



Report on State Employment

EXTRACT

Data as of 12/9/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2011

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	70.62	4,411,137.80	94	70.62	4,411,137.80
Personnel Area Total	0	0.00	0.00	94	70.62	4,411,137.80	94	70.62	4,411,137.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
Personnel Area Total	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
Personnel Area Total	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,100.78	0	0.00	0.00	31	31.00	1,764,100.78
Personnel Area Total	31	31.00	1,764,100.78	0	0.00	0.00	31	31.00	1,764,100.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	618.00	37,870,685.06	178	155.50	12,391,512.38	796	773.50	50,262,197.44
Personnel Area Total	618	618.00	37,870,685.06	178	155.50	12,391,512.38	796	773.50	50,262,197.44
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	10,044,204.56	11	8.00	896,498.98	159	156.00	10,940,703.54
Personnel Area Total	148	148.00	10,044,204.56	11	8.00	896,498.98	159	156.00	10,940,703.54



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	382	380.74	18,855,192.72	382	380.74	18,855,192.72
Personnel Area Total	0	0.00	0.00	382	380.74	18,855,192.72	382	380.74	18,855,192.72
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	794	779.50	27,631,430.06	796	781.50	27,710,386.86
Personnel Area Total	2	2.00	78,956.80	794	779.50	27,631,430.06	796	781.50	27,710,386.86
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	564,266.56	11	5.00	783,216.72	21	15.00	1,347,483.28
Personnel Area Total	10	10.00	564,266.56	11	5.00	783,216.72	21	15.00	1,347,483.28
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
Personnel Area Total	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	2,516,109.44	1	1.00	88,587.20	53	53.00	2,604,696.64
Personnel Area Total	52	52.00	2,516,109.44	1	1.00	88,587.20	53	53.00	2,604,696.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,065,916.62	96	82.00	3,955,207.62
Personnel Area Total	17	17.00	889,291.00	79	65.00	3,065,916.62	96	82.00	3,955,207.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,861,940.80	1	1.00	115,024.00	111	111.00	6,976,964.80
Personnel Area Total	110	110.00	6,861,940.80	1	1.00	115,024.00	111	111.00	6,976,964.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	15,642,073.46	73	1.80	1,731,999.36	382	310.80	17,374,072.82
Personnel Area Total	309	309.00	15,642,073.46	73	1.80	1,731,999.36	382	310.80	17,374,072.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,252,096.42	1	0.00	30,035.20	75	74.00	4,282,131.62
Personnel Area Total	74	74.00	4,252,096.42	1	0.00	30,035.20	75	74.00	4,282,131.62
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,654,536.00	7	0.00	93,995.20	51	44.00	1,748,531.20
Personnel Area Total	44	44.00	1,654,536.00	7	0.00	93,995.20	51	44.00	1,748,531.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,496,570.40	13	0.00	178,755.20	54	41.00	1,675,325.60
Personnel Area Total	41	41.00	1,496,570.40	13	0.00	178,755.20	54	41.00	1,675,325.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,256,169.06	4	0.00	252,984.16	80	76.00	4,509,153.22
Personnel Area Total	76	76.00	4,256,169.06	4	0.00	252,984.16	80	76.00	4,509,153.22
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,633	1,632.30	93,021,102.20	1,670	1,483.66	71,607,403.56	3,303	3,115.96	164,628,505.76
DEPARTMENT TOTALS	1,633	1,632.30	93,021,102.20	1,670	1,483.66	71,607,403.56	3,303	3,115.96	164,628,505.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,400,319.52	10	8.00	646,100.26	97	95.00	4,046,419.78
Personnel Area Total	87	87.00	3,400,319.52	10	8.00	646,100.26	97	95.00	4,046,419.78
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,316,413.92	30	0.00	543,920.00	167	137.00	4,860,333.92
Personnel Area Total	137	137.00	4,316,413.92	30	0.00	543,920.00	167	137.00	4,860,333.92
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,360,423.60	10	0.00	173,680.00	156	146.00	4,534,103.60
Personnel Area Total	146	146.00	4,360,423.60	10	0.00	173,680.00	156	146.00	4,534,103.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,254,031.60	11	0.00	171,360.80	153	142.00	4,425,392.40
Personnel Area Total	142	142.00	4,254,031.60	11	0.00	171,360.80	153	142.00	4,425,392.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,066,524.80	7	1.00	282,297.60	152	146.00	4,348,822.40
Personnel Area Total	145	145.00	4,066,524.80	7	1.00	282,297.60	152	146.00	4,348,822.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,454,650.20	17	0.00	332,800.00	160	143.00	4,787,450.20
Personnel Area Total	143	143.00	4,454,650.20	17	0.00	332,800.00	160	143.00	4,787,450.20



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	800.00	24,852,363.64	85	9.00	2,150,158.66	885	809.00	27,002,522.30
DEPARTMENT TOTALS	800	800.00	24,852,363.64	85	9.00	2,150,158.66	885	809.00	27,002,522.30



