



Report on State Employment

EXTRACT

Data as of 9/16/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	66.12	4,056,036.58	91	66.12	4,056,036.58
Personnel Area Total	0	0.00	0.00	91	66.12	4,056,036.58	91	66.12	4,056,036.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	894,586.68	1	1.00	132,620.02	14	14.00	1,027,206.70
Personnel Area Total	13	13.00	894,586.68	1	1.00	132,620.02	14	14.00	1,027,206.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,460,256.46	3	1.00	184,080.00	37	34.30	1,644,336.46
Personnel Area Total	34	33.30	1,460,256.46	3	1.00	184,080.00	37	34.30	1,644,336.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,728,229.62	0	0.00	0.00	30	30.00	1,728,229.62
Personnel Area Total	30	30.00	1,728,229.62	0	0.00	0.00	30	30.00	1,728,229.62
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	622.00	38,075,347.96	174	154.50	12,273,680.12	796	776.50	50,349,028.08
Personnel Area Total	622	622.00	38,075,347.96	174	154.50	12,273,680.12	796	776.50	50,349,028.08
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	9,802,679.12	11	8.00	913,999.06	156	153.00	10,716,678.18
Personnel Area Total	145	145.00	9,802,679.12	11	8.00	913,999.06	156	153.00	10,716,678.18



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	383	381.32	18,776,027.40	383	381.32	18,776,027.40
Personnel Area Total	0	0.00	0.00	383	381.32	18,776,027.40	383	381.32	18,776,027.40
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	791	774.50	27,500,974.80	793	776.50	27,579,931.60
Personnel Area Total	2	2.00	78,956.80	791	774.50	27,500,974.80	793	776.50	27,579,931.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	427,266.58	8	4.00	595,916.62	16	12.00	1,023,183.20
Personnel Area Total	8	8.00	427,266.58	8	4.00	595,916.62	16	12.00	1,023,183.20
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,027,245.74	15	11.50	632,691.54	53	49.50	2,659,937.28
Personnel Area Total	38	38.00	2,027,245.74	15	11.50	632,691.54	53	49.50	2,659,937.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,480,034.18	1	1.00	88,587.20	52	52.00	2,568,621.38
Personnel Area Total	51	51.00	2,480,034.18	1	1.00	88,587.20	52	52.00	2,568,621.38



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,090,356.62	98	82.00	3,979,647.62
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,090,356.62	98	82.00	3,979,647.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,917,601.60	1	1.00	115,024.00	111	111.00	7,032,625.60
Personnel Area Total	110	110.00	6,917,601.60	1	1.00	115,024.00	111	111.00	7,032,625.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	15,322,441.42	69	1.80	1,564,080.96	367	299.80	16,886,522.38
Personnel Area Total	298	298.00	15,322,441.42	69	1.80	1,564,080.96	367	299.80	16,886,522.38
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,443,028.72	0	0.00	0.00	78	78.00	4,443,028.72
Personnel Area Total	78	78.00	4,443,028.72	0	0.00	0.00	78	78.00	4,443,028.72
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,740,315.20	6	0.00	73,860.80	52	46.00	1,814,176.00
Personnel Area Total	46	46.00	1,740,315.20	6	0.00	73,860.80	52	46.00	1,814,176.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,440,722.40	15	0.00	205,545.60	53	38.00	1,646,268.00
Personnel Area Total	38	38.00	1,440,722.40	15	0.00	205,545.60	53	38.00	1,646,268.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,193,394.66	4	0.00	252,984.16	78	74.00	4,446,378.82
Personnel Area Total	74	74.00	4,193,394.66	4	0.00	252,984.16	78	74.00	4,446,378.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,618.30	92,626,372.54	1,656	1,472.74	70,588,191.88	3,275	3,091.04	163,214,564.42
DEPARTMENT TOTALS	1,619	1,618.30	92,626,372.54	1,656	1,472.74	70,588,191.88	3,275	3,091.04	163,214,564.42



