Report on State Employment

EXTRACT

Data as of 12/23/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/23/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.62	4,446,137.70	95	71.62	4,446,137.70
Personnel Area Total	**0**	**0.00**	**0.00**	**95**	**71.62**	**4,446,137.70**	**95**	**71.62**	**4,446,137.70**
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
Personnel Area Total	**12**	**12.00**	**836,159.74**	**1**	**1.00**	**132,620.02**	**13**	**13.00**	**968,779.76**
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
Personnel Area Total	**35**	**34.30**	**1,503,710.78**	**3**	**1.00**	**184,080.00**	**38**	**35.30**	**1,687,790.78**
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,100.78	0	0.00	0.00	31	31.00	1,764,100.78
Personnel Area Total	**31**	**31.00**	**1,764,100.78**	**0**	**0.00**	**0.00**	**31**	**31.00**	**1,764,100.78**
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	617.00	37,774,689.94	178	155.50	12,473,309.68	795	772.50	50,247,999.62
Personnel Area Total	**617**	**617.00**	**37,774,689.94**	**178**	**155.50**	**12,473,309.68**	**795**	**772.50**	**50,247,999.62**
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,123,073.22	11	8.00	896,498.98	161	158.00	11,019,572.20
Personnel Area Total	**150**	**150.00**	**10,123,073.22**	**11**	**8.00**	**896,498.98**	**161**	**158.00**	**11,019,572.20**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	386	384.24	19,063,128.50	386	384.24	19,063,128.50
Personnel Area Total	**0**	**0.00**	**0.00**	**386**	**384.24**	**19,063,128.50**	**386**	**384.24**	**19,063,128.50**
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	793	779.00	27,631,797.18	795	781.00	27,710,753.98
Personnel Area Total	**2**	**2.00**	**78,956.80**	**793**	**779.00**	**27,631,797.18**	**795**	**781.00**	**27,710,753.98**
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	12	5.00	823,219.28	21	14.00	1,337,482.64
Personnel Area Total	**9**	**9.00**	**514,263.36**	**12**	**5.00**	**823,219.28**	**21**	**14.00**	**1,337,482.64**
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	**3**	**3.00**	**110,510.40**	**2**	**2.00**	**131,726.40**	**5**	**5.00**	**242,236.80**
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
Personnel Area Total	**39**	**39.00**	**2,085,256.94**	**15**	**11.50**	**632,691.54**	**54**	**50.50**	**2,717,948.48**
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,455,415.04	1	1.00	88,587.20	52	52.00	2,544,002.24
Personnel Area Total	**51**	**51.00**	**2,455,415.04**	**1**	**1.00**	**88,587.20**	**52**	**52.00**	**2,544,002.24**

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,082,296.62	97	82.00	3,971,587.62
Personnel Area Total	**17**	**17.00**	**889,291.00**	**80**	**65.00**	**3,082,296.62**	**97**	**82.00**	**3,971,587.62**
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,861,940.80	1	1.00	115,024.00	111	111.00	6,976,964.80
Personnel Area Total	**110**	**110.00**	**6,861,940.80**	**1**	**1.00**	**115,024.00**	**111**	**111.00**	**6,976,964.80**
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	15,645,952.66	72	1.80	1,740,693.76	381	310.80	17,386,646.42
Personnel Area Total	**309**	**309.00**	**15,645,952.66**	**72**	**1.80**	**1,740,693.76**	**381**	**310.80**	**17,386,646.42**
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,190,840.42	2	0.00	44,855.20	75	73.00	4,235,695.62
Personnel Area Total	**73**	**73.00**	**4,190,840.42**	**2**	**0.00**	**44,855.20**	**75**	**73.00**	**4,235,695.62**
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,661,358.40	7	0.00	93,995.20	51	44.00	1,755,353.60
Personnel Area Total	**44**	**44.00**	**1,661,358.40**	**7**	**0.00**	**93,995.20**	**51**	**44.00**	**1,755,353.60**
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,496,570.40	13	0.00	178,755.20	54	41.00	1,675,325.60
Personnel Area Total	**41**	**41.00**	**1,496,570.40**	**13**	**0.00**	**178,755.20**	**54**	**41.00**	**1,675,325.60**

State of Louisiana
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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	**9**	**9.00**	**392,454.40**	**0**	**0.00**	**0.00**	**9**	**9.00**	**392,454.40**
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,175,007.46	4	0.00	252,984.16	79	75.00	4,427,991.62
Personnel Area Total	**75**	**75.00**	**4,175,007.46**	**4**	**0.00**	**252,984.16**	**79**	**75.00**	**4,427,991.62**
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	**3**	**3.00**	**202,009.60**	**0**	**0.00**	**0.00**	**3**	**3.00**	**202,009.60**
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**1,630**	**1,629.30**	**92,761,562.14**	**1,676**	**1,487.66**	**72,012,400.62**	**3,306**	**3,116.96**	**164,773,962.76**
DEPARTMENT TOTALS	**1,630**	**1,629.30**	**92,761,562.14**	**1,676**	**1,487.66**	**72,012,400.62**	**3,306**	**3,116.96**	**164,773,962.76**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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Data as of 12/23/2011

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,400,319.52	10	8.00	646,100.26	97	95.00	4,046,419.78
Personnel Area Total	**87**	**87.00**	**3,400,319.52**	**10**	**8.00**	**646,100.26**	**97**	**95.00**	**4,046,419.78**
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,304,372.80	34	0.00	587,600.00	170	136.00	4,891,972.80
Personnel Area Total	**136**	**136.00**	**4,304,372.80**	**34**	**0.00**	**587,600.00**	**170**	**136.00**	**4,891,972.80**
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,299,105.20	11	0.00	183,040.00	156	145.00	4,482,145.20
Personnel Area Total	**145**	**145.00**	**4,299,105.20**	**11**	**0.00**	**183,040.00**	**156**	**145.00**	**4,482,145.20**
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,333,196.40	12	0.00	181,760.80	156	144.00	4,514,957.20
Personnel Area Total	**144**	**144.00**	**4,333,196.40**	**12**	**0.00**	**181,760.80**	**156**	**144.00**	**4,514,957.20**
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,089,550.40	7	1.00	282,297.60	153	147.00	4,371,848.00
Personnel Area Total	**146**	**146.00**	**4,089,550.40**	**7**	**1.00**	**282,297.60**	**153**	**147.00**	**4,371,848.00**
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,417,563.80	20	0.00	374,400.00	162	142.00	4,791,963.80
Personnel Area Total	**142**	**142.00**	**4,417,563.80**	**20**	**0.00**	**374,400.00**	**162**	**142.00**	**4,791,963.80**