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,495,341.64	12	12.00	1,559,996.62	37	37.00	3,055,338.26
Personnel Area Total	25	25.00	1,495,341.64	12	12.00	1,559,996.62	37	37.00	3,055,338.26
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,315,102.40	34	34.00	3,228,148.56	80	80.00	5,543,250.96
Personnel Area Total	46	46.00	2,315,102.40	34	34.00	3,228,148.56	80	80.00	5,543,250.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,810,444.04	46	46.00	4,788,145.18	117	117.00	8,598,589.22
DEPARTMENT TOTALS	71	71.00	3,810,444.04	46	46.00	4,788,145.18	117	117.00	8,598,589.22



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,128,681.62	3	3.00	273,000.26	42	42.00	2,401,681.88
Personnel Area Total	39	39.00	2,128,681.62	3	3.00	273,000.26	42	42.00	2,401,681.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
Personnel Area Total	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,224,507.00	1	1.00	91,291.20	82	82.00	3,315,798.20
Personnel Area Total	81	81.00	3,224,507.00	1	1.00	91,291.20	82	82.00	3,315,798.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	11,694,568.60	155	138.62	2,543,775.78	501	484.62	14,238,344.38
Personnel Area Total	346	346.00	11,694,568.60	155	138.62	2,543,775.78	501	484.62	14,238,344.38
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
Personnel Area Total	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.63	2,133,976.94	57	42.33	833,700.40	122	106.96	2,967,677.34
Personnel Area Total	65	64.63	2,133,976.94	57	42.33	833,700.40	122	106.96	2,967,677.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	603.63	22,734,852.56	231	199.35	4,561,238.76	835	802.98	27,296,091.32
DEPARTMENT TOTALS	604	603.63	22,734,852.56	231	199.35	4,561,238.76	835	802.98	27,296,091.32



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.50	13,118,326.00	12	11.00	1,282,980.66	244	242.50	14,401,306.66
Personnel Area Total	232	231.50	13,118,326.00	12	11.00	1,282,980.66	244	242.50	14,401,306.66
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,198	4,194.50	184,646,413.38	11	11.00	932,901.58	4,209	4,205.50	185,579,314.96
Personnel Area Total	4,198	4,194.50	184,646,413.38	11	11.00	932,901.58	4,209	4,205.50	185,579,314.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,430	4,426.00	197,764,739.38	23	22.00	2,215,882.24	4,453	4,448.00	199,980,621.62
DEPARTMENT TOTALS	4,430	4,426.00	197,764,739.38	23	22.00	2,215,882.24	4,453	4,448.00	199,980,621.62



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	130	130.00	7,414,161.82	17	14.00	1,381,369.08	147	144.00	8,795,530.90
Personnel Area Total	130	130.00	7,414,161.82	26	23.00	1,731,888.34	156	153.00	9,146,050.16
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,580,962.08	7	3.00	380,234.66	276	272.00	10,961,196.74
Personnel Area Total	269	269.00	10,580,962.08	7	3.00	380,234.66	276	272.00	10,961,196.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,395	1,395.00	56,897,764.04	47	14.00	2,409,081.48	1,442	1,409.00	59,306,845.52
Personnel Area Total	1,395	1,395.00	56,897,764.04	47	14.00	2,409,081.48	1,442	1,409.00	59,306,845.52
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,189,944.26	18	5.00	700,747.32	317	304.00	12,890,691.58
Personnel Area Total	299	299.00	12,189,944.26	18	5.00	700,747.32	317	304.00	12,890,691.58
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,469,069.00	6	4.00	474,525.74	272	270.00	10,943,594.74
Personnel Area Total	266	266.00	10,469,069.00	6	4.00	474,525.74	272	270.00	10,943,594.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	457.00	19,040,584.94	8	6.00	581,458.80	465	463.00	19,622,043.74
Personnel Area Total	457	457.00	19,040,584.94	8	6.00	581,458.80	465	463.00	19,622,043.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,142,657.22	11	0.00	166,400.00	115	104.00	4,309,057.22
Personnel Area Total	104	104.00	4,142,657.22	11	0.00	166,400.00	115	104.00	4,309,057.22
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	667.00	26,091,060.58	9	7.00	782,323.36	676	674.00	26,873,383.94
Personnel Area Total	667	667.00	26,091,060.58	9	7.00	782,323.36	676	674.00	26,873,383.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	475.00	18,259,945.60	5	5.00	537,951.70	480	480.00	18,797,897.30
Personnel Area Total	475	475.00	18,259,945.60	5	5.00	537,951.70	480	480.00	18,797,897.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	798.00	37,281,238.80	15	0.00	231,722.40	813	798.00	37,512,961.20
Personnel Area Total	798	798.00	37,281,238.80	15	0.00	231,722.40	813	798.00	37,512,961.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	12,306,909.68	8	6.00	594,312.68	308	306.00	12,901,222.36
Personnel Area Total	300	300.00	12,306,909.68	8	6.00	594,312.68	308	306.00	12,901,222.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,597,141.60	0	0.00	0.00	71	71.00	3,597,141.60
Personnel Area Total	71	71.00	3,597,141.60	0	0.00	0.00	71	71.00	3,597,141.60



