



## Report on State Employment

# EXTRACT

Data as of 12/16/2011

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/16/2011

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	70.62	4,411,137.80	94	70.62	4,411,137.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>70.62</b>	<b>4,411,137.80</b>	<b>94</b>	<b>70.62</b>	<b>4,411,137.80</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>836,159.74</b>	<b>1</b>	<b>1.00</b>	<b>132,620.02</b>	<b>13</b>	<b>13.00</b>	<b>968,779.76</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
<b>Personnel Area Total</b>	<b>35</b>	<b>34.30</b>	<b>1,503,710.78</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>38</b>	<b>35.30</b>	<b>1,687,790.78</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,100.78	0	0.00	0.00	31	31.00	1,764,100.78
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,764,100.78</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,764,100.78</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	619.00	37,912,326.66	179	156.50	12,536,479.28	798	775.50	50,448,805.94
<b>Personnel Area Total</b>	<b>619</b>	<b>619.00</b>	<b>37,912,326.66</b>	<b>179</b>	<b>156.50</b>	<b>12,536,479.28</b>	<b>798</b>	<b>775.50</b>	<b>50,448,805.94</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	10,044,204.56	11	8.00	896,498.98	159	156.00	10,940,703.54
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>10,044,204.56</b>	<b>11</b>	<b>8.00</b>	<b>896,498.98</b>	<b>159</b>	<b>156.00</b>	<b>10,940,703.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/16/2011

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	386	384.24	19,058,472.42	386	384.24	19,058,472.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>386</b>	<b>384.24</b>	<b>19,058,472.42</b>	<b>386</b>	<b>384.24</b>	<b>19,058,472.42</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	794	779.50	27,639,625.26	796	781.50	27,718,582.06
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>794</b>	<b>779.50</b>	<b>27,639,625.26</b>	<b>796</b>	<b>781.50</b>	<b>27,718,582.06</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	11	5.00	783,216.72	20	14.00	1,297,480.08
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>514,263.36</b>	<b>11</b>	<b>5.00</b>	<b>783,216.72</b>	<b>20</b>	<b>14.00</b>	<b>1,297,480.08</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,510.40</b>	<b>2</b>	<b>2.00</b>	<b>131,726.40</b>	<b>5</b>	<b>5.00</b>	<b>242,236.80</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,085,256.94</b>	<b>15</b>	<b>11.50</b>	<b>632,691.54</b>	<b>54</b>	<b>50.50</b>	<b>2,717,948.48</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,455,415.04	1	1.00	88,587.20	52	52.00	2,544,002.24
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>2,455,415.04</b>	<b>1</b>	<b>1.00</b>	<b>88,587.20</b>	<b>52</b>	<b>52.00</b>	<b>2,544,002.24</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,065,916.62	96	82.00	3,955,207.62
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>79</b>	<b>65.00</b>	<b>3,065,916.62</b>	<b>96</b>	<b>82.00</b>	<b>3,955,207.62</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,861,940.80	1	1.00	115,024.00	111	111.00	6,976,964.80
<b>Personnel Area Total</b>	<b>110</b>	<b>110.00</b>	<b>6,861,940.80</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>111</b>	<b>111.00</b>	<b>6,976,964.80</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	308.00	15,612,953.46	72	1.80	1,720,929.60	380	309.80	17,333,883.06
<b>Personnel Area Total</b>	<b>308</b>	<b>308.00</b>	<b>15,612,953.46</b>	<b>72</b>	<b>1.80</b>	<b>1,720,929.60</b>	<b>380</b>	<b>309.80</b>	<b>17,333,883.06</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,190,840.42	1	0.00	30,035.20	74	73.00	4,220,875.62
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>4,190,840.42</b>	<b>1</b>	<b>0.00</b>	<b>30,035.20</b>	<b>74</b>	<b>73.00</b>	<b>4,220,875.62</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,661,358.40	7	0.00	93,995.20	51	44.00	1,755,353.60
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,661,358.40</b>	<b>7</b>	<b>0.00</b>	<b>93,995.20</b>	<b>51</b>	<b>44.00</b>	<b>1,755,353.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,496,570.40	13	0.00	178,755.20	54	41.00	1,675,325.60
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,496,570.40</b>	<b>13</b>	<b>0.00</b>	<b>178,755.20</b>	<b>54</b>	<b>41.00</b>	<b>1,675,325.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/16/2011

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>392,454.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>392,454.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,175,007.46	4	0.00	252,984.16	79	75.00	4,427,991.62
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>4,175,007.46</b>	<b>4</b>	<b>0.00</b>	<b>252,984.16</b>	<b>79</b>	<b>75.00</b>	<b>4,427,991.62</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>1,629</b>	<b>1,628.30</b>	<b>92,787,331.00</b>	<b>1,674</b>	<b>1,488.16</b>	<b>71,952,775.60</b>	<b>3,303</b>	<b>3,116.46</b>	<b>164,740,106.60</b>
<b>DEPARTMENT TOTALS</b>	<b>1,629</b>	<b>1,628.30</b>	<b>92,787,331.00</b>	<b>1,674</b>	<b>1,488.16</b>	<b>71,952,775.60</b>	<b>3,303</b>	<b>3,116.46</b>	<b>164,740,106.60</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,400,319.52	10	8.00	646,100.26	97	95.00	4,046,419.78
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>3,400,319.52</b>	<b>10</b>	<b>8.00</b>	<b>646,100.26</b>	<b>97</b>	<b>95.00</b>	<b>4,046,419.78</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,333,992.00	34	0.00	587,600.00	171	137.00	4,921,592.00
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,333,992.00</b>	<b>34</b>	<b>0.00</b>	<b>587,600.00</b>	<b>171</b>	<b>137.00</b>	<b>4,921,592.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,362,316.40	10	0.00	173,680.00	156	146.00	4,535,996.40
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,362,316.40</b>	<b>10</b>	<b>0.00</b>	<b>173,680.00</b>	<b>156</b>	<b>146.00</b>	<b>4,535,996.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,293,759.60	12	0.00	181,760.80	156	144.00	4,475,520.40
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,293,759.60</b>	<b>12</b>	<b>0.00</b>	<b>181,760.80</b>	<b>156</b>	<b>144.00</b>	<b>4,475,520.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,087,324.80	7	1.00	282,297.60	153	147.00	4,369,622.40
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,087,324.80</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>153</b>	<b>147.00</b>	<b>4,369,622.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,382,661.40	17	0.00	332,800.00	159	142.00	4,715,461.40
