



Report on State Employment

EXTRACT

Data as of 10/21/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.12	3,926,944.22	90	66.12	3,926,944.22
Personnel Area Total	0	0.00	0.00	90	66.12	3,926,944.22	90	66.12	3,926,944.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	894,586.68	1	1.00	132,620.02	14	14.00	1,027,206.70
Personnel Area Total	13	13.00	894,586.68	1	1.00	132,620.02	14	14.00	1,027,206.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,462,710.86	3	1.00	184,080.00	37	34.30	1,646,790.86
Personnel Area Total	34	33.30	1,462,710.86	3	1.00	184,080.00	37	34.30	1,646,790.86
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,714,919.18	0	0.00	0.00	30	30.00	1,714,919.18
Personnel Area Total	30	30.00	1,714,919.18	0	0.00	0.00	30	30.00	1,714,919.18
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	624	624.00	38,124,528.26	176	155.50	12,390,758.64	800	779.50	50,515,286.90
Personnel Area Total	624	624.00	38,124,528.26	176	155.50	12,390,758.64	800	779.50	50,515,286.90
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	9,952,893.60	11	8.00	913,999.06	159	156.00	10,866,892.66
Personnel Area Total	148	148.00	9,952,893.60	11	8.00	913,999.06	159	156.00	10,866,892.66



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	380	378.74	18,721,869.14	380	378.74	18,721,869.14
Personnel Area Total	0	0.00	0.00	380	378.74	18,721,869.14	380	378.74	18,721,869.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	802	787.00	27,780,651.60	804	789.00	27,859,608.40
Personnel Area Total	2	2.00	78,956.80	802	787.00	27,780,651.60	804	789.00	27,859,608.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	492,266.58	9	4.00	679,116.62	18	13.00	1,171,383.20
Personnel Area Total	9	9.00	492,266.58	9	4.00	679,116.62	18	13.00	1,171,383.20
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
Personnel Area Total	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,397,125.38	1	1.00	88,587.20	50	50.00	2,485,712.58
Personnel Area Total	49	49.00	2,397,125.38	1	1.00	88,587.20	50	50.00	2,485,712.58



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,057,596.62	96	82.00	3,946,887.62
Personnel Area Total	17	17.00	889,291.00	79	65.00	3,057,596.62	96	82.00	3,946,887.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,819,550.40	1	1.00	115,024.00	110	110.00	6,934,574.40
Personnel Area Total	109	109.00	6,819,550.40	1	1.00	115,024.00	110	110.00	6,934,574.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	303.00	15,502,129.50	73	1.80	1,710,587.84	376	304.80	17,212,717.34
Personnel Area Total	303	303.00	15,502,129.50	73	1.80	1,710,587.84	376	304.80	17,212,717.34
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,398,599.92	0	0.00	0.00	77	77.00	4,398,599.92
Personnel Area Total	77	77.00	4,398,599.92	0	0.00	0.00	77	77.00	4,398,599.92
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,740,315.20	8	0.00	98,820.80	54	46.00	1,839,136.00
Personnel Area Total	46	46.00	1,740,315.20	8	0.00	98,820.80	54	46.00	1,839,136.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,495,114.40	15	0.00	205,878.40	56	41.00	1,700,992.80
Personnel Area Total	41	41.00	1,495,114.40	15	0.00	205,878.40	56	41.00	1,700,992.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,267,255.46	4	0.00	252,984.16	80	76.00	4,520,239.62
Personnel Area Total	76	76.00	4,267,255.46	4	0.00	252,984.16	80	76.00	4,520,239.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,631.30	93,020,474.56	1,670	1,483.66	71,023,936.26	3,302	3,114.96	164,044,410.82
DEPARTMENT TOTALS	1,632	1,631.30	93,020,474.56	1,670	1,483.66	71,023,936.26	3,302	3,114.96	164,044,410.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,345,641.52	10	8.00	646,100.26	96	94.00	3,991,741.78
Personnel Area Total	86	86.00	3,345,641.52	10	8.00	646,100.26	96	94.00	3,991,741.78
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,341,979.20	28	0.00	491,920.00	166	138.00	4,833,899.20
Personnel Area Total	138	138.00	4,341,979.20	28	0.00	491,920.00	166	138.00	4,833,899.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,350,148.40	2	0.00	47,840.00	147	145.00	4,397,988.40
Personnel Area Total	145	145.00	4,350,148.40	2	0.00	47,840.00	147	145.00	4,397,988.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,373,444.40	9	0.00	101,493.60	155	146.00	4,474,938.00
Personnel Area Total	146	146.00	4,373,444.40	9	0.00	101,493.60	155	146.00	4,474,938.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,009,865.60	7	1.00	282,297.60	149	143.00	4,292,163.20
Personnel Area Total	142	142.00	4,009,865.60	7	1.00	282,297.60	149	143.00	4,292,163.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,322,528.60	18	0.00	343,200.00	157	139.00	4,665,728.60
Personnel Area Total	139	139.00	4,322,528.60	18	0.00	343,200.00	157	139.00	4,665,728.60



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	796.00	24,743,607.72	74	9.00	1,912,851.46	870	805.00	26,656,459.18
DEPARTMENT TOTALS	796	796.00	24,743,607.72	74	9.00	1,912,851.46	870	805.00	26,656,459.18