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,317,214.42	10	8.00	646,100.26	95	93.00	3,963,314.68
Personnel Area Total	85	85.00	3,317,214.42	10	8.00	646,100.26	95	93.00	3,963,314.68
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,412,699.20	31	0.00	526,240.00	170	139.00	4,938,939.20
Personnel Area Total	139	139.00	4,412,699.20	31	0.00	526,240.00	170	139.00	4,938,939.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,325,001.20	3	0.00	61,360.00	148	145.00	4,386,361.20
Personnel Area Total	145	145.00	4,325,001.20	3	0.00	61,360.00	148	145.00	4,386,361.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,250,786.80	10	0.00	127,233.60	150	140.00	4,378,020.40
Personnel Area Total	140	140.00	4,250,786.80	10	0.00	127,233.60	150	140.00	4,378,020.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,075,281.60	6	1.00	267,446.40	152	147.00	4,342,728.00
Personnel Area Total	146	146.00	4,075,281.60	6	1.00	267,446.40	152	147.00	4,342,728.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,392,579.88	18	0.00	332,800.00	161	143.00	4,725,379.88
Personnel Area Total	143	143.00	4,392,579.88	18	0.00	332,800.00	161	143.00	4,725,379.88



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	798.00	24,773,563.10	78	9.00	1,961,180.26	876	807.00	26,734,743.36
DEPARTMENT TOTALS	798	798.00	24,773,563.10	78	9.00	1,961,180.26	876	807.00	26,734,743.36



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.50	1,433,149.64	12	12.00	1,584,996.66	36	35.50	3,018,146.30
Personnel Area Total	24	23.50	1,433,149.64	12	12.00	1,584,996.66	36	35.50	3,018,146.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,205,576.36	31	31.00	3,004,148.68	76	76.00	5,209,725.04
Personnel Area Total	45	45.00	2,205,576.36	31	31.00	3,004,148.68	76	76.00	5,209,725.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,638,726.00	43	43.00	4,589,145.34	112	111.50	8,227,871.34
DEPARTMENT TOTALS	69	68.50	3,638,726.00	43	43.00	4,589,145.34	112	111.50	8,227,871.34



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,970,705.62	4	4.00	365,934.66	41	41.00	2,336,640.28
Personnel Area Total	37	37.00	1,970,705.62	4	4.00	365,934.66	41	41.00	2,336,640.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,184,083.20	1	1.00	107,000.14	49	49.00	2,291,083.34
Personnel Area Total	48	48.00	2,184,083.20	1	1.00	107,000.14	49	49.00	2,291,083.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,045,807.96	1	1.00	91,291.20	77	77.00	3,137,099.16
Personnel Area Total	76	76.00	3,045,807.96	1	1.00	91,291.20	77	77.00	3,137,099.16
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	11,418,111.64	179	164.27	3,051,191.78	515	500.27	14,469,303.42
Personnel Area Total	336	336.00	11,418,111.64	179	164.27	3,051,191.78	515	500.27	14,469,303.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	15	14.40	742,630.98	40	39.40	2,136,958.98
Personnel Area Total	25	25.00	1,394,328.00	15	14.40	742,630.98	40	39.40	2,136,958.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.63	2,114,487.34	55	40.78	816,514.14	118	103.41	2,931,001.48
Personnel Area Total	63	62.63	2,114,487.34	55	40.78	816,514.14	118	103.41	2,931,001.48



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	585	584.63	22,127,523.76	255	225.45	5,174,562.90	840	810.08	27,302,086.66
DEPARTMENT TOTALS	585	584.63	22,127,523.76	255	225.45	5,174,562.90	840	810.08	27,302,086.66



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.50	13,321,388.60	13	12.00	1,382,980.56	249	247.50	14,704,369.16
Personnel Area Total	236	235.50	13,321,388.60	13	12.00	1,382,980.56	249	247.50	14,704,369.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,186	4,182.00	184,003,426.10	12	12.00	1,027,661.70	4,198	4,194.00	185,031,087.80
Personnel Area Total	4,186	4,182.00	184,003,426.10	12	12.00	1,027,661.70	4,198	4,194.00	185,031,087.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,422	4,417.50	197,324,814.70	25	24.00	2,410,642.26	4,447	4,441.50	199,735,456.96
DEPARTMENT TOTALS	4,422	4,417.50	197,324,814.70	25	24.00	2,410,642.26	4,447	4,441.50	199,735,456.96