State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	800.00	24,844,108.12	94	9.00	2,255,198.66	894	809.00	27,099,306.78
DEPARTMENT TOTALS	800	800.00	24,844,108.12	94	9.00	2,255,198.66	894	809.00	27,099,306.78

State of Louisiana
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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,495,341.64	12	12.00	1,559,996.62	37	37.00	3,055,338.26
Personnel Area Total	**25**	**25.00**	**1,495,341.64**	**12**	**12.00**	**1,559,996.62**	**37**	**37.00**	**3,055,338.26**
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,271,838.40	34	34.00	3,228,148.56	79	79.00	5,499,986.96
Personnel Area Total	**45**	**45.00**	**2,271,838.40**	**34**	**34.00**	**3,228,148.56**	**79**	**79.00**	**5,499,986.96**
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**70**	**70.00**	**3,767,180.04**	**46**	**46.00**	**4,788,145.18**	**116**	**116.00**	**8,555,325.22**
DEPARTMENT TOTALS	**70**	**70.00**	**3,767,180.04**	**46**	**46.00**	**4,788,145.18**	**116**	**116.00**	**8,555,325.22**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,057,067.22	3	3.00	273,000.26	40	40.00	2,330,067.48
Personnel Area Total	**37**	**37.00**	**2,057,067.22**	**3**	**3.00**	**273,000.26**	**40**	**40.00**	**2,330,067.48**
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
Personnel Area Total	**48**	**48.00**	**2,158,790.40**	**1**	**1.00**	**107,000.14**	**49**	**49.00**	**2,265,790.54**
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,246,503.00	1	1.00	91,291.20	83	83.00	3,337,794.20
Personnel Area Total	**82**	**82.00**	**3,246,503.00**	**1**	**1.00**	**91,291.20**	**83**	**83.00**	**3,337,794.20**
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	11,777,816.44	154	137.32	2,532,491.78	503	486.32	14,310,308.22
Personnel Area Total	**349**	**349.00**	**11,777,816.44**	**154**	**137.32**	**2,532,491.78**	**503**	**486.32**	**14,310,308.22**
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
Personnel Area Total	**25**	**25.00**	**1,394,328.00**	**14**	**13.40**	**712,470.98**	**39**	**38.40**	**2,106,798.98**
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.63	2,223,645.74	56	40.73	820,882.40	123	107.36	3,044,528.14
Personnel Area Total	**67**	**66.63**	**2,223,645.74**	**56**	**40.73**	**820,882.40**	**123**	**107.36**	**3,044,528.14**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/23/2011

C R T

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	607.63	22,858,150.80	229	196.45	4,537,136.76	837	804.08	27,395,287.56
DEPARTMENT TOTALS	608	607.63	22,858,150.80	229	196.45	4,537,136.76	837	804.08	27,395,287.56

State of Louisiana
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D O T D

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.50	13,288,924.74	13	12.00	1,366,980.68	248	246.50	14,655,905.42
Personnel Area Total	**235**	**234.50**	**13,288,924.74**	**13**	**12.00**	**1,366,980.68**	**248**	**246.50**	**14,655,905.42**
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,205	4,201.50	185,028,299.56	11	11.00	932,901.58	4,216	4,212.50	185,961,201.14
Personnel Area Total	**4,205**	**4,201.50**	**185,028,299.56**	**11**	**11.00**	**932,901.58**	**4,216**	**4,212.50**	**185,961,201.14**
D O T D TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**4,440**	**4,436.00**	**198,317,224.30**	**24**	**23.00**	**2,299,882.26**	**4,464**	**4,459.00**	**200,617,106.56**
DEPARTMENT TOTALS	**4,440**	**4,436.00**	**198,317,224.30**	**24**	**23.00**	**2,299,882.26**	**4,464**	**4,459.00**	**200,617,106.56**

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	129	129.00	7,353,113.82	16	14.00	1,346,425.08	145	143.00	8,699,538.90
Personnel Area Total	**129**	**129.00**	**7,353,113.82**	**25**	**23.00**	**1,696,944.34**	**154**	**152.00**	**9,050,058.16**
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	10,660,314.08	7	3.00	380,234.66	279	275.00	11,040,548.74
Personnel Area Total	**272**	**272.00**	**10,660,314.08**	**7**	**3.00**	**380,234.66**	**279**	**275.00**	**11,040,548.74**
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,394	1,394.00	56,894,082.44	46	14.00	2,390,153.48	1,440	1,408.00	59,284,235.92
Personnel Area Total	**1,394**	**1,394.00**	**56,894,082.44**	**46**	**14.00**	**2,390,153.48**	**1,440**	**1,408.00**	**59,284,235.92**
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	12,158,744.26	17	5.00	680,779.32	315	303.00	12,839,523.58
Personnel Area Total	**298**	**298.00**	**12,158,744.26**	**17**	**5.00**	**680,779.32**	**315**	**303.00**	**12,839,523.58**
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,464,014.60	6	4.00	474,525.74	273	271.00	10,938,540.34
Personnel Area Total	**267**	**267.00**	**10,464,014.60**	**6**	**4.00**	**474,525.74**	**273**	**271.00**	**10,938,540.34**
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	453.00	18,889,597.74	8	6.00	581,458.80	461	459.00	19,471,056.54
Personnel Area Total	**453**	**453.00**	**18,889,597.74**	**8**	**6.00**	**581,458.80**	**461**	**459.00**	**19,471,056.54**

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,148,720.42	10	0.00	152,880.00	114	104.00	4,301,600.42
Personnel Area Total	**104**	**104.00**	**4,148,720.42**	**10**	**0.00**	**152,880.00**	**114**	**104.00**	**4,301,600.42**
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	664.00	26,064,123.28	9	7.00	782,323.36	673	671.00	26,846,446.64
Personnel Area Total	**664**	**664.00**	**26,064,123.28**	**9**	**7.00**	**782,323.36**	**673**	**671.00**	**26,846,446.64**
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	473.00	18,192,865.60	5	5.00	537,951.70	478	478.00	18,730,817.30
Personnel Area Total	**473**	**473.00**	**18,192,865.60**	**5**	**5.00**	**537,951.70**	**478**	**478.00**	**18,730,817.30**
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	794.00	37,160,702.80	15	0.00	231,722.40	809	794.00	37,392,425.20
Personnel Area Total	**794**	**794.00**	**37,160,702.80**	**15**	**0.00**	**231,722.40**	**809**	**794.00**	**37,392,425.20**
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,267,909.68	8	6.00	594,312.68	307	305.00	12,862,222.36
Personnel Area Total	**299**	**299.00**	**12,267,909.68**	**8**	**6.00**	**594,312.68**	**307**	**305.00**	**12,862,222.36**
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,597,141.60	0	0.00	0.00	71	71.00	3,597,141.60
Personnel Area Total	**71**	**71.00**	**3,597,141.60**	**0**	**0.00**	**0.00**	**71**	**71.00**	**3,597,141.60**

