



Report on State Employment

EXTRACT

Data as of 11/18/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.62	4,171,817.94	91	67.62	4,171,817.94
Personnel Area Total	0	0.00	0.00	91	67.62	4,171,817.94	91	67.62	4,171,817.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
Personnel Area Total	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
Personnel Area Total	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,100.78	0	0.00	0.00	31	31.00	1,764,100.78
Personnel Area Total	31	31.00	1,764,100.78	0	0.00	0.00	31	31.00	1,764,100.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	621.00	37,986,728.26	178	157.50	12,454,858.78	799	778.50	50,441,587.04
Personnel Area Total	621	621.00	37,986,728.26	178	157.50	12,454,858.78	799	778.50	50,441,587.04
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	10,087,156.56	11	8.00	896,498.98	160	157.00	10,983,655.54
Personnel Area Total	149	149.00	10,087,156.56	11	8.00	896,498.98	160	157.00	10,983,655.54



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	382	380.74	18,850,213.98	382	380.74	18,850,213.98
Personnel Area Total	0	0.00	0.00	382	380.74	18,850,213.98	382	380.74	18,850,213.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	805	790.50	27,901,666.00	807	792.50	27,980,622.80
Personnel Area Total	2	2.00	78,956.80	805	790.50	27,901,666.00	807	792.50	27,980,622.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	564,266.56	10	4.00	720,716.62	20	14.00	1,284,983.18
Personnel Area Total	10	10.00	564,266.56	10	4.00	720,716.62	20	14.00	1,284,983.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
Personnel Area Total	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,452,938.54	1	1.00	88,587.20	51	51.00	2,541,525.74
Personnel Area Total	50	50.00	2,452,938.54	1	1.00	88,587.20	51	51.00	2,541,525.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,823,835.20	1	1.00	115,024.00	110	110.00	6,938,859.20
Personnel Area Total	109	109.00	6,823,835.20	1	1.00	115,024.00	110	110.00	6,938,859.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	307.00	15,596,977.50	72	1.80	1,729,906.88	379	308.80	17,326,884.38
Personnel Area Total	307	307.00	15,596,977.50	72	1.80	1,729,906.88	379	308.80	17,326,884.38
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,280,596.32	1	0.00	30,035.20	76	75.00	4,310,631.52
Personnel Area Total	75	75.00	4,280,596.32	1	0.00	30,035.20	76	75.00	4,310,631.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,719,536.00	8	0.00	106,475.20	53	45.00	1,826,011.20
Personnel Area Total	45	45.00	1,719,536.00	8	0.00	106,475.20	53	45.00	1,826,011.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,496,570.40	14	0.00	193,398.40	55	41.00	1,689,968.80
Personnel Area Total	41	41.00	1,496,570.40	14	0.00	193,398.40	55	41.00	1,689,968.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,230,085.86	4	0.00	252,984.16	79	75.00	4,483,070.02
Personnel Area Total	75	75.00	4,230,085.86	4	0.00	252,984.16	79	75.00	4,483,070.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,633	1,632.30	93,101,141.64	1,679	1,492.66	71,667,277.92	3,312	3,124.96	164,768,419.56
DEPARTMENT TOTALS	1,633	1,632.30	93,101,141.64	1,679	1,492.66	71,667,277.92	3,312	3,124.96	164,768,419.56



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,318,747.12	10	8.00	646,100.26	95	93.00	3,964,847.38
Personnel Area Total	85	85.00	3,318,747.12	10	8.00	646,100.26	95	93.00	3,964,847.38
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,244,760.00	29	0.00	517,920.00	162	133.00	4,762,680.00
Personnel Area Total	133	133.00	4,244,760.00	29	0.00	517,920.00	162	133.00	4,762,680.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,345,281.20	7	0.00	106,080.00	152	145.00	4,451,361.20
Personnel Area Total	145	145.00	4,345,281.20	7	0.00	106,080.00	152	145.00	4,451,361.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,317,305.20	10	0.00	139,193.60	153	143.00	4,456,498.80
Personnel Area Total	143	143.00	4,317,305.20	10	0.00	139,193.60	153	143.00	4,456,498.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,103,840.00	7	1.00	282,297.60	154	148.00	4,386,137.60
Personnel Area Total	147	147.00	4,103,840.00	7	1.00	282,297.60	154	148.00	4,386,137.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,471,415.00	18	0.00	343,200.00	162	144.00	4,814,615.00
Personnel Area Total	144	144.00	4,471,415.00	18	0.00	343,200.00	162	144.00	4,814,615.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	797.00	24,801,348.52	81	9.00	2,034,791.46	878	806.00	26,836,139.98
DEPARTMENT TOTALS	797	797.00	24,801,348.52	81	9.00	2,034,791.46	878	806.00	26,836,139.98



