



Report on State Employment

EXTRACT

Data as of 9/23/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	67.12	4,106,036.66	92	67.12	4,106,036.66
Personnel Area Total	0	0.00	0.00	92	67.12	4,106,036.66	92	67.12	4,106,036.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	894,586.68	1	1.00	132,620.02	14	14.00	1,027,206.70
Personnel Area Total	13	13.00	894,586.68	1	1.00	132,620.02	14	14.00	1,027,206.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,460,256.46	3	1.00	184,080.00	37	34.30	1,644,336.46
Personnel Area Total	34	33.30	1,460,256.46	3	1.00	184,080.00	37	34.30	1,644,336.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,728,229.62	0	0.00	0.00	30	30.00	1,728,229.62
Personnel Area Total	30	30.00	1,728,229.62	0	0.00	0.00	30	30.00	1,728,229.62
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	624	624.00	38,145,468.66	173	153.50	12,238,320.12	797	777.50	50,383,788.78
Personnel Area Total	624	624.00	38,145,468.66	173	153.50	12,238,320.12	797	777.50	50,383,788.78
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	9,814,077.52	11	8.00	913,999.06	156	153.00	10,728,076.58
Personnel Area Total	145	145.00	9,814,077.52	11	8.00	913,999.06	156	153.00	10,728,076.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	384	382.32	18,821,968.36	384	382.32	18,821,968.36
Personnel Area Total	0	0.00	0.00	384	382.32	18,821,968.36	384	382.32	18,821,968.36
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	791	775.00	27,514,453.20	793	777.00	27,593,410.00
Personnel Area Total	2	2.00	78,956.80	791	775.00	27,514,453.20	793	777.00	27,593,410.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	427,266.58	8	4.00	595,916.62	16	12.00	1,023,183.20
Personnel Area Total	8	8.00	427,266.58	8	4.00	595,916.62	16	12.00	1,023,183.20
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,027,245.74	15	11.50	632,691.54	53	49.50	2,659,937.28
Personnel Area Total	38	38.00	2,027,245.74	15	11.50	632,691.54	53	49.50	2,659,937.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,440,514.18	1	1.00	88,587.20	51	51.00	2,529,101.38
Personnel Area Total	50	50.00	2,440,514.18	1	1.00	88,587.20	51	51.00	2,529,101.38



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,919,619.20	1	1.00	115,024.00	111	111.00	7,034,643.20
Personnel Area Total	110	110.00	6,919,619.20	1	1.00	115,024.00	111	111.00	7,034,643.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	15,422,739.02	70	1.80	1,618,843.20	371	302.80	17,041,582.22
Personnel Area Total	301	301.00	15,422,739.02	70	1.80	1,618,843.20	371	302.80	17,041,582.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,453,345.52	0	0.00	0.00	78	78.00	4,453,345.52
Personnel Area Total	78	78.00	4,453,345.52	0	0.00	0.00	78	78.00	4,453,345.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,740,315.20	6	0.00	73,860.80	52	46.00	1,814,176.00
Personnel Area Total	46	46.00	1,740,315.20	6	0.00	73,860.80	52	46.00	1,814,176.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,461,460.00	16	0.00	219,273.60	55	39.00	1,680,733.60
Personnel Area Total	39	39.00	1,461,460.00	16	0.00	219,273.60	55	39.00	1,680,733.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,241,525.86	4	0.00	252,984.16	79	75.00	4,494,510.02
Personnel Area Total	75	75.00	4,241,525.86	4	0.00	252,984.16	79	75.00	4,494,510.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,625	1,624.30	92,849,872.44	1,658	1,474.24	70,714,361.56	3,283	3,098.54	163,564,234.00
DEPARTMENT TOTALS	1,625	1,624.30	92,849,872.44	1,658	1,474.24	70,714,361.56	3,283	3,098.54	163,564,234.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,343,956.72	10	8.00	646,100.26	96	94.00	3,990,056.98
Personnel Area Total	86	86.00	3,343,956.72	10	8.00	646,100.26	96	94.00	3,990,056.98
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,412,699.20	32	0.00	544,960.00	171	139.00	4,957,659.20
Personnel Area Total	139	139.00	4,412,699.20	32	0.00	544,960.00	171	139.00	4,957,659.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,289,391.60	3	0.00	61,360.00	147	144.00	4,350,751.60
Personnel Area Total	144	144.00	4,289,391.60	3	0.00	61,360.00	147	144.00	4,350,751.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,308,652.40	10	0.00	127,233.60	153	143.00	4,435,886.00
Personnel Area Total	143	143.00	4,308,652.40	10	0.00	127,233.60	153	143.00	4,435,886.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,020,265.60	6	1.00	267,446.40	149	144.00	4,287,712.00
Personnel Area Total	143	143.00	4,020,265.60	6	1.00	267,446.40	149	144.00	4,287,712.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,395,163.76	18	0.00	332,800.00	161	143.00	4,727,963.76
Personnel Area Total	143	143.00	4,395,163.76	18	0.00	332,800.00	161	143.00	4,727,963.76



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	798.00	24,770,129.28	79	9.00	1,979,900.26	877	807.00	26,750,029.54
DEPARTMENT TOTALS	798	798.00	24,770,129.28	79	9.00	1,979,900.26	877	807.00	26,750,029.54