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,218	5,218.00	217,851,330.32	147	64.00	8,152,767.22	5,365	5,282.00	226,004,097.54
DEPARTMENT TOTALS	5,218	5,218.00	217,851,330.32	156	73.00	8,503,286.48	5,374	5,291.00	226,354,616.80

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	10,005,678.28	10	3.00	529,627.54	191	184.00	10,535,305.82
Personnel Area Total	**181**	**181.00**	**10,005,678.28**	**10**	**3.00**	**529,627.54**	**191**	**184.00**	**10,535,305.82**
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,609.00	83,150,777.32	133	16.00	5,648,268.34	1,742	1,625.00	88,799,045.66
Personnel Area Total	**1,609**	**1,609.00**	**83,150,777.32**	**133**	**16.00**	**5,648,268.34**	**1,742**	**1,625.00**	**88,799,045.66**
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	567.00	21,040,631.04	39	1.00	751,283.00	606	568.00	21,791,914.04
Personnel Area Total	**567**	**567.00**	**21,040,631.04**	**39**	**1.00**	**751,283.00**	**606**	**568.00**	**21,791,914.04**
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	**10**	**10.00**	**588,174.08**	**1**	**1.00**	**132,000.18**	**11**	**11.00**	**720,174.26**
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,004,257.60	5	5.00	368,455.10	180	180.00	9,372,712.70
Personnel Area Total	**175**	**175.00**	**9,004,257.60**	**5**	**5.00**	**368,455.10**	**180**	**180.00**	**9,372,712.70**
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	**1**	**1.00**	**44,324.80**	**2**	**2.00**	**148,033.60**	**3**	**3.00**	**192,358.40**

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	**10**	**10.00**	**439,504.00**	**2**	**1.00**	**97,220.24**	**12**	**11.00**	**536,724.24**
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	**12**	**12.00**	**642,309.20**	**1**	**1.00**	**89,444.16**	**13**	**13.00**	**731,753.36**
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	6	0.00	190,320.00	35	29.00	1,615,640.26
Personnel Area Total	**29**	**29.00**	**1,425,320.26**	**6**	**0.00**	**190,320.00**	**35**	**29.00**	**1,615,640.26**
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**2,594**	**2,594.00**	**126,340,976.58**	**199**	**30.00**	**7,954,652.16**	**2,793**	**2,624.00**	**134,295,628.74**
DEPARTMENT TOTALS	**2,594**	**2,594.00**	**126,340,976.58**	**199**	**30.00**	**7,954,652.16**	**2,793**	**2,624.00**	**134,295,628.74**

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	889.00	39,211,302.26	104	64.00	5,646,524.00	993	953.00	44,857,826.26
Personnel Area Total	**889**	**889.00**	**39,211,302.26**	**104**	**64.00**	**5,646,524.00**	**993**	**953.00**	**44,857,826.26**
DYS-OFF OF JUV JUST TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**889**	**889.00**	**39,211,302.26**	**104**	**64.00**	**5,646,524.00**	**993**	**953.00**	**44,857,826.26**
DEPARTMENT TOTALS	**889**	**889.00**	**39,211,302.26**	**104**	**64.00**	**5,646,524.00**	**993**	**953.00**	**44,857,826.26**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	168.71	7,887,718.28	21	19.28	2,360,404.38	194	187.99	10,248,122.66
Personnel Area Total	**173**	**168.71**	**7,887,718.28**	**21**	**19.28**	**2,360,404.38**	**194**	**187.99**	**10,248,122.66**
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.50	8,495,988.02	25	7.50	1,444,372.28	201	183.00	9,940,360.30
Personnel Area Total	**176**	**175.50**	**8,495,988.02**	**25**	**7.50**	**1,444,372.28**	**201**	**183.00**	**9,940,360.30**
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,434,670.00	17	14.00	2,558,874.50	243	240.00	13,993,544.50
Personnel Area Total	**226**	**226.00**	**11,434,670.00**	**17**	**14.00**	**2,558,874.50**	**243**	**240.00**	**13,993,544.50**
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	**5**	**5.00**	**238,555.20**	**2**	**2.00**	**176,716.80**	**7**	**7.00**	**415,272.00**
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.55	6,361,655.30	13	12.80	2,019,314.70	145	143.35	8,380,970.00
Personnel Area Total	**132**	**130.55**	**6,361,655.30**	**13**	**12.80**	**2,019,314.70**	**145**	**143.35**	**8,380,970.00**
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,150	1,148.48	57,672,476.43	6	1.00	484,246.36	1,156	1,149.48	58,156,722.79
Personnel Area Total	**1,150**	**1,148.48**	**57,672,476.43**	**6**	**1.00**	**484,246.36**	**1,156**	**1,149.48**	**58,156,722.79**

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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	18,280,780.96	36	15.50	2,304,162.64	323	302.50	20,584,943.60
Personnel Area Total	**287**	**287.00**	**18,280,780.96**	**36**	**15.50**	**2,304,162.64**	**323**	**302.50**	**20,584,943.60**
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.60	6,514,299.22	9	8.80	1,288,689.22	139	138.40	7,802,988.44
Personnel Area Total	**130**	**129.60**	**6,514,299.22**	**9**	**8.80**	**1,288,689.22**	**139**	**138.40**	**7,802,988.44**
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	396.50	17,246,535.28	35	10.00	2,063,128.86	432	406.50	19,309,664.14
Personnel Area Total	**397**	**396.50**	**17,246,535.28**	**35**	**10.00**	**2,063,128.86**	**432**	**406.50**	**19,309,664.14**
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
Personnel Area Total	**5**	**5.00**	**344,198.40**	**2**	**1.50**	**207,600.12**	**7**	**6.50**	**551,798.52**
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,315	1,313.80	70,367,848.72	268	13.50	16,432,675.22	1,583	1,327.30	86,800,523.94
Personnel Area Total	**1,315**	**1,313.80**	**70,367,848.72**	**268**	**13.50**	**16,432,675.22**	**1,583**	**1,327.30**	**86,800,523.94**
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,352	2,348.67	102,463,166.05	253	75.95	14,635,294.68	2,605	2,424.62	117,098,460.73
Personnel Area Total	**2,352**	**2,348.67**	**102,463,166.05**	**253**	**75.95**	**14,635,294.68**	**2,605**	**2,424.62**	**117,098,460.73**