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.50	1,461,000.84	11	11.00	1,539,996.64	36	35.50	3,000,997.48
Personnel Area Total	25	24.50	1,461,000.84	11	11.00	1,539,996.64	36	35.50	3,000,997.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,219,355.32	32	32.00	3,049,148.70	77	77.00	5,268,504.02
Personnel Area Total	45	45.00	2,219,355.32	32	32.00	3,049,148.70	77	77.00	5,268,504.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.50	3,680,356.16	43	43.00	4,589,145.34	113	112.50	8,269,501.50
DEPARTMENT TOTALS	70	69.50	3,680,356.16	43	43.00	4,589,145.34	113	112.50	8,269,501.50



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,075,308.82	3	3.00	273,000.26	41	41.00	2,348,309.08
Personnel Area Total	38	38.00	2,075,308.82	3	3.00	273,000.26	41	41.00	2,348,309.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
Personnel Area Total	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,123,122.60	1	1.00	91,291.20	79	79.00	3,214,413.80
Personnel Area Total	78	78.00	3,123,122.60	1	1.00	91,291.20	79	79.00	3,214,413.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	11,442,250.04	149	133.82	2,465,203.78	486	470.82	13,907,453.82
Personnel Area Total	337	337.00	11,442,250.04	149	133.82	2,465,203.78	486	470.82	13,907,453.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
Personnel Area Total	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.63	2,123,098.54	56	41.58	828,994.14	119	104.21	2,952,092.68
Personnel Area Total	63	62.63	2,123,098.54	56	41.58	828,994.14	119	104.21	2,952,092.68



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	588.63	22,316,898.40	224	193.80	4,477,960.50	813	782.43	26,794,858.90
DEPARTMENT TOTALS	589	588.63	22,316,898.40	224	193.80	4,477,960.50	813	782.43	26,794,858.90



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.50	13,318,680.44	13	12.00	1,382,980.56	248	246.50	14,701,661.00
Personnel Area Total	235	234.50	13,318,680.44	13	12.00	1,382,980.56	248	246.50	14,701,661.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,187	4,183.50	184,242,854.12	12	12.00	979,701.58	4,199	4,195.50	185,222,555.70
Personnel Area Total	4,187	4,183.50	184,242,854.12	12	12.00	979,701.58	4,199	4,195.50	185,222,555.70
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,422	4,418.00	197,561,534.56	25	24.00	2,362,682.14	4,447	4,442.00	199,924,216.70
DEPARTMENT TOTALS	4,422	4,418.00	197,561,534.56	25	24.00	2,362,682.14	4,447	4,442.00	199,924,216.70



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	132	132.00	7,603,025.82	16	14.00	1,337,689.08	148	146.00	8,940,714.90
Personnel Area Total	132	132.00	7,603,025.82	25	23.00	1,688,208.34	157	155.00	9,291,234.16
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,595,189.28	7	2.50	366,849.86	276	271.50	10,962,039.14
Personnel Area Total	269	269.00	10,595,189.28	7	2.50	366,849.86	276	271.50	10,962,039.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,387	1,387.00	56,725,234.80	42	13.00	2,170,869.48	1,429	1,400.00	58,896,104.28
Personnel Area Total	1,387	1,387.00	56,725,234.80	42	13.00	2,170,869.48	1,429	1,400.00	58,896,104.28
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,231,731.46	13	5.00	600,907.32	312	304.00	12,832,638.78
Personnel Area Total	299	299.00	12,231,731.46	13	5.00	600,907.32	312	304.00	12,832,638.78
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,648,331.20	6	4.00	474,525.74	275	273.00	11,122,856.94
Personnel Area Total	269	269.00	10,648,331.20	6	4.00	474,525.74	275	273.00	11,122,856.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,931,468.14	8	6.00	581,458.80	462	460.00	19,512,926.94
Personnel Area Total	454	454.00	18,931,468.14	8	6.00	581,458.80	462	460.00	19,512,926.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,139,131.62	6	0.00	85,280.00	110	104.00	4,224,411.62
Personnel Area Total	104	104.00	4,139,131.62	6	0.00	85,280.00	110	104.00	4,224,411.62
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	674.00	26,584,891.58	8	7.00	768,803.36	682	681.00	27,353,694.94
Personnel Area Total	674	674.00	26,584,891.58	8	7.00	768,803.36	682	681.00	27,353,694.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	463.00	18,069,386.40	5	5.00	537,951.70	468	468.00	18,607,338.10
Personnel Area Total	463	463.00	18,069,386.40	5	5.00	537,951.70	468	468.00	18,607,338.10
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	803.00	37,520,896.40	15	0.00	231,722.40	818	803.00	37,752,618.80
Personnel Area Total	803	803.00	37,520,896.40	15	0.00	231,722.40	818	803.00	37,752,618.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	12,383,484.88	7	5.00	525,554.64	308	306.00	12,909,039.52
Personnel Area Total	301	301.00	12,383,484.88	7	5.00	525,554.64	308	306.00	12,909,039.52
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,633,562.40	0	0.00	0.00	72	72.00	3,633,562.40
Personnel Area Total	72	72.00	3,633,562.40	0	0.00	0.00	72	72.00	3,633,562.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,227	5,227.00	219,066,333.98	133	61.50	7,681,612.38	5,360	5,288.50	226,747,946.36
DEPARTMENT TOTALS	5,227	5,227.00	219,066,333.98	142	70.50	8,032,131.64	5,369	5,297.50	227,098,465.62