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,382,661.40</b>	<b>17</b>	<b>0.00</b>	<b>332,800.00</b>	<b>159</b>	<b>142.00</b>	<b>4,715,461.40</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	802.00	24,860,373.72	90	9.00	2,204,238.66	892	811.00	27,064,612.38
<b>DEPARTMENT TOTALS</b>	<b>802</b>	<b>802.00</b>	<b>24,860,373.72</b>	<b>90</b>	<b>9.00</b>	<b>2,204,238.66</b>	<b>892</b>	<b>811.00</b>	<b>27,064,612.38</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,495,341.64	12	12.00	1,559,996.62	37	37.00	3,055,338.26
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,495,341.64</b>	<b>12</b>	<b>12.00</b>	<b>1,559,996.62</b>	<b>37</b>	<b>37.00</b>	<b>3,055,338.26</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,271,838.40	34	34.00	3,228,148.56	79	79.00	5,499,986.96
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,271,838.40</b>	<b>34</b>	<b>34.00</b>	<b>3,228,148.56</b>	<b>79</b>	<b>79.00</b>	<b>5,499,986.96</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,767,180.04	46	46.00	4,788,145.18	116	116.00	8,555,325.22
<b>DEPARTMENT TOTALS</b>	<b>70</b>	<b>70.00</b>	<b>3,767,180.04</b>	<b>46</b>	<b>46.00</b>	<b>4,788,145.18</b>	<b>116</b>	<b>116.00</b>	<b>8,555,325.22</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,128,681.62	3	3.00	273,000.26	42	42.00	2,401,681.88
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,128,681.62</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>42</b>	<b>42.00</b>	<b>2,401,681.88</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,158,790.40</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,265,790.54</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,224,507.00	1	1.00	91,291.20	82	82.00	3,315,798.20
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>3,224,507.00</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>82</b>	<b>82.00</b>	<b>3,315,798.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	11,680,462.04	155	138.32	2,537,171.78	500	483.32	14,217,633.82
<b>Personnel Area Total</b>	<b>345</b>	<b>345.00</b>	<b>11,680,462.04</b>	<b>155</b>	<b>138.32</b>	<b>2,537,171.78</b>	<b>500</b>	<b>483.32</b>	<b>14,217,633.82</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,394,328.00</b>	<b>14</b>	<b>13.40</b>	<b>712,470.98</b>	<b>39</b>	<b>38.40</b>	<b>2,106,798.98</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.63	2,151,220.14	55	40.73	809,572.40	121	106.36	2,960,792.54
<b>Personnel Area Total</b>	<b>66</b>	<b>65.63</b>	<b>2,151,220.14</b>	<b>55</b>	<b>40.73</b>	<b>809,572.40</b>	<b>121</b>	<b>106.36</b>	<b>2,960,792.54</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	603.63	22,737,989.20	229	197.45	4,530,506.76	833	801.08	27,268,495.96
<b>DEPARTMENT TOTALS</b>	<b>604</b>	<b>603.63</b>	<b>22,737,989.20</b>	<b>229</b>	<b>197.45</b>	<b>4,530,506.76</b>	<b>833</b>	<b>801.08</b>	<b>27,268,495.96</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.50	13,124,191.60	12	11.00	1,282,980.66	244	242.50	14,407,172.26
<b>Personnel Area Total</b>	<b>232</b>	<b>231.50</b>	<b>13,124,191.60</b>	<b>12</b>	<b>11.00</b>	<b>1,282,980.66</b>	<b>244</b>	<b>242.50</b>	<b>14,407,172.26</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,206	4,202.50	184,976,314.90	11	11.00	932,901.58	4,217	4,213.50	185,909,216.48
<b>Personnel Area Total</b>	<b>4,206</b>	<b>4,202.50</b>	<b>184,976,314.90</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,217</b>	<b>4,213.50</b>	<b>185,909,216.48</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,438	4,434.00	198,100,506.50	23	22.00	2,215,882.24	4,461	4,456.00	200,316,388.74
<b>DEPARTMENT TOTALS</b>	<b>4,438</b>	<b>4,434.00</b>	<b>198,100,506.50</b>	<b>23</b>	<b>22.00</b>	<b>2,215,882.24</b>	<b>4,461</b>	<b>4,456.00</b>	<b>200,316,388.74</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	130	130.00	7,414,161.82	16	14.00	1,346,425.08	146	144.00	8,760,586.90
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>7,414,161.82</b>	<b>25</b>	<b>23.00</b>	<b>1,696,944.34</b>	<b>155</b>	<b>153.00</b>	<b>9,111,106.16</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,557,728.48	7	3.00	380,234.66	275	271.00	10,937,963.14
<b>Personnel Area Total</b>	<b>268</b>	<b>268.00</b>	<b>10,557,728.48</b>	<b>7</b>	<b>3.00</b>	<b>380,234.66</b>	<b>275</b>	<b>271.00</b>	<b>10,937,963.14</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,398	1,398.00	56,985,644.04	47	14.00	2,409,081.48	1,445	1,412.00	59,394,725.52
<b>Personnel Area Total</b>	<b>1,398</b>	<b>1,398.00</b>	<b>56,985,644.04</b>	<b>47</b>	<b>14.00</b>	<b>2,409,081.48</b>	<b>1,445</b>	<b>1,412.00</b>	<b>59,394,725.52</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,191,296.26	17	5.00	680,779.32	316	304.00	12,872,075.58
<b>Personnel Area Total</b>	<b>299</b>	<b>299.00</b>	<b>12,191,296.26</b>	<b>17</b>	<b>5.00</b>	<b>680,779.32</b>	<b>316</b>	<b>304.00</b>	<b>12,872,075.58</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,562,003.40	6	4.00	474,525.74	275	273.00	11,036,529.14
<b>Personnel Area Total</b>	<b>269</b>	<b>269.00</b>	<b>10,562,003.40</b>	<b>6</b>	<b>4.00</b>	<b>474,525.74</b>	<b>275</b>	<b>273.00</b>	<b>11,036,529.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	457.00	19,040,584.94	8	6.00	581,458.80	465	463.00	19,622,043.74
<b>Personnel Area Total</b>	<b>457</b>	<b>457.00</b>	<b>19,040,584.94</b>	<b>8</b>	<b>6.00</b>	<b>581,458.80</b>	<b>465</b>	<b>463.00</b>	<b>19,622,043.74</b>



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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,148,720.42	11	0.00	166,400.00	115	104.00	4,315,120.42
<b>Personnel Area Total</b>	<b>104</b>	<b>104.00</b>	<b>4,148,720.42</b>	<b>11</b>	<b>0.00</b>	<b>166,400.00</b>	<b>115</b>	<b>104.00</b>	<b>4,315,120.42</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	663.00	26,012,206.48	9	7.00	782,323.36	672	670.00	26,794,529.84
<b>Personnel Area Total</b>	<b>663</b>	<b>663.00</b>	<b>26,012,206.48</b>	<b>9</b>	<b>7.00</b>	<b>782,323.36</b>	<b>672</b>	<b>670.00</b>	<b>26,794,529.84</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	473.00	18,164,848.00	5	5.00	537,951.70	478	478.00	18,702,799.70
<b>Personnel Area Total</b>	<b>473</b>	<b>473.00</b>	<b>18,164,848.00</b>	<b>5</b>	<b>5.00</b>	<b>537,951.70</b>	<b>478</b>	<b>478.00</b>	<b>18,702,799.70</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	796.00	37,198,454.80	15	0.00	231,722.40	811	796.00	37,430,177.20