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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,611	2,610.30	89,534,917.94	81	18.55	3,174,016.04	2,692	2,628.85	92,708,933.98
Personnel Area Total	**2,611**	**2,610.30**	**89,534,917.94**	**81**	**18.55**	**3,174,016.04**	**2,692**	**2,628.85**	**92,708,933.98**
D H H TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**8,959**	**8,945.11**	**396,842,809.80**	**768**	**200.38**	**49,149,495.80**	**9,727**	**9,145.49**	**445,992,305.60**
DEPARTMENT TOTALS	**8,959**	**8,945.11**	**396,842,809.80**	**768**	**200.38**	**49,149,495.80**	**9,727**	**9,145.49**	**445,992,305.60**

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D C F S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,876	3,876.00	172,286,517.26	183	73.00	9,117,267.90	4,059	3,949.00	181,403,785.16
Personnel Area Total	**3,876**	**3,876.00**	**172,286,517.26**	**183**	**73.00**	**9,117,267.90**	**4,059**	**3,949.00**	**181,403,785.16**
D C F S TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3,876**	**3,876.00**	**172,286,517.26**	**183**	**73.00**	**9,117,267.90**	**4,059**	**3,949.00**	**181,403,785.16**
DEPARTMENT TOTALS	**3,876**	**3,876.00**	**172,286,517.26**	**183**	**73.00**	**9,117,267.90**	**4,059**	**3,949.00**	**181,403,785.16**

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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,059,797.60	7	5.00	529,588.80	84	82.00	5,589,386.40
Personnel Area Total	**77**	**77.00**	**5,059,797.60**	**7**	**5.00**	**529,588.80**	**84**	**82.00**	**5,589,386.40**
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,238,472.88	1	1.00	103,563.20	173	173.00	9,342,036.08
Personnel Area Total	**172**	**172.00**	**9,238,472.88**	**1**	**1.00**	**103,563.20**	**173**	**173.00**	**9,342,036.08**
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
Personnel Area Total	**66**	**66.00**	**3,898,158.68**	**0**	**0.00**	**0.00**	**66**	**66.00**	**3,898,158.68**
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,180,652.80	2	1.00	135,764.20	50	49.00	3,316,417.00
Personnel Area Total	**48**	**48.00**	**3,180,652.80**	**2**	**1.00**	**135,764.20**	**50**	**49.00**	**3,316,417.00**
D N R TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**363**	**363.00**	**21,377,081.96**	**10**	**7.00**	**768,916.20**	**373**	**370.00**	**22,145,998.16**
DEPARTMENT TOTALS	**363**	**363.00**	**21,377,081.96**	**10**	**7.00**	**768,916.20**	**373**	**370.00**	**22,145,998.16**

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	753.00	35,489,581.40	64	8.00	2,503,300.80	817	761.00	37,992,882.20
Personnel Area Total	**753**	**753.00**	**35,489,581.40**	**64**	**8.00**	**2,503,300.80**	**817**	**761.00**	**37,992,882.20**
REVENUE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**753**	**753.00**	**35,489,581.40**	**64**	**8.00**	**2,503,300.80**	**817**	**761.00**	**37,992,882.20**
DEPARTMENT TOTALS	**753**	**753.00**	**35,489,581.40**	**64**	**8.00**	**2,503,300.80**	**817**	**761.00**	**37,992,882.20**

State of Louisiana
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D E Q

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,063,103.76	9	9.00	887,640.52	97	97.00	5,950,744.28
Personnel Area Total	**88**	**88.00**	**5,063,103.76**	**9**	**9.00**	**887,640.52**	**97**	**97.00**	**5,950,744.28**
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	19,291,729.60	0	0.00	0.00	373	373.00	19,291,729.60
Personnel Area Total	**373**	**373.00**	**19,291,729.60**	**0**	**0.00**	**0.00**	**373**	**373.00**	**19,291,729.60**
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	9,829,664.00	0	0.00	0.00	182	182.00	9,829,664.00
Personnel Area Total	**182**	**182.00**	**9,829,664.00**	**0**	**0.00**	**0.00**	**182**	**182.00**	**9,829,664.00**
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.75	5,877,045.20	7	0.00	184,080.00	110	102.75	6,061,125.20
Personnel Area Total	**103**	**102.75**	**5,877,045.20**	**7**	**0.00**	**184,080.00**	**110**	**102.75**	**6,061,125.20**
D E Q TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**746**	**745.75**	**40,061,542.56**	**16**	**9.00**	**1,071,720.52**	**762**	**754.75**	**41,133,263.08**
DEPARTMENT TOTALS	**746**	**745.75**	**40,061,542.56**	**16**	**9.00**	**1,071,720.52**	**762**	**754.75**	**41,133,263.08**

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L W C

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,136.67	49,797,931.98	65	15.50	2,019,323.28	1,212	1,152.17	51,817,255.26
Personnel Area Total	**1,147**	**1,136.67**	**49,797,931.98**	**65**	**15.50**	**2,019,323.28**	**1,212**	**1,152.17**	**51,817,255.26**
L W C TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**1,147**	**1,136.67**	**49,797,931.98**	**65**	**15.50**	**2,019,323.28**	**1,212**	**1,152.17**	**51,817,255.26**
DEPARTMENT TOTALS	**1,147**	**1,136.67**	**49,797,931.98**	**65**	**15.50**	**2,019,323.28**	**1,212**	**1,152.17**	**51,817,255.26**

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,602,473.68	4	2.00	265,204.16	78	75.50	3,867,677.84
Personnel Area Total	**74**	**73.50**	**3,602,473.68**	**4**	**2.00**	**265,204.16**	**78**	**75.50**	**3,867,677.84**
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	256.75	13,797,112.16	1	1.00	123,614.40	258	257.75	13,920,726.56
Personnel Area Total	**257**	**256.75**	**13,797,112.16**	**1**	**1.00**	**123,614.40**	**258**	**257.75**	**13,920,726.56**
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.75	12,039,850.42	14	5.00	695,858.28	257	247.75	12,735,708.70
Personnel Area Total	**243**	**242.75**	**12,039,850.42**	**14**	**5.00**	**695,858.28**	**257**	**247.75**	**12,735,708.70**
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.50	13,373,868.82	14	7.00	855,445.50	302	294.50	14,229,314.32
Personnel Area Total	**288**	**287.50**	**13,373,868.82**	**14**	**7.00**	**855,445.50**	**302**	**294.50**	**14,229,314.32**
WILDLIFE & FISHERIES TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**862**	**860.50**	**42,813,305.08**	**33**	**15.00**	**1,940,122.34**	**895**	**875.50**	**44,753,427.42**
DEPARTMENT TOTALS	**862**	**860.50**	**42,813,305.08**	**33**	**15.00**	**1,940,122.34**	**895**	**875.50**	**44,753,427.42**

