20	18.28	2,283,257.18	192	186.69	10,171,745.32
Personnel Area Total	172	168.41	7,888,488.14	20	18.28	2,283,257.18	192	186.69	10,171,745.32
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.50	8,487,551.80	25	7.50	1,433,764.28	200	182.00	9,921,316.08
Personnel Area Total	175	174.50	8,487,551.80	25	7.50	1,433,764.28	200	182.00	9,921,316.08
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,335,053.60	18	14.00	2,683,268.38	244	240.00	14,018,321.98
Personnel Area Total	226	226.00	11,335,053.60	18	14.00	2,683,268.38	244	240.00	14,018,321.98
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.55	6,230,636.10	13	12.80	2,024,305.14	142	140.35	8,254,941.24
Personnel Area Total	129	127.55	6,230,636.10	13	12.80	2,024,305.14	142	140.35	8,254,941.24
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,141.48	57,458,205.23	6	1.00	484,246.36	1,149	1,142.48	57,942,451.59
Personnel Area Total	1,143	1,141.48	57,458,205.23	6	1.00	484,246.36	1,149	1,142.48	57,942,451.59



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	18,186,192.96	36	14.50	2,268,469.84	322	300.50	20,454,662.80
Personnel Area Total	286	286.00	18,186,192.96	36	14.50	2,268,469.84	322	300.50	20,454,662.80
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,369,552.02	9	8.80	1,288,689.22	136	135.40	7,658,241.24
Personnel Area Total	127	126.60	6,369,552.02	9	8.80	1,288,689.22	136	135.40	7,658,241.24
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	388.00	16,944,602.48	35	10.00	2,063,128.86	423	398.00	19,007,731.34
Personnel Area Total	388	388.00	16,944,602.48	35	10.00	2,063,128.86	423	398.00	19,007,731.34
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
Personnel Area Total	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,304	1,302.80	69,657,393.52	269	13.50	16,483,832.82	1,573	1,316.30	86,141,226.34
Personnel Area Total	1,304	1,302.80	69,657,393.52	269	13.50	16,483,832.82	1,573	1,316.30	86,141,226.34
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,335	2,331.77	101,726,898.05	251	74.95	14,553,457.08	2,586	2,406.72	116,280,355.13
Personnel Area Total	2,335	2,331.77	101,726,898.05	251	74.95	14,553,457.08	2,586	2,406.72	116,280,355.13



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,570	2,569.30	87,881,956.24	81	18.55	3,174,016.04	2,651	2,587.85	91,055,972.28
Personnel Area Total	2,570	2,569.30	87,881,956.24	81	18.55	3,174,016.04	2,651	2,587.85	91,055,972.28
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,865	8,852.41	392,749,283.74	767	197.38	49,124,752.12	9,632	9,049.79	441,874,035.86
DEPARTMENT TOTALS	8,865	8,852.41	392,749,283.74	767	197.38	49,124,752.12	9,632	9,049.79	441,874,035.86



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,804	3,804.00	168,730,988.92	192	73.00	8,968,106.94	3,996	3,877.00	177,699,095.86
Personnel Area Total	3,804	3,804.00	168,730,988.92	192	73.00	8,968,106.94	3,996	3,877.00	177,699,095.86

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,804	3,804.00	168,730,988.92	192	73.00	8,968,106.94	3,996	3,877.00	177,699,095.86
DEPARTMENT TOTALS	3,804	3,804.00	168,730,988.92	192	73.00	8,968,106.94	3,996	3,877.00	177,699,095.86



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	5,014,058.40	7	5.00	529,588.80	83	81.00	5,543,647.20
Personnel Area Total	76	76.00	5,014,058.40	7	5.00	529,588.80	83	81.00	5,543,647.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,243,048.88	1	1.00	103,563.20	173	173.00	9,346,612.08
Personnel Area Total	172	172.00	9,243,048.88	1	1.00	103,563.20	173	173.00	9,346,612.08
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
Personnel Area Total	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,122,121.60	2	1.00	135,764.20	49	48.00	3,257,885.80
Personnel Area Total	47	47.00	3,122,121.60	2	1.00	135,764.20	49	48.00	3,257,885.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	361.00	21,277,387.56	10	7.00	768,916.20	371	368.00	22,046,303.76
DEPARTMENT TOTALS	361	361.00	21,277,387.56	10	7.00	768,916.20	371	368.00	22,046,303.76