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,947,604.42	8	2.00	422,047.60	188	182.00	10,369,652.02
Personnel Area Total	180	180.00	9,947,604.42	8	2.00	422,047.60	188	182.00	10,369,652.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,609.00	83,230,890.34	129	16.00	5,515,668.34	1,738	1,625.00	88,746,558.68
Personnel Area Total	1,609	1,609.00	83,230,890.34	129	16.00	5,515,668.34	1,738	1,625.00	88,746,558.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	577.00	21,450,476.06	21	1.00	417,240.20	598	578.00	21,867,716.26
Personnel Area Total	577	577.00	21,450,476.06	21	1.00	417,240.20	598	578.00	21,867,716.26
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	8,996,280.80	4	4.00	301,454.92	179	179.00	9,297,735.72
Personnel Area Total	175	175.00	8,996,280.80	4	4.00	301,454.92	179	179.00	9,297,735.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
Personnel Area Total	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,606	2,606.00	126,926,971.60	173	28.00	7,304,069.24	2,779	2,634.00	134,231,040.84
DEPARTMENT TOTALS	2,606	2,606.00	126,926,971.60	173	28.00	7,304,069.24	2,779	2,634.00	134,231,040.84



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	910.00	39,985,496.98	105	64.00	5,711,814.16	1,015	974.00	45,697,311.14
Personnel Area Total	910	910.00	39,985,496.98	105	64.00	5,711,814.16	1,015	974.00	45,697,311.14
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	910.00	39,985,496.98	105	64.00	5,711,814.16	1,015	974.00	45,697,311.14
DEPARTMENT TOTALS	910	910.00	39,985,496.98	105	64.00	5,711,814.16	1,015	974.00	45,697,311.14



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.11	7,881,385.46	21	19.78	2,437,903.62	194	188.89	10,319,289.08
Personnel Area Total	173	169.11	7,881,385.46	21	19.78	2,437,903.62	194	188.89	10,319,289.08
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.50	8,444,903.22	24	7.50	1,423,572.28	200	183.00	9,868,475.50
Personnel Area Total	176	175.50	8,444,903.22	24	7.50	1,423,572.28	200	183.00	9,868,475.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,475,573.20	18	15.00	2,751,374.60	245	242.00	14,226,947.80
Personnel Area Total	227	227.00	11,475,573.20	18	15.00	2,751,374.60	245	242.00	14,226,947.80
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.55	6,329,974.56	13	12.80	2,019,314.70	142	140.35	8,349,289.26
Personnel Area Total	129	127.55	6,329,974.56	13	12.80	2,019,314.70	142	140.35	8,349,289.26
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,128.48	56,703,731.77	8	2.00	719,785.56	1,138	1,130.48	57,423,517.33
Personnel Area Total	1,130	1,128.48	56,703,731.77	8	2.00	719,785.56	1,138	1,130.48	57,423,517.33



State of Louisiana
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Data as of 10/21/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	18,358,559.96	37	14.50	2,236,167.44	323	300.50	20,594,727.40
Personnel Area Total	286	286.00	18,358,559.96	37	14.50	2,236,167.44	323	300.50	20,594,727.40
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,604,033.28	9	8.80	1,288,689.22	140	139.40	7,892,722.50
Personnel Area Total	131	130.60	6,604,033.28	9	8.80	1,288,689.22	140	139.40	7,892,722.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	378.50	16,531,701.94	33	9.00	1,996,090.46	412	387.50	18,527,792.40
Personnel Area Total	379	378.50	16,531,701.94	33	9.00	1,996,090.46	412	387.50	18,527,792.40
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
Personnel Area Total	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,320	1,318.80	70,537,121.98	272	13.50	16,724,998.42	1,592	1,332.30	87,262,120.40
Personnel Area Total	1,320	1,318.80	70,537,121.98	272	13.50	16,724,998.42	1,592	1,332.30	87,262,120.40
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,337	2,334.40	101,969,433.80	231	71.75	13,564,012.52	2,568	2,406.15	115,533,446.32
Personnel Area Total	2,337	2,334.40	101,969,433.80	231	71.75	13,564,012.52	2,568	2,406.15	115,533,446.32



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,597	2,596.80	89,087,575.46	81	17.55	3,113,009.64	2,678	2,614.35	92,200,585.10
Personnel Area Total	2,597	2,596.80	89,087,575.46	81	17.55	3,113,009.64	2,678	2,614.35	92,200,585.10

D H H TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,895	8,882.74	394,506,748.23	751	195.68	48,610,755.26	9,646	9,078.42	443,117,503.49
DEPARTMENT TOTALS	8,895	8,882.74	394,506,748.23	751	195.68	48,610,755.26	9,646	9,078.42	443,117,503.49



