



Report on State Employment

EXTRACT

Data as of 11/11/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.62	4,171,817.94	91	67.62	4,171,817.94
Personnel Area Total	0	0.00	0.00	91	67.62	4,171,817.94	91	67.62	4,171,817.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
Personnel Area Total	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
Personnel Area Total	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,714,919.18	0	0.00	0.00	30	30.00	1,714,919.18
Personnel Area Total	30	30.00	1,714,919.18	0	0.00	0.00	30	30.00	1,714,919.18
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	623.00	38,120,389.06	176	155.50	12,365,358.72	799	778.50	50,485,747.78
Personnel Area Total	623	623.00	38,120,389.06	176	155.50	12,365,358.72	799	778.50	50,485,747.78
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	9,997,934.96	11	8.00	896,498.98	159	156.00	10,894,433.94
Personnel Area Total	148	148.00	9,997,934.96	11	8.00	896,498.98	159	156.00	10,894,433.94



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Report on State Employment
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Data as of 11/11/2011

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	382	380.74	18,817,095.18	382	380.74	18,817,095.18
Personnel Area Total	0	0.00	0.00	382	380.74	18,817,095.18	382	380.74	18,817,095.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	804	790.00	27,890,184.40	806	792.00	27,969,141.20
Personnel Area Total	2	2.00	78,956.80	804	790.00	27,890,184.40	806	792.00	27,969,141.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	564,266.56	10	4.00	720,716.62	20	14.00	1,284,983.18
Personnel Area Total	10	10.00	564,266.56	10	4.00	720,716.62	20	14.00	1,284,983.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
Personnel Area Total	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,452,938.54	1	1.00	88,587.20	51	51.00	2,541,525.74
Personnel Area Total	50	50.00	2,452,938.54	1	1.00	88,587.20	51	51.00	2,541,525.74



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,823,835.20	1	1.00	115,024.00	110	110.00	6,938,859.20
Personnel Area Total	109	109.00	6,823,835.20	1	1.00	115,024.00	110	110.00	6,938,859.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	308.00	15,648,915.10	71	1.80	1,702,700.48	379	309.80	17,351,615.58
Personnel Area Total	308	308.00	15,648,915.10	71	1.80	1,702,700.48	379	309.80	17,351,615.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,338,529.52	1	0.00	30,035.20	77	76.00	4,368,564.72
Personnel Area Total	76	76.00	4,338,529.52	1	0.00	30,035.20	77	76.00	4,368,564.72
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,719,536.00	8	0.00	106,475.20	53	45.00	1,826,011.20
Personnel Area Total	45	45.00	1,719,536.00	8	0.00	106,475.20	53	45.00	1,826,011.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,496,570.40	14	0.00	193,398.40	55	41.00	1,689,968.80
Personnel Area Total	41	41.00	1,496,570.40	14	0.00	193,398.40	55	41.00	1,689,968.80



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,267,255.46	4	0.00	252,984.16	80	76.00	4,520,239.62
Personnel Area Total	76	76.00	4,267,255.46	4	0.00	252,984.16	80	76.00	4,520,239.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,636	1,635.30	93,243,439.64	1,675	1,490.16	71,505,971.06	3,311	3,125.46	164,749,410.70
DEPARTMENT TOTALS	1,636	1,635.30	93,243,439.64	1,675	1,490.16	71,505,971.06	3,311	3,125.46	164,749,410.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 11/11/2011

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,345,641.52	10	8.00	646,100.26	96	94.00	3,991,741.78
Personnel Area Total	86	86.00	3,345,641.52	10	8.00	646,100.26	96	94.00	3,991,741.78
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,299,734.40	28	0.00	491,920.00	163	135.00	4,791,654.40
Personnel Area Total	135	135.00	4,299,734.40	28	0.00	491,920.00	163	135.00	4,791,654.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,345,281.20	7	0.00	143,520.00	152	145.00	4,488,801.20
Personnel Area Total	145	145.00	4,345,281.20	7	0.00	143,520.00	152	145.00	4,488,801.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,295,818.80	9	0.00	110,593.60	151	142.00	4,406,412.40
Personnel Area Total	142	142.00	4,295,818.80	9	0.00	110,593.60	151	142.00	4,406,412.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,103,840.00	7	1.00	282,297.60	154	148.00	4,386,137.60
Personnel Area Total	147	147.00	4,103,840.00	7	1.00	282,297.60	154	148.00	4,386,137.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,488,179.80	18	0.00	343,200.00	163	145.00	4,831,379.80
Personnel Area Total	145	145.00	4,488,179.80	18	0.00	343,200.00	163	145.00	4,831,379.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 11/11/2011

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	800.00	24,878,495.72	79	9.00	2,017,631.46	879	809.00	26,896,127.18
DEPARTMENT TOTALS	800	800.00	24,878,495.72	79	9.00	2,017,631.46	879	809.00	26,896,127.18