<b>Personnel Area Total</b>	<b>796</b>	<b>796.00</b>	<b>37,198,454.80</b>	<b>15</b>	<b>0.00</b>	<b>231,722.40</b>	<b>811</b>	<b>796.00</b>	<b>37,430,177.20</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,267,909.68	8	6.00	594,312.68	307	305.00	12,862,222.36
<b>Personnel Area Total</b>	<b>299</b>	<b>299.00</b>	<b>12,267,909.68</b>	<b>8</b>	<b>6.00</b>	<b>594,312.68</b>	<b>307</b>	<b>305.00</b>	<b>12,862,222.36</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,597,141.60	0	0.00	0.00	71	71.00	3,597,141.60
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>3,597,141.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>71.00</b>	<b>3,597,141.60</b>



**State of Louisiana**  
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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,227	5,227.00	218,140,699.92	149	64.00	8,185,215.22	5,376	5,291.00	226,325,915.14
<b>DEPARTMENT TOTALS</b>	<b>5,227</b>	<b>5,227.00</b>	<b>218,140,699.92</b>	<b>158</b>	<b>73.00</b>	<b>8,535,734.48</b>	<b>5,385</b>	<b>5,300.00</b>	<b>226,676,434.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	9,999,479.88	10	3.00	529,627.54	191	184.00	10,529,107.42
<b>Personnel Area Total</b>	<b>181</b>	<b>181.00</b>	<b>9,999,479.88</b>	<b>10</b>	<b>3.00</b>	<b>529,627.54</b>	<b>191</b>	<b>184.00</b>	<b>10,529,107.42</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,611.00	83,268,933.28	132	16.00	5,626,428.34	1,743	1,627.00	88,895,361.62
<b>Personnel Area Total</b>	<b>1,611</b>	<b>1,611.00</b>	<b>83,268,933.28</b>	<b>132</b>	<b>16.00</b>	<b>5,626,428.34</b>	<b>1,743</b>	<b>1,627.00</b>	<b>88,895,361.62</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	568.00	21,073,557.44	37	1.00	716,963.00	605	569.00	21,790,520.44
<b>Personnel Area Total</b>	<b>568</b>	<b>568.00</b>	<b>21,073,557.44</b>	<b>37</b>	<b>1.00</b>	<b>716,963.00</b>	<b>605</b>	<b>569.00</b>	<b>21,790,520.44</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>588,174.08</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>11</b>	<b>11.00</b>	<b>720,174.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,003,737.60	5	5.00	368,455.10	180	180.00	9,372,192.70
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>9,003,737.60</b>	<b>5</b>	<b>5.00</b>	<b>368,455.10</b>	<b>180</b>	<b>180.00</b>	<b>9,372,192.70</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>2</b>	<b>1.00</b>	<b>97,220.24</b>	<b>12</b>	<b>11.00</b>	<b>536,724.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>642,309.20</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>731,753.36</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	6	0.00	190,320.00	35	29.00	1,615,640.26
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,425,320.26</b>	<b>6</b>	<b>0.00</b>	<b>190,320.00</b>	<b>35</b>	<b>29.00</b>	<b>1,615,640.26</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,597	2,597.00	126,485,340.54	196	30.00	7,898,492.16	2,793	2,627.00	134,383,832.70
<b>DEPARTMENT TOTALS</b>	<b>2,597</b>	<b>2,597.00</b>	<b>126,485,340.54</b>	<b>196</b>	<b>30.00</b>	<b>7,898,492.16</b>	<b>2,793</b>	<b>2,627.00</b>	<b>134,383,832.70</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	894.00	39,404,763.06	106	64.00	5,672,524.00	1,000	958.00	45,077,287.06
<b>Personnel Area Total</b>	<b>894</b>	<b>894.00</b>	<b>39,404,763.06</b>	<b>106</b>	<b>64.00</b>	<b>5,672,524.00</b>	<b>1,000</b>	<b>958.00</b>	<b>45,077,287.06</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	894.00	39,404,763.06	106	64.00	5,672,524.00	1,000	958.00	45,077,287.06
<b>DEPARTMENT TOTALS</b>	<b>894</b>	<b>894.00</b>	<b>39,404,763.06</b>	<b>106</b>	<b>64.00</b>	<b>5,672,524.00</b>	<b>1,000</b>	<b>958.00</b>	<b>45,077,287.06</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	169.96	7,923,650.28	21	19.28	2,360,404.38	195	189.24	10,284,054.66
<b>Personnel Area Total</b>	<b>174</b>	<b>169.96</b>	<b>7,923,650.28</b>	<b>21</b>	<b>19.28</b>	<b>2,360,404.38</b>	<b>195</b>	<b>189.24</b>	<b>10,284,054.66</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.50	8,533,053.62	23	7.50	1,402,772.28	200	184.00	9,935,825.90
<b>Personnel Area Total</b>	<b>177</b>	<b>176.50</b>	<b>8,533,053.62</b>	<b>23</b>	<b>7.50</b>	<b>1,402,772.28</b>	<b>200</b>	<b>184.00</b>	<b>9,935,825.90</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,410,500.40	17	14.00	2,558,874.50	242	239.00	13,969,374.90
<b>Personnel Area Total</b>	<b>225</b>	<b>225.00</b>	<b>11,410,500.40</b>	<b>17</b>	<b>14.00</b>	<b>2,558,874.50</b>	<b>242</b>	<b>239.00</b>	<b>13,969,374.90</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>238,555.20</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>7</b>	<b>7.00</b>	<b>415,272.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.55	6,391,898.50	13	12.80	2,019,314.70	145	143.35	8,411,213.20
<b>Personnel Area Total</b>	<b>132</b>	<b>130.55</b>	<b>6,391,898.50</b>	<b>13</b>	<b>12.80</b>	<b>2,019,314.70</b>	<b>145</b>	<b>143.35</b>	<b>8,411,213.20</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,146.48	57,495,406.03	7	1.00	525,846.36	1,155	1,147.48	58,021,252.39
<b>Personnel Area Total</b>	<b>1,148</b>	<b>1,146.48</b>	<b>57,495,406.03</b>	<b>7</b>	<b>1.00</b>	<b>525,846.36</b>	<b>1,155</b>	<b>1,147.48</b>	<b>58,021,252.39</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	285.00	18,202,273.70	36	15.50	2,304,162.64	321	300.50	20,506,436.34
<b>Personnel Area Total</b>	<b>285</b>	<b>285.00</b>	<b>18,202,273.70</b>	<b>36</b>	<b>15.50</b>	<b>2,304,162.64</b>	<b>321</b>	<b>300.50</b>	<b>20,506,436.34</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,534,103.68	9	8.80	1,288,689.22	139	138.60	7,822,792.90
<b>Personnel Area Total</b>	<b>130</b>	<b>129.80</b>	<b>6,534,103.68</b>	<b>9</b>	<b>8.80</b>	<b>1,288,689.22</b>	<b>139</b>	<b>138.60</b>	<b>7,822,792.90</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	393.50	17,155,140.08	36	10.00	2,101,400.86	430	403.50	19,256,540.94
<b>Personnel Area Total</b>	<b>394</b>	<b>393.50</b>	<b>17,155,140.08</b>	<b>36</b>	<b>10.00</b>	<b>2,101,400.86</b>	<b>430</b>	<b>403.50</b>	<b>19,256,540.94</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>1.50</b>	<b>207,600.12</b>	<b>7</b>	<b>6.50</b>	<b>551,798.52</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,313	1,311.80	70,257,920.72	268	13.50	16,432,675.22	1,581	1,325.30	86,690,595.94