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,889	3,889.00	172,886,068.42	168	75.00	8,868,835.04	4,057	3,964.00	181,754,903.46
Personnel Area Total	3,889	3,889.00	172,886,068.42	168	75.00	8,868,835.04	4,057	3,964.00	181,754,903.46

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,889	3,889.00	172,886,068.42	168	75.00	8,868,835.04	4,057	3,964.00	181,754,903.46
DEPARTMENT TOTALS	3,889	3,889.00	172,886,068.42	168	75.00	8,868,835.04	4,057	3,964.00	181,754,903.46



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,109,255.32	8	6.00	584,588.68	86	84.00	5,693,844.00
Personnel Area Total	78	78.00	5,109,255.32	8	6.00	584,588.68	86	84.00	5,693,844.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,406,931.56	1	1.00	103,563.20	175	175.00	9,510,494.76
Personnel Area Total	174	174.00	9,406,931.56	1	1.00	103,563.20	175	175.00	9,510,494.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,835,051.48	0	0.00	0.00	65	65.00	3,835,051.48
Personnel Area Total	65	65.00	3,835,051.48	0	0.00	0.00	65	65.00	3,835,051.48
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,227.20	1	0.00	26,624.00	49	48.00	3,225,851.20
Personnel Area Total	48	48.00	3,199,227.20	1	0.00	26,624.00	49	48.00	3,225,851.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	365.00	21,550,465.56	10	7.00	714,775.88	375	372.00	22,265,241.44
DEPARTMENT TOTALS	365	365.00	21,550,465.56	10	7.00	714,775.88	375	372.00	22,265,241.44



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	757.00	35,615,088.60	59	8.00	2,416,544.00	816	765.00	38,031,632.60
Personnel Area Total	757	757.00	35,615,088.60	59	8.00	2,416,544.00	816	765.00	38,031,632.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	757.00	35,615,088.60	59	8.00	2,416,544.00	816	765.00	38,031,632.60
DEPARTMENT TOTALS	757	757.00	35,615,088.60	59	8.00	2,416,544.00	816	765.00	38,031,632.60



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,082,385.36	9	9.00	887,640.52	97	97.00	5,970,025.88
Personnel Area Total	88	88.00	5,082,385.36	9	9.00	887,640.52	97	97.00	5,970,025.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	19,280,976.00	0	0.00	0.00	373	373.00	19,280,976.00
Personnel Area Total	373	373.00	19,280,976.00	0	0.00	0.00	373	373.00	19,280,976.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	9,904,544.00	0	0.00	0.00	183	183.00	9,904,544.00
Personnel Area Total	183	183.00	9,904,544.00	0	0.00	0.00	183	183.00	9,904,544.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,948,202.00	8	0.00	210,080.00	113	104.75	6,158,282.00
Personnel Area Total	105	104.75	5,948,202.00	8	0.00	210,080.00	113	104.75	6,158,282.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	748.75	40,216,107.36	17	9.00	1,097,720.52	766	757.75	41,313,827.88
DEPARTMENT TOTALS	749	748.75	40,216,107.36	17	9.00	1,097,720.52	766	757.75	41,313,827.88



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,123	1,112.76	48,766,136.54	72	17.00	2,054,690.56	1,195	1,129.76	50,820,827.10
Personnel Area Total	1,123	1,112.76	48,766,136.54	72	17.00	2,054,690.56	1,195	1,129.76	50,820,827.10
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,123	1,112.76	48,766,136.54	72	17.00	2,054,690.56	1,195	1,129.76	50,820,827.10
DEPARTMENT TOTALS	1,123	1,112.76	48,766,136.54	72	17.00	2,054,690.56	1,195	1,129.76	50,820,827.10



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.75	3,710,467.28	4	2.00	265,204.16	80	77.75	3,975,671.44
Personnel Area Total	76	75.75	3,710,467.28	4	2.00	265,204.16	80	77.75	3,975,671.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	257.75	13,821,763.28	1	1.00	123,614.40	259	258.75	13,945,377.68
Personnel Area Total	258	257.75	13,821,763.28	1	1.00	123,614.40	259	258.75	13,945,377.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	242.00	12,001,760.42	15	5.00	715,332.28	257	247.00	12,717,092.70
Personnel Area Total	242	242.00	12,001,760.42	15	5.00	715,332.28	257	247.00	12,717,092.70
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	13,378,918.54	11	5.00	716,043.90	298	292.00	14,094,962.44
Personnel Area Total	287	287.00	13,378,918.54	11	5.00	716,043.90	298	292.00	14,094,962.44
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	862.50	42,912,909.52	31	13.00	1,820,194.74	894	875.50	44,733,104.26
DEPARTMENT TOTALS	863	862.50	42,912,909.52	31	13.00	1,820,194.74	894	875.50	44,733,104.26