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 11/11/2011

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,495,341.64	12	12.00	1,596,996.70	37	37.00	3,092,338.34
Personnel Area Total	25	25.00	1,495,341.64	12	12.00	1,596,996.70	37	37.00	3,092,338.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,343,961.62	33	33.00	3,138,648.76	80	80.00	5,482,610.38
Personnel Area Total	47	47.00	2,343,961.62	33	33.00	3,138,648.76	80	80.00	5,482,610.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,839,303.26	45	45.00	4,735,645.46	117	117.00	8,574,948.72
DEPARTMENT TOTALS	72	72.00	3,839,303.26	45	45.00	4,735,645.46	117	117.00	8,574,948.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,086,249.62	3	3.00	273,000.26	41	41.00	2,359,249.88
Personnel Area Total	38	38.00	2,086,249.62	3	3.00	273,000.26	41	41.00	2,359,249.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
Personnel Area Total	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,191,435.00	1	1.00	91,291.20	81	81.00	3,282,726.20
Personnel Area Total	80	80.00	3,191,435.00	1	1.00	91,291.20	81	81.00	3,282,726.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	11,548,486.04	153	137.40	2,523,755.78	494	478.40	14,072,241.82
Personnel Area Total	341	341.00	11,548,486.04	153	137.40	2,523,755.78	494	478.40	14,072,241.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
Personnel Area Total	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.63	2,154,048.94	57	42.58	929,000.54	121	106.21	3,083,049.48
Personnel Area Total	64	63.63	2,154,048.94	57	42.58	929,000.54	121	106.21	3,083,049.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	595.63	22,533,338.00	229	198.38	4,636,518.90	825	794.01	27,169,856.90
DEPARTMENT TOTALS	596	595.63	22,533,338.00	229	198.38	4,636,518.90	825	794.01	27,169,856.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.50	13,311,758.98	13	12.00	1,382,980.56	248	246.50	14,694,739.54
Personnel Area Total	235	234.50	13,311,758.98	13	12.00	1,382,980.56	248	246.50	14,694,739.54
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,191	4,187.50	184,368,310.62	12	12.00	979,701.58	4,203	4,199.50	185,348,012.20
Personnel Area Total	4,191	4,187.50	184,368,310.62	12	12.00	979,701.58	4,203	4,199.50	185,348,012.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,426	4,422.00	197,680,069.60	25	24.00	2,362,682.14	4,451	4,446.00	200,042,751.74
DEPARTMENT TOTALS	4,426	4,422.00	197,680,069.60	25	24.00	2,362,682.14	4,451	4,446.00	200,042,751.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	132	132.00	7,607,747.42	16	14.00	1,337,689.08	148	146.00	8,945,436.50
Personnel Area Total	132	132.00	7,607,747.42	25	23.00	1,688,208.34	157	155.00	9,295,955.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,536,242.08	8	3.00	392,745.86	275	270.00	10,928,987.94
Personnel Area Total	267	267.00	10,536,242.08	8	3.00	392,745.86	275	270.00	10,928,987.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,378	1,378.00	56,311,814.00	40	13.00	2,133,013.48	1,418	1,391.00	58,444,827.48
Personnel Area Total	1,378	1,378.00	56,311,814.00	40	13.00	2,133,013.48	1,418	1,391.00	58,444,827.48
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	12,150,424.26	17	5.00	680,779.32	314	302.00	12,831,203.58
Personnel Area Total	297	297.00	12,150,424.26	17	5.00	680,779.32	314	302.00	12,831,203.58
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	10,696,933.00	6	4.00	474,525.74	277	275.00	11,171,458.74
Personnel Area Total	271	271.00	10,696,933.00	6	4.00	474,525.74	277	275.00	11,171,458.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	18,988,293.74	8	6.00	581,458.80	464	462.00	19,569,752.54
Personnel Area Total	456	456.00	18,988,293.74	8	6.00	581,458.80	464	462.00	19,569,752.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,129,043.62	7	0.00	96,720.00	111	104.00	4,225,763.62
Personnel Area Total	104	104.00	4,129,043.62	7	0.00	96,720.00	111	104.00	4,225,763.62
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	672.00	26,363,237.68	8	7.00	768,803.36	680	679.00	27,132,041.04
Personnel Area Total	672	672.00	26,363,237.68	8	7.00	768,803.36	680	679.00	27,132,041.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	465.00	18,095,292.80	5	5.00	537,951.70	470	470.00	18,633,244.50
Personnel Area Total	465	465.00	18,095,292.80	5	5.00	537,951.70	470	470.00	18,633,244.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	801.00	37,387,818.00	15	0.00	231,722.40	816	801.00	37,619,540.40
Personnel Area Total	801	801.00	37,387,818.00	15	0.00	231,722.40	816	801.00	37,619,540.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	12,363,735.28	8	6.00	594,312.68	310	308.00	12,958,047.96
Personnel Area Total	302	302.00	12,363,735.28	8	6.00	594,312.68	310	308.00	12,958,047.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,592,170.40	0	0.00	0.00	71	71.00	3,592,170.40