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	131	131.00	7,574,904.22	18	15.00	1,465,562.28	149	146.00	9,040,466.50
Personnel Area Total	131	131.00	7,574,904.22	27	24.00	1,816,081.54	158	155.00	9,390,985.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,670,490.48	8	3.00	395,990.66	277	272.00	11,066,481.14
Personnel Area Total	269	269.00	10,670,490.48	8	3.00	395,990.66	277	272.00	11,066,481.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,383	1,383.00	56,680,473.20	29	13.00	1,924,805.48	1,412	1,396.00	58,605,278.68
Personnel Area Total	1,383	1,383.00	56,680,473.20	29	13.00	1,924,805.48	1,412	1,396.00	58,605,278.68
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	12,265,198.66	12	5.00	559,307.32	312	305.00	12,824,505.98
Personnel Area Total	300	300.00	12,265,198.66	12	5.00	559,307.32	312	305.00	12,824,505.98
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,598,065.40	6	4.00	474,525.74	273	271.00	11,072,591.14
Personnel Area Total	267	267.00	10,598,065.40	6	4.00	474,525.74	273	271.00	11,072,591.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	452.00	18,901,313.34	8	6.00	581,458.80	460	458.00	19,482,772.14
Personnel Area Total	452	452.00	18,901,313.34	8	6.00	581,458.80	460	458.00	19,482,772.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,221,404.46	4	0.00	56,160.00	109	105.00	4,277,564.46
Personnel Area Total	105	105.00	4,221,404.46	4	0.00	56,160.00	109	105.00	4,277,564.46
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	658.00	25,989,725.58	9	7.00	782,323.36	667	665.00	26,772,048.94
Personnel Area Total	658	658.00	25,989,725.58	9	7.00	782,323.36	667	665.00	26,772,048.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	461.00	18,081,440.00	5	5.00	537,951.70	466	466.00	18,619,391.70
Personnel Area Total	461	461.00	18,081,440.00	5	5.00	537,951.70	466	466.00	18,619,391.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	797.00	37,386,809.20	14	0.00	211,962.40	811	797.00	37,598,771.60
Personnel Area Total	797	797.00	37,386,809.20	14	0.00	211,962.40	811	797.00	37,598,771.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,338,369.68	7	5.00	525,554.64	306	304.00	12,863,924.32
Personnel Area Total	299	299.00	12,338,369.68	7	5.00	525,554.64	306	304.00	12,863,924.32
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,530,332.00	0	0.00	0.00	69	69.00	3,530,332.00
Personnel Area Total	69	69.00	3,530,332.00	0	0.00	0.00	69	69.00	3,530,332.00



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,191	5,191.00	218,238,526.22	120	63.00	7,515,602.38	5,311	5,254.00	225,754,128.60
DEPARTMENT TOTALS	5,191	5,191.00	218,238,526.22	129	72.00	7,866,121.64	5,320	5,263.00	226,104,647.86



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,824,108.32	9	3.00	461,661.20	186	180.00	10,285,769.52
Personnel Area Total	177	177.00	9,824,108.32	9	3.00	461,661.20	186	180.00	10,285,769.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,615.00	83,719,072.58	118	16.00	5,050,580.34	1,733	1,631.00	88,769,652.92
Personnel Area Total	1,615	1,615.00	83,719,072.58	118	16.00	5,050,580.34	1,733	1,631.00	88,769,652.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	583.00	21,699,899.26	16	1.00	329,880.20	599	584.00	22,029,779.46
Personnel Area Total	583	583.00	21,699,899.26	16	1.00	329,880.20	599	584.00	22,029,779.46
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,104,898.40	4	4.00	301,454.92	180	180.00	9,406,353.32
Personnel Area Total	176	176.00	9,104,898.40	4	4.00	301,454.92	180	180.00	9,406,353.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	669,723.60	2	1.00	113,624.16	14	13.00	783,347.76
Personnel Area Total	12	12.00	669,723.60	2	1.00	113,624.16	14	13.00	783,347.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
Personnel Area Total	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,616	2,616.00	127,677,112.94	159	29.00	6,815,414.84	2,775	2,645.00	134,492,527.78
DEPARTMENT TOTALS	2,616	2,616.00	127,677,112.94	159	29.00	6,815,414.84	2,775	2,645.00	134,492,527.78



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	883.00	39,049,699.78	105	63.00	5,692,782.16	988	946.00	44,742,481.94
Personnel Area Total	883	883.00	39,049,699.78	105	63.00	5,692,782.16	988	946.00	44,742,481.94
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	883.00	39,049,699.78	105	63.00	5,692,782.16	988	946.00	44,742,481.94
DEPARTMENT TOTALS	883	883.00	39,049,699.78	105	63.00	5,692,782.16	988	946.00	44,742,481.94