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.50	1,433,149.64	12	12.00	1,584,996.66	36	35.50	3,018,146.30
Personnel Area Total	24	23.50	1,433,149.64	12	12.00	1,584,996.66	36	35.50	3,018,146.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,205,576.36	31	31.00	3,004,148.68	76	76.00	5,209,725.04
Personnel Area Total	45	45.00	2,205,576.36	31	31.00	3,004,148.68	76	76.00	5,209,725.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,638,726.00	43	43.00	4,589,145.34	112	111.50	8,227,871.34
DEPARTMENT TOTALS	69	68.50	3,638,726.00	43	43.00	4,589,145.34	112	111.50	8,227,871.34



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,970,705.62	4	4.00	365,934.66	41	41.00	2,336,640.28
Personnel Area Total	37	37.00	1,970,705.62	4	4.00	365,934.66	41	41.00	2,336,640.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,184,083.20	1	1.00	107,000.14	49	49.00	2,291,083.34
Personnel Area Total	48	48.00	2,184,083.20	1	1.00	107,000.14	49	49.00	2,291,083.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,051,284.60	1	1.00	91,291.20	77	77.00	3,142,575.80
Personnel Area Total	76	76.00	3,051,284.60	1	1.00	91,291.20	77	77.00	3,142,575.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	335.00	11,397,093.24	149	133.52	2,468,011.78	484	468.52	13,865,105.02
Personnel Area Total	335	335.00	11,397,093.24	149	133.52	2,468,011.78	484	468.52	13,865,105.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
Personnel Area Total	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.63	2,114,487.34	55	40.78	816,514.14	118	103.41	2,931,001.48
Personnel Area Total	63	62.63	2,114,487.34	55	40.78	816,514.14	118	103.41	2,931,001.48



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	584	583.63	22,111,982.00	224	193.70	4,561,222.90	808	777.33	26,673,204.90
DEPARTMENT TOTALS	584	583.63	22,111,982.00	224	193.70	4,561,222.90	808	777.33	26,673,204.90



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.50	13,321,388.60	13	12.00	1,382,980.56	249	247.50	14,704,369.16
Personnel Area Total	236	235.50	13,321,388.60	13	12.00	1,382,980.56	249	247.50	14,704,369.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,193	4,189.00	184,260,181.56	12	12.00	1,027,661.70	4,205	4,201.00	185,287,843.26
Personnel Area Total	4,193	4,189.00	184,260,181.56	12	12.00	1,027,661.70	4,205	4,201.00	185,287,843.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,429	4,424.50	197,581,570.16	25	24.00	2,410,642.26	4,454	4,448.50	199,992,212.42
DEPARTMENT TOTALS	4,429	4,424.50	197,581,570.16	25	24.00	2,410,642.26	4,454	4,448.50	199,992,212.42



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	131	131.00	7,574,904.22	18	15.00	1,465,562.28	149	146.00	9,040,466.50
Personnel Area Total	131	131.00	7,574,904.22	27	24.00	1,816,081.54	158	155.00	9,390,985.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	10,715,621.28	8	3.00	395,990.66	280	275.00	11,111,611.94
Personnel Area Total	272	272.00	10,715,621.28	8	3.00	395,990.66	280	275.00	11,111,611.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,390	1,390.00	56,964,122.80	29	13.00	1,924,805.48	1,419	1,403.00	58,888,928.28
Personnel Area Total	1,390	1,390.00	56,964,122.80	29	13.00	1,924,805.48	1,419	1,403.00	58,888,928.28
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	12,300,413.06	15	5.00	619,211.32	316	306.00	12,919,624.38
Personnel Area Total	301	301.00	12,300,413.06	15	5.00	619,211.32	316	306.00	12,919,624.38
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	10,676,460.60	6	4.00	474,525.74	276	274.00	11,150,986.34
Personnel Area Total	270	270.00	10,676,460.60	6	4.00	474,525.74	276	274.00	11,150,986.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,979,874.94	8	6.00	581,458.80	463	461.00	19,561,333.74
Personnel Area Total	455	455.00	18,979,874.94	8	6.00	581,458.80	463	461.00	19,561,333.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,198,170.86	4	0.00	56,160.00	109	105.00	4,254,330.86
Personnel Area Total	105	105.00	4,198,170.86	4	0.00	56,160.00	109	105.00	4,254,330.86
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	657.00	25,965,321.98	9	7.00	782,323.36	666	664.00	26,747,645.34
Personnel Area Total	657	657.00	25,965,321.98	9	7.00	782,323.36	666	664.00	26,747,645.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	17,903,444.00	5	5.00	537,951.70	460	460.00	18,441,395.70
Personnel Area Total	455	455.00	17,903,444.00	5	5.00	537,951.70	460	460.00	18,441,395.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	800.00	37,459,609.20	15	0.00	231,722.40	815	800.00	37,691,331.60
Personnel Area Total	800	800.00	37,459,609.20	15	0.00	231,722.40	815	800.00	37,691,331.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,338,369.68	7	5.00	525,554.64	306	304.00	12,863,924.32
Personnel Area Total	299	299.00	12,338,369.68	7	5.00	525,554.64	306	304.00	12,863,924.32
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,530,332.00	0	0.00	0.00	69	69.00	3,530,332.00
Personnel Area Total	69	69.00	3,530,332.00	0	0.00	0.00	69	69.00	3,530,332.00