Personnel Area Total	71	71.00	3,592,170.40	0	0.00	0.00	71	71.00	3,592,170.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,216	5,216.00	218,222,752.28	138	63.00	7,829,722.42	5,354	5,279.00	226,052,474.70
DEPARTMENT TOTALS	5,216	5,216.00	218,222,752.28	147	72.00	8,180,241.68	5,363	5,288.00	226,402,993.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	9,869,525.90	10	3.00	529,627.54	189	182.00	10,399,153.44
Personnel Area Total	179	179.00	9,869,525.90	10	3.00	529,627.54	189	182.00	10,399,153.44
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,613.00	83,422,741.74	129	16.00	5,506,308.34	1,742	1,629.00	88,929,050.08
Personnel Area Total	1,613	1,613.00	83,422,741.74	129	16.00	5,506,308.34	1,742	1,629.00	88,929,050.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	571.00	21,198,877.44	35	1.00	670,163.00	606	572.00	21,869,040.44
Personnel Area Total	571	571.00	21,198,877.44	35	1.00	670,163.00	606	572.00	21,869,040.44
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,017,392.80	4	4.00	301,454.92	180	180.00	9,318,847.72
Personnel Area Total	176	176.00	9,017,392.80	4	4.00	301,454.92	180	180.00	9,318,847.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,470,993.68	6	0.00	190,320.00	36	30.00	1,661,313.68
Personnel Area Total	30	30.00	1,470,993.68	6	0.00	190,320.00	36	30.00	1,661,313.68
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,602	2,602.00	126,693,843.64	190	29.00	7,664,571.98	2,792	2,631.00	134,358,415.62
DEPARTMENT TOTALS	2,602	2,602.00	126,693,843.64	190	29.00	7,664,571.98	2,792	2,631.00	134,358,415.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	903.00	39,641,208.10	106	63.00	5,695,077.18	1,009	966.00	45,336,285.28
Personnel Area Total	903	903.00	39,641,208.10	106	63.00	5,695,077.18	1,009	966.00	45,336,285.28
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	903.00	39,641,208.10	106	63.00	5,695,077.18	1,009	966.00	45,336,285.28
DEPARTMENT TOTALS	903	903.00	39,641,208.10	106	63.00	5,695,077.18	1,009	966.00	45,336,285.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.31	7,950,327.58	21	19.28	2,360,404.38	195	189.59	10,310,731.96
Personnel Area Total	174	170.31	7,950,327.58	21	19.28	2,360,404.38	195	189.59	10,310,731.96
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.50	8,469,280.82	23	7.50	1,402,772.28	200	184.00	9,872,053.10
Personnel Area Total	177	176.50	8,469,280.82	23	7.50	1,402,772.28	200	184.00	9,872,053.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.80	11,429,938.00	17	14.00	2,558,874.50	243	239.80	13,988,812.50
Personnel Area Total	226	225.80	11,429,938.00	17	14.00	2,558,874.50	243	239.80	13,988,812.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.55	6,376,595.94	13	12.80	2,019,314.70	144	142.35	8,395,910.64
Personnel Area Total	131	129.55	6,376,595.94	13	12.80	2,019,314.70	144	142.35	8,395,910.64
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,139	1,137.48	56,932,764.73	7	1.00	525,846.36	1,146	1,138.48	57,458,611.09
Personnel Area Total	1,139	1,137.48	56,932,764.73	7	1.00	525,846.36	1,146	1,138.48	57,458,611.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	285.00	18,291,791.44	35	14.50	2,184,167.44	320	299.50	20,475,958.88
Personnel Area Total	285	285.00	18,291,791.44	35	14.50	2,184,167.44	320	299.50	20,475,958.88
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,642,825.28	9	8.80	1,288,689.22	141	140.40	7,931,514.50
Personnel Area Total	132	131.60	6,642,825.28	9	8.80	1,288,689.22	141	140.40	7,931,514.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	386.50	16,832,891.40	33	9.00	1,996,090.46	420	395.50	18,828,981.86
Personnel Area Total	387	386.50	16,832,891.40	33	9.00	1,996,090.46	420	395.50	18,828,981.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
Personnel Area Total	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,315	1,313.80	70,257,494.32	268	13.50	16,510,113.62	1,583	1,327.30	86,767,607.94
Personnel Area Total	1,315	1,313.80	70,257,494.32	268	13.50	16,510,113.62	1,583	1,327.30	86,767,607.94
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,333	2,330.37	101,988,542.29	233	74.75	13,992,209.64	2,566	2,405.12	115,980,751.93
Personnel Area Total	2,333	2,330.37	101,988,542.29	233	74.75	13,992,209.64	2,566	2,405.12	115,980,751.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,616	2,615.30	89,852,118.72	79	17.55	3,096,369.64	2,695	2,632.85	92,948,488.36
Personnel Area Total	2,616	2,615.30	89,852,118.72	79	17.55	3,096,369.64	2,695	2,632.85	92,948,488.36
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,925	8,912.21	395,607,324.12	742	196.18	48,270,689.04	9,667	9,108.39	443,878,013.16
DEPARTMENT TOTALS	8,925	8,912.21	395,607,324.12	742	196.18	48,270,689.04	9,667	9,108.39	443,878,013.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,892	3,892.00	172,813,452.76	179	72.00	9,048,328.64	4,071	3,964.00	181,861,781.40
Personnel Area Total	3,892	3,892.00	172,813,452.76	179	72.00	9,048,328.64	4,071	3,964.00	181,861,781.40