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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,226,179.92	52	0.00	393,515.20	142	90.00	5,619,695.12
Personnel Area Total	**90**	**90.00**	**5,226,179.92**	**52**	**0.00**	**393,515.20**	**142**	**90.00**	**5,619,695.12**
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	**18**	**18.00**	**1,130,001.60**	**1**	**0.00**	**23,306.40**	**19**	**18.00**	**1,153,308.00**
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
Personnel Area Total	**39**	**39.00**	**2,043,406.82**	**1**	**0.60**	**19,032.00**	**40**	**39.60**	**2,062,438.82**
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	**0**	**0.00**	**0.00**	**4**	**3.00**	**207,159.80**	**4**	**3.00**	**207,159.80**
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,020,748.16	1	1.00	119,766.40	62	62.00	4,140,514.56
Personnel Area Total	**61**	**61.00**	**4,020,748.16**	**1**	**1.00**	**119,766.40**	**62**	**62.00**	**4,140,514.56**
DSCS AGENCIES TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**208**	**208.00**	**12,420,336.50**	**59**	**4.60**	**762,779.80**	**267**	**212.60**	**13,183,116.30**
DEPARTMENT TOTALS	**208**	**208.00**	**12,420,336.50**	**59**	**4.60**	**762,779.80**	**267**	**212.60**	**13,183,116.30**

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	704	703.33	25,204,493.41	139	134.71	7,958,270.38	843	838.04	33,162,763.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**704**	**703.33**	**25,204,493.41**	**139**	**134.71**	**7,958,270.38**	**843**	**838.04**	**33,162,763.79**
0314 - Huey P Long Medical Center									
Education Employees	435	435.00	15,497,538.64	57	56.80	3,660,549.66	492	491.80	19,158,088.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**435**	**435.00**	**15,497,538.64**	**57**	**56.80**	**3,660,549.66**	**492**	**491.80**	**19,158,088.30**
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1**	**1.00**	**31,595.20**	**15**	**14.00**	**2,445,348.00**	**16**	**15.00**	**2,476,943.20**
0601 - LSU A & M College									
Education Employees	920	912.24	33,705,235.20	2,986	2,675.08	190,278,389.40	3,906	3,587.32	223,983,624.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**920**	**912.24**	**33,705,235.20**	**2,986**	**2,675.08**	**190,278,389.40**	**3,906**	**3,587.32**	**223,983,624.60**
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,529,112.00	195	156.29	7,378,179.00	252	213.29	8,907,291.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**57**	**57.00**	**1,529,112.00**	**195**	**156.29**	**7,378,179.00**	**252**	**213.29**	**8,907,291.00**
0603 - University of New Orleans									
Education Employees	191	190.55	6,296,612.00	901	652.26	43,211,799.00	1,092	842.81	49,508,411.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**191**	**190.55**	**6,296,612.00**	**901**	**652.26**	**43,211,799.00**	**1,092**	**842.81**	**49,508,411.00**

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0604 - LSU-Health Sciences Center NO									
Education Employees	377	376.75	12,491,967.67	1,186	1,103.21	98,150,401.56	1,563	1,479.96	110,642,369.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**377**	**376.75**	**12,491,967.67**	**1,186**	**1,103.21**	**98,150,401.56**	**1,563**	**1,479.96**	**110,642,369.23**
0605 - LSU-Eunice									
Education Employees	60	59.50	1,679,204.80	161	118.89	5,409,199.00	221	178.39	7,088,403.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**60**	**59.50**	**1,679,204.80**	**161**	**118.89**	**5,409,199.00**	**221**	**178.39**	**7,088,403.80**
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,941,724.98	210	209.00	11,706,050.43	279	276.50	13,647,775.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**69**	**67.50**	**1,941,724.98**	**210**	**209.00**	**11,706,050.43**	**279**	**276.50**	**13,647,775.41**
0607 - LSU-Agriculture Center									
Education Employees	274	270.50	8,706,089.60	639	630.26	43,185,672.00	913	900.76	51,891,761.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**274**	**270.50**	**8,706,089.60**	**639**	**630.26**	**43,185,672.00**	**913**	**900.76**	**51,891,761.60**
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	140	93.90	8,482,216.00	148	101.90	8,764,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**8**	**8.00**	**282,048.00**	**140**	**93.90**	**8,482,216.00**	**148**	**101.90**	**8,764,264.00**
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.87	1,652,643.20	166	159.00	12,490,031.00	216	208.87	14,142,674.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**50**	**49.87**	**1,652,643.20**	**166**	**159.00**	**12,490,031.00**	**216**	**208.87**	**14,142,674.20**

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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,525	2,506.07	90,140,538.17	1,157	1,106.39	86,949,085.26	3,682	3,612.46	177,089,623.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**2,525**	**2,506.07**	**90,140,538.17**	**1,157**	**1,106.39**	**86,949,085.26**	**3,682**	**3,612.46**	**177,089,623.43**
0612 - Baton Rouge Community College									
Education Employees	63	63.00	1,754,854.40	462	266.50	14,601,539.83	525	329.50	16,356,394.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**63**	**63.00**	**1,754,854.40**	**462**	**266.50**	**14,601,539.83**	**525**	**329.50**	**16,356,394.23**
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	32	32.00	2,547,665.00	33	33.00	2,590,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1**	**1.00**	**42,619.20**	**32**	**32.00**	**2,547,665.00**	**33**	**33.00**	**2,590,284.20**
0616 - SU A & M College									
Education Employees	366	360.00	11,050,124.80	910	897.37	45,487,405.19	1,276	1,257.37	56,537,529.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**366**	**360.00**	**11,050,124.80**	**910**	**897.37**	**45,487,405.19**	**1,276**	**1,257.37**	**56,537,529.99**
0617 - SU New Orleans									
Education Employees	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**74**	**74.00**	**2,145,507.52**	**207**	**190.99**	**9,198,181.33**	**281**	**264.99**	**11,343,688.85**
0618 - SU Shreveport									
Education Employees	63	63.00	1,708,109.50	236	181.14	6,854,142.00	299	244.14	8,562,251.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**63**	**63.00**	**1,708,109.50**	**236**	**181.14**	**6,854,142.00**	**299**	**244.14**	**8,562,251.50**