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,495,341.64	11	11.00	1,465,996.74	36	36.00	2,961,338.38
Personnel Area Total	25	25.00	1,495,341.64	11	11.00	1,465,996.74	36	36.00	2,961,338.38
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,343,961.62	33	33.00	3,138,648.76	80	80.00	5,482,610.38
Personnel Area Total	47	47.00	2,343,961.62	33	33.00	3,138,648.76	80	80.00	5,482,610.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,839,303.26	44	44.00	4,604,645.50	116	116.00	8,443,948.76
DEPARTMENT TOTALS	72	72.00	3,839,303.26	44	44.00	4,604,645.50	116	116.00	8,443,948.76



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,086,249.62	3	3.00	273,000.26	41	41.00	2,359,249.88
Personnel Area Total	38	38.00	2,086,249.62	3	3.00	273,000.26	41	41.00	2,359,249.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
Personnel Area Total	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,191,435.00	1	1.00	91,291.20	81	81.00	3,282,726.20
Personnel Area Total	80	80.00	3,191,435.00	1	1.00	91,291.20	81	81.00	3,282,726.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	11,530,202.84	153	137.40	2,523,755.78	493	477.40	14,053,958.62
Personnel Area Total	340	340.00	11,530,202.84	153	137.40	2,523,755.78	493	477.40	14,053,958.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
Personnel Area Total	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.63	2,154,048.94	56	41.58	822,000.40	120	105.21	2,976,049.34
Personnel Area Total	64	63.63	2,154,048.94	56	41.58	822,000.40	120	105.21	2,976,049.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	594.63	22,515,054.80	228	197.38	4,529,518.76	823	792.01	27,044,573.56
DEPARTMENT TOTALS	595	594.63	22,515,054.80	228	197.38	4,529,518.76	823	792.01	27,044,573.56



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.50	13,278,444.40	13	12.00	1,382,980.56	247	245.50	14,661,424.96
Personnel Area Total	234	233.50	13,278,444.40	13	12.00	1,382,980.56	247	245.50	14,661,424.96
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,195	4,191.50	184,358,558.02	12	12.00	979,701.58	4,207	4,203.50	185,338,259.60
Personnel Area Total	4,195	4,191.50	184,358,558.02	12	12.00	979,701.58	4,207	4,203.50	185,338,259.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,429	4,425.00	197,637,002.42	25	24.00	2,362,682.14	4,454	4,449.00	199,999,684.56
DEPARTMENT TOTALS	4,429	4,425.00	197,637,002.42	25	24.00	2,362,682.14	4,454	4,449.00	199,999,684.56



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	132	132.00	7,607,747.42	16	14.00	1,337,689.08	148	146.00	8,945,436.50
Personnel Area Total	132	132.00	7,607,747.42	25	23.00	1,688,208.34	157	155.00	9,295,955.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,538,842.08	8	3.00	392,745.86	275	270.00	10,931,587.94
Personnel Area Total	267	267.00	10,538,842.08	8	3.00	392,745.86	275	270.00	10,931,587.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,387	1,387.00	56,587,206.00	39	13.00	2,114,085.48	1,426	1,400.00	58,701,291.48
Personnel Area Total	1,387	1,387.00	56,587,206.00	39	13.00	2,114,085.48	1,426	1,400.00	58,701,291.48
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	12,178,192.26	16	5.00	660,811.32	314	303.00	12,839,003.58
Personnel Area Total	298	298.00	12,178,192.26	16	5.00	660,811.32	314	303.00	12,839,003.58
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	10,670,849.80	6	4.00	474,525.74	276	274.00	11,145,375.54
Personnel Area Total	270	270.00	10,670,849.80	6	4.00	474,525.74	276	274.00	11,145,375.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,962,564.14	8	6.00	581,458.80	462	460.00	19,544,022.94
Personnel Area Total	454	454.00	18,962,564.14	8	6.00	581,458.80	462	460.00	19,544,022.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,140,317.22	9	0.00	140,400.00	113	104.00	4,280,717.22
Personnel Area Total	104	104.00	4,140,317.22	9	0.00	140,400.00	113	104.00	4,280,717.22
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	670.00	26,269,720.88	8	7.00	768,803.36	678	677.00	27,038,524.24
Personnel Area Total	670	670.00	26,269,720.88	8	7.00	768,803.36	678	677.00	27,038,524.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	457.00	17,767,048.00	5	5.00	537,951.70	462	462.00	18,304,999.70
Personnel Area Total	457	457.00	17,767,048.00	5	5.00	537,951.70	462	462.00	18,304,999.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	802.00	37,433,078.80	15	0.00	231,722.40	817	802.00	37,664,801.20
Personnel Area Total	802	802.00	37,433,078.80	15	0.00	231,722.40	817	802.00	37,664,801.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	12,325,047.28	8	6.00	594,312.68	309	307.00	12,919,359.96
Personnel Area Total	301	301.00	12,325,047.28	8	6.00	594,312.68	309	307.00	12,919,359.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,592,170.40	0	0.00	0.00	71	71.00	3,592,170.40
Personnel Area Total	71	71.00	3,592,170.40	0	0.00	0.00	71	71.00	3,592,170.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,213	5,213.00	218,072,784.28	138	63.00	7,834,506.42	5,351	5,276.00	225,907,290.70
DEPARTMENT TOTALS	5,213	5,213.00	218,072,784.28	147	72.00	8,185,025.68	5,360	5,285.00	226,257,809.96