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,892	3,892.00	172,813,452.76	179	72.00	9,048,328.64	4,071	3,964.00	181,861,781.40
DEPARTMENT TOTALS	3,892	3,892.00	172,813,452.76	179	72.00	9,048,328.64	4,071	3,964.00	181,861,781.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,111,356.12	8	6.00	584,588.68	86	84.00	5,695,944.80
Personnel Area Total	78	78.00	5,111,356.12	8	6.00	584,588.68	86	84.00	5,695,944.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,335,691.56	1	1.00	103,563.20	174	174.00	9,439,254.76
Personnel Area Total	173	173.00	9,335,691.56	1	1.00	103,563.20	174	174.00	9,439,254.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,837,630.68	0	0.00	0.00	65	65.00	3,837,630.68
Personnel Area Total	65	65.00	3,837,630.68	0	0.00	0.00	65	65.00	3,837,630.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,227.20	1	0.00	26,624.00	49	48.00	3,225,851.20
Personnel Area Total	48	48.00	3,199,227.20	1	0.00	26,624.00	49	48.00	3,225,851.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	364.00	21,483,905.56	10	7.00	714,775.88	374	371.00	22,198,681.44
DEPARTMENT TOTALS	364	364.00	21,483,905.56	10	7.00	714,775.88	374	371.00	22,198,681.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	753.00	35,400,198.60	63	8.00	2,487,700.80	816	761.00	37,887,899.40
Personnel Area Total	753	753.00	35,400,198.60	63	8.00	2,487,700.80	816	761.00	37,887,899.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	753.00	35,400,198.60	63	8.00	2,487,700.80	816	761.00	37,887,899.40
DEPARTMENT TOTALS	753	753.00	35,400,198.60	63	8.00	2,487,700.80	816	761.00	37,887,899.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,013,599.76	9	9.00	887,640.52	96	96.00	5,901,240.28
Personnel Area Total	87	87.00	5,013,599.76	9	9.00	887,640.52	96	96.00	5,901,240.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	19,286,550.40	0	0.00	0.00	373	373.00	19,286,550.40
Personnel Area Total	373	373.00	19,286,550.40	0	0.00	0.00	373	373.00	19,286,550.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	9,877,670.40	0	0.00	0.00	182	182.00	9,877,670.40
Personnel Area Total	182	182.00	9,877,670.40	0	0.00	0.00	182	182.00	9,877,670.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,963,614.80	8	0.00	210,080.00	113	104.75	6,173,694.80
Personnel Area Total	105	104.75	5,963,614.80	8	0.00	210,080.00	113	104.75	6,173,694.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	746.75	40,141,435.36	17	9.00	1,097,720.52	764	755.75	41,239,155.88
DEPARTMENT TOTALS	747	746.75	40,141,435.36	17	9.00	1,097,720.52	764	755.75	41,239,155.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,122.20	49,101,255.22	73	16.00	2,107,979.12	1,206	1,138.20	51,209,234.34
Personnel Area Total	1,133	1,122.20	49,101,255.22	73	16.00	2,107,979.12	1,206	1,138.20	51,209,234.34
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,122.20	49,101,255.22	73	16.00	2,107,979.12	1,206	1,138.20	51,209,234.34
DEPARTMENT TOTALS	1,133	1,122.20	49,101,255.22	73	16.00	2,107,979.12	1,206	1,138.20	51,209,234.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.75	3,600,809.68	4	2.00	265,204.16	78	75.75	3,866,013.84
Personnel Area Total	74	73.75	3,600,809.68	4	2.00	265,204.16	78	75.75	3,866,013.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	257.75	13,841,148.88	1	1.00	123,614.40	259	258.75	13,964,763.28
Personnel Area Total	258	257.75	13,841,148.88	1	1.00	123,614.40	259	258.75	13,964,763.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	243.00	12,054,212.82	13	4.00	622,730.68	256	247.00	12,676,943.50
Personnel Area Total	243	243.00	12,054,212.82	13	4.00	622,730.68	256	247.00	12,676,943.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	13,299,986.70	13	6.00	791,027.90	299	292.00	14,091,014.60
Personnel Area Total	286	286.00	13,299,986.70	13	6.00	791,027.90	299	292.00	14,091,014.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	860.50	42,796,158.08	31	13.00	1,802,577.14	892	873.50	44,598,735.22
DEPARTMENT TOTALS	861	860.50	42,796,158.08	31	13.00	1,802,577.14	892	873.50	44,598,735.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,239,699.92	51	0.00	384,779.20	141	90.00	5,624,479.12
Personnel Area Total	90	90.00	5,239,699.92	51	0.00	384,779.20	141	90.00	5,624,479.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
Personnel Area Total	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
Personnel Area Total	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,818,447.36	1	1.00	119,766.40	58	58.00	3,938,213.76
Personnel Area Total	57	57.00	3,818,447.36	1	1.00	119,766.40	58	58.00	3,938,213.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	12,231,555.70	57	4.60	730,737.40	261	208.60	12,962,293.10
DEPARTMENT TOTALS	204	204.00	12,231,555.70	57	4.60	730,737.40	261	208.60	12,962,293.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	711	710.33	25,501,477.06	138	133.91	7,963,446.38	849	844.24	33,464,923.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	711	710.33	25,501,477.06	138	133.91	7,963,446.38	849	844.24	33,464,923.44
0314 - Huey P Long Medical Center									