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,204	5,204.00	218,606,644.62	124	63.00	7,595,266.38	5,328	5,267.00	226,201,911.00
DEPARTMENT TOTALS	5,204	5,204.00	218,606,644.62	133	72.00	7,945,785.64	5,337	5,276.00	226,552,430.26



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	9,936,074.72	8	2.00	422,047.60	187	181.00	10,358,122.32
Personnel Area Total	179	179.00	9,936,074.72	8	2.00	422,047.60	187	181.00	10,358,122.32
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,613.00	83,598,454.16	118	16.00	5,058,588.34	1,731	1,629.00	88,657,042.50
Personnel Area Total	1,613	1,613.00	83,598,454.16	118	16.00	5,058,588.34	1,731	1,629.00	88,657,042.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	583.00	21,707,709.66	17	1.00	345,480.20	600	584.00	22,053,189.86
Personnel Area Total	583	583.00	21,707,709.66	17	1.00	345,480.20	600	584.00	22,053,189.86
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,132,063.20	4	4.00	301,454.92	181	181.00	9,433,518.12
Personnel Area Total	177	177.00	9,132,063.20	4	4.00	301,454.92	181	181.00	9,433,518.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	609,299.60	2	1.00	113,624.16	13	12.00	722,923.76
Personnel Area Total	11	11.00	609,299.60	2	1.00	113,624.16	13	12.00	722,923.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
Personnel Area Total	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,616	2,616.00	127,643,012.12	159	28.00	6,799,409.24	2,775	2,644.00	134,442,421.36
DEPARTMENT TOTALS	2,616	2,616.00	127,643,012.12	159	28.00	6,799,409.24	2,775	2,644.00	134,442,421.36



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	898.00	39,663,037.70	105	63.00	5,692,782.16	1,003	961.00	45,355,819.86
Personnel Area Total	898	898.00	39,663,037.70	105	63.00	5,692,782.16	1,003	961.00	45,355,819.86
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	898.00	39,663,037.70	105	63.00	5,692,782.16	1,003	961.00	45,355,819.86
DEPARTMENT TOTALS	898	898.00	39,663,037.70	105	63.00	5,692,782.16	1,003	961.00	45,355,819.86



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	172.11	8,001,463.86	20	18.78	2,339,403.40	196	190.89	10,340,867.26
Personnel Area Total	176	172.11	8,001,463.86	20	18.78	2,339,403.40	196	190.89	10,340,867.26
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.50	8,347,522.82	24	7.50	1,434,388.28	198	181.00	9,781,911.10
Personnel Area Total	174	173.50	8,347,522.82	24	7.50	1,434,388.28	198	181.00	9,781,911.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	223.00	11,260,776.80	17	14.00	2,578,131.40	240	237.00	13,838,908.20
Personnel Area Total	223	223.00	11,260,776.80	17	14.00	2,578,131.40	240	237.00	13,838,908.20
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.05	6,454,192.94	16	16.00	2,118,764.70	147	146.05	8,572,957.64
Personnel Area Total	131	130.05	6,454,192.94	16	16.00	2,118,764.70	147	146.05	8,572,957.64
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,146	1,144.48	57,817,532.25	8	3.00	782,217.02	1,154	1,147.48	58,599,749.27
Personnel Area Total	1,146	1,144.48	57,817,532.25	8	3.00	782,217.02	1,154	1,147.48	58,599,749.27



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/23/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	280.00	17,935,315.84	37	14.50	2,236,167.44	317	294.50	20,171,483.28
Personnel Area Total	280	280.00	17,935,315.84	37	14.50	2,236,167.44	317	294.50	20,171,483.28
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	6,765,006.04	8	7.80	1,213,133.74	143	142.40	7,978,139.78
Personnel Area Total	135	134.60	6,765,006.04	8	7.80	1,213,133.74	143	142.40	7,978,139.78
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	378.50	16,488,354.74	33	9.00	1,996,090.46	412	387.50	18,484,445.20
Personnel Area Total	379	378.50	16,488,354.74	33	9.00	1,996,090.46	412	387.50	18,484,445.20
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
Personnel Area Total	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,330	1,328.30	70,930,356.38	272	13.50	16,680,216.02	1,602	1,341.80	87,610,572.40
Personnel Area Total	1,330	1,328.30	70,930,356.38	272	13.50	16,680,216.02	1,602	1,341.80	87,610,572.40
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,315	2,312.40	101,594,168.00	228	72.55	13,528,070.12	2,543	2,384.95	115,122,238.12
Personnel Area Total	2,315	2,312.40	101,594,168.00	228	72.55	13,528,070.12	2,543	2,384.95	115,122,238.12



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Data as of 9/23/2011

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,596	2,594.40	89,067,795.70	84	17.55	3,143,169.64	2,680	2,611.95	92,210,965.34
Personnel Area Total	2,596	2,594.40	89,067,795.70	84	17.55	3,143,169.64	2,680	2,611.95	92,210,965.34
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,895	8,881.34	395,245,238.97	751	197.68	48,385,589.02	9,646	9,079.02	443,630,827.99
DEPARTMENT TOTALS	8,895	8,881.34	395,245,238.97	751	197.68	48,385,589.02	9,646	9,079.02	443,630,827.99