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	172.31	8,003,168.42	20	18.78	2,339,403.40	196	191.09	10,342,571.82
Personnel Area Total	176	172.31	8,003,168.42	20	18.78	2,339,403.40	196	191.09	10,342,571.82
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.50	8,561,476.82	24	7.50	1,434,388.28	202	185.00	9,995,865.10
Personnel Area Total	178	177.50	8,561,476.82	24	7.50	1,434,388.28	202	185.00	9,995,865.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,256,096.80	17	14.00	2,578,131.40	239	236.00	13,834,228.20
Personnel Area Total	222	222.00	11,256,096.80	17	14.00	2,578,131.40	239	236.00	13,834,228.20
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.05	6,368,545.04	16	16.00	2,156,013.34	145	144.05	8,524,558.38
Personnel Area Total	129	128.05	6,368,545.04	16	16.00	2,156,013.34	145	144.05	8,524,558.38
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,149	1,147.48	57,983,251.05	8	3.00	782,217.02	1,157	1,150.48	58,765,468.07
Personnel Area Total	1,149	1,147.48	57,983,251.05	8	3.00	782,217.02	1,157	1,150.48	58,765,468.07



State of Louisiana
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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/16/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	281.00	17,967,654.64	35	14.50	2,184,167.44	316	295.50	20,151,822.08
Personnel Area Total	281	281.00	17,967,654.64	35	14.50	2,184,167.44	316	295.50	20,151,822.08
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	6,765,006.04	8	7.80	1,213,133.74	143	142.40	7,978,139.78
Personnel Area Total	135	134.60	6,765,006.04	8	7.80	1,213,133.74	143	142.40	7,978,139.78
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	377.50	16,507,666.76	33	9.00	1,996,090.46	411	386.50	18,503,757.22
Personnel Area Total	378	377.50	16,507,666.76	33	9.00	1,996,090.46	411	386.50	18,503,757.22
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
Personnel Area Total	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,333	1,331.30	71,134,258.78	272	13.50	16,680,216.02	1,605	1,344.80	87,814,474.80
Personnel Area Total	1,333	1,331.30	71,134,258.78	272	13.50	16,680,216.02	1,605	1,344.80	87,814,474.80
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,306	2,303.40	101,260,040.18	240	73.55	13,773,967.72	2,546	2,376.95	115,034,007.90
Personnel Area Total	2,306	2,303.40	101,260,040.18	240	73.55	13,773,967.72	2,546	2,376.95	115,034,007.90



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,602	2,600.40	89,187,408.18	85	17.55	3,169,169.64	2,687	2,617.95	92,356,577.82
Personnel Area Total	2,602	2,600.40	89,187,408.18	85	17.55	3,169,169.64	2,687	2,617.95	92,356,577.82
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,899	8,885.54	395,577,326.31	762	198.68	48,642,735.26	9,661	9,084.22	444,220,061.57
DEPARTMENT TOTALS	8,899	8,885.54	395,577,326.31	762	198.68	48,642,735.26	9,661	9,084.22	444,220,061.57



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,931	3,931.00	175,011,671.38	163	73.00	8,645,766.22	4,094	4,004.00	183,657,437.60
Personnel Area Total	3,931	3,931.00	175,011,671.38	163	73.00	8,645,766.22	4,094	4,004.00	183,657,437.60

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,931	3,931.00	175,011,671.38	163	73.00	8,645,766.22	4,094	4,004.00	183,657,437.60
DEPARTMENT TOTALS	3,931	3,931.00	175,011,671.38	163	73.00	8,645,766.22	4,094	4,004.00	183,657,437.60



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,165,103.32	8	6.00	584,588.68	87	85.00	5,749,692.00
Personnel Area Total	79	79.00	5,165,103.32	8	6.00	584,588.68	87	85.00	5,749,692.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,351,603.56	1	1.00	103,563.20	174	174.00	9,455,166.76
Personnel Area Total	173	173.00	9,351,603.56	1	1.00	103,563.20	174	174.00	9,455,166.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,872,829.48	0	0.00	0.00	66	66.00	3,872,829.48
Personnel Area Total	66	66.00	3,872,829.48	0	0.00	0.00	66	66.00	3,872,829.48
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
Personnel Area Total	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	21,588,763.56	11	8.00	823,916.08	377	374.00	22,412,679.64
DEPARTMENT TOTALS	366	366.00	21,588,763.56	11	8.00	823,916.08	377	374.00	22,412,679.64