Education Employees	437	437.00	15,552,866.64	56	55.80	3,566,019.40	493	492.80	19,118,886.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	437	437.00	15,552,866.64	56	55.80	3,566,019.40	493	492.80	19,118,886.04
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
0601 - LSU A & M College									
Education Employees	918	910.24	33,796,152.00	3,009	2,690.20	190,783,067.40	3,927	3,600.44	224,579,219.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	918	910.24	33,796,152.00	3,009	2,690.20	190,783,067.40	3,927	3,600.44	224,579,219.40
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,496,019.20	195	156.29	7,400,255.00	252	213.29	8,896,274.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,496,019.20	195	156.29	7,400,255.00	252	213.29	8,896,274.20
0603 - University of New Orleans									
Education Employees	189	188.55	6,235,256.00	1,107	651.43	44,822,949.00	1,296	839.98	51,058,205.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	188.55	6,235,256.00	1,107	651.43	44,822,949.00	1,296	839.98	51,058,205.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	378	377.75	12,522,159.10	1,190	1,104.91	98,289,393.72	1,568	1,482.66	110,811,552.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	378	377.75	12,522,159.10	1,190	1,104.91	98,289,393.72	1,568	1,482.66	110,811,552.82
0605 - LSU-Eunice									
Education Employees	61	60.50	1,730,497.60	159	116.89	5,336,199.00	220	177.39	7,066,696.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	60.50	1,730,497.60	159	116.89	5,336,199.00	220	177.39	7,066,696.60
0606 - LSU-Shreveport									
Education Employees	71	69.50	2,011,508.98	208	207.00	11,582,550.43	279	276.50	13,594,059.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	2,011,508.98	208	207.00	11,582,550.43	279	276.50	13,594,059.41
0607 - LSU-Agriculture Center									
Education Employees	287	282.30	9,081,404.80	639	630.66	43,149,217.00	926	912.96	52,230,621.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	282.30	9,081,404.80	639	630.66	43,149,217.00	926	912.96	52,230,621.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	246,833.60	142	93.17	8,465,416.00	149	100.17	8,712,249.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	246,833.60	142	93.17	8,465,416.00	149	100.17	8,712,249.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.87	1,696,864.00	159	152.00	12,152,912.00	211	203.87	13,849,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.87	1,696,864.00	159	152.00	12,152,912.00	211	203.87	13,849,776.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,537	2,517.97	90,835,908.00	1,151	1,101.46	86,690,364.30	3,688	3,619.43	177,526,272.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,537	2,517.97	90,835,908.00	1,151	1,101.46	86,690,364.30	3,688	3,619.43	177,526,272.30
0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,789,860.80	461	265.50	14,543,539.81	525	329.50	16,333,400.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,789,860.80	461	265.50	14,543,539.81	525	329.50	16,333,400.61
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	33	33.00	2,609,165.00	34	34.00	2,651,784.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	33	33.00	2,609,165.00	34	34.00	2,651,784.20
0616 - SU A & M College									
Education Employees	369	363.00	11,170,135.60	910	898.12	45,627,743.19	1,279	1,261.12	56,797,878.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	363.00	11,170,135.60	910	898.12	45,627,743.19	1,279	1,261.12	56,797,878.79
0617 - SU New Orleans									
Education Employees	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
0618 - SU Shreveport									
Education Employees	62	62.00	1,689,659.38	235	180.90	6,868,342.00	297	242.90	8,558,001.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,689,659.38	235	180.90	6,868,342.00	297	242.90	8,558,001.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	193	193.00	5,325,890.86	547	388.00	21,059,444.68	740	581.00	26,385,335.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	193.00	5,325,890.86	547	388.00	21,059,444.68	740	581.00	26,385,335.54
0623 - Grambling State University									
Education Employees	140	140.00	4,164,219.26	412	396.90	21,809,336.24	552	536.90	25,973,555.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,164,219.26	412	396.90	21,809,336.24	552	536.90	25,973,555.50
0625 - La Tech University									
Education Employees	279	277.50	7,735,993.20	764	694.42	41,597,501.27	1,043	971.92	49,333,494.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	277.50	7,735,993.20	764	694.42	41,597,501.27	1,043	971.92	49,333,494.47
0627 - McNeese State University									
Education Employees	203	200.72	5,590,534.56	711	426.65	27,845,560.40	914	627.37	33,436,094.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,590,534.56	711	426.65	27,845,560.40	914	627.37	33,436,094.96
0629 - University of La-Monroe									
Education Employees	227	223.50	6,563,576.50	758	609.35	33,423,205.75	985	832.85	39,986,782.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	223.50	6,563,576.50	758	609.35	33,423,205.75	985	832.85	39,986,782.25