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,929,596.30	10	3.00	529,627.54	190	183.00	10,459,223.84
Personnel Area Total	180	180.00	9,929,596.30	10	3.00	529,627.54	190	183.00	10,459,223.84
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,609.00	83,188,109.94	131	16.00	5,603,808.34	1,740	1,625.00	88,791,918.28
Personnel Area Total	1,609	1,609.00	83,188,109.94	131	16.00	5,603,808.34	1,740	1,625.00	88,791,918.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	571.00	21,198,877.44	36	1.00	688,883.00	607	572.00	21,887,760.44
Personnel Area Total	571	571.00	21,198,877.44	36	1.00	688,883.00	607	572.00	21,887,760.44
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,108,632.00	4	4.00	301,454.92	181	181.00	9,410,086.92
Personnel Area Total	177	177.00	9,108,632.00	4	4.00	301,454.92	181	181.00	9,410,086.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,470,993.68	6	0.00	190,320.00	36	30.00	1,661,313.68
Personnel Area Total	30	30.00	1,470,993.68	6	0.00	190,320.00	36	30.00	1,661,313.68
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,600	2,600.00	126,610,521.44	193	29.00	7,780,791.98	2,793	2,629.00	134,391,313.42
DEPARTMENT TOTALS	2,600	2,600.00	126,610,521.44	193	29.00	7,780,791.98	2,793	2,629.00	134,391,313.42



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	906.00	39,796,737.50	108	64.00	5,820,980.10	1,014	970.00	45,617,717.60
Personnel Area Total	906	906.00	39,796,737.50	108	64.00	5,820,980.10	1,014	970.00	45,617,717.60
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	906.00	39,796,737.50	108	64.00	5,820,980.10	1,014	970.00	45,617,717.60
DEPARTMENT TOTALS	906	906.00	39,796,737.50	108	64.00	5,820,980.10	1,014	970.00	45,617,717.60



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.31	7,883,929.04	21	19.28	2,360,404.38	194	188.59	10,244,333.42
Personnel Area Total	173	169.31	7,883,929.04	21	19.28	2,360,404.38	194	188.59	10,244,333.42
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.50	8,465,848.82	23	7.50	1,402,772.28	200	184.00	9,868,621.10
Personnel Area Total	177	176.50	8,465,848.82	23	7.50	1,402,772.28	200	184.00	9,868,621.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	226.80	11,483,966.00	17	14.00	2,558,874.50	244	240.80	14,042,840.50
Personnel Area Total	227	226.80	11,483,966.00	17	14.00	2,558,874.50	244	240.80	14,042,840.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	128.55	6,331,551.98	13	12.80	2,019,314.70	143	141.35	8,350,866.68
Personnel Area Total	130	128.55	6,331,551.98	13	12.80	2,019,314.70	143	141.35	8,350,866.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,142	1,140.48	57,042,599.13	7	1.00	525,846.36	1,149	1,141.48	57,568,445.49
Personnel Area Total	1,142	1,140.48	57,042,599.13	7	1.00	525,846.36	1,149	1,141.48	57,568,445.49



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	18,360,338.88	35	14.50	2,184,167.44	322	301.50	20,544,506.32
Personnel Area Total	287	287.00	18,360,338.88	35	14.50	2,184,167.44	322	301.50	20,544,506.32
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,587,268.48	9	8.80	1,288,689.22	140	139.40	7,875,957.70
Personnel Area Total	131	130.60	6,587,268.48	9	8.80	1,288,689.22	140	139.40	7,875,957.70
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	382.50	16,776,528.08	35	9.00	2,101,088.86	418	391.50	18,877,616.94
Personnel Area Total	383	382.50	16,776,528.08	35	9.00	2,101,088.86	418	391.50	18,877,616.94
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
Personnel Area Total	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,316	1,314.80	70,260,221.20	267	13.50	16,407,715.22	1,583	1,328.30	86,667,936.42
Personnel Area Total	1,316	1,314.80	70,260,221.20	267	13.50	16,407,715.22	1,583	1,328.30	86,667,936.42
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,333	2,330.37	101,965,344.31	237	74.75	14,042,264.84	2,570	2,405.12	116,007,609.15
Personnel Area Total	2,333	2,330.37	101,965,344.31	237	74.75	14,042,264.84	2,570	2,405.12	116,007,609.15



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,616	2,615.30	89,840,346.18	80	18.55	3,097,236.22	2,696	2,633.85	92,937,582.40
Personnel Area Total	2,616	2,615.30	89,840,346.18	80	18.55	3,097,236.22	2,696	2,633.85	92,937,582.40
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,925	8,912.21	395,580,695.70	748	197.18	48,324,210.82	9,673	9,109.39	443,904,906.52
DEPARTMENT TOTALS	8,925	8,912.21	395,580,695.70	748	197.18	48,324,210.82	9,673	9,109.39	443,904,906.52