<b>Personnel Area Total</b>	<b>1,313</b>	<b>1,311.80</b>	<b>70,257,920.72</b>	<b>268</b>	<b>13.50</b>	<b>16,432,675.22</b>	<b>1,581</b>	<b>1,325.30</b>	<b>86,690,595.94</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,347	2,344.17	102,354,903.87	244	76.95	14,390,595.68	2,591	2,421.12	116,745,499.55
<b>Personnel Area Total</b>	<b>2,347</b>	<b>2,344.17</b>	<b>102,354,903.87</b>	<b>244</b>	<b>76.95</b>	<b>14,390,595.68</b>	<b>2,591</b>	<b>2,421.12</b>	<b>116,745,499.55</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,612	2,611.30	89,584,675.70	79	18.55	3,157,376.04	2,691	2,629.85	92,742,051.74
<b>Personnel Area Total</b>	<b>2,612</b>	<b>2,611.30</b>	<b>89,584,675.70</b>	<b>79</b>	<b>18.55</b>	<b>3,157,376.04</b>	<b>2,691</b>	<b>2,629.85</b>	<b>92,742,051.74</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,947	8,934.06	396,426,280.18	757	201.38	48,926,428.80	9,704	9,135.44	445,352,708.98
<b>DEPARTMENT TOTALS</b>	<b>8,947</b>	<b>8,934.06</b>	<b>396,426,280.18</b>	<b>757</b>	<b>201.38</b>	<b>48,926,428.80</b>	<b>9,704</b>	<b>9,135.44</b>	<b>445,352,708.98</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,880	3,880.00	172,431,733.24	184	73.00	9,164,088.70	4,064	3,953.00	181,595,821.94
<b>Personnel Area Total</b>	<b>3,880</b>	<b>3,880.00</b>	<b>172,431,733.24</b>	<b>184</b>	<b>73.00</b>	<b>9,164,088.70</b>	<b>4,064</b>	<b>3,953.00</b>	<b>181,595,821.94</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,880	3,880.00	172,431,733.24	184	73.00	9,164,088.70	4,064	3,953.00	181,595,821.94
<b>DEPARTMENT TOTALS</b>	<b>3,880</b>	<b>3,880.00</b>	<b>172,431,733.24</b>	<b>184</b>	<b>73.00</b>	<b>9,164,088.70</b>	<b>4,064</b>	<b>3,953.00</b>	<b>181,595,821.94</b>



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**D N R**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,078,892.00	7	5.00	529,588.80	84	82.00	5,608,480.80
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>5,078,892.00</b>	<b>7</b>	<b>5.00</b>	<b>529,588.80</b>	<b>84</b>	<b>82.00</b>	<b>5,608,480.80</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,233,896.88	1	1.00	103,563.20	173	173.00	9,337,460.08
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>9,233,896.88</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>173</b>	<b>173.00</b>	<b>9,337,460.08</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>3,898,158.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>66.00</b>	<b>3,898,158.68</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,085,160.00	2	1.00	135,764.20	49	48.00	3,220,924.20
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>3,085,160.00</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>49</b>	<b>48.00</b>	<b>3,220,924.20</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	21,296,107.56	10	7.00	768,916.20	372	369.00	22,065,023.76
<b>DEPARTMENT TOTALS</b>	<b>362</b>	<b>362.00</b>	<b>21,296,107.56</b>	<b>10</b>	<b>7.00</b>	<b>768,916.20</b>	<b>372</b>	<b>369.00</b>	<b>22,065,023.76</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	754.00	35,507,178.20	64	8.00	2,509,998.40	818	762.00	38,017,176.60
<b>Personnel Area Total</b>	<b>754</b>	<b>754.00</b>	<b>35,507,178.20</b>	<b>64</b>	<b>8.00</b>	<b>2,509,998.40</b>	<b>818</b>	<b>762.00</b>	<b>38,017,176.60</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	754.00	35,507,178.20	64	8.00	2,509,998.40	818	762.00	38,017,176.60
<b>DEPARTMENT TOTALS</b>	<b>754</b>	<b>754.00</b>	<b>35,507,178.20</b>	<b>64</b>	<b>8.00</b>	<b>2,509,998.40</b>	<b>818</b>	<b>762.00</b>	<b>38,017,176.60</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,063,103.76	9	9.00	887,640.52	97	97.00	5,950,744.28
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>5,063,103.76</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>97</b>	<b>97.00</b>	<b>5,950,744.28</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	374.00	19,332,435.20	0	0.00	0.00	374	374.00	19,332,435.20
<b>Personnel Area Total</b>	<b>374</b>	<b>374.00</b>	<b>19,332,435.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>374</b>	<b>374.00</b>	<b>19,332,435.20</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	9,878,252.80	0	0.00	0.00	183	183.00	9,878,252.80
<b>Personnel Area Total</b>	<b>183</b>	<b>183.00</b>	<b>9,878,252.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>183</b>	<b>183.00</b>	<b>9,878,252.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.75	5,912,738.00	7	0.00	184,080.00	111	103.75	6,096,818.00
<b>Personnel Area Total</b>	<b>104</b>	<b>103.75</b>	<b>5,912,738.00</b>	<b>7</b>	<b>0.00</b>	<b>184,080.00</b>	<b>111</b>	<b>103.75</b>	<b>6,096,818.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	748.75	40,186,529.76	16	9.00	1,071,720.52	765	757.75	41,258,250.28
<b>DEPARTMENT TOTALS</b>	<b>749</b>	<b>748.75</b>	<b>40,186,529.76</b>	<b>16</b>	<b>9.00</b>	<b>1,071,720.52</b>	<b>765</b>	<b>757.75</b>	<b>41,258,250.28</b>



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**LWC**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,141	1,130.67	49,498,633.50	71	15.50	2,107,485.12	1,212	1,146.17	51,606,118.62
<b>Personnel Area Total</b>	<b>1,141</b>	<b>1,130.67</b>	<b>49,498,633.50</b>	<b>71</b>	<b>15.50</b>	<b>2,107,485.12</b>	<b>1,212</b>	<b>1,146.17</b>	<b>51,606,118.62</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,141	1,130.67	49,498,633.50	71	15.50	2,107,485.12	1,212	1,146.17	51,606,118.62
<b>DEPARTMENT TOTALS</b>	<b>1,141</b>	<b>1,130.67</b>	<b>49,498,633.50</b>	<b>71</b>	<b>15.50</b>	<b>2,107,485.12</b>	<b>1,212</b>	<b>1,146.17</b>	<b>51,606,118.62</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,602,473.68	4	2.00	265,204.16	78	75.50	3,867,677.84
<b>Personnel Area Total</b>	<b>74</b>	<b>73.50</b>	<b>3,602,473.68</b>	<b>4</b>	<b>2.00</b>	<b>265,204.16</b>	<b>78</b>	<b>75.50</b>	<b>3,867,677.84</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	256.75	13,797,112.16	1	1.00	123,614.40	258	257.75	13,920,726.56
<b>Personnel Area Total</b>	<b>257</b>	<b>256.75</b>	<b>13,797,112.16</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>258</b>	<b>257.75</b>	<b>13,920,726.56</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.75	12,030,552.82	13	4.00	633,416.68	256	246.75	12,663,969.50
<b>Personnel Area Total</b>	<b>243</b>	<b>242.75</b>	<b>12,030,552.82</b>	<b>13</b>	<b>4.00</b>	<b>633,416.68</b>	<b>256</b>	<b>246.75</b>	<b>12,663,969.50</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.50	13,373,868.82	12	6.00	725,965.50	300	293.50	14,099,834.32