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	165	165.00	5,028,313.80	505	477.28	25,917,912.23	670	642.28	30,946,226.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	5,028,313.80	505	477.28	25,917,912.23	670	642.28	30,946,226.03
0634 - Southeastern La University									
Education Employees	352	350.50	10,665,137.60	881	751.07	44,463,033.96	1,233	1,101.57	55,128,171.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	350.50	10,665,137.60	881	751.07	44,463,033.96	1,233	1,101.57	55,128,171.56
0640 - University of La-Lafayette									
Education Employees	363	363.00	11,554,296.00	957	765.85	56,006,945.68	1,320	1,128.85	67,561,241.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	363	363.00	11,554,296.00	957	765.85	56,006,945.68	1,320	1,128.85	67,561,241.68
0641 - Delgado Community College									
Education Employees	210	197.00	6,476,098.20	762	694.10	34,885,227.40	972	891.10	41,361,325.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	210	197.00	6,476,098.20	762	694.10	34,885,227.40	972	891.10	41,361,325.60
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
0644 - Bossier Community College									
Education Employees	87	87.00	2,366,499.20	504	276.53	11,439,114.25	591	363.53	13,805,613.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,366,499.20	504	276.53	11,439,114.25	591	363.53	13,805,613.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	120	120.00	5,492,032.00	9	6.00	666,439.80	129	126.00	6,158,471.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	120	120.00	5,492,032.00	9	6.00	666,439.80	129	126.00	6,158,471.80
0671 - HED-Board of Regents									
Education Employees	9	9.00	350,500.80	61	56.91	4,258,083.54	70	65.91	4,608,584.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	350,500.80	61	56.91	4,258,083.54	70	65.91	4,608,584.34
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	71	71.00	2,951,470.34	71	71.00	2,951,470.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	71	71.00	2,951,470.34	71	71.00	2,951,470.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	344,853.34	88	88.00	3,960,700.44	100	100.00	4,305,553.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	344,853.34	88	88.00	3,960,700.44	100	100.00	4,305,553.78
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	106	106.00	5,077,161.84	130	130.00	5,732,486.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	655,324.80	106	106.00	5,077,161.84	130	130.00	5,732,486.64
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	176	176.00	5,212,108.71	950	688.86	37,930,024.15	1,126	864.86	43,142,132.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	5,212,108.71	950	688.86	37,930,024.15	1,126	864.86	43,142,132.86
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	2,944,056.60	33	32.50	2,976,941.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	2,944,056.60	33	32.50	2,976,941.40
HIGHER EDUCATION TOTALS									
Education Employees	8,900	8,836.63	296,833,457.87	18,540	15,555.55	995,376,665.92	27,440	24,392.18	1,292,210,123.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,900	8,836.63	296,833,457.87	18,540	15,555.55	995,376,665.92	27,440	24,392.18	1,292,210,123.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,964,584.70	152	151.00	11,019,583.40	201	200.00	12,984,168.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,964,584.70	152	151.00	11,019,583.40	201	200.00	12,984,168.10
0313 - Earl K Long Medical Center									
Education Employees	925	923.11	36,749,198.60	183	106.32	7,694,958.16	1,108	1,029.43	44,444,156.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	925	923.11	36,749,198.60	183	106.32	7,694,958.16	1,108	1,029.43	44,444,156.76
0315 - University Medical Center									
Education Employees	852	846.10	35,499,313.79	110	71.20	5,790,171.30	962	917.30	41,289,485.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	852	846.10	35,499,313.79	110	71.20	5,790,171.30	962	917.30	41,289,485.09
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	343	341.40	12,351,903.82	77	38.15	3,076,557.61	420	379.55	15,428,461.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	341.40	12,351,903.82	77	38.15	3,076,557.61	420	379.55	15,428,461.43
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	350	349.50	12,206,510.80	92	56.15	5,176,724.00	442	405.65	17,383,234.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	349.50	12,206,510.80	92	56.15	5,176,724.00	442	405.65	17,383,234.80
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	528	526.80	19,265,705.39	114	62.73	7,102,226.02	642	589.53	26,367,931.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	528	526.80	19,265,705.39	114	62.73	7,102,226.02	642	589.53	26,367,931.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	855	848.00	29,747,257.38	113	86.10	5,761,824.89	968	934.10	35,509,082.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	855	848.00	29,747,257.38	113	86.10	5,761,824.89	968	934.10	35,509,082.27
0322 - Charity Hospital & Med Ctr									
Education Employees	2,015	2,010.31	92,983,239.82	383	245.86	23,452,775.51	2,398	2,256.17	116,436,015.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,015	2,010.31	92,983,239.82	383	245.86	23,452,775.51	2,398	2,256.17	116,436,015.33
HEALTH CARE SERVICES TOTALS									
Education Employees	5,917	5,894.22	240,767,714.30	1,224	817.51	69,074,820.89	7,141	6,711.73	309,842,535.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,917	5,894.22	240,767,714.30	1,224	817.51	69,074,820.89	7,141	6,711.73	309,842,535.19