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,895	3,895.00	172,955,334.76	179	72.00	9,048,328.64	4,074	3,967.00	182,003,663.40
Personnel Area Total	3,895	3,895.00	172,955,334.76	179	72.00	9,048,328.64	4,074	3,967.00	182,003,663.40

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,895	3,895.00	172,955,334.76	179	72.00	9,048,328.64	4,074	3,967.00	182,003,663.40
DEPARTMENT TOTALS	3,895	3,895.00	172,955,334.76	179	72.00	9,048,328.64	4,074	3,967.00	182,003,663.40



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,111,356.12	8	6.00	584,588.68	86	84.00	5,695,944.80
Personnel Area Total	78	78.00	5,111,356.12	8	6.00	584,588.68	86	84.00	5,695,944.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,346,112.36	1	1.00	103,563.20	174	174.00	9,449,675.56
Personnel Area Total	173	173.00	9,346,112.36	1	1.00	103,563.20	174	174.00	9,449,675.56
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,837,630.68	0	0.00	0.00	65	65.00	3,837,630.68
Personnel Area Total	65	65.00	3,837,630.68	0	0.00	0.00	65	65.00	3,837,630.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,095,622.40	2	1.00	135,764.20	49	48.00	3,231,386.60
Personnel Area Total	47	47.00	3,095,622.40	2	1.00	135,764.20	49	48.00	3,231,386.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	21,390,721.56	11	8.00	823,916.08	374	371.00	22,214,637.64
DEPARTMENT TOTALS	363	363.00	21,390,721.56	11	8.00	823,916.08	374	371.00	22,214,637.64



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	755.00	35,467,044.60	63	8.00	2,487,700.80	818	763.00	37,954,745.40
Personnel Area Total	755	755.00	35,467,044.60	63	8.00	2,487,700.80	818	763.00	37,954,745.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	755.00	35,467,044.60	63	8.00	2,487,700.80	818	763.00	37,954,745.40
DEPARTMENT TOTALS	755	755.00	35,467,044.60	63	8.00	2,487,700.80	818	763.00	37,954,745.40



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,013,599.76	9	9.00	887,640.52	96	96.00	5,901,240.28
Personnel Area Total	87	87.00	5,013,599.76	9	9.00	887,640.52	96	96.00	5,901,240.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	19,286,550.40	0	0.00	0.00	373	373.00	19,286,550.40
Personnel Area Total	373	373.00	19,286,550.40	0	0.00	0.00	373	373.00	19,286,550.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	9,914,278.40	0	0.00	0.00	183	183.00	9,914,278.40
Personnel Area Total	183	183.00	9,914,278.40	0	0.00	0.00	183	183.00	9,914,278.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,963,614.80	8	0.00	210,080.00	113	104.75	6,173,694.80
Personnel Area Total	105	104.75	5,963,614.80	8	0.00	210,080.00	113	104.75	6,173,694.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	747.75	40,178,043.36	17	9.00	1,097,720.52	765	756.75	41,275,763.88
DEPARTMENT TOTALS	748	747.75	40,178,043.36	17	9.00	1,097,720.52	765	756.75	41,275,763.88



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,134	1,123.20	49,111,930.82	73	16.00	2,107,979.12	1,207	1,139.20	51,219,909.94
Personnel Area Total	1,134	1,123.20	49,111,930.82	73	16.00	2,107,979.12	1,207	1,139.20	51,219,909.94
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,134	1,123.20	49,111,930.82	73	16.00	2,107,979.12	1,207	1,139.20	51,219,909.94
DEPARTMENT TOTALS	1,134	1,123.20	49,111,930.82	73	16.00	2,107,979.12	1,207	1,139.20	51,219,909.94



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.75	3,600,809.68	4	2.00	265,204.16	78	75.75	3,866,013.84
Personnel Area Total	74	73.75	3,600,809.68	4	2.00	265,204.16	78	75.75	3,866,013.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	257.75	13,841,148.88	1	1.00	123,614.40	259	258.75	13,964,763.28
Personnel Area Total	258	257.75	13,841,148.88	1	1.00	123,614.40	259	258.75	13,964,763.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	243.00	12,054,212.82	13	4.00	633,416.68	256	247.00	12,687,629.50
Personnel Area Total	243	243.00	12,054,212.82	13	4.00	633,416.68	256	247.00	12,687,629.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	13,302,377.92	13	6.00	791,027.90	299	292.00	14,093,405.82
Personnel Area Total	286	286.00	13,302,377.92	13	6.00	791,027.90	299	292.00	14,093,405.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	860.50	42,798,549.30	31	13.00	1,813,263.14	892	873.50	44,611,812.44
DEPARTMENT TOTALS	861	860.50	42,798,549.30	31	13.00	1,813,263.14	892	873.50	44,611,812.44