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Data as of 9/23/2011

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,922	3,922.00	174,585,307.78	164	74.00	8,731,336.64	4,086	3,996.00	183,316,644.42
Personnel Area Total	3,922	3,922.00	174,585,307.78	164	74.00	8,731,336.64	4,086	3,996.00	183,316,644.42
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,922	3,922.00	174,585,307.78	164	74.00	8,731,336.64	4,086	3,996.00	183,316,644.42
DEPARTMENT TOTALS	3,922	3,922.00	174,585,307.78	164	74.00	8,731,336.64	4,086	3,996.00	183,316,644.42



State of Louisiana
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Data as of 9/23/2011

D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,165,103.32	8	6.00	584,588.68	87	85.00	5,749,692.00
Personnel Area Total	79	79.00	5,165,103.32	8	6.00	584,588.68	87	85.00	5,749,692.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,351,603.56	1	1.00	103,563.20	174	174.00	9,455,166.76
Personnel Area Total	173	173.00	9,351,603.56	1	1.00	103,563.20	174	174.00	9,455,166.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,872,829.48	0	0.00	0.00	66	66.00	3,872,829.48
Personnel Area Total	66	66.00	3,872,829.48	0	0.00	0.00	66	66.00	3,872,829.48
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
Personnel Area Total	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	21,588,763.56	11	8.00	823,916.08	377	374.00	22,412,679.64
DEPARTMENT TOTALS	366	366.00	21,588,763.56	11	8.00	823,916.08	377	374.00	22,412,679.64



State of Louisiana
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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	761.00	35,735,135.80	50	8.00	2,214,409.60	811	769.00	37,949,545.40
Personnel Area Total	761	761.00	35,735,135.80	50	8.00	2,214,409.60	811	769.00	37,949,545.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	761.00	35,735,135.80	50	8.00	2,214,409.60	811	769.00	37,949,545.40
DEPARTMENT TOTALS	761	761.00	35,735,135.80	50	8.00	2,214,409.60	811	769.00	37,949,545.40



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Data as of 9/23/2011

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,158,846.16	9	9.00	887,640.52	98	98.00	6,046,486.68
Personnel Area Total	89	89.00	5,158,846.16	9	9.00	887,640.52	98	98.00	6,046,486.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,221,945.60	0	0.00	0.00	371	371.00	19,221,945.60
Personnel Area Total	371	371.00	19,221,945.60	0	0.00	0.00	371	371.00	19,221,945.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	9,890,608.00	0	0.00	0.00	182	182.00	9,890,608.00
Personnel Area Total	182	182.00	9,890,608.00	0	0.00	0.00	182	182.00	9,890,608.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.75	6,043,445.20	8	0.00	210,080.00	114	105.75	6,253,525.20
Personnel Area Total	106	105.75	6,043,445.20	8	0.00	210,080.00	114	105.75	6,253,525.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	747.75	40,314,844.96	17	9.00	1,097,720.52	765	756.75	41,412,565.48
DEPARTMENT TOTALS	748	747.75	40,314,844.96	17	9.00	1,097,720.52	765	756.75	41,412,565.48



State of Louisiana
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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,108	1,097.96	48,333,989.76	66	13.00	2,033,890.56	1,174	1,110.96	50,367,880.32
Personnel Area Total	1,108	1,097.96	48,333,989.76	66	13.00	2,033,890.56	1,174	1,110.96	50,367,880.32
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,108	1,097.96	48,333,989.76	66	13.00	2,033,890.56	1,174	1,110.96	50,367,880.32
DEPARTMENT TOTALS	1,108	1,097.96	48,333,989.76	66	13.00	2,033,890.56	1,174	1,110.96	50,367,880.32



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.25	3,861,610.48	3	2.00	228,804.16	82	80.25	4,090,414.64
Personnel Area Total	79	78.25	3,861,610.48	3	2.00	228,804.16	82	80.25	4,090,414.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	257.75	13,820,036.88	1	1.00	123,614.40	259	258.75	13,943,651.28
Personnel Area Total	258	257.75	13,820,036.88	1	1.00	123,614.40	259	258.75	13,943,651.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	244.00	12,037,413.18	16	5.00	705,902.60	260	249.00	12,743,315.78
Personnel Area Total	244	244.00	12,037,413.18	16	5.00	705,902.60	260	249.00	12,743,315.78
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	13,286,906.36	11	5.00	716,043.90	297	291.00	14,002,950.26
Personnel Area Total	286	286.00	13,286,906.36	11	5.00	716,043.90	297	291.00	14,002,950.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	866.00	43,005,966.90	31	13.00	1,774,365.06	898	879.00	44,780,331.96
DEPARTMENT TOTALS	867	866.00	43,005,966.90	31	13.00	1,774,365.06	898	879.00	44,780,331.96



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CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,429,696.22	48	0.00	362,315.20	141	93.00	5,792,011.42
Personnel Area Total	93	93.00	5,429,696.22	48	0.00	362,315.20	141	93.00	5,792,011.42
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
Personnel Area Total	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,077,914.02	1	0.60	19,032.00	40	39.60	2,096,946.02
Personnel Area Total	39	39.00	2,077,914.02	1	0.60	19,032.00	40	39.60	2,096,946.02
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,914,896.96	1	1.00	119,766.40	61	61.00	4,034,663.36
Personnel Area Total	60	60.00	3,914,896.96	1	1.00	119,766.40	61	61.00	4,034,663.36
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,552,508.80	54	4.60	708,273.40	264	214.60	13,260,782.20
DEPARTMENT TOTALS	210	210.00	12,552,508.80	54	4.60	708,273.40	264	214.60	13,260,782.20