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,231	5,231.00	218,271,439.62	151	64.00	8,240,127.22	5,382	5,295.00	226,511,566.84
DEPARTMENT TOTALS	5,231	5,231.00	218,271,439.62	160	73.00	8,590,646.48	5,391	5,304.00	226,862,086.10



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	9,997,046.28	10	3.00	529,627.54	191	184.00	10,526,673.82
Personnel Area Total	181	181.00	9,997,046.28	10	3.00	529,627.54	191	184.00	10,526,673.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,610.00	83,216,606.46	132	16.00	5,626,428.34	1,742	1,626.00	88,843,034.80
Personnel Area Total	1,610	1,610.00	83,216,606.46	132	16.00	5,626,428.34	1,742	1,626.00	88,843,034.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	568.00	21,073,557.44	36	1.00	698,243.00	604	569.00	21,771,800.44
Personnel Area Total	568	568.00	21,073,557.44	36	1.00	698,243.00	604	569.00	21,771,800.44
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,058,920.00	5	5.00	368,455.10	181	181.00	9,427,375.10
Personnel Area Total	176	176.00	9,058,920.00	5	5.00	368,455.10	181	181.00	9,427,375.10
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,467,325.08	6	0.00	190,320.00	36	30.00	1,657,645.08
Personnel Area Total	30	30.00	1,467,325.08	6	0.00	190,320.00	36	30.00	1,657,645.08
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,598	2,598.00	126,527,767.34	195	30.00	7,879,772.16	2,793	2,628.00	134,407,539.50
DEPARTMENT TOTALS	2,598	2,598.00	126,527,767.34	195	30.00	7,879,772.16	2,793	2,628.00	134,407,539.50



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	898.00	39,469,503.06	108	65.00	5,774,217.28	1,006	963.00	45,243,720.34
Personnel Area Total	898	898.00	39,469,503.06	108	65.00	5,774,217.28	1,006	963.00	45,243,720.34
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	898.00	39,469,503.06	108	65.00	5,774,217.28	1,006	963.00	45,243,720.34
DEPARTMENT TOTALS	898	898.00	39,469,503.06	108	65.00	5,774,217.28	1,006	963.00	45,243,720.34



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	169.81	7,885,031.44	21	19.28	2,360,404.38	195	189.09	10,245,435.82
Personnel Area Total	174	169.81	7,885,031.44	21	19.28	2,360,404.38	195	189.09	10,245,435.82
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.50	8,533,053.62	23	7.50	1,402,772.28	200	184.00	9,935,825.90
Personnel Area Total	177	176.50	8,533,053.62	23	7.50	1,402,772.28	200	184.00	9,935,825.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.80	11,428,950.00	17	14.00	2,558,874.50	243	239.80	13,987,824.50
Personnel Area Total	226	225.80	11,428,950.00	17	14.00	2,558,874.50	243	239.80	13,987,824.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.55	6,379,922.90	13	12.80	2,019,314.70	145	143.35	8,399,237.60
Personnel Area Total	132	130.55	6,379,922.90	13	12.80	2,019,314.70	145	143.35	8,399,237.60
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,145.48	57,387,090.03	7	1.00	525,846.36	1,154	1,146.48	57,912,936.39
Personnel Area Total	1,147	1,145.48	57,387,090.03	7	1.00	525,846.36	1,154	1,146.48	57,912,936.39



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	18,308,769.70	35	14.50	2,184,167.44	321	300.50	20,492,937.14
Personnel Area Total	286	286.00	18,308,769.70	35	14.50	2,184,167.44	321	300.50	20,492,937.14
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,608,983.68	9	8.80	1,288,689.22	140	139.40	7,897,672.90
Personnel Area Total	131	130.60	6,608,983.68	9	8.80	1,288,689.22	140	139.40	7,897,672.90
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	387.50	16,922,346.48	35	10.00	2,088,088.86	423	397.50	19,010,435.34
Personnel Area Total	388	387.50	16,922,346.48	35	10.00	2,088,088.86	423	397.50	19,010,435.34
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
Personnel Area Total	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,313	1,311.80	70,262,371.92	268	13.50	16,432,675.22	1,581	1,325.30	86,695,047.14
Personnel Area Total	1,313	1,311.80	70,262,371.92	268	13.50	16,432,675.22	1,581	1,325.30	86,695,047.14
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,343	2,340.17	102,263,636.33	240	76.15	14,212,220.08	2,583	2,416.32	116,475,856.41
Personnel Area Total	2,343	2,340.17	102,263,636.33	240	76.15	14,212,220.08	2,583	2,416.32	116,475,856.41



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,614	2,613.30	89,625,709.94	80	18.55	3,165,696.04	2,694	2,631.85	92,791,405.98
Personnel Area Total	2,614	2,613.30	89,625,709.94	80	18.55	3,165,696.04	2,694	2,631.85	92,791,405.98
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,941	8,927.51	396,188,619.64	752	199.58	48,574,585.88	9,693	9,127.09	444,763,205.52
DEPARTMENT TOTALS	8,941	8,927.51	396,188,619.64	752	199.58	48,574,585.88	9,693	9,127.09	444,763,205.52