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	749.00	35,225,550.36	66	8.00	2,470,852.80	815	757.00	37,696,403.16
Personnel Area Total	749	749.00	35,225,550.36	66	8.00	2,470,852.80	815	757.00	37,696,403.16
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	749.00	35,225,550.36	66	8.00	2,470,852.80	815	757.00	37,696,403.16
DEPARTMENT TOTALS	749	749.00	35,225,550.36	66	8.00	2,470,852.80	815	757.00	37,696,403.16



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,965,239.76	9	9.00	887,640.52	96	96.00	5,852,880.28
Personnel Area Total	87	87.00	4,965,239.76	9	9.00	887,640.52	96	96.00	5,852,880.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,145,006.40	0	0.00	0.00	371	371.00	19,145,006.40
Personnel Area Total	371	371.00	19,145,006.40	0	0.00	0.00	371	371.00	19,145,006.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	9,782,510.40	0	0.00	0.00	181	181.00	9,782,510.40
Personnel Area Total	181	181.00	9,782,510.40	0	0.00	0.00	181	181.00	9,782,510.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.75	5,811,962.00	7	0.00	184,080.00	109	101.75	5,996,042.00
Personnel Area Total	102	101.75	5,811,962.00	7	0.00	184,080.00	109	101.75	5,996,042.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	740.75	39,704,718.56	16	9.00	1,071,720.52	757	749.75	40,776,439.08
DEPARTMENT TOTALS	741	740.75	39,704,718.56	16	9.00	1,071,720.52	757	749.75	40,776,439.08



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,150	1,140.17	49,740,288.42	67	16.00	2,179,302.84	1,217	1,156.17	51,919,591.26
Personnel Area Total	1,150	1,140.17	49,740,288.42	67	16.00	2,179,302.84	1,217	1,156.17	51,919,591.26
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,150	1,140.17	49,740,288.42	67	16.00	2,179,302.84	1,217	1,156.17	51,919,591.26
DEPARTMENT TOTALS	1,150	1,140.17	49,740,288.42	67	16.00	2,179,302.84	1,217	1,156.17	51,919,591.26



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,652,778.48	4	2.00	265,204.16	79	76.50	3,917,982.64
Personnel Area Total	75	74.50	3,652,778.48	4	2.00	265,204.16	79	76.50	3,917,982.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.75	13,633,148.88	1	1.00	123,614.40	255	254.75	13,756,763.28
Personnel Area Total	254	253.75	13,633,148.88	1	1.00	123,614.40	255	254.75	13,756,763.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.75	12,349,812.02	12	4.00	601,800.68	260	251.75	12,951,612.70
Personnel Area Total	248	247.75	12,349,812.02	12	4.00	601,800.68	260	251.75	12,951,612.70
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.50	13,261,931.80	15	8.00	881,216.70	302	294.50	14,143,148.50
Personnel Area Total	287	286.50	13,261,931.80	15	8.00	881,216.70	302	294.50	14,143,148.50
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	862.50	42,897,671.18	32	15.00	1,871,835.94	896	877.50	44,769,507.12
DEPARTMENT TOTALS	864	862.50	42,897,671.18	32	15.00	1,871,835.94	896	877.50	44,769,507.12



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,111,946.32	52	0.00	393,515.20	141	89.00	5,505,461.52
Personnel Area Total	89	89.00	5,111,946.32	52	0.00	393,515.20	141	89.00	5,505,461.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
Personnel Area Total	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,918,848.96	1	1.00	119,766.40	61	61.00	4,038,615.36
Personnel Area Total	60	60.00	3,918,848.96	1	1.00	119,766.40	61	61.00	4,038,615.36
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	12,204,203.70	59	4.60	762,779.80	265	210.60	12,966,983.50
DEPARTMENT TOTALS	206	206.00	12,204,203.70	59	4.60	762,779.80	265	210.60	12,966,983.50