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,206,752.72	48	0.00	362,315.20	137	89.00	5,569,067.92
Personnel Area Total	89	89.00	5,206,752.72	48	0.00	362,315.20	137	89.00	5,569,067.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
Personnel Area Total	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,104,870.82	1	0.60	19,032.00	41	40.60	2,123,902.82
Personnel Area Total	40	40.00	2,104,870.82	1	0.60	19,032.00	41	40.60	2,123,902.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,799,956.16	1	1.00	119,766.40	58	58.00	3,919,722.56
Personnel Area Total	57	57.00	3,799,956.16	1	1.00	119,766.40	58	58.00	3,919,722.56
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	12,241,581.30	54	4.60	708,273.40	258	208.60	12,949,854.70
DEPARTMENT TOTALS	204	204.00	12,241,581.30	54	4.60	708,273.40	258	208.60	12,949,854.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	716	715.33	25,670,579.93	138	133.71	7,868,222.38	854	849.04	33,538,802.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	716	715.33	25,670,579.93	138	133.71	7,868,222.38	854	849.04	33,538,802.31
0314 - Huey P Long Medical Center									
Education Employees	436	436.00	15,562,801.68	57	56.80	3,630,499.40	493	492.80	19,193,301.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	436	436.00	15,562,801.68	57	56.80	3,630,499.40	493	492.80	19,193,301.08
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
0601 - LSU A & M College									
Education Employees	915	907.74	33,748,998.40	3,014	2,690.70	190,851,002.40	3,929	3,598.44	224,600,000.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	915	907.74	33,748,998.40	3,014	2,690.70	190,851,002.40	3,929	3,598.44	224,600,000.80
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,566,073.60	195	156.29	7,418,962.00	254	215.29	8,985,035.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,566,073.60	195	156.29	7,418,962.00	254	215.29	8,985,035.60
0603 - University of New Orleans									
Education Employees	190	189.55	6,261,512.00	1,107	654.18	44,935,008.00	1,297	843.73	51,196,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	189.55	6,261,512.00	1,107	654.18	44,935,008.00	1,297	843.73	51,196,520.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	378	377.75	12,528,222.16	1,196	1,108.76	98,557,240.80	1,574	1,486.51	111,085,462.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	378	377.75	12,528,222.16	1,196	1,108.76	98,557,240.80	1,574	1,486.51	111,085,462.96
0605 - LSU-Eunice									
Education Employees	61	60.50	1,725,422.40	160	117.89	5,367,609.00	221	178.39	7,093,031.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	60.50	1,725,422.40	160	117.89	5,367,609.00	221	178.39	7,093,031.40
0606 - LSU-Shreveport									
Education Employees	72	70.50	2,032,605.17	208	207.00	11,582,550.43	280	277.50	13,615,155.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	70.50	2,032,605.17	208	207.00	11,582,550.43	280	277.50	13,615,155.60
0607 - LSU-Agriculture Center									
Education Employees	291	286.30	9,252,027.20	642	632.26	43,156,136.00	933	918.56	52,408,163.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	286.30	9,252,027.20	642	632.26	43,156,136.00	933	918.56	52,408,163.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	246,833.60	141	92.17	8,373,991.00	148	99.17	8,620,824.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	246,833.60	141	92.17	8,373,991.00	148	99.17	8,620,824.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.87	1,670,240.00	155	148.00	11,952,273.00	206	198.87	13,622,513.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.87	1,670,240.00	155	148.00	11,952,273.00	206	198.87	13,622,513.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,542	2,522.97	91,021,196.29	1,148	1,098.86	86,669,441.34	3,690	3,621.83	177,690,637.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,542	2,522.97	91,021,196.29	1,148	1,098.86	86,669,441.34	3,690	3,621.83	177,690,637.63
0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	33	33.00	2,609,165.00	34	34.00	2,651,784.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	33	33.00	2,609,165.00	34	34.00	2,651,784.20
0616 - SU A & M College									
Education Employees	381	375.00	11,498,796.40	916	904.12	45,948,551.19	1,297	1,279.12	57,447,347.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	381	375.00	11,498,796.40	916	904.12	45,948,551.19	1,297	1,279.12	57,447,347.59
0617 - SU New Orleans									
Education Employees	74	74.00	2,145,507.52	208	191.99	9,248,181.33	282	265.99	11,393,688.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,145,507.52	208	191.99	9,248,181.33	282	265.99	11,393,688.85
0618 - SU Shreveport									
Education Employees	62	62.00	1,687,039.98	232	178.02	6,787,232.00	294	240.02	8,474,271.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,687,039.98	232	178.02	6,787,232.00	294	240.02	8,474,271.98



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	194	194.00	5,348,450.54	543	387.00	21,009,064.78	737	581.00	26,357,515.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	194.00	5,348,450.54	543	387.00	21,009,064.78	737	581.00	26,357,515.32
0623 - Grambling State University									
Education Employees	140	140.00	4,164,219.26	410	394.90	21,699,336.24	550	534.90	25,863,555.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,164,219.26	410	394.90	21,699,336.24	550	534.90	25,863,555.50
0625 - La Tech University									
Education Employees	280	278.50	7,775,554.80	766	695.92	41,640,671.58	1,046	974.42	49,416,226.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	278.50	7,775,554.80	766	695.92	41,640,671.58	1,046	974.42	49,416,226.38
0627 - McNeese State University									
Education Employees	201	198.72	5,567,342.56	707	426.65	27,794,990.40	908	625.37	33,362,332.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	198.72	5,567,342.56	707	426.65	27,794,990.40	908	625.37	33,362,332.96
0629 - University of La-Monroe									
Education Employees	227	223.50	6,563,576.50	751	608.65	33,487,440.42	978	832.15	40,051,016.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	223.50	6,563,576.50	751	608.65	33,487,440.42	978	832.15	40,051,016.92