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,890	3,890.00	172,862,946.88	184	73.00	9,164,088.70	4,074	3,963.00	182,027,035.58
Personnel Area Total	3,890	3,890.00	172,862,946.88	184	73.00	9,164,088.70	4,074	3,963.00	182,027,035.58

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,890	3,890.00	172,862,946.88	184	73.00	9,164,088.70	4,074	3,963.00	182,027,035.58
DEPARTMENT TOTALS	3,890	3,890.00	172,862,946.88	184	73.00	9,164,088.70	4,074	3,963.00	182,027,035.58



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,078,892.00	7	5.00	529,588.80	84	82.00	5,608,480.80
Personnel Area Total	77	77.00	5,078,892.00	7	5.00	529,588.80	84	82.00	5,608,480.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,294,424.88	1	1.00	103,563.20	174	174.00	9,397,988.08
Personnel Area Total	173	173.00	9,294,424.88	1	1.00	103,563.20	174	174.00	9,397,988.08
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,837,630.68	0	0.00	0.00	65	65.00	3,837,630.68
Personnel Area Total	65	65.00	3,837,630.68	0	0.00	0.00	65	65.00	3,837,630.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,139,489.60	2	1.00	135,764.20	50	49.00	3,275,253.80
Personnel Area Total	48	48.00	3,139,489.60	2	1.00	135,764.20	50	49.00	3,275,253.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	21,350,437.16	10	7.00	768,916.20	373	370.00	22,119,353.36
DEPARTMENT TOTALS	363	363.00	21,350,437.16	10	7.00	768,916.20	373	370.00	22,119,353.36



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	753.00	35,446,833.76	63	8.00	2,487,700.80	816	761.00	37,934,534.56
Personnel Area Total	753	753.00	35,446,833.76	63	8.00	2,487,700.80	816	761.00	37,934,534.56
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	753.00	35,446,833.76	63	8.00	2,487,700.80	816	761.00	37,934,534.56
DEPARTMENT TOTALS	753	753.00	35,446,833.76	63	8.00	2,487,700.80	816	761.00	37,934,534.56



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,063,103.76	9	9.00	887,640.52	97	97.00	5,950,744.28
Personnel Area Total	88	88.00	5,063,103.76	9	9.00	887,640.52	97	97.00	5,950,744.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	374.00	19,322,992.00	0	0.00	0.00	374	374.00	19,322,992.00
Personnel Area Total	374	374.00	19,322,992.00	0	0.00	0.00	374	374.00	19,322,992.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	9,958,832.00	0	0.00	0.00	184	184.00	9,958,832.00
Personnel Area Total	184	184.00	9,958,832.00	0	0.00	0.00	184	184.00	9,958,832.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.75	5,912,738.00	7	0.00	184,080.00	111	103.75	6,096,818.00
Personnel Area Total	104	103.75	5,912,738.00	7	0.00	184,080.00	111	103.75	6,096,818.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	749.75	40,257,665.76	16	9.00	1,071,720.52	766	758.75	41,329,386.28
DEPARTMENT TOTALS	750	749.75	40,257,665.76	16	9.00	1,071,720.52	766	758.75	41,329,386.28



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,138	1,127.45	49,326,133.90	72	15.50	2,127,245.12	1,210	1,142.95	51,453,379.02
Personnel Area Total	1,138	1,127.45	49,326,133.90	72	15.50	2,127,245.12	1,210	1,142.95	51,453,379.02
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,138	1,127.45	49,326,133.90	72	15.50	2,127,245.12	1,210	1,142.95	51,453,379.02
DEPARTMENT TOTALS	1,138	1,127.45	49,326,133.90	72	15.50	2,127,245.12	1,210	1,142.95	51,453,379.02



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,598,771.28	4	2.00	265,204.16	78	75.50	3,863,975.44
Personnel Area Total	74	73.50	3,598,771.28	4	2.00	265,204.16	78	75.50	3,863,975.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	257.75	13,841,145.76	1	1.00	123,614.40	259	258.75	13,964,760.16
Personnel Area Total	258	257.75	13,841,145.76	1	1.00	123,614.40	259	258.75	13,964,760.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.75	12,074,440.82	13	4.00	633,416.68	257	247.75	12,707,857.50
Personnel Area Total	244	243.75	12,074,440.82	13	4.00	633,416.68	257	247.75	12,707,857.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.50	13,364,716.82	13	7.00	775,968.70	300	293.50	14,140,685.52
Personnel Area Total	287	286.50	13,364,716.82	13	7.00	775,968.70	300	293.50	14,140,685.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	861.50	42,879,074.68	31	14.00	1,798,203.94	894	875.50	44,677,278.62
DEPARTMENT TOTALS	863	861.50	42,879,074.68	31	14.00	1,798,203.94	894	875.50	44,677,278.62