State of Louisiana
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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	718	716.73	25,774,386.05	139	134.51	7,882,366.38	857	851.24	33,656,752.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	718	716.73	25,774,386.05	139	134.51	7,882,366.38	857	851.24	33,656,752.43
0314 - Huey P Long Medical Center									
Education Employees	434	434.00	15,515,995.95	56	55.80	3,570,179.40	490	489.80	19,086,175.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	434	434.00	15,515,995.95	56	55.80	3,570,179.40	490	489.80	19,086,175.35
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
0601 - LSU A & M College									
Education Employees	916	908.31	33,790,078.40	3,019	2,689.83	190,740,457.40	3,935	3,598.14	224,530,535.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	916	908.31	33,790,078.40	3,019	2,689.83	190,740,457.40	3,935	3,598.14	224,530,535.80
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,547,561.60	192	154.89	7,379,512.00	250	212.89	8,927,073.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,547,561.60	192	154.89	7,379,512.00	250	212.89	8,927,073.60
0603 - University of New Orleans									
Education Employees	190	189.55	6,246,644.00	1,106	661.93	45,123,202.00	1,296	851.48	51,369,846.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	189.55	6,246,644.00	1,106	661.93	45,123,202.00	1,296	851.48	51,369,846.00



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0604 - LSU-Health Sciences Center NO									
Education Employees	381	380.75	12,644,108.15	1,203	1,108.66	98,597,385.36	1,584	1,489.41	111,241,493.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	381	380.75	12,644,108.15	1,203	1,108.66	98,597,385.36	1,584	1,489.41	111,241,493.51
0605 - LSU-Eunice									
Education Employees	60	59.50	1,708,283.20	165	117.97	5,367,809.00	225	177.47	7,076,092.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.50	1,708,283.20	165	117.97	5,367,809.00	225	177.47	7,076,092.20
0606 - LSU-Shreveport									
Education Employees	71	69.50	2,007,605.17	207	206.00	11,538,966.43	278	275.50	13,546,571.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	2,007,605.17	207	206.00	11,538,966.43	278	275.50	13,546,571.60
0607 - LSU-Agriculture Center									
Education Employees	288	283.30	9,155,244.80	644	635.26	43,292,405.00	932	918.56	52,447,649.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	283.30	9,155,244.80	644	635.26	43,292,405.00	932	918.56	52,447,649.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	246,833.60	138	89.17	8,190,491.00	145	96.17	8,437,324.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	246,833.60	138	89.17	8,190,491.00	145	96.17	8,437,324.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.87	1,581,216.00	150	144.00	11,717,560.00	199	192.87	13,298,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.87	1,581,216.00	150	144.00	11,717,560.00	199	192.87	13,298,776.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,549	2,529.77	91,386,193.76	1,144	1,095.05	86,502,366.39	3,693	3,624.82	177,888,560.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,549	2,529.77	91,386,193.76	1,144	1,095.05	86,502,366.39	3,693	3,624.82	177,888,560.15
0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	34	34.00	2,667,770.00	35	35.00	2,710,389.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	34	34.00	2,667,770.00	35	35.00	2,710,389.20
0616 - SU A & M College									
Education Employees	386	380.00	11,703,905.20	924	912.87	46,417,789.19	1,310	1,292.87	58,121,694.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	386	380.00	11,703,905.20	924	912.87	46,417,789.19	1,310	1,292.87	58,121,694.39
0617 - SU New Orleans									
Education Employees	75	75.00	2,183,633.92	208	191.99	9,248,181.33	283	266.99	11,431,815.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,183,633.92	208	191.99	9,248,181.33	283	266.99	11,431,815.25
0618 - SU Shreveport									
Education Employees	63	63.00	1,708,828.76	229	176.15	6,703,445.00	292	239.15	8,412,273.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,708,828.76	229	176.15	6,703,445.00	292	239.15	8,412,273.76