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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**17**	**17.00**	**1,868,202.96**	**17**	**17.00**	**1,868,202.96**
0621 - Nicholls State University									
Education Employees	199	199.00	5,489,066.86	444	385.00	20,952,176.58	643	584.00	26,441,243.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**199**	**199.00**	**5,489,066.86**	**444**	**385.00**	**20,952,176.58**	**643**	**584.00**	**26,441,243.44**
0623 - Grambling State University									
Education Employees	142	142.00	4,217,426.26	412	396.65	21,734,794.52	554	538.65	25,952,220.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**142**	**142.00**	**4,217,426.26**	**412**	**396.65**	**21,734,794.52**	**554**	**538.65**	**25,952,220.78**
0625 - La Tech University									
Education Employees	280	278.50	7,752,300.40	768	696.17	41,584,655.85	1,048	974.67	49,336,956.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**280**	**278.50**	**7,752,300.40**	**768**	**696.17**	**41,584,655.85**	**1,048**	**974.67**	**49,336,956.25**
0627 - McNeese State University									
Education Employees	202	199.72	5,573,270.56	712	427.65	27,912,060.40	914	627.37	33,485,330.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**202**	**199.72**	**5,573,270.56**	**712**	**427.65**	**27,912,060.40**	**914**	**627.37**	**33,485,330.96**
0629 - University of La-Monroe									
Education Employees	226	223.00	6,540,652.82	681	580.43	33,007,764.75	907	803.43	39,548,417.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**226**	**223.00**	**6,540,652.82**	**681**	**580.43**	**33,007,764.75**	**907**	**803.43**	**39,548,417.57**

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0631 - Northwestern State University									
Education Employees	165	165.00	5,041,505.80	501	473.28	25,754,928.65	666	638.28	30,796,434.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**165**	**165.00**	**5,041,505.80**	**501**	**473.28**	**25,754,928.65**	**666**	**638.28**	**30,796,434.45**
0634 - Southeastern La University									
Education Employees	353	351.50	10,674,913.60	765	742.80	43,727,969.02	1,118	1,094.30	54,402,882.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**353**	**351.50**	**10,674,913.60**	**765**	**742.80**	**43,727,969.02**	**1,118**	**1,094.30**	**54,402,882.62**
0640 - University of La-Lafayette									
Education Employees	362	362.00	11,496,264.00	907	762.85	55,561,533.68	1,269	1,124.85	67,057,797.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**362**	**362.00**	**11,496,264.00**	**907**	**762.85**	**55,561,533.68**	**1,269**	**1,124.85**	**67,057,797.68**
0641 - Delgado Community College									
Education Employees	220	207.00	6,794,687.64	765	696.10	35,009,747.82	985	903.10	41,804,435.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**220**	**207.00**	**6,794,687.64**	**765**	**696.10**	**35,009,747.82**	**985**	**903.10**	**41,804,435.46**
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	83	71.00	3,987,706.50	111	98.40	4,713,633.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**28**	**27.40**	**725,927.28**	**83**	**71.00**	**3,987,706.50**	**111**	**98.40**	**4,713,633.78**
0644 - Bossier Community College									
Education Employees	88	88.00	2,387,153.60	296	247.52	11,354,264.17	384	335.52	13,741,417.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**88**	**88.00**	**2,387,153.60**	**296**	**247.52**	**11,354,264.17**	**384**	**335.52**	**13,741,417.77**

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0661 - HED-Off Student Financial Asst									
Education Employees	120	120.00	5,499,956.80	10	6.00	681,519.80	130	126.00	6,181,476.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**120**	**120.00**	**5,499,956.80**	**10**	**6.00**	**681,519.80**	**130**	**126.00**	**6,181,476.60**
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	63	58.91	4,345,324.20	71	66.91	4,664,937.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**8**	**8.00**	**319,612.80**	**63**	**58.91**	**4,345,324.20**	**71**	**66.91**	**4,664,937.00**
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	70	70.00	2,899,412.62	70	70.00	2,899,412.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**70**	**70.00**	**2,899,412.62**	**70**	**70.00**	**2,899,412.62**
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	359,933.34	89	89.00	3,992,700.46	102	102.00	4,352,633.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**13**	**13.00**	**359,933.34**	**89**	**89.00**	**3,992,700.46**	**102**	**102.00**	**4,352,633.80**
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	107	107.00	5,107,161.96	131	131.00	5,762,486.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**24**	**24.00**	**655,324.80**	**107**	**107.00**	**5,107,161.96**	**131**	**131.00**	**5,762,486.76**
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**3**	**3.00**	**245,500.00**	**3**	**3.00**	**245,500.00**

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**9**	**9.00**	**218,665.46**	**90**	**90.00**	**3,493,108.18**	**99**	**99.00**	**3,711,773.64**
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**13**	**13.00**	**374,683.85**	**71**	**71.00**	**3,198,700.16**	**84**	**84.00**	**3,573,384.01**
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**13**	**13.00**	**379,592.97**	**144**	**100.90**	**4,884,402.39**	**157**	**113.90**	**5,263,995.36**
N648 - Louisiana Technical College-NP									
Education Employees	176	176.00	5,200,324.53	949	690.86	37,891,517.19	1,125	866.86	43,091,841.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**176**	**176.00**	**5,200,324.53**	**949**	**690.86**	**37,891,517.19**	**1,125**	**866.86**	**43,091,841.72**
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	31	30.50	2,854,651.70	32	31.50	2,887,536.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1**	**1.00**	**32,884.80**	**31**	**30.50**	**2,854,651.70**	**32**	**31.50**	**2,887,536.50**
HIGHER EDUCATION TOTALS									
Education Employees	**8,880**	**8,818.43**	**295,594,166.46**	**17,777**	**15,491.41**	**992,043,927.60**	**26,657**	**24,309.84**	**1,287,638,094.06**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**8,880**	**8,818.43**	**295,594,166.46**	**17,777**	**15,491.41**	**992,043,927.60**	**26,657**	**24,309.84**	**1,287,638,094.06**

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	50	50.00	2,005,910.14	151	150.00	10,964,254.08	201	200.00	12,970,164.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**50**	**50.00**	**2,005,910.14**	**151**	**150.00**	**10,964,254.08**	**201**	**200.00**	**12,970,164.22**
0313 - Earl K Long Medical Center									
Education Employees	916	914.11	36,455,167.57	188	108.29	7,872,118.24	1,104	1,022.40	44,327,285.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**916**	**914.11**	**36,455,167.57**	**188**	**108.29**	**7,872,118.24**	**1,104**	**1,022.40**	**44,327,285.81**
0315 - University Medical Center									
Education Employees	845	839.60	35,047,477.40	113	73.20	5,958,679.30	958	912.80	41,006,156.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**845**	**839.60**	**35,047,477.40**	**113**	**73.20**	**5,958,679.30**	**958**	**912.80**	**41,006,156.70**
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	347	346.40	12,507,260.72	77	35.70	2,942,835.61	424	382.10	15,450,096.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**347**	**346.40**	**12,507,260.72**	**77**	**35.70**	**2,942,835.61**	**424**	**382.10**	**15,450,096.33**
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	356	355.50	12,401,114.58	93	56.95	5,206,468.00	449	412.45	17,607,582.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**356**	**355.50**	**12,401,114.58**	**93**	**56.95**	**5,206,468.00**	**449**	**412.45**	**17,607,582.58**
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	523	521.80	18,968,270.24	115	65.10	7,299,073.06	638	586.90	26,267,343.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**523**	**521.80**	**18,968,270.24**	**115**	**65.10**	**7,299,073.06**	**638**	**586.90**	**26,267,343.30**