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,276,349.52	52	0.00	393,515.20	143	91.00	5,669,864.72
Personnel Area Total	91	91.00	5,276,349.52	52	0.00	393,515.20	143	91.00	5,669,864.72
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
Personnel Area Total	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,818,447.36	1	1.00	119,766.40	58	58.00	3,938,213.76
Personnel Area Total	57	57.00	3,818,447.36	1	1.00	119,766.40	58	58.00	3,938,213.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	205.00	12,268,205.30	59	4.60	762,779.80	264	209.60	13,030,985.10
DEPARTMENT TOTALS	205	205.00	12,268,205.30	59	4.60	762,779.80	264	209.60	13,030,985.10



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	708	707.33	25,368,183.02	139	134.51	7,914,174.38	847	841.84	33,282,357.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	708	707.33	25,368,183.02	139	134.51	7,914,174.38	847	841.84	33,282,357.40
0314 - Huey P Long Medical Center									
Education Employees	435	435.00	15,522,514.73	54	53.80	3,486,979.40	489	488.80	19,009,494.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	435	435.00	15,522,514.73	54	53.80	3,486,979.40	489	488.80	19,009,494.13
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
0601 - LSU A & M College									
Education Employees	919	911.24	33,697,934.40	3,007	2,681.70	190,577,385.40	3,926	3,592.94	224,275,319.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	919	911.24	33,697,934.40	3,007	2,681.70	190,577,385.40	3,926	3,592.94	224,275,319.80
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,558,835.20	196	157.29	7,411,179.00	254	215.29	8,970,014.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,558,835.20	196	157.29	7,411,179.00	254	215.29	8,970,014.20
0603 - University of New Orleans									
Education Employees	191	190.55	6,296,612.00	1,109	653.93	44,877,853.00	1,300	844.48	51,174,465.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	190.55	6,296,612.00	1,109	653.93	44,877,853.00	1,300	844.48	51,174,465.00



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0604 - LSU-Health Sciences Center NO									
Education Employees	376	375.75	12,470,002.87	1,187	1,103.21	98,198,831.76	1,563	1,478.96	110,668,834.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	376	375.75	12,470,002.87	1,187	1,103.21	98,198,831.76	1,563	1,478.96	110,668,834.63
0605 - LSU-Eunice									
Education Employees	60	59.50	1,679,204.80	161	118.89	5,409,199.00	221	178.39	7,088,403.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.50	1,679,204.80	161	118.89	5,409,199.00	221	178.39	7,088,403.80
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,941,724.98	208	207.00	11,582,550.43	277	274.50	13,524,275.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,941,724.98	208	207.00	11,582,550.43	277	274.50	13,524,275.41
0607 - LSU-Agriculture Center									
Education Employees	281	277.50	8,914,152.00	643	634.56	43,364,127.00	924	912.06	52,278,279.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	277.50	8,914,152.00	643	634.56	43,364,127.00	924	912.06	52,278,279.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	141	94.00	8,492,216.00	149	102.00	8,774,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	141	94.00	8,492,216.00	149	102.00	8,774,264.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.87	1,649,856.00	164	157.00	12,423,913.00	214	206.87	14,073,769.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.87	1,649,856.00	164	157.00	12,423,913.00	214	206.87	14,073,769.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,531	2,512.07	90,454,222.86	1,156	1,105.39	86,849,325.26	3,687	3,617.46	177,303,548.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,531	2,512.07	90,454,222.86	1,156	1,105.39	86,849,325.26	3,687	3,617.46	177,303,548.12
0612 - Baton Rouge Community College									
Education Employees	63	63.00	1,754,854.40	462	266.50	14,601,539.83	525	329.50	16,356,394.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,754,854.40	462	266.50	14,601,539.83	525	329.50	16,356,394.23
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	32	32.00	2,547,665.00	33	33.00	2,590,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	32	32.00	2,547,665.00	33	33.00	2,590,284.20
0616 - SU A & M College									
Education Employees	365	359.00	10,989,596.80	915	901.37	45,709,923.19	1,280	1,260.37	56,699,519.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	359.00	10,989,596.80	915	901.37	45,709,923.19	1,280	1,260.37	56,699,519.99
0617 - SU New Orleans									
Education Employees	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
0618 - SU Shreveport									
Education Employees	63	63.00	1,708,109.50	237	181.51	6,855,042.00	300	244.51	8,563,151.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,708,109.50	237	181.51	6,855,042.00	300	244.51	8,563,151.50



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	197	197.00	5,433,946.86	543	391.00	21,099,521.12	740	588.00	26,533,467.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	197.00	5,433,946.86	543	391.00	21,099,521.12	740	588.00	26,533,467.98
0623 - Grambling State University									
Education Employees	142	142.00	4,217,426.26	412	396.65	21,734,794.52	554	538.65	25,952,220.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,217,426.26	412	396.65	21,734,794.52	554	538.65	25,952,220.78
0625 - La Tech University									
Education Employees	283	281.50	7,802,199.60	769	697.17	41,659,655.85	1,052	978.67	49,461,855.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	281.50	7,802,199.60	769	697.17	41,659,655.85	1,052	978.67	49,461,855.45
0627 - McNeese State University									
Education Employees	203	200.72	5,588,350.56	712	426.65	27,862,060.40	915	627.37	33,450,410.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,588,350.56	712	426.65	27,862,060.40	915	627.37	33,450,410.96
0629 - University of La-Monroe									
Education Employees	228	225.00	6,571,852.82	823	621.85	33,458,344.75	1,051	846.85	40,030,197.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	225.00	6,571,852.82	823	621.85	33,458,344.75	1,051	846.85	40,030,197.57