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,721,203.12	15	15.00	1,721,203.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,721,203.12	15	15.00	1,721,203.12
0621 - Nicholls State University									
Education Employees	196	196.00	5,388,344.90	503	379.00	20,650,685.10	699	575.00	26,039,030.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	5,388,344.90	503	379.00	20,650,685.10	699	575.00	26,039,030.00
0623 - Grambling State University									
Education Employees	142	142.00	4,230,274.88	409	395.10	21,776,228.88	551	537.10	26,006,503.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,230,274.88	409	395.10	21,776,228.88	551	537.10	26,006,503.76
0625 - La Tech University									
Education Employees	281	279.50	7,793,567.60	766	695.25	41,598,396.60	1,047	974.75	49,391,964.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	279.50	7,793,567.60	766	695.25	41,598,396.60	1,047	974.75	49,391,964.20
0627 - McNeese State University									
Education Employees	199	196.72	5,516,320.16	664	428.65	27,497,515.40	863	625.37	33,013,835.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	196.72	5,516,320.16	664	428.65	27,497,515.40	863	625.37	33,013,835.56
0629 - University of La-Monroe									
Education Employees	225	221.00	6,476,047.76	654	560.08	32,367,372.30	879	781.08	38,843,420.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	221.00	6,476,047.76	654	560.08	32,367,372.30	879	781.08	38,843,420.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	169	169.00	5,134,976.46	489	459.18	28,300,185.84	658	628.18	33,435,162.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,134,976.46	489	459.18	28,300,185.84	658	628.18	33,435,162.30
0634 - Southeastern La University									
Education Employees	359	357.50	10,877,609.60	874	749.67	44,386,617.98	1,233	1,107.17	55,264,227.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	357.50	10,877,609.60	874	749.67	44,386,617.98	1,233	1,107.17	55,264,227.58
0640 - University of La-Lafayette									
Education Employees	370	370.00	11,712,563.20	899	762.85	55,925,788.68	1,269	1,132.85	67,638,351.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	370.00	11,712,563.20	899	762.85	55,925,788.68	1,269	1,132.85	67,638,351.88
0641 - Delgado Community College									
Education Employees	209	192.00	6,392,582.04	721	666.55	33,305,169.24	930	858.55	39,697,751.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	209	192.00	6,392,582.04	721	666.55	33,305,169.24	930	858.55	39,697,751.28
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
0644 - Bossier Community College									
Education Employees	88	88.00	2,335,923.20	489	274.62	11,425,311.00	577	362.62	13,761,234.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,335,923.20	489	274.62	11,425,311.00	577	362.62	13,761,234.20



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0661 - HED-Off Student Financial Asst									
Education Employees	120	120.00	5,486,582.40	9	6.00	666,439.80	129	126.00	6,153,022.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	120	120.00	5,486,582.40	9	6.00	666,439.80	129	126.00	6,153,022.20
0671 - HED-Board of Regents									
Education Employees	9	9.00	350,500.80	62	57.91	4,308,083.62	71	66.91	4,658,584.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	350,500.80	62	57.91	4,308,083.62	71	66.91	4,658,584.42
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,043,280.76	72	72.00	3,043,280.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,043,280.76	72	72.00	3,043,280.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	384,206.68	85	85.00	3,834,860.10	99	99.00	4,219,066.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	384,206.68	85	85.00	3,834,860.10	99	99.00	4,219,066.78
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	106	106.00	5,042,740.96	130	130.00	5,698,065.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	655,324.80	106	106.00	5,042,740.96	130	130.00	5,698,065.76
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	403,266.26	69	69.00	3,380,039.16	83	83.00	3,783,305.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	403,266.26	69	69.00	3,380,039.16	83	83.00	3,783,305.42
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	177	177.00	5,216,692.97	959	694.61	38,276,141.32	1,136	871.61	43,492,834.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	5,216,692.97	959	694.61	38,276,141.32	1,136	871.61	43,492,834.29
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	34	33.50	3,117,671.60	35	34.50	3,150,556.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	34	33.50	3,117,671.60	35	34.50	3,150,556.40
HIGHER EDUCATION TOTALS									
Education Employees	8,958	8,889.40	298,776,447.98	18,235	15,462.45	995,277,940.42	27,193	24,351.85	1,294,054,388.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,958	8,889.40	298,776,447.98	18,235	15,462.45	995,277,940.42	27,193	24,351.85	1,294,054,388.40



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,958,696.64	149	148.00	10,848,375.40	198	197.00	12,807,072.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,958,696.64	149	148.00	10,848,375.40	198	197.00	12,807,072.04
0313 - Earl K Long Medical Center									
Education Employees	930	927.98	36,994,083.25	174	100.37	7,226,305.92	1,104	1,028.35	44,220,389.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	930	927.98	36,994,083.25	174	100.37	7,226,305.92	1,104	1,028.35	44,220,389.17
0315 - University Medical Center									
Education Employees	853	846.80	35,518,702.68	100	64.80	5,284,304.71	953	911.60	40,803,007.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	853	846.80	35,518,702.68	100	64.80	5,284,304.71	953	911.60	40,803,007.39
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	346	345.40	12,495,737.59	75	37.95	3,018,525.61	421	383.35	15,514,263.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	345.40	12,495,737.59	75	37.95	3,018,525.61	421	383.35	15,514,263.20
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	350	349.50	12,234,683.49	91	54.95	5,152,174.11	441	404.45	17,386,857.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	349.50	12,234,683.49	91	54.95	5,152,174.11	441	404.45	17,386,857.60
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	537	535.80	19,525,642.89	114	77.93	7,751,110.98	651	613.73	27,276,753.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	537	535.80	19,525,642.89	114	77.93	7,751,110.98	651	613.73	27,276,753.87



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	863	855.90	30,044,297.27	110	84.10	5,668,824.89	973	940.00	35,713,122.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	863	855.90	30,044,297.27	110	84.10	5,668,824.89	973	940.00	35,713,122.16
0322 - Charity Hospital & Med Ctr									
Education Employees	2,009	2,004.31	92,785,266.26	370	237.26	22,709,241.75	2,379	2,241.57	115,494,508.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,009	2,004.31	92,785,266.26	370	237.26	22,709,241.75	2,379	2,241.57	115,494,508.01
HEALTH CARE SERVICES TOTALS									
Education Employees	5,937	5,914.69	241,557,110.07	1,183	805.36	67,658,863.37	7,120	6,720.05	309,215,973.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,937	5,914.69	241,557,110.07	1,183	805.36	67,658,863.37	7,120	6,720.05	309,215,973.44