<b>Personnel Area Total</b>	<b>288</b>	<b>287.50</b>	<b>13,373,868.82</b>	<b>12</b>	<b>6.00</b>	<b>725,965.50</b>	<b>300</b>	<b>293.50</b>	<b>14,099,834.32</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	860.50	42,804,007.48	30	13.00	1,748,200.74	892	873.50	44,552,208.22
<b>DEPARTMENT TOTALS</b>	<b>862</b>	<b>860.50</b>	<b>42,804,007.48</b>	<b>30</b>	<b>13.00</b>	<b>1,748,200.74</b>	<b>892</b>	<b>873.50</b>	<b>44,552,208.22</b>



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**DSCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,276,349.52	52	0.00	393,515.20	143	91.00	5,669,864.72
<b>Personnel Area Total</b>	<b>91</b>	<b>91.00</b>	<b>5,276,349.52</b>	<b>52</b>	<b>0.00</b>	<b>393,515.20</b>	<b>143</b>	<b>91.00</b>	<b>5,669,864.72</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,130,001.60</b>	<b>1</b>	<b>0.00</b>	<b>23,306.40</b>	<b>19</b>	<b>18.00</b>	<b>1,153,308.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,043,406.82</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>40</b>	<b>39.60</b>	<b>2,062,438.82</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,919,888.96	1	1.00	119,766.40	60	60.00	4,039,655.36
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,919,888.96</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>60</b>	<b>60.00</b>	<b>4,039,655.36</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	207.00	12,369,646.90	59	4.60	762,779.80	266	211.60	13,132,426.70
<b>DEPARTMENT TOTALS</b>	<b>207</b>	<b>207.00</b>	<b>12,369,646.90</b>	<b>59</b>	<b>4.60</b>	<b>762,779.80</b>	<b>266</b>	<b>211.60</b>	<b>13,132,426.70</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	712	711.33	25,462,921.71	139	134.71	7,958,270.38	851	846.04	33,421,192.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>712</b>	<b>711.33</b>	<b>25,462,921.71</b>	<b>139</b>	<b>134.71</b>	<b>7,958,270.38</b>	<b>851</b>	<b>846.04</b>	<b>33,421,192.09</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	438	438.00	15,587,972.33	56	55.80	3,626,339.40	494	493.80	19,214,311.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>438</b>	<b>438.00</b>	<b>15,587,972.33</b>	<b>56</b>	<b>55.80</b>	<b>3,626,339.40</b>	<b>494</b>	<b>493.80</b>	<b>19,214,311.73</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>31,595.20</b>	<b>15</b>	<b>14.00</b>	<b>2,445,348.00</b>	<b>16</b>	<b>15.00</b>	<b>2,476,943.20</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	918	910.24	33,662,720.00	2,998	2,682.58	190,578,466.40	3,916	3,592.82	224,241,186.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>918</b>	<b>910.24</b>	<b>33,662,720.00</b>	<b>2,998</b>	<b>2,682.58</b>	<b>190,578,466.40</b>	<b>3,916</b>	<b>3,592.82</b>	<b>224,241,186.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	57	57.00	1,529,112.00	196	157.29	7,411,179.00	253	214.29	8,940,291.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>1,529,112.00</b>	<b>196</b>	<b>157.29</b>	<b>7,411,179.00</b>	<b>253</b>	<b>214.29</b>	<b>8,940,291.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	191	190.55	6,296,612.00	1,109	654.18	44,877,019.00	1,300	844.73	51,173,631.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>191</b>	<b>190.55</b>	<b>6,296,612.00</b>	<b>1,109</b>	<b>654.18</b>	<b>44,877,019.00</b>	<b>1,300</b>	<b>844.73</b>	<b>51,173,631.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	376	375.75	12,470,002.87	1,188	1,103.21	98,171,831.64	1,564	1,478.96	110,641,834.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>376</b>	<b>375.75</b>	<b>12,470,002.87</b>	<b>1,188</b>	<b>1,103.21</b>	<b>98,171,831.64</b>	<b>1,564</b>	<b>1,478.96</b>	<b>110,641,834.51</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	60	59.50	1,679,204.80	161	118.89	5,409,199.00	221	178.39	7,088,403.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>59.50</b>	<b>1,679,204.80</b>	<b>161</b>	<b>118.89</b>	<b>5,409,199.00</b>	<b>221</b>	<b>178.39</b>	<b>7,088,403.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,941,724.98	209	208.00	11,626,050.43	278	275.50	13,567,775.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,941,724.98</b>	<b>209</b>	<b>208.00</b>	<b>11,626,050.43</b>	<b>278</b>	<b>275.50</b>	<b>13,567,775.41</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	275	271.50	8,740,388.80	640	631.56	43,229,430.00	915	903.06	51,969,818.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>275</b>	<b>271.50</b>	<b>8,740,388.80</b>	<b>640</b>	<b>631.56</b>	<b>43,229,430.00</b>	<b>915</b>	<b>903.06</b>	<b>51,969,818.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	282,048.00	140	93.90	8,482,216.00	148	101.90	8,764,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,048.00</b>	<b>140</b>	<b>93.90</b>	<b>8,482,216.00</b>	<b>148</b>	<b>101.90</b>	<b>8,764,264.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	49.87	1,652,643.20	164	157.00	12,431,831.00	214	206.87	14,084,474.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.87</b>	<b>1,652,643.20</b>	<b>164</b>	<b>157.00</b>	<b>12,431,831.00</b>	<b>214</b>	<b>206.87</b>	<b>14,084,474.20</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,530	2,511.07	90,377,994.37	1,157	1,106.39	86,961,085.26	3,687	3,617.46	177,339,079.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,530</b>	<b>2,511.07</b>	<b>90,377,994.37</b>	<b>1,157</b>	<b>1,106.39</b>	<b>86,961,085.26</b>	<b>3,687</b>	<b>3,617.46</b>	<b>177,339,079.63</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	63	63.00	1,754,854.40	462	266.50	14,601,539.83	525	329.50	16,356,394.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,754,854.40</b>	<b>462</b>	<b>266.50</b>	<b>14,601,539.83</b>	<b>525</b>	<b>329.50</b>	<b>16,356,394.23</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	32	32.00	2,547,665.00	33	33.00	2,590,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>32</b>	<b>32.00</b>	<b>2,547,665.00</b>	<b>33</b>	<b>33.00</b>	<b>2,590,284.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	367	361.00	11,065,204.80	913	900.37	45,642,181.19	1,280	1,261.37	56,707,385.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>367</b>	<b>361.00</b>	<b>11,065,204.80</b>	<b>913</b>	<b>900.37</b>	<b>45,642,181.19</b>	<b>1,280</b>	<b>1,261.37</b>	<b>56,707,385.99</b>
<b>0617 - SU New Orleans</b>									
Education Employees	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>2,145,507.52</b>	<b>207</b>	<b>190.99</b>	<b>9,198,181.33</b>	<b>281</b>	<b>264.99</b>	<b>11,343,688.85</b>
<b>0618 - SU Shreveport</b>									
Education Employees	63	63.00	1,708,109.50	236	181.14	6,854,142.00	299	244.14	8,562,251.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,708,109.50</b>	<b>236</b>	<b>181.14</b>	<b>6,854,142.00</b>	<b>299</b>	<b>244.14</b>	<b>8,562,251.50</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>