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	166	166.00	5,063,574.60	548	479.28	26,225,953.91	714	645.28	31,289,528.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	5,063,574.60	548	479.28	26,225,953.91	714	645.28	31,289,528.51
0634 - Southeastern La University									
Education Employees	349	347.50	10,598,473.60	881	750.67	44,361,100.60	1,230	1,098.17	54,959,574.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	347.50	10,598,473.60	881	750.67	44,361,100.60	1,230	1,098.17	54,959,574.20
0640 - University of La-Lafayette									
Education Employees	361	361.00	11,475,152.00	958	765.85	55,946,398.68	1,319	1,126.85	67,421,550.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	361.00	11,475,152.00	958	765.85	55,946,398.68	1,319	1,126.85	67,421,550.68
0641 - Delgado Community College									
Education Employees	216	204.00	6,673,486.04	763	693.10	34,896,947.42	979	897.10	41,570,433.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	204.00	6,673,486.04	763	693.10	34,896,947.42	979	897.10	41,570,433.46
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	84	71.00	4,018,706.30	112	98.40	4,744,633.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	725,927.28	84	71.00	4,018,706.30	112	98.40	4,744,633.58
0644 - Bossier Community College									
Education Employees	88	88.00	2,387,153.60	501	275.54	11,413,421.25	589	363.54	13,800,574.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,387,153.60	501	275.54	11,413,421.25	589	363.54	13,800,574.85



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0661 - HED-Off Student Financial Asst									
Education Employees	119	119.00	5,473,374.40	9	6.00	666,439.80	128	125.00	6,139,814.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	119	119.00	5,473,374.40	9	6.00	666,439.80	128	125.00	6,139,814.20
0671 - HED-Board of Regents									
Education Employees	9	9.00	350,500.80	61	56.91	4,263,824.34	70	65.91	4,614,325.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	350,500.80	61	56.91	4,263,824.34	70	65.91	4,614,325.14
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	71	71.00	2,931,670.30	71	71.00	2,931,670.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	71	71.00	2,931,670.30	71	71.00	2,931,670.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	359,933.34	89	89.00	3,992,700.46	102	102.00	4,352,633.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	359,933.34	89	89.00	3,992,700.46	102	102.00	4,352,633.80
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	107	107.00	5,112,162.00	131	131.00	5,767,486.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	655,324.80	107	107.00	5,112,162.00	131	131.00	5,767,486.80
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	177	177.00	5,240,910.49	950	690.86	37,922,768.77	1,127	867.86	43,163,679.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	5,240,910.49	950	690.86	37,922,768.77	1,127	867.86	43,163,679.26
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	31	30.50	2,854,651.70	32	31.50	2,887,536.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	31	30.50	2,854,651.70	32	31.50	2,887,536.50
HIGHER EDUCATION TOTALS									
Education Employees	8,892	8,831.43	296,130,987.61	18,670	15,589.58	996,056,468.84	27,562	24,421.01	1,292,187,456.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,892	8,831.43	296,130,987.61	18,670	15,589.58	996,056,468.84	27,562	24,421.01	1,292,187,456.45



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	50	50.00	2,005,910.14	151	150.00	11,005,268.44	201	200.00	13,011,178.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	2,005,910.14	151	150.00	11,005,268.44	201	200.00	13,011,178.58
0313 - Earl K Long Medical Center									
Education Employees	917	915.11	36,445,664.57	185	107.49	7,863,281.44	1,102	1,022.60	44,308,946.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	917	915.11	36,445,664.57	185	107.49	7,863,281.44	1,102	1,022.60	44,308,946.01
0315 - University Medical Center									
Education Employees	849	843.30	35,239,240.57	113	73.20	5,933,199.30	962	916.50	41,172,439.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	849	843.30	35,239,240.57	113	73.20	5,933,199.30	962	916.50	41,172,439.87
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	342	341.40	12,416,655.18	78	36.80	2,985,011.61	420	378.20	15,401,666.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	341.40	12,416,655.18	78	36.80	2,985,011.61	420	378.20	15,401,666.79
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	356	355.50	12,379,880.88	93	56.95	5,206,468.00	449	412.45	17,586,348.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	355.50	12,379,880.88	93	56.95	5,206,468.00	449	412.45	17,586,348.88
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	522	520.80	18,913,335.43	114	64.60	7,287,279.46	636	585.40	26,200,614.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	522	520.80	18,913,335.43	114	64.60	7,287,279.46	636	585.40	26,200,614.89