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	695	694.33	24,874,887.24	139	134.51	7,955,774.38	834	828.84	32,830,661.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	695	694.33	24,874,887.24	139	134.51	7,955,774.38	834	828.84	32,830,661.62
0314 - Huey P Long Medical Center									
Education Employees	435	435.00	15,516,530.13	57	56.80	3,660,549.66	492	491.80	19,177,079.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	435	435.00	15,516,530.13	57	56.80	3,660,549.66	492	491.80	19,177,079.79
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
0601 - LSU A & M College									
Education Employees	928	919.24	33,896,740.80	2,999	2,673.95	190,333,051.40	3,927	3,593.19	224,229,792.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	928	919.24	33,896,740.80	2,999	2,673.95	190,333,051.40	3,927	3,593.19	224,229,792.20
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,529,112.00	195	156.29	7,361,313.00	252	213.29	8,890,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,529,112.00	195	156.29	7,361,313.00	252	213.29	8,890,425.00
0603 - University of New Orleans									
Education Employees	193	192.55	6,348,668.00	950	650.31	43,387,055.00	1,143	842.86	49,735,723.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	192.55	6,348,668.00	950	650.31	43,387,055.00	1,143	842.86	49,735,723.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	378	377.75	12,501,349.34	1,182	1,098.46	97,650,679.32	1,560	1,476.21	110,152,028.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	378	377.75	12,501,349.34	1,182	1,098.46	97,650,679.32	1,560	1,476.21	110,152,028.66
0605 - LSU-Eunice									
Education Employees	60	59.50	1,681,992.00	159	117.69	5,394,199.00	219	177.19	7,076,191.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.50	1,681,992.00	159	117.69	5,394,199.00	219	177.19	7,076,191.00
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,941,724.98	210	209.00	11,706,050.43	279	276.50	13,647,775.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,941,724.98	210	209.00	11,706,050.43	279	276.50	13,647,775.41
0607 - LSU-Agriculture Center									
Education Employees	273	269.50	8,695,814.40	635	627.66	43,018,835.00	908	897.16	51,714,649.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	269.50	8,695,814.40	635	627.66	43,018,835.00	908	897.16	51,714,649.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	144	94.87	8,654,148.00	152	102.87	8,936,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	144	94.87	8,654,148.00	152	102.87	8,936,196.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	53.87	1,770,080.00	165	156.00	12,348,787.00	219	209.87	14,118,867.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.87	1,770,080.00	165	156.00	12,348,787.00	219	209.87	14,118,867.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,519	2,500.67	89,990,630.67	1,147	1,096.35	86,420,996.34	3,666	3,597.02	176,411,627.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,519	2,500.67	89,990,630.67	1,147	1,096.35	86,420,996.34	3,666	3,597.02	176,411,627.01
0612 - Baton Rouge Community College									
Education Employees	63	63.00	1,754,854.40	461	265.50	14,558,353.83	524	328.50	16,313,208.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,754,854.40	461	265.50	14,558,353.83	524	328.50	16,313,208.23
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	364	358.00	11,000,454.40	910	897.37	45,505,338.59	1,274	1,255.37	56,505,792.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	358.00	11,000,454.40	910	897.37	45,505,338.59	1,274	1,255.37	56,505,792.99
0617 - SU New Orleans									
Education Employees	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
0618 - SU Shreveport									
Education Employees	62	62.00	1,681,571.56	236	181.14	6,861,132.00	298	243.14	8,542,703.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,681,571.56	236	181.14	6,861,132.00	298	243.14	8,542,703.56