<b>0621 - Nicholls State University</b>									
Education Employees	199	199.00	5,489,066.86	444	385.00	20,952,176.58	643	584.00	26,441,243.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>199</b>	<b>199.00</b>	<b>5,489,066.86</b>	<b>444</b>	<b>385.00</b>	<b>20,952,176.58</b>	<b>643</b>	<b>584.00</b>	<b>26,441,243.44</b>
<b>0623 - Grambling State University</b>									
Education Employees	142	142.00	4,217,426.26	412	396.65	21,734,794.52	554	538.65	25,952,220.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,217,426.26</b>	<b>412</b>	<b>396.65</b>	<b>21,734,794.52</b>	<b>554</b>	<b>538.65</b>	<b>25,952,220.78</b>
<b>0625 - La Tech University</b>									
Education Employees	280	278.50	7,752,300.40	768	696.17	41,584,655.85	1,048	974.67	49,336,956.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>280</b>	<b>278.50</b>	<b>7,752,300.40</b>	<b>768</b>	<b>696.17</b>	<b>41,584,655.85</b>	<b>1,048</b>	<b>974.67</b>	<b>49,336,956.25</b>
<b>0627 - McNeese State University</b>									
Education Employees	202	199.72	5,573,270.56	712	427.65	27,912,060.40	914	627.37	33,485,330.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>202</b>	<b>199.72</b>	<b>5,573,270.56</b>	<b>712</b>	<b>427.65</b>	<b>27,912,060.40</b>	<b>914</b>	<b>627.37</b>	<b>33,485,330.96</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	226	223.00	6,540,652.82	821	621.15	33,444,794.75	1,047	844.15	39,985,447.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>226</b>	<b>223.00</b>	<b>6,540,652.82</b>	<b>821</b>	<b>621.15</b>	<b>33,444,794.75</b>	<b>1,047</b>	<b>844.15</b>	<b>39,985,447.57</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	165	165.00	5,041,505.80	608	486.28	27,200,779.22	773	651.28	32,242,285.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>5,041,505.80</b>	<b>608</b>	<b>486.28</b>	<b>27,200,779.22</b>	<b>773</b>	<b>651.28</b>	<b>32,242,285.02</b>
<b>0634 - Southeastern La University</b>									
Education Employees	353	351.50	10,674,913.60	768	741.67	43,597,415.22	1,121	1,093.17	54,272,328.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>353</b>	<b>351.50</b>	<b>10,674,913.60</b>	<b>768</b>	<b>741.67</b>	<b>43,597,415.22</b>	<b>1,121</b>	<b>1,093.17</b>	<b>54,272,328.82</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	362	362.00	11,496,264.00	958	765.85	55,979,143.68	1,320	1,127.85	67,475,407.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>362</b>	<b>362.00</b>	<b>11,496,264.00</b>	<b>958</b>	<b>765.85</b>	<b>55,979,143.68</b>	<b>1,320</b>	<b>1,127.85</b>	<b>67,475,407.68</b>
<b>0641 - Delgado Community College</b>									
Education Employees	217	206.00	6,730,228.44	763	694.10	34,920,947.52	980	900.10	41,651,175.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>217</b>	<b>206.00</b>	<b>6,730,228.44</b>	<b>763</b>	<b>694.10</b>	<b>34,920,947.52</b>	<b>980</b>	<b>900.10</b>	<b>41,651,175.96</b>
<b>0643 - Nunez Community College</b>									
Education Employees	28	27.40	725,927.28	83	71.00	3,987,706.50	111	98.40	4,713,633.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>28</b>	<b>27.40</b>	<b>725,927.28</b>	<b>83</b>	<b>71.00</b>	<b>3,987,706.50</b>	<b>111</b>	<b>98.40</b>	<b>4,713,633.78</b>
<b>0644 - Bossier Community College</b>									
Education Employees	88	88.00	2,387,153.60	293	245.52	11,292,219.25	381	333.52	13,679,372.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>2,387,153.60</b>	<b>293</b>	<b>245.52</b>	<b>11,292,219.25</b>	<b>381</b>	<b>333.52</b>	<b>13,679,372.85</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	119	119.00	5,470,878.40	9	6.00	666,439.80	128	125.00	6,137,318.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>119</b>	<b>119.00</b>	<b>5,470,878.40</b>	<b>9</b>	<b>6.00</b>	<b>666,439.80</b>	<b>128</b>	<b>125.00</b>	<b>6,137,318.20</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	9	9.00	350,500.80	61	56.91	4,263,824.34	70	65.91	4,614,325.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>350,500.80</b>	<b>61</b>	<b>56.91</b>	<b>4,263,824.34</b>	<b>70</b>	<b>65.91</b>	<b>4,614,325.14</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	70	70.00	2,887,670.50	70	70.00	2,887,670.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>70.00</b>	<b>2,887,670.50</b>	<b>70</b>	<b>70.00</b>	<b>2,887,670.50</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	13.00	359,933.34	89	89.00	3,992,700.46	102	102.00	4,352,633.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>359,933.34</b>	<b>89</b>	<b>89.00</b>	<b>3,992,700.46</b>	<b>102</b>	<b>102.00</b>	<b>4,352,633.80</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	24	24.00	655,324.80	107	107.00	5,112,162.00	131	131.00	5,767,486.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>655,324.80</b>	<b>107</b>	<b>107.00</b>	<b>5,112,162.00</b>	<b>131</b>	<b>131.00</b>	<b>5,767,486.80</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N645 - South La Community College-NP</b>									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>218,665.46</b>	<b>90</b>	<b>90.00</b>	<b>3,493,108.18</b>	<b>99</b>	<b>99.00</b>	<b>3,711,773.64</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>374,683.85</b>	<b>71</b>	<b>71.00</b>	<b>3,198,700.16</b>	<b>84</b>	<b>84.00</b>	<b>3,573,384.01</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,592.97</b>	<b>144</b>	<b>100.90</b>	<b>4,884,402.39</b>	<b>157</b>	<b>113.90</b>	<b>5,263,995.36</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	176	176.00	5,200,324.53	949	690.86	37,891,517.19	1,125	866.86	43,091,841.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>5,200,324.53</b>	<b>949</b>	<b>690.86</b>	<b>37,891,517.19</b>	<b>1,125</b>	<b>866.86</b>	<b>43,091,841.72</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	32,884.80	31	30.50	2,854,651.70	32	31.50	2,887,536.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,884.80</b>	<b>31</b>	<b>30.50</b>	<b>2,854,651.70</b>	<b>32</b>	<b>31.50</b>	<b>2,887,536.50</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>8,892</b>	<b>8,832.43</b>	<b>296,102,734.25</b>	<b>18,293</b>	<b>15,551.72</b>	<b>996,017,548.03</b>	<b>27,185</b>	<b>24,384.15</b>	<b>1,292,120,282.28</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>8,892</b>	<b>8,832.43</b>	<b>296,102,734.25</b>	<b>18,293</b>	<b>15,551.72</b>	<b>996,017,548.03</b>	<b>27,185</b>	<b>24,384.15</b>	<b>1,292,120,282.28</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	50	50.00	2,005,910.14	151	150.00	10,964,254.08	201	200.00	12,970,164.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,005,910.14</b>	<b>151</b>	<b>150.00</b>	<b>10,964,254.08</b>	<b>201</b>	<b>200.00</b>	<b>12,970,164.22</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	922	920.11	36,680,125.51	188	108.99	7,908,022.24	1,110	1,029.10	44,588,147.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>922</b>	<b>920.11</b>	<b>36,680,125.51</b>	<b>188</b>	<b>108.99</b>	<b>7,908,022.24</b>	<b>1,110</b>	<b>1,029.10</b>	<b>44,588,147.75</b>