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,239,699.92	52	0.00	393,515.20	142	90.00	5,633,215.12
Personnel Area Total	90	90.00	5,239,699.92	52	0.00	393,515.20	142	90.00	5,633,215.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
Personnel Area Total	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,818,447.36	1	1.00	119,766.40	58	58.00	3,938,213.76
Personnel Area Total	57	57.00	3,818,447.36	1	1.00	119,766.40	58	58.00	3,938,213.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	12,231,555.70	59	4.60	762,779.80	263	208.60	12,994,335.50
DEPARTMENT TOTALS	204	204.00	12,231,555.70	59	4.60	762,779.80	263	208.60	12,994,335.50



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	714	713.33	25,569,168.71	140	135.51	8,004,214.38	854	848.84	33,573,383.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	714	713.33	25,569,168.71	140	135.51	8,004,214.38	854	848.84	33,573,383.09
0314 - Huey P Long Medical Center									
Education Employees	438	438.00	15,610,104.64	55	54.80	3,511,939.40	493	492.80	19,122,044.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	438	438.00	15,610,104.64	55	54.80	3,511,939.40	493	492.80	19,122,044.04
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
0601 - LSU A & M College									
Education Employees	925	917.24	33,925,340.80	3,010	2,687.70	190,745,409.40	3,935	3,604.94	224,670,750.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	925	917.24	33,925,340.80	3,010	2,687.70	190,745,409.40	3,935	3,604.94	224,670,750.20
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,496,019.20	197	158.29	7,461,255.00	254	215.29	8,957,274.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,496,019.20	197	158.29	7,461,255.00	254	215.29	8,957,274.20
0603 - University of New Orleans									
Education Employees	190	189.55	6,260,492.00	1,107	651.93	44,837,049.00	1,297	841.48	51,097,541.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	189.55	6,260,492.00	1,107	651.93	44,837,049.00	1,297	841.48	51,097,541.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	376	375.75	12,470,002.87	1,190	1,106.56	98,382,929.76	1,566	1,482.31	110,852,932.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	376	375.75	12,470,002.87	1,190	1,106.56	98,382,929.76	1,566	1,482.31	110,852,932.63
0605 - LSU-Eunice									
Education Employees	61	60.50	1,730,497.60	160	117.89	5,373,199.00	221	178.39	7,103,696.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	60.50	1,730,497.60	160	117.89	5,373,199.00	221	178.39	7,103,696.60
0606 - LSU-Shreveport									
Education Employees	71	69.50	2,011,508.98	208	207.00	11,582,550.43	279	276.50	13,594,059.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	2,011,508.98	208	207.00	11,582,550.43	279	276.50	13,594,059.41
0607 - LSU-Agriculture Center									
Education Employees	286	282.10	9,033,481.60	641	632.16	43,219,162.00	927	914.26	52,252,643.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	282.10	9,033,481.60	641	632.16	43,219,162.00	927	914.26	52,252,643.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	142	93.17	8,465,416.00	150	101.17	8,747,464.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	142	93.17	8,465,416.00	150	101.17	8,747,464.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.87	1,698,361.60	158	151.00	12,100,330.00	210	202.87	13,798,691.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.87	1,698,361.60	158	151.00	12,100,330.00	210	202.87	13,798,691.60



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,546	2,526.77	91,008,938.96	1,157	1,105.90	86,945,206.26	3,703	3,632.67	177,954,145.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,546	2,526.77	91,008,938.96	1,157	1,105.90	86,945,206.26	3,703	3,632.67	177,954,145.22
0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,789,860.80	461	265.50	14,543,539.81	525	329.50	16,333,400.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,789,860.80	461	265.50	14,543,539.81	525	329.50	16,333,400.61
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	33	33.00	2,609,165.00	34	34.00	2,651,784.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	33	33.00	2,609,165.00	34	34.00	2,651,784.20
0616 - SU A & M College									
Education Employees	365	359.00	11,032,444.80	910	898.12	45,646,977.19	1,275	1,257.12	56,679,421.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	359.00	11,032,444.80	910	898.12	45,646,977.19	1,275	1,257.12	56,679,421.99
0617 - SU New Orleans									
Education Employees	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
0618 - SU Shreveport									
Education Employees	63	63.00	1,708,109.50	236	180.51	6,818,042.00	299	243.51	8,526,151.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,708,109.50	236	180.51	6,818,042.00	299	243.51	8,526,151.50