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	197	197.00	5,424,551.50	441	383.00	20,779,644.90	638	580.00	26,204,196.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	197.00	5,424,551.50	441	383.00	20,779,644.90	638	580.00	26,204,196.40
0623 - Grambling State University									
Education Employees	142	142.00	4,217,426.26	390	380.60	21,272,645.43	532	522.60	25,490,071.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,217,426.26	390	380.60	21,272,645.43	532	522.60	25,490,071.69
0625 - La Tech University									
Education Employees	278	276.00	7,653,968.40	769	697.67	41,664,975.87	1,047	973.67	49,318,944.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	276.00	7,653,968.40	769	697.67	41,664,975.87	1,047	973.67	49,318,944.27
0627 - McNeese State University									
Education Employees	207	204.72	5,653,433.76	723	431.65	28,138,561.40	930	636.37	33,791,995.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	204.72	5,653,433.76	723	431.65	28,138,561.40	930	636.37	33,791,995.16
0629 - University of La-Monroe									
Education Employees	225	222.00	6,485,287.90	678	576.08	32,696,345.75	903	798.08	39,181,633.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	222.00	6,485,287.90	678	576.08	32,696,345.75	903	798.08	39,181,633.65



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	164	164.00	5,002,537.00	501	473.28	25,754,928.65	665	637.28	30,757,465.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	5,002,537.00	501	473.28	25,754,928.65	665	637.28	30,757,465.65
0634 - Southeastern La University									
Education Employees	343	341.50	10,284,934.40	877	757.67	44,775,590.29	1,220	1,099.17	55,060,524.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	341.50	10,284,934.40	877	757.67	44,775,590.29	1,220	1,099.17	55,060,524.69
0640 - University of La-Lafayette									
Education Employees	361	361.00	11,399,440.00	918	767.35	55,863,756.68	1,279	1,128.35	67,263,196.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	361.00	11,399,440.00	918	767.35	55,863,756.68	1,279	1,128.35	67,263,196.68
0641 - Delgado Community College									
Education Employees	222	208.00	6,811,494.04	768	696.10	35,059,537.82	990	904.10	41,871,031.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	222	208.00	6,811,494.04	768	696.10	35,059,537.82	990	904.10	41,871,031.86
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	83	71.50	3,959,226.50	111	98.90	4,700,045.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	83	71.50	3,959,226.50	111	98.90	4,700,045.28
0644 - Bossier Community College									
Education Employees	88	88.00	2,395,182.40	308	252.59	11,446,907.17	396	340.59	13,842,089.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,395,182.40	308	252.59	11,446,907.17	396	340.59	13,842,089.57



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	116	116.00	5,278,374.40	10	6.00	681,519.80	126	122.00	5,959,894.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	116.00	5,278,374.40	10	6.00	681,519.80	126	122.00	5,959,894.20
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	64	59.51	4,332,076.16	72	67.51	4,651,688.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	64	59.51	4,332,076.16	72	67.51	4,651,688.96
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	68	68.00	2,810,465.58	68	68.00	2,810,465.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	68	68.00	2,810,465.58	68	68.00	2,810,465.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,091.22	90	90.00	4,055,385.08	101	101.00	4,355,476.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	300,091.22	90	90.00	4,055,385.08	101	101.00	4,355,476.30
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	108	108.00	5,133,810.46	132	132.00	5,789,135.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	655,324.80	108	108.00	5,133,810.46	132	132.00	5,789,135.26
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	143	99.90	4,831,402.39	156	112.90	5,210,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	143	99.90	4,831,402.39	156	112.90	5,210,995.36
N648 - Louisiana Technical College-NP									
Education Employees	176	176.00	5,202,626.05	946	690.86	37,911,798.49	1,122	866.86	43,114,424.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	5,202,626.05	946	690.86	37,911,798.49	1,122	866.86	43,114,424.54
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	31	30.50	2,887,071.76	32	31.50	2,919,956.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	31	30.50	2,887,071.76	32	31.50	2,919,956.56
HIGHER EDUCATION TOTALS									
Education Employees	8,860	8,796.53	294,517,110.63	17,940	15,474.15	991,873,618.76	26,800	24,270.68	1,286,390,729.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,860	8,796.53	294,517,110.63	17,940	15,474.15	991,873,618.76	26,800	24,270.68	1,286,390,729.39