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
Personnel Area Total	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	481.23	30,557,362.84	81	63.50	6,068,206.30	566	544.73	36,625,569.14
Personnel Area Total	485	481.23	30,557,362.84	81	63.50	6,068,206.30	566	544.73	36,625,569.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,070	964.75	50,036,087.22	1,070	964.75	50,036,087.22
Personnel Area Total	0	0.00	0.00	1,070	964.75	50,036,087.22	1,070	964.75	50,036,087.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,351,344.56	146	142.00	8,599,134.96
Personnel Area Total	5	5.00	247,790.40	141	137.00	8,351,344.56	146	142.00	8,599,134.96
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	489.23	30,954,060.44	1,301	1,174.25	65,099,897.54	1,794	1,663.48	96,053,957.98
DEPARTMENT TOTALS	493	489.23	30,954,060.44	1,301	1,174.25	65,099,897.54	1,794	1,663.48	96,053,957.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,343,186.98	182	157.00	9,082,431.94	316	291.00	13,425,618.92
Personnel Area Total	134	134.00	4,343,186.98	182	157.00	9,082,431.94	316	291.00	13,425,618.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,602,571.48	63	49.00	3,235,117.86	226	212.00	7,837,689.34
Personnel Area Total	163	163.00	4,602,571.48	63	49.00	3,235,117.86	226	212.00	7,837,689.34
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	315,769.74	184	135.48	6,582,733.56	194	145.48	6,898,503.30
Personnel Area Total	10	10.00	315,769.74	184	135.48	6,582,733.56	194	145.48	6,898,503.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,943,113.20	5	4.75	433,674.80	77	76.75	4,376,788.00
Personnel Area Total	72	72.00	3,943,113.20	5	4.75	433,674.80	77	76.75	4,376,788.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	332,878.26	76	55.50	2,691,801.84	84	63.50	3,024,680.10
Personnel Area Total	8	8.00	332,878.26	76	55.50	2,691,801.84	84	63.50	3,024,680.10
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	387.00	13,537,519.66	510	401.73	22,025,760.00	897	788.73	35,563,279.66
DEPARTMENT TOTALS	387	387.00	13,537,519.66	510	401.73	22,025,760.00	897	788.73	35,563,279.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,971,392.10	13	13.00	861,549.52	92	92.00	4,832,941.62
Personnel Area Total	79	79.00	3,971,392.10	18	18.00	1,086,549.62	97	97.00	5,057,941.72
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,971,392.10	13	13.00	861,549.52	92	92.00	4,832,941.62
DEPARTMENT TOTALS	79	79.00	3,971,392.10	18	18.00	1,086,549.62	97	97.00	5,057,941.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	522.00	22,359,181.26	121	100.50	5,380,021.40	644	622.50	27,739,202.66
Personnel Area Total	523	522.00	22,359,181.26	121	100.50	5,380,021.40	644	622.50	27,739,202.66
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	522.00	22,359,181.26	121	100.50	5,380,021.40	644	622.50	27,739,202.66
DEPARTMENT TOTALS	523	522.00	22,359,181.26	121	100.50	5,380,021.40	644	622.50	27,739,202.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	487.05	26,133,510.78	489	487.05	26,133,510.78
Personnel Area Total	0	0.00	0.00	489	487.05	26,133,510.78	489	487.05	26,133,510.78
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	487.05	26,133,510.78	489	487.05	26,133,510.78
DEPARTMENT TOTALS	0	0.00	0.00	489	487.05	26,133,510.78	489	487.05	26,133,510.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,498,283.42	27	27.00	2,975,447.80	263	263.00	14,473,731.22
Personnel Area Total	236	236.00	11,498,283.42	27	27.00	2,975,447.80	263	263.00	14,473,731.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,498,283.42	27	27.00	2,975,447.80	263	263.00	14,473,731.22
DEPARTMENT TOTALS	236	236.00	11,498,283.42	27	27.00	2,975,447.80	263	263.00	14,473,731.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
Personnel Area Total	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
DEPARTMENT TOTALS	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,370,419.18	176	11.60	3,004,937.26	470	304.60	17,375,356.44
Personnel Area Total	294	293.00	14,370,419.18	176	11.60	3,004,937.26	470	304.60	17,375,356.44