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	195	195.00	5,376,663.66	548	391.00	21,100,911.73	743	586.00	26,477,575.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	195.00	5,376,663.66	548	391.00	21,100,911.73	743	586.00	26,477,575.39
0623 - Grambling State University									
Education Employees	140	140.00	4,164,219.26	411	395.90	21,762,903.01	551	535.90	25,927,122.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,164,219.26	411	395.90	21,762,903.01	551	535.90	25,927,122.27
0625 - La Tech University									
Education Employees	279	277.50	7,735,993.20	764	694.42	41,597,501.27	1,043	971.92	49,333,494.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	277.50	7,735,993.20	764	694.42	41,597,501.27	1,043	971.92	49,333,494.47
0627 - McNeese State University									
Education Employees	203	200.72	5,588,350.56	712	426.65	27,862,060.40	915	627.37	33,450,410.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,588,350.56	712	426.65	27,862,060.40	915	627.37	33,450,410.96
0629 - University of La-Monroe									
Education Employees	229	226.00	6,596,022.42	786	615.45	33,495,439.75	1,015	841.45	40,091,462.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	226.00	6,596,022.42	786	615.45	33,495,439.75	1,015	841.45	40,091,462.17



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	165	165.00	5,028,313.80	505	477.28	25,917,912.23	670	642.28	30,946,226.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	5,028,313.80	505	477.28	25,917,912.23	670	642.28	30,946,226.03
0634 - Southeastern La University									
Education Employees	353	351.50	10,686,249.60	878	750.07	44,388,573.96	1,231	1,101.57	55,074,823.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	351.50	10,686,249.60	878	750.07	44,388,573.96	1,231	1,101.57	55,074,823.56
0640 - University of La-Lafayette									
Education Employees	362	362.00	11,514,193.60	957	765.85	56,006,945.68	1,319	1,127.85	67,521,139.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	362.00	11,514,193.60	957	765.85	56,006,945.68	1,319	1,127.85	67,521,139.28
0641 - Delgado Community College									
Education Employees	210	198.00	6,488,661.40	763	694.10	34,908,627.40	973	892.10	41,397,288.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	210	198.00	6,488,661.40	763	694.10	34,908,627.40	973	892.10	41,397,288.80
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
0644 - Bossier Community College									
Education Employees	86	86.00	2,339,147.20	505	275.68	11,414,566.25	591	361.68	13,753,713.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,339,147.20	505	275.68	11,414,566.25	591	361.68	13,753,713.45



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0661 - HED-Off Student Financial Asst									
Education Employees	121	121.00	5,545,009.60	9	6.00	666,439.80	130	127.00	6,211,449.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	121	121.00	5,545,009.60	9	6.00	666,439.80	130	127.00	6,211,449.40
0671 - HED-Board of Regents									
Education Employees	9	9.00	350,500.80	61	56.91	4,258,083.54	70	65.91	4,608,584.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	350,500.80	61	56.91	4,258,083.54	70	65.91	4,608,584.34
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	2,958,670.26	72	72.00	2,958,670.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	2,958,670.26	72	72.00	2,958,670.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	344,853.34	88	88.00	3,960,700.44	100	100.00	4,305,553.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	344,853.34	88	88.00	3,960,700.44	100	100.00	4,305,553.78
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	106	106.00	5,081,161.94	130	130.00	5,736,486.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	655,324.80	106	106.00	5,081,161.94	130	130.00	5,736,486.74
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	176	176.00	5,212,108.71	952	690.86	38,000,768.77	1,128	866.86	43,212,877.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	5,212,108.71	952	690.86	38,000,768.77	1,128	866.86	43,212,877.48
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	2,944,056.60	33	32.50	2,976,941.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	2,944,056.60	33	32.50	2,976,941.40
HIGHER EDUCATION TOTALS									
Education Employees	8,920	8,858.73	297,203,468.29	18,584	15,572.60	995,862,575.38	27,504	24,431.33	1,293,066,043.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,920	8,858.73	297,203,468.29	18,584	15,572.60	995,862,575.38	27,504	24,431.33	1,293,066,043.67



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,964,584.70	152	151.00	11,019,583.40	201	200.00	12,984,168.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,964,584.70	152	151.00	11,019,583.40	201	200.00	12,984,168.10
0313 - Earl K Long Medical Center									
Education Employees	927	925.11	36,775,351.06	184	105.82	7,682,102.24	1,111	1,030.93	44,457,453.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	927	925.11	36,775,351.06	184	105.82	7,682,102.24	1,111	1,030.93	44,457,453.30
0315 - University Medical Center									
Education Employees	857	851.10	35,581,935.30	110	71.70	5,848,959.30	967	922.80	41,430,894.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	857	851.10	35,581,935.30	110	71.70	5,848,959.30	967	922.80	41,430,894.60
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	340	339.40	12,321,151.95	79	37.10	2,981,579.61	419	376.50	15,302,731.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	339.40	12,321,151.95	79	37.10	2,981,579.61	419	376.50	15,302,731.56
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	353	352.50	12,289,457.46	92	56.55	5,177,556.00	445	409.05	17,467,013.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	352.50	12,289,457.46	92	56.55	5,177,556.00	445	409.05	17,467,013.46
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	529	527.80	19,243,406.14	114	63.03	7,156,826.02	643	590.83	26,400,232.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	529	527.80	19,243,406.14	114	63.03	7,156,826.02	643	590.83	26,400,232.16