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,945,617.43	152	150.50	11,034,548.56	201	199.50	12,980,165.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,945,617.43	152	150.50	11,034,548.56	201	199.50	12,980,165.99
0313 - Earl K Long Medical Center									
Education Employees	905	903.11	36,046,972.33	193	112.79	8,165,983.12	1,098	1,015.90	44,212,955.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	905	903.11	36,046,972.33	193	112.79	8,165,983.12	1,098	1,015.90	44,212,955.45
0315 - University Medical Center									
Education Employees	832	826.10	34,484,039.95	115	74.80	6,072,815.93	947	900.90	40,556,855.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	832	826.10	34,484,039.95	115	74.80	6,072,815.93	947	900.90	40,556,855.88
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	345	343.90	12,457,672.14	77	36.25	2,978,455.61	422	380.15	15,436,127.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	343.90	12,457,672.14	77	36.25	2,978,455.61	422	380.15	15,436,127.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	353	352.90	12,228,901.32	92	57.15	5,165,596.17	445	410.05	17,394,497.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	352.90	12,228,901.32	92	57.15	5,165,596.17	445	410.05	17,394,497.49
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	519	517.80	18,803,194.72	115	64.91	7,290,753.06	634	582.71	26,093,947.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	519	517.80	18,803,194.72	115	64.91	7,290,753.06	634	582.71	26,093,947.78



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	854	847.70	29,659,601.25	115	87.10	5,805,504.89	969	934.80	35,465,106.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	854	847.70	29,659,601.25	115	87.10	5,805,504.89	969	934.80	35,465,106.14
0322 - Charity Hospital & Med Ctr									
Education Employees	1,992	1,987.51	91,993,326.87	386	242.80	23,091,723.72	2,378	2,230.31	115,085,050.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,992	1,987.51	91,993,326.87	386	242.80	23,091,723.72	2,378	2,230.31	115,085,050.59
HEALTH CARE SERVICES TOTALS									
Education Employees	5,849	5,828.02	237,619,326.01	1,245	826.30	69,605,381.06	7,094	6,654.32	307,224,707.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,849	5,828.02	237,619,326.01	1,245	826.30	69,605,381.06	7,094	6,654.32	307,224,707.07



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	9	9.00	629,259.54	12	12.00	778,166.74
Personnel Area Total	3	3.00	148,907.20	9	9.00	629,259.54	12	12.00	778,166.74
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	484.83	30,798,210.98	82	63.50	6,340,854.00	570	548.33	37,139,064.98
Personnel Area Total	488	484.83	30,798,210.98	82	63.50	6,340,854.00	570	548.33	37,139,064.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,107	977.75	50,613,870.14	1,107	977.75	50,613,870.14
Personnel Area Total	0	0.00	0.00	1,107	977.75	50,613,870.14	1,107	977.75	50,613,870.14
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,355,963.20	146	142.00	8,603,753.60
Personnel Area Total	5	5.00	247,790.40	141	137.00	8,355,963.20	146	142.00	8,603,753.60
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	492.83	31,194,908.58	1,339	1,187.25	65,939,946.88	1,835	1,680.08	97,134,855.46
DEPARTMENT TOTALS	496	492.83	31,194,908.58	1,339	1,187.25	65,939,946.88	1,835	1,680.08	97,134,855.46



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,358,788.98	177	154.00	8,891,907.32	311	288.00	13,250,696.30
Personnel Area Total	134	134.00	4,358,788.98	177	154.00	8,891,907.32	311	288.00	13,250,696.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,634,811.48	64	50.00	3,272,287.98	229	215.00	7,907,099.46
Personnel Area Total	165	165.00	4,634,811.48	64	50.00	3,272,287.98	229	215.00	7,907,099.46
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	283,549.50	184	135.48	6,606,338.70	193	144.48	6,889,888.20
Personnel Area Total	9	9.00	283,549.50	184	135.48	6,606,338.70	193	144.48	6,889,888.20
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,603,654.74	509	401.23	21,962,944.00	898	790.23	35,566,598.74
DEPARTMENT TOTALS	389	389.00	13,603,654.74	509	401.23	21,962,944.00	898	790.23	35,566,598.74