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	165	165.00	5,024,347.24	505	478.18	26,043,954.00	670	643.18	31,068,301.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	5,024,347.24	505	478.18	26,043,954.00	670	643.18	31,068,301.24
0634 - Southeastern La University									
Education Employees	356	354.50	10,779,308.80	875	748.07	44,313,394.78	1,231	1,102.57	55,092,703.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	354.50	10,779,308.80	875	748.07	44,313,394.78	1,231	1,102.57	55,092,703.58
0640 - University of La-Lafayette									
Education Employees	368	368.00	11,648,124.80	955	763.85	55,940,880.68	1,323	1,131.85	67,589,005.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	368.00	11,648,124.80	955	763.85	55,940,880.68	1,323	1,131.85	67,589,005.48
0641 - Delgado Community College									
Education Employees	205	193.00	6,339,650.20	754	690.60	34,658,977.22	959	883.60	40,998,627.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	193.00	6,339,650.20	754	690.60	34,658,977.22	959	883.60	40,998,627.42
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
0644 - Bossier Community College									
Education Employees	86	86.00	2,279,451.20	499	273.89	11,311,470.25	585	359.89	13,590,921.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,279,451.20	499	273.89	11,311,470.25	585	359.89	13,590,921.45



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0661 - HED-Off Student Financial Asst									
Education Employees	120	120.00	5,492,032.00	9	6.00	666,439.80	129	126.00	6,158,471.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	120	120.00	5,492,032.00	9	6.00	666,439.80	129	126.00	6,158,471.80
0671 - HED-Board of Regents									
Education Employees	9	9.00	350,500.80	62	57.91	4,308,083.62	71	66.91	4,658,584.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	350,500.80	62	57.91	4,308,083.62	71	66.91	4,658,584.42
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	2,982,040.62	72	72.00	2,982,040.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	2,982,040.62	72	72.00	2,982,040.62
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	391,195.74	86	86.00	3,871,860.18	100	100.00	4,263,055.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	391,195.74	86	86.00	3,871,860.18	100	100.00	4,263,055.92
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	107	107.00	5,097,481.62	131	131.00	5,752,806.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	655,324.80	107	107.00	5,097,481.62	131	131.00	5,752,806.42
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	176	176.00	5,209,383.91	949	688.86	37,884,822.02	1,125	864.86	43,094,205.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	5,209,383.91	949	688.86	37,884,822.02	1,125	864.86	43,094,205.93
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	2,944,056.60	33	32.50	2,976,941.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	2,944,056.60	33	32.50	2,976,941.40
HIGHER EDUCATION TOTALS									
Education Employees	8,930	8,868.13	297,802,149.04	18,518	15,553.13	995,392,256.28	27,448	24,421.26	1,293,194,405.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,930	8,868.13	297,802,149.04	18,518	15,553.13	995,392,256.28	27,448	24,421.26	1,293,194,405.32



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,958,696.64	151	150.00	10,946,575.40	200	199.00	12,905,272.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,958,696.64	151	150.00	10,946,575.40	200	199.00	12,905,272.04
0313 - Earl K Long Medical Center									
Education Employees	933	929.36	36,990,413.32	181	104.82	7,598,510.64	1,114	1,034.18	44,588,923.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	933	929.36	36,990,413.32	181	104.82	7,598,510.64	1,114	1,034.18	44,588,923.96
0315 - University Medical Center									
Education Employees	855	848.80	35,594,809.35	104	66.70	5,411,304.71	959	915.50	41,006,114.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	855	848.80	35,594,809.35	104	66.70	5,411,304.71	959	915.50	41,006,114.06
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	345	343.40	12,413,151.67	75	37.85	3,040,365.61	420	381.25	15,453,517.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	343.40	12,413,151.67	75	37.85	3,040,365.61	420	381.25	15,453,517.28
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	353	352.50	12,265,590.29	91	54.85	5,133,748.64	444	407.35	17,399,338.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	352.50	12,265,590.29	91	54.85	5,133,748.64	444	407.35	17,399,338.93
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	536	534.80	19,470,274.65	114	77.93	7,739,670.98	650	612.73	27,209,945.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	536	534.80	19,470,274.65	114	77.93	7,739,670.98	650	612.73	27,209,945.63



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	860	853.00	29,931,300.48	111	85.10	5,704,624.89	971	938.10	35,635,925.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	860	853.00	29,931,300.48	111	85.10	5,704,624.89	971	938.10	35,635,925.37
0322 - Charity Hospital & Med Ctr									
Education Employees	2,011	2,006.31	92,810,080.43	386	247.86	23,499,399.59	2,397	2,254.17	116,309,480.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,011	2,006.31	92,810,080.43	386	247.86	23,499,399.59	2,397	2,254.17	116,309,480.02
HEALTH CARE SERVICES TOTALS									
Education Employees	5,942	5,917.17	241,434,316.83	1,213	825.11	69,074,200.46	7,155	6,742.28	310,508,517.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,942	5,917.17	241,434,316.83	1,213	825.11	69,074,200.46	7,155	6,742.28	310,508,517.29