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	8	8.00	575,259.62	11	11.00	724,166.82
Personnel Area Total	3	3.00	148,907.20	8	8.00	575,259.62	11	11.00	724,166.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	480.23	30,309,408.90	82	64.50	6,065,392.32	566	544.73	36,374,801.22
Personnel Area Total	484	480.23	30,309,408.90	82	64.50	6,065,392.32	566	544.73	36,374,801.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,063	971.75	49,905,202.44	1,063	971.75	49,905,202.44
Personnel Area Total	0	0.00	0.00	1,063	971.75	49,905,202.44	1,063	971.75	49,905,202.44
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	138	134.00	8,207,063.80	143	139.00	8,454,854.20
Personnel Area Total	5	5.00	247,790.40	138	134.00	8,207,063.80	143	139.00	8,454,854.20
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	488.23	30,706,106.50	1,291	1,178.25	64,752,918.18	1,783	1,666.48	95,459,024.68
DEPARTMENT TOTALS	492	488.23	30,706,106.50	1,291	1,178.25	64,752,918.18	1,783	1,666.48	95,459,024.68



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,403,584.66	177	157.00	8,947,980.22	313	293.00	13,351,564.88
Personnel Area Total	136	136.00	4,403,584.66	177	157.00	8,947,980.22	313	293.00	13,351,564.88
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,617,485.08	63	49.00	3,232,422.18	228	214.00	7,849,907.26
Personnel Area Total	165	165.00	4,617,485.08	63	49.00	3,232,422.18	228	214.00	7,849,907.26
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	323,795.16	180	133.48	6,481,296.38	190	143.48	6,805,091.54
Personnel Area Total	10	10.00	323,795.16	180	133.48	6,481,296.38	190	143.48	6,805,091.54
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,943,113.20	5	4.75	433,674.80	77	76.75	4,376,788.00
Personnel Area Total	72	72.00	3,943,113.20	5	4.75	433,674.80	77	76.75	4,376,788.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	332,878.26	76	55.50	2,691,801.84	84	63.50	3,024,680.10
Personnel Area Total	8	8.00	332,878.26	76	55.50	2,691,801.84	84	63.50	3,024,680.10
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	391.00	13,620,856.36	501	399.73	21,787,175.42	892	790.73	35,408,031.78
DEPARTMENT TOTALS	391	391.00	13,620,856.36	501	399.73	21,787,175.42	892	790.73	35,408,031.78



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,971,819.80	13	13.00	861,549.52	93	93.00	4,833,369.32
Personnel Area Total	80	80.00	3,971,819.80	18	18.00	1,086,549.62	98	98.00	5,058,369.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,971,819.80	13	13.00	861,549.52	93	93.00	4,833,369.32
DEPARTMENT TOTALS	80	80.00	3,971,819.80	18	18.00	1,086,549.62	98	98.00	5,058,369.42



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	524.00	22,409,850.06	124	101.00	5,339,679.80	649	625.00	27,749,529.86
Personnel Area Total	525	524.00	22,409,850.06	124	101.00	5,339,679.80	649	625.00	27,749,529.86
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	524.00	22,409,850.06	124	101.00	5,339,679.80	649	625.00	27,749,529.86
DEPARTMENT TOTALS	525	524.00	22,409,850.06	124	101.00	5,339,679.80	649	625.00	27,749,529.86



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	489.48	26,224,733.86	492	489.48	26,224,733.86
Personnel Area Total	0	0.00	0.00	492	489.48	26,224,733.86	492	489.48	26,224,733.86
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	489.48	26,224,733.86	492	489.48	26,224,733.86
DEPARTMENT TOTALS	0	0.00	0.00	492	489.48	26,224,733.86	492	489.48	26,224,733.86



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,315,044.52	27	27.00	2,975,447.80	259	259.00	14,290,492.32
Personnel Area Total	232	232.00	11,315,044.52	27	27.00	2,975,447.80	259	259.00	14,290,492.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,315,044.52	27	27.00	2,975,447.80	259	259.00	14,290,492.32
DEPARTMENT TOTALS	232	232.00	11,315,044.52	27	27.00	2,975,447.80	259	259.00	14,290,492.32



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	19	9.00	743,143.58	23	13.00	937,706.78
Personnel Area Total	4	4.00	194,563.20	19	9.00	743,143.58	23	13.00	937,706.78
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	19	9.00	743,143.58	23	13.00	937,706.78
DEPARTMENT TOTALS	4	4.00	194,563.20	19	9.00	743,143.58	23	13.00	937,706.78



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,299,366.38	171	11.60	2,950,840.62	463	302.60	17,250,207.00
Personnel Area Total	292	291.00	14,299,366.38	171	11.60	2,950,840.62	463	302.60	17,250,207.00

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,299,366.38	171	11.60	2,950,840.62	463	302.60	17,250,207.00
DEPARTMENT TOTALS	292	291.00	14,299,366.38	171	11.60	2,950,840.62	463	302.60	17,250,207.00