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,905,352.10	13	13.00	861,549.52	90	90.00	4,766,901.62
Personnel Area Total	77	77.00	3,905,352.10	18	18.00	1,086,549.62	95	95.00	4,991,901.72
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,905,352.10	13	13.00	861,549.52	90	90.00	4,766,901.62
DEPARTMENT TOTALS	77	77.00	3,905,352.10	18	18.00	1,086,549.62	95	95.00	4,991,901.72



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	525.50	22,420,759.66	158	118.00	5,529,474.60	685	643.50	27,950,234.26
Personnel Area Total	527	525.50	22,420,759.66	158	118.00	5,529,474.60	685	643.50	27,950,234.26
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	525.50	22,420,759.66	158	118.00	5,529,474.60	685	643.50	27,950,234.26
DEPARTMENT TOTALS	527	525.50	22,420,759.66	158	118.00	5,529,474.60	685	643.50	27,950,234.26



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	489.55	26,229,996.52	492	489.55	26,229,996.52
Personnel Area Total	0	0.00	0.00	492	489.55	26,229,996.52	492	489.55	26,229,996.52
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	489.55	26,229,996.52	492	489.55	26,229,996.52
DEPARTMENT TOTALS	0	0.00	0.00	492	489.55	26,229,996.52	492	489.55	26,229,996.52



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,223,392.96	26	26.00	2,898,467.00	256	256.00	14,121,859.96
Personnel Area Total	230	230.00	11,223,392.96	26	26.00	2,898,467.00	256	256.00	14,121,859.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,223,392.96	26	26.00	2,898,467.00	256	256.00	14,121,859.96
DEPARTMENT TOTALS	230	230.00	11,223,392.96	26	26.00	2,898,467.00	256	256.00	14,121,859.96



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
Personnel Area Total	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
DEPARTMENT TOTALS	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.00	14,119,571.18	173	9.80	2,825,761.12	462	297.80	16,945,332.30
Personnel Area Total	289	288.00	14,119,571.18	173	9.80	2,825,761.12	462	297.80	16,945,332.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.00	14,119,571.18	173	9.80	2,825,761.12	462	297.80	16,945,332.30
DEPARTMENT TOTALS	289	288.00	14,119,571.18	173	9.80	2,825,761.12	462	297.80	16,945,332.30



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,860,034.32	36	9.00	1,933,597.38	83	56.00	4,793,631.70
Personnel Area Total	47	47.00	2,860,034.32	36	9.00	1,933,597.38	83	56.00	4,793,631.70
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,860,034.32	36	9.00	1,933,597.38	83	56.00	4,793,631.70
DEPARTMENT TOTALS	47	47.00	2,860,034.32	36	9.00	1,933,597.38	83	56.00	4,793,631.70