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	859	852.00	29,757,975.77	115	87.10	5,809,664.89	974	939.10	35,567,640.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	859	852.00	29,757,975.77	115	87.10	5,809,664.89	974	939.10	35,567,640.66
0322 - Charity Hospital & Med Ctr									
Education Employees	2,010	2,005.31	92,841,104.88	383	245.36	23,368,015.55	2,393	2,250.67	116,209,120.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,010	2,005.31	92,841,104.88	383	245.36	23,368,015.55	2,393	2,250.67	116,209,120.43
HEALTH CARE SERVICES TOTALS									
Education Employees	5,924	5,902.22	240,774,967.26	1,229	817.66	69,044,287.01	7,153	6,719.88	309,819,254.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,924	5,902.22	240,774,967.26	1,229	817.66	69,044,287.01	7,153	6,719.88	309,819,254.27



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
Personnel Area Total	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	481.23	30,554,251.68	81	63.50	6,068,207.86	566	544.73	36,622,459.54
Personnel Area Total	485	481.23	30,554,251.68	81	63.50	6,068,207.86	566	544.73	36,622,459.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,082	973.75	50,516,228.70	1,082	973.75	50,516,228.70
Personnel Area Total	0	0.00	0.00	1,082	973.75	50,516,228.70	1,082	973.75	50,516,228.70
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,351,344.56	146	142.00	8,599,134.96
Personnel Area Total	5	5.00	247,790.40	141	137.00	8,351,344.56	146	142.00	8,599,134.96
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	489.23	30,950,949.28	1,313	1,183.25	65,580,040.58	1,806	1,672.48	96,530,989.86
DEPARTMENT TOTALS	493	489.23	30,950,949.28	1,313	1,183.25	65,580,040.58	1,806	1,672.48	96,530,989.86



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,343,186.98	182	157.00	9,078,966.66	316	291.00	13,422,153.64
Personnel Area Total	134	134.00	4,343,186.98	182	157.00	9,078,966.66	316	291.00	13,422,153.64
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,634,811.48	63	49.00	3,235,117.86	228	214.00	7,869,929.34
Personnel Area Total	165	165.00	4,634,811.48	63	49.00	3,235,117.86	228	214.00	7,869,929.34
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	315,769.74	184	135.48	6,582,733.56	194	145.48	6,898,503.30
Personnel Area Total	10	10.00	315,769.74	184	135.48	6,582,733.56	194	145.48	6,898,503.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,949,145.20	5	4.75	433,674.80	77	76.75	4,382,820.00
Personnel Area Total	72	72.00	3,949,145.20	5	4.75	433,674.80	77	76.75	4,382,820.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	332,878.26	78	56.50	2,748,335.20	86	64.50	3,081,213.46
Personnel Area Total	8	8.00	332,878.26	78	56.50	2,748,335.20	86	64.50	3,081,213.46
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,575,791.66	512	402.73	22,078,828.08	901	791.73	35,654,619.74
DEPARTMENT TOTALS	389	389.00	13,575,791.66	512	402.73	22,078,828.08	901	791.73	35,654,619.74



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,971,392.10	13	13.00	861,549.52	92	92.00	4,832,941.62
Personnel Area Total	79	79.00	3,971,392.10	18	18.00	1,086,549.62	97	97.00	5,057,941.72
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,971,392.10	13	13.00	861,549.52	92	92.00	4,832,941.62
DEPARTMENT TOTALS	79	79.00	3,971,392.10	18	18.00	1,086,549.62	97	97.00	5,057,941.72



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	520.00	22,283,698.06	122	100.50	5,358,555.80	643	620.50	27,642,253.86
Personnel Area Total	521	520.00	22,283,698.06	122	100.50	5,358,555.80	643	620.50	27,642,253.86
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	520.00	22,283,698.06	122	100.50	5,358,555.80	643	620.50	27,642,253.86
DEPARTMENT TOTALS	521	520.00	22,283,698.06	122	100.50	5,358,555.80	643	620.50	27,642,253.86



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	487.05	26,129,537.20	489	487.05	26,129,537.20
Personnel Area Total	0	0.00	0.00	489	487.05	26,129,537.20	489	487.05	26,129,537.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	487.05	26,129,537.20	489	487.05	26,129,537.20
DEPARTMENT TOTALS	0	0.00	0.00	489	487.05	26,129,537.20	489	487.05	26,129,537.20



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,507,539.42	27	27.00	2,975,447.80	263	263.00	14,482,987.22
Personnel Area Total	236	236.00	11,507,539.42	27	27.00	2,975,447.80	263	263.00	14,482,987.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,507,539.42	27	27.00	2,975,447.80	263	263.00	14,482,987.22
DEPARTMENT TOTALS	236	236.00	11,507,539.42	27	27.00	2,975,447.80	263	263.00	14,482,987.22



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
Personnel Area Total	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
DEPARTMENT TOTALS	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,370,419.18	176	11.60	3,005,752.62	470	304.60	17,376,171.80
Personnel Area Total	294	293.00	14,370,419.18	176	11.60	3,005,752.62	470	304.60	17,376,171.80