<b>0315 - University Medical Center</b>									
Education Employees	849	843.70	35,226,305.47	113	73.20	5,958,679.30	962	916.90	41,184,984.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>849</b>	<b>843.70</b>	<b>35,226,305.47</b>	<b>113</b>	<b>73.20</b>	<b>5,958,679.30</b>	<b>962</b>	<b>916.90</b>	<b>41,184,984.77</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	349	348.40	12,557,179.98	79	37.10	3,009,659.61	428	385.50	15,566,839.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>349</b>	<b>348.40</b>	<b>12,557,179.98</b>	<b>79</b>	<b>37.10</b>	<b>3,009,659.61</b>	<b>428</b>	<b>385.50</b>	<b>15,566,839.59</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	356	355.50	12,397,234.11	93	56.95	5,206,468.00	449	412.45	17,603,702.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>356</b>	<b>355.50</b>	<b>12,397,234.11</b>	<b>93</b>	<b>56.95</b>	<b>5,206,468.00</b>	<b>449</b>	<b>412.45</b>	<b>17,603,702.11</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	524	522.80	18,977,356.35	114	64.60	7,287,279.46	638	587.40	26,264,635.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>524</b>	<b>522.80</b>	<b>18,977,356.35</b>	<b>114</b>	<b>64.60</b>	<b>7,287,279.46</b>	<b>638</b>	<b>587.40</b>	<b>26,264,635.81</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	856	849.40	29,772,409.59	116	87.60	5,824,744.89	972	937.00	35,597,154.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>856</b>	<b>849.40</b>	<b>29,772,409.59</b>	<b>116</b>	<b>87.60</b>	<b>5,824,744.89</b>	<b>972</b>	<b>937.00</b>	<b>35,597,154.48</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	2,000	1,995.51	92,435,162.35	388	246.50	23,414,119.55	2,388	2,242.01	115,849,281.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,000</b>	<b>1,995.51</b>	<b>92,435,162.35</b>	<b>388</b>	<b>246.50</b>	<b>23,414,119.55</b>	<b>2,388</b>	<b>2,242.01</b>	<b>115,849,281.90</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	5,906	5,885.42	240,051,683.50	1,242	824.94	69,573,227.13	7,148	6,710.36	309,624,910.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,906</b>	<b>5,885.42</b>	<b>240,051,683.50</b>	<b>1,242</b>	<b>824.94</b>	<b>69,573,227.13</b>	<b>7,148</b>	<b>6,710.36</b>	<b>309,624,910.63</b>



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**DEPT OF EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>148,907.20</b>	<b>9</b>	<b>9.00</b>	<b>644,259.46</b>	<b>12</b>	<b>12.00</b>	<b>793,166.66</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	481.73	30,533,914.48	82	64.50	6,179,594.20	567	546.23	36,713,508.68
<b>Personnel Area Total</b>	<b>485</b>	<b>481.73</b>	<b>30,533,914.48</b>	<b>82</b>	<b>64.50</b>	<b>6,179,594.20</b>	<b>567</b>	<b>546.23</b>	<b>36,713,508.68</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,095	976.75	50,701,660.44	1,095	976.75	50,701,660.44
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,095</b>	<b>976.75</b>	<b>50,701,660.44</b>	<b>1,095</b>	<b>976.75</b>	<b>50,701,660.44</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,356,254.92	146	142.00	8,604,045.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>141</b>	<b>137.00</b>	<b>8,356,254.92</b>	<b>146</b>	<b>142.00</b>	<b>8,604,045.32</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	489.73	30,930,612.08	1,327	1,187.25	65,881,769.02	1,820	1,676.98	96,812,381.10
<b>DEPARTMENT TOTALS</b>	<b>493</b>	<b>489.73</b>	<b>30,930,612.08</b>	<b>1,327</b>	<b>1,187.25</b>	<b>65,881,769.02</b>	<b>1,820</b>	<b>1,676.98</b>	<b>96,812,381.10</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,354,246.26	180	156.00	9,000,251.40	314	290.00	13,354,497.66
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,354,246.26</b>	<b>180</b>	<b>156.00</b>	<b>9,000,251.40</b>	<b>314</b>	<b>290.00</b>	<b>13,354,497.66</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,634,811.48	63	50.00	3,263,028.86	228	215.00	7,897,840.34
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>4,634,811.48</b>	<b>63</b>	<b>50.00</b>	<b>3,263,028.86</b>	<b>228</b>	<b>215.00</b>	<b>7,897,840.34</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	297,269.70	184	134.48	6,573,562.58	193	143.48	6,870,832.28
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>297,269.70</b>	<b>184</b>	<b>134.48</b>	<b>6,573,562.58</b>	<b>193</b>	<b>143.48</b>	<b>6,870,832.28</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,949,145.20	5	4.75	433,674.80	77	76.75	4,382,820.00
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,949,145.20</b>	<b>5</b>	<b>4.75</b>	<b>433,674.80</b>	<b>77</b>	<b>76.75</b>	<b>4,382,820.00</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>339,108.38</b>	<b>79</b>	<b>57.00</b>	<b>2,758,735.20</b>	<b>87</b>	<b>65.00</b>	<b>3,097,843.58</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	388.00	13,574,581.02	511	402.23	22,029,252.84	899	790.23	35,603,833.86
<b>DEPARTMENT TOTALS</b>	<b>388</b>	<b>388.00</b>	<b>13,574,581.02</b>	<b>511</b>	<b>402.23</b>	<b>22,029,252.84</b>	<b>899</b>	<b>790.23</b>	<b>35,603,833.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,947,326.50	13	13.00	861,549.52	91	91.00	4,808,876.02
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,947,326.50</b>	<b>18</b>	<b>18.00</b>	<b>1,086,549.62</b>	<b>96</b>	<b>96.00</b>	<b>5,033,876.12</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,947,326.50	13	13.00	861,549.52	91	91.00	4,808,876.02
<b>DEPARTMENT TOTALS</b>	<b>78</b>	<b>78.00</b>	<b>3,947,326.50</b>	<b>18</b>	<b>18.00</b>	<b>1,086,549.62</b>	<b>96</b>	<b>96.00</b>	<b>5,033,876.12</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	523.25	22,382,472.06	150	114.00	5,537,802.14	675	637.25	27,920,274.20
<b>Personnel Area Total</b>	<b>525</b>	<b>523.25</b>	<b>22,382,472.06</b>	<b>150</b>	<b>114.00</b>	<b>5,537,802.14</b>	<b>675</b>	<b>637.25</b>	<b>27,920,274.20</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	523.25	22,382,472.06	150	114.00	5,537,802.14	675	637.25	27,920,274.20