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,758,870.40	37	8.00	1,920,380.54	83	54.00	4,679,250.94
Personnel Area Total	46	46.00	2,758,870.40	37	8.00	1,920,380.54	83	54.00	4,679,250.94
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,758,870.40	37	8.00	1,920,380.54	83	54.00	4,679,250.94
DEPARTMENT TOTALS	46	46.00	2,758,870.40	37	8.00	1,920,380.54	83	54.00	4,679,250.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/23/2011

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,625	1,624.30	92,849,872.44	1,658	1,474.24	70,714,361.56	3,283	3,098.54	163,564,234.00
VETERANS AFFAIRS	798	798.00	24,770,129.28	79	9.00	1,979,900.26	877	807.00	26,750,029.54
ECONOMIC DEVELOPMENT	69	68.50	3,638,726.00	43	43.00	4,589,145.34	112	111.50	8,227,871.34
C R T	584	583.63	22,111,982.00	224	193.70	4,561,222.90	808	777.33	26,673,204.90
D O T D	4,429	4,424.50	197,581,570.16	25	24.00	2,410,642.26	4,454	4,448.50	199,992,212.42
DPSC - CORRECTIONS	5,204	5,204.00	218,606,644.62	133	72.00	7,945,785.64	5,337	5,276.00	226,552,430.26
DPSC - PUBLIC SAFETY	2,616	2,616.00	127,643,012.12	159	28.00	6,799,409.24	2,775	2,644.00	134,442,421.36
DYS-OFF OF JUV JUST	898	898.00	39,663,037.70	105	63.00	5,692,782.16	1,003	961.00	45,355,819.86
D H H	8,895	8,881.34	395,245,238.97	751	197.68	48,385,589.02	9,646	9,079.02	443,630,827.99
D C F S	3,922	3,922.00	174,585,307.78	164	74.00	8,731,336.64	4,086	3,996.00	183,316,644.42
D N R	366	366.00	21,588,763.56	11	8.00	823,916.08	377	374.00	22,412,679.64
REVENUE	761	761.00	35,735,135.80	50	8.00	2,214,409.60	811	769.00	37,949,545.40
D E Q	748	747.75	40,314,844.96	17	9.00	1,097,720.52	765	756.75	41,412,565.48
L W C	1,108	1,097.96	48,333,989.76	66	13.00	2,033,890.56	1,174	1,110.96	50,367,880.32
WILDLIFE & FISHERIES	867	866.00	43,005,966.90	31	13.00	1,774,365.06	898	879.00	44,780,331.96
CIVIL SERVICE AGENCIES	210	210.00	12,552,508.80	54	4.60	708,273.40	264	214.60	13,260,782.20
HIGHER EDUCATION	8,958	8,889.40	298,776,447.98	18,235	15,462.45	995,277,940.42	27,193	24,351.85	1,294,054,388.40
HEALTH CARE SERVICES	5,937	5,914.69	241,557,110.07	1,183	805.36	67,658,863.37	7,120	6,720.05	309,215,973.44
DEPT OF EDUCATION	492	488.23	30,706,106.50	1,291	1,178.25	64,752,918.18	1,783	1,666.48	95,459,024.68
EDUCATION - OTHER	391	391.00	13,620,856.36	501	399.73	21,787,175.42	892	790.73	35,408,031.78
PUBLIC SERVICE COMM	80	80.00	3,971,819.80	18	18.00	1,086,549.62	98	98.00	5,058,369.42
AGRICULTURE	525	524.00	22,409,850.06	124	101.00	5,339,679.80	649	625.00	27,749,529.86
JUSTICE	0	0.00	0.00	492	489.48	26,224,733.86	492	489.48	26,224,733.86
INSURANCE	232	232.00	11,315,044.52	27	27.00	2,975,447.80	259	259.00	14,290,492.32
LIEUTENANT GOVERNOR	4	4.00	194,563.20	19	9.00	743,143.58	23	13.00	937,706.78
SECRETARY OF STATE	292	291.00	14,299,366.38	171	11.60	2,950,840.62	463	302.60	17,250,207.00
TREASURY	46	46.00	2,758,870.40	37	8.00	1,920,380.54	83	54.00	4,679,250.94
TOTALS	50,057	49,929.30	2,137,836,766.12	25,668	20,744.09	1,361,180,423.45	75,725	70,673.39	3,499,017,189.57

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,895	14,804.09	540,333,558.05	19,418	16,267.81	1,062,936,803.79	34,313	31,071.90	1,603,270,361.84
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,162	35,125.21	1,597,503,208.07	6,236	4,462.28	297,668,100.30	41,398	39,587.49	1,895,171,308.37
TOTALS	50,057	49,929.30	2,137,836,766.12	25,668	20,744.09	1,361,180,423.45	75,725	70,673.39	3,499,017,189.57
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	50,057	49,929.30	2,137,836,766.12	25,654	20,730.09	1,360,604,904.09	75,711	70,659.39	3,498,441,670.21
Employees with In-State Resident	47,684		2,045,963,716.37	22,096		1,200,127,757.78	69,780		3,246,091,474.15
Employees with Out-of State Resident	813		31,722,170.22	160		7,433,687.55	973		39,155,857.77
Employees with Unknown Resident	1,560		60,150,879.53	3,412		153,618,978.12	4,972		213,769,857.65