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0321 - Leonard J Chabert Medical Cntr									
Education Employees	854	847.80	29,754,569.31	115	87.10	5,808,624.89	969	934.90	35,563,194.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**854**	**847.80**	**29,754,569.31**	**115**	**87.10**	**5,808,624.89**	**969**	**934.90**	**35,563,194.20**
0322 - Charity Hospital & Med Ctr									
Education Employees	2,000	1,995.51	92,446,572.40	388	246.50	23,414,119.55	2,388	2,242.01	115,860,691.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**2,000**	**1,995.51**	**92,446,572.40**	**388**	**246.50**	**23,414,119.55**	**2,388**	**2,242.01**	**115,860,691.95**
HEALTH CARE SERVICES TOTALS									
Education Employees	**5,891**	**5,870.72**	**239,586,342.36**	**1,240**	**822.84**	**69,466,172.73**	**7,131**	**6,693.56**	**309,052,515.09**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**5,891**	**5,870.72**	**239,586,342.36**	**1,240**	**822.84**	**69,466,172.73**	**7,131**	**6,693.56**	**309,052,515.09**

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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
Personnel Area Total	**3**	**3.00**	**148,907.20**	**9**	**9.00**	**644,259.46**	**12**	**12.00**	**793,166.66**
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	480.73	30,495,330.48	83	64.50	6,212,759.80	567	545.23	36,708,090.28
Personnel Area Total	**484**	**480.73**	**30,495,330.48**	**83**	**64.50**	**6,212,759.80**	**567**	**545.23**	**36,708,090.28**
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,101	983.75	50,947,178.18	1,101	983.75	50,947,178.18
Personnel Area Total	**0**	**0.00**	**0.00**	**1,101**	**983.75**	**50,947,178.18**	**1,101**	**983.75**	**50,947,178.18**
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,356,254.92	146	142.00	8,604,045.32
Personnel Area Total	**5**	**5.00**	**247,790.40**	**141**	**137.00**	**8,356,254.92**	**146**	**142.00**	**8,604,045.32**
DEPT OF EDUCATION TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**492**	**488.73**	**30,892,028.08**	**1,334**	**1,194.25**	**66,160,452.36**	**1,826**	**1,682.98**	**97,052,480.44**
DEPARTMENT TOTALS	**492**	**488.73**	**30,892,028.08**	**1,334**	**1,194.25**	**66,160,452.36**	**1,826**	**1,682.98**	**97,052,480.44**

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,354,246.26	180	156.00	9,000,251.40	314	290.00	13,354,497.66
Personnel Area Total	**134**	**134.00**	**4,354,246.26**	**180**	**156.00**	**9,000,251.40**	**314**	**290.00**	**13,354,497.66**
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,634,811.48	63	50.00	3,269,743.36	228	215.00	7,904,554.84
Personnel Area Total	**165**	**165.00**	**4,634,811.48**	**63**	**50.00**	**3,269,743.36**	**228**	**215.00**	**7,904,554.84**
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	263,269.50	184	134.48	6,573,562.58	192	142.48	6,836,832.08
Personnel Area Total	**8**	**8.00**	**263,269.50**	**184**	**134.48**	**6,573,562.58**	**192**	**142.48**	**6,836,832.08**
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,949,145.20	5	4.75	433,674.80	77	76.75	4,382,820.00
Personnel Area Total	**72**	**72.00**	**3,949,145.20**	**5**	**4.75**	**433,674.80**	**77**	**76.75**	**4,382,820.00**
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	**8**	**8.00**	**339,108.38**	**79**	**57.00**	**2,758,735.20**	**87**	**65.00**	**3,097,843.58**
EDUCATION - OTHER TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**387**	**387.00**	**13,540,580.82**	**511**	**402.23**	**22,035,967.34**	**898**	**789.23**	**35,576,548.16**
DEPARTMENT TOTALS	**387**	**387.00**	**13,540,580.82**	**511**	**402.23**	**22,035,967.34**	**898**	**789.23**	**35,576,548.16**

State of Louisiana
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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,947,326.50	13	13.00	861,549.52	91	91.00	4,808,876.02
Personnel Area Total	**78**	**78.00**	**3,947,326.50**	**18**	**18.00**	**1,086,549.62**	**96**	**96.00**	**5,033,876.12**
PUBLIC SERVICE COMM TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**225,000.10**	**5**	**5.00**	**225,000.10**
All Other Employees	**78**	**78.00**	**3,947,326.50**	**13**	**13.00**	**861,549.52**	**91**	**91.00**	**4,808,876.02**
DEPARTMENT TOTALS	**78**	**78.00**	**3,947,326.50**	**18**	**18.00**	**1,086,549.62**	**96**	**96.00**	**5,033,876.12**

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	525.25	22,439,110.46	154	116.00	5,590,962.52	681	641.25	28,030,072.98
Personnel Area Total	**527**	**525.25**	**22,439,110.46**	**154**	**116.00**	**5,590,962.52**	**681**	**641.25**	**28,030,072.98**
AGRICULTURE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**527**	**525.25**	**22,439,110.46**	**154**	**116.00**	**5,590,962.52**	**681**	**641.25**	**28,030,072.98**
DEPARTMENT TOTALS	**527**	**525.25**	**22,439,110.46**	**154**	**116.00**	**5,590,962.52**	**681**	**641.25**	**28,030,072.98**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	491.80	26,367,284.32	494	491.80	26,367,284.32
Personnel Area Total	**0**	**0.00**	**0.00**	**494**	**491.80**	**26,367,284.32**	**494**	**491.80**	**26,367,284.32**
JUSTICE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**494**	**491.80**	**26,367,284.32**	**494**	**491.80**	**26,367,284.32**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**494**	**491.80**	**26,367,284.32**	**494**	**491.80**	**26,367,284.32**

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	237.00	11,518,698.62	26	26.00	2,898,467.00	263	263.00	14,417,165.62
Personnel Area Total	**237**	**237.00**	**11,518,698.62**	**26**	**26.00**	**2,898,467.00**	**263**	**263.00**	**14,417,165.62**
INSURANCE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**237**	**237.00**	**11,518,698.62**	**26**	**26.00**	**2,898,467.00**	**263**	**263.00**	**14,417,165.62**
DEPARTMENT TOTALS	**237**	**237.00**	**11,518,698.62**	**26**	**26.00**	**2,898,467.00**	**263**	**263.00**	**14,417,165.62**