<b>DEPARTMENT TOTALS</b>	<b>525</b>	<b>523.25</b>	<b>22,382,472.06</b>	<b>150</b>	<b>114.00</b>	<b>5,537,802.14</b>	<b>675</b>	<b>637.25</b>	<b>27,920,274.20</b>



**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	490.80	26,321,353.76	493	490.80	26,321,353.76
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>493</b>	<b>490.80</b>	<b>26,321,353.76</b>	<b>493</b>	<b>490.80</b>	<b>26,321,353.76</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	490.80	26,321,353.76	493	490.80	26,321,353.76
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>493</b>	<b>490.80</b>	<b>26,321,353.76</b>	<b>493</b>	<b>490.80</b>	<b>26,321,353.76</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,499,250.62	26	26.00	2,898,467.00	262	262.00	14,397,717.62
<b>Personnel Area Total</b>	<b>236</b>	<b>236.00</b>	<b>11,499,250.62</b>	<b>26</b>	<b>26.00</b>	<b>2,898,467.00</b>	<b>262</b>	<b>262.00</b>	<b>14,397,717.62</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,499,250.62	26	26.00	2,898,467.00	262	262.00	14,397,717.62
<b>DEPARTMENT TOTALS</b>	<b>236</b>	<b>236.00</b>	<b>11,499,250.62</b>	<b>26</b>	<b>26.00</b>	<b>2,898,467.00</b>	<b>262</b>	<b>262.00</b>	<b>14,397,717.62</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	18	9.00	742,969.65	21	12.00	899,323.25
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>156,353.60</b>	<b>18</b>	<b>9.00</b>	<b>742,969.65</b>	<b>21</b>	<b>12.00</b>	<b>899,323.25</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	18	9.00	742,969.65	21	12.00	899,323.25
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>156,353.60</b>	<b>18</b>	<b>9.00</b>	<b>742,969.65</b>	<b>21</b>	<b>12.00</b>	<b>899,323.25</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,349,639.98	176	10.60	2,955,592.64	469	302.60	17,305,232.62
<b>Personnel Area Total</b>	<b>293</b>	<b>292.00</b>	<b>14,349,639.98</b>	<b>176</b>	<b>10.60</b>	<b>2,955,592.64</b>	<b>469</b>	<b>302.60</b>	<b>17,305,232.62</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,349,639.98	176	10.60	2,955,592.64	469	302.60	17,305,232.62
<b>DEPARTMENT TOTALS</b>	<b>293</b>	<b>292.00</b>	<b>14,349,639.98</b>	<b>176</b>	<b>10.60</b>	<b>2,955,592.64</b>	<b>469</b>	<b>302.60</b>	<b>17,305,232.62</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,813,234.32	34	9.00	1,875,357.38	81	56.00	4,688,591.70
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,813,234.32</b>	<b>34</b>	<b>9.00</b>	<b>1,875,357.38</b>	<b>81</b>	<b>56.00</b>	<b>4,688,591.70</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,813,234.32	34	9.00	1,875,357.38	81	56.00	4,688,591.70
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>47.00</b>	<b>2,813,234.32</b>	<b>34</b>	<b>9.00</b>	<b>1,875,357.38</b>	<b>81</b>	<b>56.00</b>	<b>4,688,591.70</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,629	1,628.30	92,787,331.00	1,674	1,488.16	71,952,775.60	3,303	3,116.46	164,740,106.60
VETERANS AFFAIRS	802	802.00	24,860,373.72	90	9.00	2,204,238.66	892	811.00	27,064,612.38
ECONOMIC DEVELOPMENT	70	70.00	3,767,180.04	46	46.00	4,788,145.18	116	116.00	8,555,325.22
C R T	604	603.63	22,737,989.20	229	197.45	4,530,506.76	833	801.08	27,268,495.96
D O T D	4,438	4,434.00	198,100,506.50	23	22.00	2,215,882.24	4,461	4,456.00	200,316,388.74
DPSC - CORRECTIONS	5,227	5,227.00	218,140,699.92	158	73.00	8,535,734.48	5,385	5,300.00	226,676,434.40
DPSC - PUBLIC SAFETY	2,597	2,597.00	126,485,340.54	196	30.00	7,898,492.16	2,793	2,627.00	134,383,832.70
DYS-OFF OF JUV JUST	894	894.00	39,404,763.06	106	64.00	5,672,524.00	1,000	958.00	45,077,287.06
D H H	8,947	8,934.06	396,426,280.18	757	201.38	48,926,428.80	9,704	9,135.44	445,352,708.98
D C F S	3,880	3,880.00	172,431,733.24	184	73.00	9,164,088.70	4,064	3,953.00	181,595,821.94
D N R	362	362.00	21,296,107.56	10	7.00	768,916.20	372	369.00	22,065,023.76
REVENUE	754	754.00	35,507,178.20	64	8.00	2,509,998.40	818	762.00	38,017,176.60
D E Q	749	748.75	40,186,529.76	16	9.00	1,071,720.52	765	757.75	41,258,250.28
L W C	1,141	1,130.67	49,498,633.50	71	15.50	2,107,485.12	1,212	1,146.17	51,606,118.62
WILDLIFE & FISHERIES	862	860.50	42,804,007.48	30	13.00	1,748,200.74	892	873.50	44,552,208.22
CIVIL SERVICE AGENCIES	207	207.00	12,369,646.90	59	4.60	762,779.80	266	211.60	13,132,426.70
HIGHER EDUCATION	8,892	8,832.43	296,102,734.25	18,293	15,551.72	996,017,548.03	27,185	24,384.15	1,292,120,282.28
HEALTH CARE SERVICES	5,906	5,885.42	240,051,683.50	1,242	824.94	69,573,227.13	7,148	6,710.36	309,624,910.63
DEPT OF EDUCATION	493	489.73	30,930,612.08	1,327	1,187.25	65,881,769.02	1,820	1,676.98	96,812,381.10
EDUCATION - OTHER	388	388.00	13,574,581.02	511	402.23	22,029,252.84	899	790.23	35,603,833.86
PUBLIC SERVICE COMM	78	78.00	3,947,326.50	18	18.00	1,086,549.62	96	96.00	5,033,876.12
AGRICULTURE	525	523.25	22,382,472.06	150	114.00	5,537,802.14	675	637.25	27,920,274.20
JUSTICE	0	0.00	0.00	493	490.80	26,321,353.76	493	490.80	26,321,353.76
INSURANCE	236	236.00	11,499,250.62	26	26.00	2,898,467.00	262	262.00	14,397,717.62
LIEUTENANT GOVERNOR	3	3.00	156,353.60	18	9.00	742,969.65	21	12.00	899,323.25
SECRETARY OF STATE	293	292.00	14,349,639.98	176	10.60	2,955,592.64	469	302.60	17,305,232.62
TREASURY	47	47.00	2,813,234.32	34	9.00	1,875,357.38	81	56.00	4,688,591.70
<b>TOTALS</b>	<b>50,024</b>	<b>49,907.74</b>	<b>2,132,612,188.73</b>	<b>26,001</b>	<b>20,904.63</b>	<b>1,369,777,806.57</b>	<b>76,025</b>	<b>70,812.37</b>	<b>3,502,389,995.30</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	14,798	14,717.85	536,154,417.75	19,535	16,376.66	1,065,590,775.16	34,333	31,094.51	1,601,745,192.91
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,226	35,189.89	1,596,457,770.98	6,452	4,513.97	303,611,512.05	41,678	39,703.86	1,900,069,283.03
<b>TOTALS</b>	<b>50,024</b>	<b>49,907.74</b>	<b>2,132,612,188.73</b>	<b>26,001</b>	<b>20,904.63</b>	<b>1,369,777,806.57</b>	<b>76,025</b>	<b>70,812.37</b>	<b>3,502,389,995.30</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>50,024</b>	<b>49,907.74</b>	<b>2,132,612,188.73</b>	<b>25,987</b>	<b>20,890.63</b>	<b>1,369,202,287.21</b>	<b>76,011</b>	<b>70,798.37</b>	<b>3,501,814,475.94</b>
Employees with In-State Resident	47,660		2,041,286,813.01	22,391		1,207,126,939.87	70,051		3,248,413,752.88
Employees with Out-of State Resident	812		31,415,201.74	178		7,926,233.78	990		39,341,435.52
Employees with Unknown Resident	1,552		59,910,173.98	3,432		154,724,632.92	4,984		214,634,806.90