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,616	1,615.30	91,801,944.78	1,667	1,480.16	71,580,874.98	3,283	3,095.46	163,382,819.76
VETERANS AFFAIRS	790	790.00	24,601,642.52	90	9.00	2,223,000.26	880	799.00	26,824,642.78
ECONOMIC DEVELOPMENT	68	68.00	3,693,072.76	45	45.00	4,663,145.24	113	113.00	8,356,218.00
C R T	605	604.63	22,744,936.40	226	192.62	4,433,211.90	831	797.25	27,178,148.30
D O T D	4,408	4,403.50	196,499,792.58	23	22.00	2,209,922.26	4,431	4,425.50	198,709,714.84
DPSC - CORRECTIONS	5,193	5,193.00	216,426,287.74	161	74.00	8,798,888.80	5,354	5,267.00	225,225,176.54
DPSC - PUBLIC SAFETY	2,584	2,584.00	125,937,540.56	196	30.00	7,977,199.36	2,780	2,614.00	133,914,739.92
DYS-OFF OF JUV JUST	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46
D H H	8,865	8,852.41	392,749,283.74	767	197.38	49,124,752.12	9,632	9,049.79	441,874,035.86
D C F S	3,804	3,804.00	168,730,988.92	192	73.00	8,968,106.94	3,996	3,877.00	177,699,095.86
D N R	361	361.00	21,277,387.56	10	7.00	768,916.20	371	368.00	22,046,303.76
REVENUE	749	749.00	35,225,550.36	66	8.00	2,470,852.80	815	757.00	37,696,403.16
D E Q	741	740.75	39,704,718.56	16	9.00	1,071,720.52	757	749.75	40,776,439.08
L W C	1,150	1,140.17	49,740,288.42	67	16.00	2,179,302.84	1,217	1,156.17	51,919,591.26
WILDLIFE & FISHERIES	864	862.50	42,897,671.18	32	15.00	1,871,835.94	896	877.50	44,769,507.12
CIVIL SERVICE AGENCIES	206	206.00	12,204,203.70	59	4.60	762,779.80	265	210.60	12,966,983.50
HIGHER EDUCATION	8,860	8,796.53	294,517,110.63	17,940	15,474.15	991,873,618.76	26,800	24,270.68	1,286,390,729.39
HEALTH CARE SERVICES	5,849	5,828.02	237,619,326.01	1,245	826.30	69,605,381.06	7,094	6,654.32	307,224,707.07
DEPT OF EDUCATION	496	492.83	31,194,908.58	1,339	1,187.25	65,939,946.88	1,835	1,680.08	97,134,855.46
EDUCATION - OTHER	389	389.00	13,603,654.74	509	401.23	21,962,944.00	898	790.23	35,566,598.74
PUBLIC SERVICE COMM	77	77.00	3,905,352.10	18	18.00	1,086,549.62	95	95.00	4,991,901.72
AGRICULTURE	527	525.50	22,420,759.66	158	118.00	5,529,474.60	685	643.50	27,950,234.26
JUSTICE	0	0.00	0.00	492	489.55	26,229,996.52	492	489.55	26,229,996.52
INSURANCE	230	230.00	11,223,392.96	26	26.00	2,898,467.00	256	256.00	14,121,859.96
LIEUTENANT GOVERNOR	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
SECRETARY OF STATE	289	288.00	14,119,571.18	173	9.80	2,825,761.12	462	297.80	16,945,332.30
TREASURY	47	47.00	2,860,034.32	36	9.00	1,933,597.38	83	56.00	4,793,631.70
TOTALS	49,662	49,542.14	2,114,977,573.42	25,675	20,815.04	1,365,379,734.34	75,337	70,357.18	3,480,357,307.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2012

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,709	14,624.55	532,136,436.64	19,185	16,300.45	1,061,478,999.82	33,894	30,925.00	1,593,615,436.46
Board Members	0	0.00	0.00	14	14.00	576,852.64	14	14.00	576,852.64
All Other Employees	34,953	34,917.59	1,582,841,136.78	6,476	4,500.59	303,323,881.88	41,429	39,418.18	1,886,165,018.66
TOTALS	49,662	49,542.14	2,114,977,573.42	25,675	20,815.04	1,365,379,734.34	75,337	70,357.18	3,480,357,307.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	49,662	49,542.14	2,114,977,573.42	25,661	20,801.04	1,364,802,881.70	75,323	70,343.18	3,479,780,455.12
Employees with In-State Resident	47,311		2,024,206,911.69	22,323		1,205,257,487.42	69,634		3,229,464,399.11
Employees with Out-of State Resident	805		31,139,289.74	169		8,258,808.84	974		39,398,098.58
Employees with Unknown Resident	1,546		59,631,371.99	3,183		151,863,438.08	4,729		211,494,810.07