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	854	847.00	29,725,440.82	115	87.10	5,809,664.89	969	934.10	35,535,105.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	854	847.00	29,725,440.82	115	87.10	5,809,664.89	969	934.10	35,535,105.71
0322 - Charity Hospital & Med Ctr									
Education Employees	2,005	2,000.51	92,635,571.98	387	246.00	23,374,599.55	2,392	2,246.51	116,010,171.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,005	2,000.51	92,635,571.98	387	246.00	23,374,599.55	2,392	2,246.51	116,010,171.53
HEALTH CARE SERVICES TOTALS									
Education Employees	5,895	5,873.62	239,761,699.57	1,236	822.14	69,464,772.69	7,131	6,695.76	309,226,472.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,895	5,873.62	239,761,699.57	1,236	822.14	69,464,772.69	7,131	6,695.76	309,226,472.26



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
Personnel Area Total	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	478.73	30,341,311.68	81	64.50	6,137,859.00	563	543.23	36,479,170.68
Personnel Area Total	482	478.73	30,341,311.68	81	64.50	6,137,859.00	563	543.23	36,479,170.68
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,092	975.75	50,634,244.00	1,092	975.75	50,634,244.00
Personnel Area Total	0	0.00	0.00	1,092	975.75	50,634,244.00	1,092	975.75	50,634,244.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,356,254.92	146	142.00	8,604,045.32
Personnel Area Total	5	5.00	247,790.40	141	137.00	8,356,254.92	146	142.00	8,604,045.32
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	486.73	30,738,009.28	1,323	1,186.25	65,772,617.38	1,813	1,672.98	96,510,626.66
DEPARTMENT TOTALS	490	486.73	30,738,009.28	1,323	1,186.25	65,772,617.38	1,813	1,672.98	96,510,626.66



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,389,182.98	180	156.00	9,000,251.40	315	291.00	13,389,434.38
Personnel Area Total	135	135.00	4,389,182.98	180	156.00	9,000,251.40	315	291.00	13,389,434.38
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,634,811.48	61	49.00	3,184,931.62	226	214.00	7,819,743.10
Personnel Area Total	165	165.00	4,634,811.48	61	49.00	3,184,931.62	226	214.00	7,819,743.10
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	297,269.70	184	135.48	6,582,733.56	193	144.48	6,880,003.26
Personnel Area Total	9	9.00	297,269.70	184	135.48	6,582,733.56	193	144.48	6,880,003.26
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,949,145.20	5	4.75	433,674.80	77	76.75	4,382,820.00
Personnel Area Total	72	72.00	3,949,145.20	5	4.75	433,674.80	77	76.75	4,382,820.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,609,517.74	509	402.23	21,960,326.58	898	791.23	35,569,844.32
DEPARTMENT TOTALS	389	389.00	13,609,517.74	509	402.23	21,960,326.58	898	791.23	35,569,844.32



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,971,392.10	12	12.00	811,549.44	91	91.00	4,782,941.54
Personnel Area Total	79	79.00	3,971,392.10	17	17.00	1,036,549.54	96	96.00	5,007,941.64
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,971,392.10	12	12.00	811,549.44	91	91.00	4,782,941.54
DEPARTMENT TOTALS	79	79.00	3,971,392.10	17	17.00	1,036,549.54	96	96.00	5,007,941.64



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	522.00	22,354,251.66	141	109.50	5,484,242.14	664	631.50	27,838,493.80
Personnel Area Total	523	522.00	22,354,251.66	141	109.50	5,484,242.14	664	631.50	27,838,493.80
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	522.00	22,354,251.66	141	109.50	5,484,242.14	664	631.50	27,838,493.80
DEPARTMENT TOTALS	523	522.00	22,354,251.66	141	109.50	5,484,242.14	664	631.50	27,838,493.80



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	488.80	26,199,217.98	491	488.80	26,199,217.98
Personnel Area Total	0	0.00	0.00	491	488.80	26,199,217.98	491	488.80	26,199,217.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	488.80	26,199,217.98	491	488.80	26,199,217.98
DEPARTMENT TOTALS	0	0.00	0.00	491	488.80	26,199,217.98	491	488.80	26,199,217.98



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,496,442.62	26	26.00	2,898,467.00	262	262.00	14,394,909.62
Personnel Area Total	236	236.00	11,496,442.62	26	26.00	2,898,467.00	262	262.00	14,394,909.62
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,496,442.62	26	26.00	2,898,467.00	262	262.00	14,394,909.62
DEPARTMENT TOTALS	236	236.00	11,496,442.62	26	26.00	2,898,467.00	262	262.00	14,394,909.62



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	17	9.00	742,557.65	20	12.00	898,911.25
Personnel Area Total	3	3.00	156,353.60	17	9.00	742,557.65	20	12.00	898,911.25
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	17	9.00	742,557.65	20	12.00	898,911.25
DEPARTMENT TOTALS	3	3.00	156,353.60	17	9.00	742,557.65	20	12.00	898,911.25