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,370,419.18	176	11.60	3,004,937.26	470	304.60	17,375,356.44
DEPARTMENT TOTALS	294	293.00	14,370,419.18	176	11.60	3,004,937.26	470	304.60	17,375,356.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,804,796.80	35	9.00	1,897,821.38	82	56.00	4,702,618.18
Personnel Area Total	47	47.00	2,804,796.80	35	9.00	1,897,821.38	82	56.00	4,702,618.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,804,796.80	35	9.00	1,897,821.38	82	56.00	4,702,618.18
DEPARTMENT TOTALS	47	47.00	2,804,796.80	35	9.00	1,897,821.38	82	56.00	4,702,618.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,636	1,635.30	93,243,439.64	1,675	1,490.16	71,505,971.06	3,311	3,125.46	164,749,410.70
VETERANS AFFAIRS	800	800.00	24,878,495.72	79	9.00	2,017,631.46	879	809.00	26,896,127.18
ECONOMIC DEVELOPMENT	72	72.00	3,839,303.26	45	45.00	4,735,645.46	117	117.00	8,574,948.72
C R T	596	595.63	22,533,338.00	229	198.38	4,636,518.90	825	794.01	27,169,856.90
D O T D	4,426	4,422.00	197,680,069.60	25	24.00	2,362,682.14	4,451	4,446.00	200,042,751.74
DPSC - CORRECTIONS	5,216	5,216.00	218,222,752.28	147	72.00	8,180,241.68	5,363	5,288.00	226,402,993.96
DPSC - PUBLIC SAFETY	2,602	2,602.00	126,693,843.64	190	29.00	7,664,571.98	2,792	2,631.00	134,358,415.62
DYS-OFF OF JUV JUST	903	903.00	39,641,208.10	106	63.00	5,695,077.18	1,009	966.00	45,336,285.28
D H H	8,925	8,912.21	395,607,324.12	742	196.18	48,270,689.04	9,667	9,108.39	443,878,013.16
D C F S	3,892	3,892.00	172,813,452.76	179	72.00	9,048,328.64	4,071	3,964.00	181,861,781.40
D N R	364	364.00	21,483,905.56	10	7.00	714,775.88	374	371.00	22,198,681.44
REVENUE	753	753.00	35,400,198.60	63	8.00	2,487,700.80	816	761.00	37,887,899.40
D E Q	747	746.75	40,141,435.36	17	9.00	1,097,720.52	764	755.75	41,239,155.88
L W C	1,133	1,122.20	49,101,255.22	73	16.00	2,107,979.12	1,206	1,138.20	51,209,234.34
WILDLIFE & FISHERIES	861	860.50	42,796,158.08	31	13.00	1,802,577.14	892	873.50	44,598,735.22
CIVIL SERVICE AGENCIES	204	204.00	12,231,555.70	57	4.60	730,737.40	261	208.60	12,962,293.10
HIGHER EDUCATION	8,900	8,836.63	296,833,457.87	18,540	15,555.55	995,376,665.92	27,440	24,392.18	1,292,210,123.79
HEALTH CARE SERVICES	5,917	5,894.22	240,767,714.30	1,224	817.51	69,074,820.89	7,141	6,711.73	309,842,535.19
DEPT OF EDUCATION	493	489.23	30,954,060.44	1,301	1,174.25	65,099,897.54	1,794	1,663.48	96,053,957.98
EDUCATION - OTHER	387	387.00	13,537,519.66	510	401.73	22,025,760.00	897	788.73	35,563,279.66
PUBLIC SERVICE COMM	79	79.00	3,971,392.10	18	18.00	1,086,549.62	97	97.00	5,057,941.72
AGRICULTURE	523	522.00	22,359,181.26	121	100.50	5,380,021.40	644	622.50	27,739,202.66
JUSTICE	0	0.00	0.00	489	487.05	26,133,510.78	489	487.05	26,133,510.78
INSURANCE	236	236.00	11,498,283.42	27	27.00	2,975,447.80	263	263.00	14,473,731.22
LIEUTENANT GOVERNOR	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
SECRETARY OF STATE	294	293.00	14,370,419.18	176	11.60	3,004,937.26	470	304.60	17,375,356.44
TREASURY	47	47.00	2,804,796.80	35	9.00	1,897,821.38	82	56.00	4,702,618.18
TOTALS	50,009	49,887.67	2,133,560,914.27	26,123	20,867.51	1,365,855,572.64	76,132	70,755.18	3,499,416,486.91

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2011

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,817	14,730.85	537,601,172.17	19,764	16,373.06	1,064,451,486.81	34,581	31,103.91	1,602,052,658.98
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,192	35,156.82	1,595,959,742.10	6,345	4,480.45	300,828,566.47	41,537	39,637.27	1,896,788,308.57
TOTALS	50,009	49,887.67	2,133,560,914.27	26,123	20,867.51	1,365,855,572.64	76,132	70,755.18	3,499,416,486.91
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	50,009	49,887.67	2,133,560,914.27	26,109	20,853.51	1,365,280,053.28	76,118	70,741.18	3,498,840,967.55
Employees with In-State Resident	47,649		2,042,258,499.38	22,487		1,204,616,277.77	70,136		3,246,874,777.15
Employees with Out-of State Resident	803		31,233,846.54	180		7,738,573.29	983		38,972,419.83
Employees with Unknown Resident	1,557		60,068,568.35	3,456		153,500,721.58	5,013		213,569,289.93