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	8	8.00	569,259.34	11	11.00	718,166.54
Personnel Area Total	3	3.00	148,907.20	8	8.00	569,259.34	11	11.00	718,166.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	480.23	30,428,342.78	84	66.50	6,255,890.94	568	546.73	36,684,233.72
Personnel Area Total	484	480.23	30,428,342.78	84	66.50	6,255,890.94	568	546.73	36,684,233.72
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,055	959.75	49,572,681.94	1,055	959.75	49,572,681.94
Personnel Area Total	0	0.00	0.00	1,055	959.75	49,572,681.94	1,055	959.75	49,572,681.94
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	140	136.00	8,264,590.62	145	141.00	8,512,381.02
Personnel Area Total	5	5.00	247,790.40	140	136.00	8,264,590.62	145	141.00	8,512,381.02
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	488.23	30,825,040.38	1,287	1,170.25	64,662,422.84	1,779	1,658.48	95,487,463.22
DEPARTMENT TOTALS	492	488.23	30,825,040.38	1,287	1,170.25	64,662,422.84	1,779	1,658.48	95,487,463.22



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,395,027.78	180	156.00	9,000,090.46	316	292.00	13,395,118.24
Personnel Area Total	136	136.00	4,395,027.78	180	156.00	9,000,090.46	316	292.00	13,395,118.24
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,633,771.48	64	49.00	3,247,181.86	229	214.00	7,880,953.34
Personnel Area Total	165	165.00	4,633,771.48	64	49.00	3,247,181.86	229	214.00	7,880,953.34
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	315,769.74	182	135.48	6,553,613.56	192	145.48	6,869,383.30
Personnel Area Total	10	10.00	315,769.74	182	135.48	6,553,613.56	192	145.48	6,869,383.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,943,113.20	5	4.75	433,674.80	77	76.75	4,376,788.00
Personnel Area Total	72	72.00	3,943,113.20	5	4.75	433,674.80	77	76.75	4,376,788.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	332,878.26	76	55.50	2,691,801.84	84	63.50	3,024,680.10
Personnel Area Total	8	8.00	332,878.26	76	55.50	2,691,801.84	84	63.50	3,024,680.10
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	391.00	13,620,560.46	507	400.73	21,926,362.52	898	791.73	35,546,922.98
DEPARTMENT TOTALS	391	391.00	13,620,560.46	507	400.73	21,926,362.52	898	791.73	35,546,922.98



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,990,872.60	13	13.00	861,549.52	93	93.00	4,852,422.12
Personnel Area Total	80	80.00	3,990,872.60	18	18.00	1,086,549.62	98	98.00	5,077,422.22
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,990,872.60	13	13.00	861,549.52	93	93.00	4,852,422.12
DEPARTMENT TOTALS	80	80.00	3,990,872.60	18	18.00	1,086,549.62	98	98.00	5,077,422.22



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	523.00	22,376,632.46	123	101.50	5,401,944.60	647	624.50	27,778,577.06
Personnel Area Total	524	523.00	22,376,632.46	123	101.50	5,401,944.60	647	624.50	27,778,577.06
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	523.00	22,376,632.46	123	101.50	5,401,944.60	647	624.50	27,778,577.06
DEPARTMENT TOTALS	524	523.00	22,376,632.46	123	101.50	5,401,944.60	647	624.50	27,778,577.06



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	486.05	26,077,081.42	488	486.05	26,077,081.42
Personnel Area Total	0	0.00	0.00	488	486.05	26,077,081.42	488	486.05	26,077,081.42
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	486.05	26,077,081.42	488	486.05	26,077,081.42
DEPARTMENT TOTALS	0	0.00	0.00	488	486.05	26,077,081.42	488	486.05	26,077,081.42



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,405,474.86	27	27.00	2,975,447.80	261	261.00	14,380,922.66
Personnel Area Total	234	234.00	11,405,474.86	27	27.00	2,975,447.80	261	261.00	14,380,922.66
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,405,474.86	27	27.00	2,975,447.80	261	261.00	14,380,922.66
DEPARTMENT TOTALS	234	234.00	11,405,474.86	27	27.00	2,975,447.80	261	261.00	14,380,922.66



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	14	9.00	741,291.65	18	13.00	935,854.85
Personnel Area Total	4	4.00	194,563.20	14	9.00	741,291.65	18	13.00	935,854.85
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	14	9.00	741,291.65	18	13.00	935,854.85
DEPARTMENT TOTALS	4	4.00	194,563.20	14	9.00	741,291.65	18	13.00	935,854.85



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,331,273.58	176	11.60	3,004,105.26	469	303.60	17,335,378.84
Personnel Area Total	293	292.00	14,331,273.58	176	11.60	3,004,105.26	469	303.60	17,335,378.84

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,331,273.58	176	11.60	3,004,105.26	469	303.60	17,335,378.84
DEPARTMENT TOTALS	293	292.00	14,331,273.58	176	11.60	3,004,105.26	469	303.60	17,335,378.84