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
Personnel Area Total	**4**	**4.00**	**201,032.00**	**18**	**9.00**	**742,963.44**	**22**	**13.00**	**943,995.44**
LIEUTENANT GOVERNOR TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**4**	**4.00**	**201,032.00**	**18**	**9.00**	**742,963.44**	**22**	**13.00**	**943,995.44**
DEPARTMENT TOTALS	**4**	**4.00**	**201,032.00**	**18**	**9.00**	**742,963.44**	**22**	**13.00**	**943,995.44**

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,319,604.78	177	10.60	2,970,568.64	469	301.60	17,290,173.42
Personnel Area Total	**292**	**291.00**	**14,319,604.78**	**177**	**10.60**	**2,970,568.64**	**469**	**301.60**	**17,290,173.42**
SECRETARY OF STATE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**292**	**291.00**	**14,319,604.78**	**177**	**10.60**	**2,970,568.64**	**469**	**301.60**	**17,290,173.42**
DEPARTMENT TOTALS	**292**	**291.00**	**14,319,604.78**	**177**	**10.60**	**2,970,568.64**	**469**	**301.60**	**17,290,173.42**

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,891,234.32	34	9.00	1,875,357.38	82	57.00	4,766,591.70
Personnel Area Total	**48**	**48.00**	**2,891,234.32**	**34**	**9.00**	**1,875,357.38**	**82**	**57.00**	**4,766,591.70**
TREASURY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**48**	**48.00**	**2,891,234.32**	**34**	**9.00**	**1,875,357.38**	**82**	**57.00**	**4,766,591.70**
DEPARTMENT TOTALS	**48**	**48.00**	**2,891,234.32**	**34**	**9.00**	**1,875,357.38**	**82**	**57.00**	**4,766,591.70**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,630	1,629.30	92,761,562.14	1,676	1,487.66	72,012,400.62	3,306	3,116.96	164,773,962.76
VETERANS AFFAIRS	800	800.00	24,844,108.12	94	9.00	2,255,198.66	894	809.00	27,099,306.78
ECONOMIC DEVELOPMENT	70	70.00	3,767,180.04	46	46.00	4,788,145.18	116	116.00	8,555,325.22
C R T	608	607.63	22,858,150.80	229	196.45	4,537,136.76	837	804.08	27,395,287.56
D O T D	4,440	4,436.00	198,317,224.30	24	23.00	2,299,882.26	4,464	4,459.00	200,617,106.56
DPSC - CORRECTIONS	5,218	5,218.00	217,851,330.32	156	73.00	8,503,286.48	5,374	5,291.00	226,354,616.80
DPSC - PUBLIC SAFETY	2,594	2,594.00	126,340,976.58	199	30.00	7,954,652.16	2,793	2,624.00	134,295,628.74
DYS-OFF OF JUV JUST	889	889.00	39,211,302.26	104	64.00	5,646,524.00	993	953.00	44,857,826.26
D H H	8,959	8,945.11	396,842,809.80	768	200.38	49,149,495.80	9,727	9,145.49	445,992,305.60
D C F S	3,876	3,876.00	172,286,517.26	183	73.00	9,117,267.90	4,059	3,949.00	181,403,785.16
D N R	363	363.00	21,377,081.96	10	7.00	768,916.20	373	370.00	22,145,998.16
REVENUE	753	753.00	35,489,581.40	64	8.00	2,503,300.80	817	761.00	37,992,882.20
D E Q	746	745.75	40,061,542.56	16	9.00	1,071,720.52	762	754.75	41,133,263.08
L W C	1,147	1,136.67	49,797,931.98	65	15.50	2,019,323.28	1,212	1,152.17	51,817,255.26
WILDLIFE & FISHERIES	862	860.50	42,813,305.08	33	15.00	1,940,122.34	895	875.50	44,753,427.42
CIVIL SERVICE AGENCIES	208	208.00	12,420,336.50	59	4.60	762,779.80	267	212.60	13,183,116.30
HIGHER EDUCATION	8,880	8,818.43	295,594,166.46	17,777	15,491.41	992,043,927.60	26,657	24,309.84	1,287,638,094.06
HEALTH CARE SERVICES	5,891	5,870.72	239,586,342.36	1,240	822.84	69,466,172.73	7,131	6,693.56	309,052,515.09
DEPT OF EDUCATION	492	488.73	30,892,028.08	1,334	1,194.25	66,160,452.36	1,826	1,682.98	97,052,480.44
EDUCATION - OTHER	387	387.00	13,540,580.82	511	402.23	22,035,967.34	898	789.23	35,576,548.16
PUBLIC SERVICE COMM	78	78.00	3,947,326.50	18	18.00	1,086,549.62	96	96.00	5,033,876.12
AGRICULTURE	527	525.25	22,439,110.46	154	116.00	5,590,962.52	681	641.25	28,030,072.98
JUSTICE	0	0.00	0.00	494	491.80	26,367,284.32	494	491.80	26,367,284.32
INSURANCE	237	237.00	11,518,698.62	26	26.00	2,898,467.00	263	263.00	14,417,165.62
LIEUTENANT GOVERNOR	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
SECRETARY OF STATE	292	291.00	14,319,604.78	177	10.60	2,970,568.64	469	301.60	17,290,173.42
TREASURY	48	48.00	2,891,234.32	34	9.00	1,875,357.38	82	57.00	4,766,591.70
TOTALS	49,999	49,880.09	2,131,971,065.50	25,509	20,852.72	1,366,568,825.71	75,508	70,732.81	3,498,539,891.21

** Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.*

** Health Care Services includes Medical Centers and the LSU Health Care Services Division.*

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,771	14,689.15	535,180,508.82	19,017	16,314.25	1,061,510,100.33	33,788	31,003.40	1,596,690,609.15
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,228	35,190.94	1,596,790,556.68	6,478	4,524.47	304,483,206.02	41,706	39,715.41	1,901,273,762.70
TOTALS	49,999	49,880.09	2,131,971,065.50	25,509	20,852.72	1,366,568,825.71	75,508	70,732.81	3,498,539,891.21
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	49,999	49,880.09	2,131,971,065.50	25,495	20,838.72	1,365,993,306.35	75,494	70,718.81	3,497,964,371.85
Employees with In-State Resident	47,639		2,040,797,754.55	22,221		1,206,928,813.09	69,860		3,247,726,567.64
Employees with Out-of State Resident	810		31,363,513.74	160		7,945,091.78	970		39,308,605.52
Employees with Unknown Resident	1,550		59,809,797.21	3,128		151,694,920.84	4,678		211,504,718.05