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,375,244.78	177	11.60	3,040,592.62	471	304.60	17,415,837.40
Personnel Area Total	294	293.00	14,375,244.78	177	11.60	3,040,592.62	471	304.60	17,415,837.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,375,244.78	177	11.60	3,040,592.62	471	304.60	17,415,837.40
DEPARTMENT TOTALS	294	293.00	14,375,244.78	177	11.60	3,040,592.62	471	304.60	17,415,837.40



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
Personnel Area Total	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
DEPARTMENT TOTALS	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2011

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,633	1,632.30	93,021,102.20	1,670	1,483.66	71,607,403.56	3,303	3,115.96	164,628,505.76
VETERANS AFFAIRS	800	800.00	24,852,363.64	85	9.00	2,150,158.66	885	809.00	27,002,522.30
ECONOMIC DEVELOPMENT	71	71.00	3,810,444.04	46	46.00	4,788,145.18	117	117.00	8,598,589.22
C R T	604	603.63	22,734,852.56	231	199.35	4,561,238.76	835	802.98	27,296,091.32
D O T D	4,430	4,426.00	197,764,739.38	23	22.00	2,215,882.24	4,453	4,448.00	199,980,621.62
DPSC - CORRECTIONS	5,231	5,231.00	218,271,439.62	160	73.00	8,590,646.48	5,391	5,304.00	226,862,086.10
DPSC - PUBLIC SAFETY	2,598	2,598.00	126,527,767.34	195	30.00	7,879,772.16	2,793	2,628.00	134,407,539.50
DYS-OFF OF JUV JUST	898	898.00	39,469,503.06	108	65.00	5,774,217.28	1,006	963.00	45,243,720.34
D H H	8,941	8,927.51	396,188,619.64	752	199.58	48,574,585.88	9,693	9,127.09	444,763,205.52
D C F S	3,890	3,890.00	172,862,946.88	184	73.00	9,164,088.70	4,074	3,963.00	182,027,035.58
D N R	363	363.00	21,350,437.16	10	7.00	768,916.20	373	370.00	22,119,353.36
REVENUE	753	753.00	35,446,833.76	63	8.00	2,487,700.80	816	761.00	37,934,534.56
D E Q	750	749.75	40,257,665.76	16	9.00	1,071,720.52	766	758.75	41,329,386.28
L W C	1,138	1,127.45	49,326,133.90	72	15.50	2,127,245.12	1,210	1,142.95	51,453,379.02
WILDLIFE & FISHERIES	863	861.50	42,879,074.68	31	14.00	1,798,203.94	894	875.50	44,677,278.62
CIVIL SERVICE AGENCIES	205	205.00	12,268,205.30	59	4.60	762,779.80	264	209.60	13,030,985.10
HIGHER EDUCATION	8,892	8,831.43	296,130,987.61	18,670	15,589.58	996,056,468.84	27,562	24,421.01	1,292,187,456.45
HEALTH CARE SERVICES	5,895	5,873.62	239,761,699.57	1,236	822.14	69,464,772.69	7,131	6,695.76	309,226,472.26
DEPT OF EDUCATION	490	486.73	30,738,009.28	1,323	1,186.25	65,772,617.38	1,813	1,672.98	96,510,626.66
EDUCATION - OTHER	389	389.00	13,609,517.74	509	402.23	21,960,326.58	898	791.23	35,569,844.32
PUBLIC SERVICE COMM	79	79.00	3,971,392.10	17	17.00	1,036,549.54	96	96.00	5,007,941.64
AGRICULTURE	523	522.00	22,354,251.66	141	109.50	5,484,242.14	664	631.50	27,838,493.80
JUSTICE	0	0.00	0.00	491	488.80	26,199,217.98	491	488.80	26,199,217.98
INSURANCE	236	236.00	11,496,442.62	26	26.00	2,898,467.00	262	262.00	14,394,909.62
LIEUTENANT GOVERNOR	3	3.00	156,353.60	17	9.00	742,557.65	20	12.00	898,911.25
SECRETARY OF STATE	294	293.00	14,375,244.78	177	11.60	3,040,592.62	471	304.60	17,415,837.40
TREASURY	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
TOTALS	50,016	49,897.92	2,132,430,824.68	26,346	20,929.79	1,368,853,875.08	76,362	70,827.71	3,501,284,699.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,787	14,705.05	535,892,687.18	19,906	16,411.72	1,065,521,241.53	34,693	31,116.77	1,601,413,928.71
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,229	35,192.87	1,596,538,137.50	6,426	4,504.07	302,757,114.19	41,655	39,696.94	1,899,295,251.69
TOTALS	50,016	49,897.92	2,132,430,824.68	26,346	20,929.79	1,368,853,875.08	76,362	70,827.71	3,501,284,699.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	50,016	49,897.92	2,132,430,824.68	26,332	20,915.79	1,368,278,355.72	76,348	70,813.71	3,500,709,180.40
Employees with In-State Resident	47,649		2,041,044,858.23	22,666		1,207,240,846.91	70,315		3,248,285,705.14
Employees with Out-of State Resident	808		31,342,214.54	186		7,807,603.78	994		39,149,818.32
Employees with Unknown Resident	1,559		60,043,751.91	3,494		153,805,424.39	5,053		213,849,176.30