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,763,862.40	37	8.00	1,920,380.54	83	54.00	4,684,242.94
Personnel Area Total	46	46.00	2,763,862.40	37	8.00	1,920,380.54	83	54.00	4,684,242.94
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,763,862.40	37	8.00	1,920,380.54	83	54.00	4,684,242.94
DEPARTMENT TOTALS	46	46.00	2,763,862.40	37	8.00	1,920,380.54	83	54.00	4,684,242.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/21/2011

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,632	1,631.30	93,020,474.56	1,670	1,483.66	71,023,936.26	3,302	3,114.96	164,044,410.82
VETERANS AFFAIRS	796	796.00	24,743,607.72	74	9.00	1,912,851.46	870	805.00	26,656,459.18
ECONOMIC DEVELOPMENT	70	69.50	3,680,356.16	43	43.00	4,589,145.34	113	112.50	8,269,501.50
C R T	589	588.63	22,316,898.40	224	193.80	4,477,960.50	813	782.43	26,794,858.90
D O T D	4,422	4,418.00	197,561,534.56	25	24.00	2,362,682.14	4,447	4,442.00	199,924,216.70
DPSC - CORRECTIONS	5,227	5,227.00	219,066,333.98	142	70.50	8,032,131.64	5,369	5,297.50	227,098,465.62
DPSC - PUBLIC SAFETY	2,606	2,606.00	126,926,971.60	173	28.00	7,304,069.24	2,779	2,634.00	134,231,040.84
DYS-OFF OF JUV JUST	910	910.00	39,985,496.98	105	64.00	5,711,814.16	1,015	974.00	45,697,311.14
D H H	8,895	8,882.74	394,506,748.23	751	195.68	48,610,755.26	9,646	9,078.42	443,117,503.49
D C F S	3,889	3,889.00	172,886,068.42	168	75.00	8,868,835.04	4,057	3,964.00	181,754,903.46
D N R	365	365.00	21,550,465.56	10	7.00	714,775.88	375	372.00	22,265,241.44
REVENUE	757	757.00	35,615,088.60	59	8.00	2,416,544.00	816	765.00	38,031,632.60
D E Q	749	748.75	40,216,107.36	17	9.00	1,097,720.52	766	757.75	41,313,827.88
L W C	1,123	1,112.76	48,766,136.54	72	17.00	2,054,690.56	1,195	1,129.76	50,820,827.10
WILDLIFE & FISHERIES	863	862.50	42,912,909.52	31	13.00	1,820,194.74	894	875.50	44,733,104.26
CIVIL SERVICE AGENCIES	204	204.00	12,241,581.30	54	4.60	708,273.40	258	208.60	12,949,854.70
HIGHER EDUCATION	8,930	8,868.13	297,802,149.04	18,518	15,553.13	995,392,256.28	27,448	24,421.26	1,293,194,405.32
HEALTH CARE SERVICES	5,942	5,917.17	241,434,316.83	1,213	825.11	69,074,200.46	7,155	6,742.28	310,508,517.29
DEPT OF EDUCATION	492	488.23	30,825,040.38	1,287	1,170.25	64,662,422.84	1,779	1,658.48	95,487,463.22
EDUCATION - OTHER	391	391.00	13,620,560.46	507	400.73	21,926,362.52	898	791.73	35,546,922.98
PUBLIC SERVICE COMM	80	80.00	3,990,872.60	18	18.00	1,086,549.62	98	98.00	5,077,422.22
AGRICULTURE	524	523.00	22,376,632.46	123	101.50	5,401,944.60	647	624.50	27,778,577.06
JUSTICE	0	0.00	0.00	488	486.05	26,077,081.42	488	486.05	26,077,081.42
INSURANCE	234	234.00	11,405,474.86	27	27.00	2,975,447.80	261	261.00	14,380,922.66
LIEUTENANT GOVERNOR	4	4.00	194,563.20	14	9.00	741,291.65	18	13.00	935,854.85
SECRETARY OF STATE	293	292.00	14,331,273.58	176	11.60	3,004,105.26	469	303.60	17,335,378.84
TREASURY	46	46.00	2,763,862.40	37	8.00	1,920,380.54	83	54.00	4,684,242.94
TOTALS	50,033	49,911.71	2,134,741,525.30	26,026	20,855.61	1,363,968,423.13	76,059	70,767.32	3,498,709,948.43

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,872	14,785.30	539,236,465.87	19,731	16,378.24	1,064,466,456.74	34,603	31,163.54	1,603,702,922.61
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,161	35,126.41	1,595,505,059.43	6,281	4,463.37	298,926,447.03	41,442	39,589.78	1,894,431,506.46
TOTALS	50,033	49,911.71	2,134,741,525.30	26,026	20,855.61	1,363,968,423.13	76,059	70,767.32	3,498,709,948.43
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	50,033	49,911.71	2,134,741,525.30	26,012	20,841.61	1,363,392,903.77	76,045	70,753.32	3,498,134,429.07
Employees with In-State Resident	47,662		2,043,049,606.20	22,391		1,202,329,903.70	70,053		3,245,379,509.90
Employees with Out-of State Resident	813		31,577,870.22	182		7,720,219.47	995		39,298,089.69
Employees with Unknown Resident	1,558		60,114,048.88	3,453		153,918,299.96	5,011		214,032,348.84