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,370,419.18	176	11.60	3,005,752.62	470	304.60	17,376,171.80
DEPARTMENT TOTALS	294	293.00	14,370,419.18	176	11.60	3,005,752.62	470	304.60	17,376,171.80



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
Personnel Area Total	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
DEPARTMENT TOTALS	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/18/2011

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,633	1,632.30	93,101,141.64	1,679	1,492.66	71,667,277.92	3,312	3,124.96	164,768,419.56
VETERANS AFFAIRS	797	797.00	24,801,348.52	81	9.00	2,034,791.46	878	806.00	26,836,139.98
ECONOMIC DEVELOPMENT	72	72.00	3,839,303.26	44	44.00	4,604,645.50	116	116.00	8,443,948.76
C R T	595	594.63	22,515,054.80	228	197.38	4,529,518.76	823	792.01	27,044,573.56
D O T D	4,429	4,425.00	197,637,002.42	25	24.00	2,362,682.14	4,454	4,449.00	199,999,684.56
DPSC - CORRECTIONS	5,213	5,213.00	218,072,784.28	147	72.00	8,185,025.68	5,360	5,285.00	226,257,809.96
DPSC - PUBLIC SAFETY	2,600	2,600.00	126,610,521.44	193	29.00	7,780,791.98	2,793	2,629.00	134,391,313.42
DYS-OFF OF JUV JUST	906	906.00	39,796,737.50	108	64.00	5,820,980.10	1,014	970.00	45,617,717.60
D H H	8,925	8,912.21	395,580,695.70	748	197.18	48,324,210.82	9,673	9,109.39	443,904,906.52
D C F S	3,895	3,895.00	172,955,334.76	179	72.00	9,048,328.64	4,074	3,967.00	182,003,663.40
D N R	363	363.00	21,390,721.56	11	8.00	823,916.08	374	371.00	22,214,637.64
REVENUE	755	755.00	35,467,044.60	63	8.00	2,487,700.80	818	763.00	37,954,745.40
D E Q	748	747.75	40,178,043.36	17	9.00	1,097,720.52	765	756.75	41,275,763.88
L W C	1,134	1,123.20	49,111,930.82	73	16.00	2,107,979.12	1,207	1,139.20	51,219,909.94
WILDLIFE & FISHERIES	861	860.50	42,798,549.30	31	13.00	1,813,263.14	892	873.50	44,611,812.44
CIVIL SERVICE AGENCIES	204	204.00	12,231,555.70	59	4.60	762,779.80	263	208.60	12,994,335.50
HIGHER EDUCATION	8,920	8,858.73	297,203,468.29	18,584	15,572.60	995,862,575.38	27,504	24,431.33	1,293,066,043.67
HEALTH CARE SERVICES	5,924	5,902.22	240,774,967.26	1,229	817.66	69,044,287.01	7,153	6,719.88	309,819,254.27
DEPT OF EDUCATION	493	489.23	30,950,949.28	1,313	1,183.25	65,580,040.58	1,806	1,672.48	96,530,989.86
EDUCATION - OTHER	389	389.00	13,575,791.66	512	402.73	22,078,828.08	901	791.73	35,654,619.74
PUBLIC SERVICE COMM	79	79.00	3,971,392.10	18	18.00	1,086,549.62	97	97.00	5,057,941.72
AGRICULTURE	521	520.00	22,283,698.06	122	100.50	5,358,555.80	643	620.50	27,642,253.86
JUSTICE	0	0.00	0.00	489	487.05	26,129,537.20	489	487.05	26,129,537.20
INSURANCE	236	236.00	11,507,539.42	27	27.00	2,975,447.80	263	263.00	14,482,987.22
LIEUTENANT GOVERNOR	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
SECRETARY OF STATE	294	293.00	14,370,419.18	176	11.60	3,005,752.62	470	304.60	17,376,171.80
TREASURY	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
TOTALS	50,036	49,917.77	2,133,687,145.31	26,204	20,898.21	1,367,189,835.58	76,240	70,815.98	3,500,876,980.89

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,844	14,760.95	537,978,435.55	19,813	16,390.26	1,064,906,862.39	34,657	31,151.21	1,602,885,297.94
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,192	35,156.82	1,595,708,709.76	6,377	4,493.95	301,707,453.83	41,569	39,650.77	1,897,416,163.59
TOTALS	50,036	49,917.77	2,133,687,145.31	26,204	20,898.21	1,367,189,835.58	76,240	70,815.98	3,500,876,980.89
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	50,036	49,917.77	2,133,687,145.31	26,190	20,884.21	1,366,614,316.22	76,226	70,801.98	3,500,301,461.53
Employees with In-State Resident	47,669		2,042,203,546.36	22,562		1,205,790,039.18	70,231		3,247,993,585.54
Employees with Out-of State Resident	806		31,310,889.74	182		7,781,757.21	988		39,092,646.95
Employees with Unknown Resident	1,561		60,172,709.21	3,460		153,618,039.19	5,021		213,790,748.40