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	762.00	35,827,279.80	44	8.00	2,010,278.40	806	770.00	37,837,558.20
Personnel Area Total	762	762.00	35,827,279.80	44	8.00	2,010,278.40	806	770.00	37,837,558.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	762.00	35,827,279.80	44	8.00	2,010,278.40	806	770.00	37,837,558.20
DEPARTMENT TOTALS	762	762.00	35,827,279.80	44	8.00	2,010,278.40	806	770.00	37,837,558.20



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,158,846.16	9	9.00	887,640.52	98	98.00	6,046,486.68
Personnel Area Total	89	89.00	5,158,846.16	9	9.00	887,640.52	98	98.00	6,046,486.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	19,192,076.80	0	0.00	0.00	370	370.00	19,192,076.80
Personnel Area Total	370	370.00	19,192,076.80	0	0.00	0.00	370	370.00	19,192,076.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,809,488.00	0	0.00	0.00	180	180.00	9,809,488.00
Personnel Area Total	180	180.00	9,809,488.00	0	0.00	0.00	180	180.00	9,809,488.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.75	6,043,445.20	8	0.00	210,080.00	114	105.75	6,253,525.20
Personnel Area Total	106	105.75	6,043,445.20	8	0.00	210,080.00	114	105.75	6,253,525.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	744.75	40,203,856.16	17	9.00	1,097,720.52	762	753.75	41,301,576.68
DEPARTMENT TOTALS	745	744.75	40,203,856.16	17	9.00	1,097,720.52	762	753.75	41,301,576.68



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,109	1,099.46	48,376,192.96	63	13.00	1,971,377.20	1,172	1,112.46	50,347,570.16
Personnel Area Total	1,109	1,099.46	48,376,192.96	63	13.00	1,971,377.20	1,172	1,112.46	50,347,570.16
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,109	1,099.46	48,376,192.96	63	13.00	1,971,377.20	1,172	1,112.46	50,347,570.16
DEPARTMENT TOTALS	1,109	1,099.46	48,376,192.96	63	13.00	1,971,377.20	1,172	1,112.46	50,347,570.16



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.25	3,818,762.48	3	2.00	228,804.16	81	79.25	4,047,566.64
Personnel Area Total	78	77.25	3,818,762.48	3	2.00	228,804.16	81	79.25	4,047,566.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	258.75	13,821,908.88	1	1.00	123,614.40	260	259.75	13,945,523.28
Personnel Area Total	259	258.75	13,821,908.88	1	1.00	123,614.40	260	259.75	13,945,523.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	244.00	12,019,421.18	16	5.00	705,902.60	260	249.00	12,725,323.78
Personnel Area Total	244	244.00	12,019,421.18	16	5.00	705,902.60	260	249.00	12,725,323.78
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	13,310,098.36	11	5.00	704,832.70	298	292.00	14,014,931.06
Personnel Area Total	287	287.00	13,310,098.36	11	5.00	704,832.70	298	292.00	14,014,931.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.00	42,970,190.90	31	13.00	1,763,153.86	899	880.00	44,733,344.76
DEPARTMENT TOTALS	868	867.00	42,970,190.90	31	13.00	1,763,153.86	899	880.00	44,733,344.76



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CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,429,696.22	48	0.00	362,315.20	141	93.00	5,792,011.42
Personnel Area Total	93	93.00	5,429,696.22	48	0.00	362,315.20	141	93.00	5,792,011.42
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
Personnel Area Total	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,077,914.02	1	0.60	19,032.00	40	39.60	2,096,946.02
Personnel Area Total	39	39.00	2,077,914.02	1	0.60	19,032.00	40	39.60	2,096,946.02
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,914,896.96	1	1.00	119,766.40	61	61.00	4,034,663.36
Personnel Area Total	60	60.00	3,914,896.96	1	1.00	119,766.40	61	61.00	4,034,663.36
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,552,508.80	54	4.60	708,273.40	264	214.60	13,260,782.20
DEPARTMENT TOTALS	210	210.00	12,552,508.80	54	4.60	708,273.40	264	214.60	13,260,782.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	714	712.73	25,528,816.06	139	134.51	7,903,166.38	853	847.24	33,431,982.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	714	712.73	25,528,816.06	139	134.51	7,903,166.38	853	847.24	33,431,982.44
0314 - Huey P Long Medical Center									
Education Employees	433	433.00	15,496,319.15	56	55.80	3,570,179.40	489	488.80	19,066,498.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	433	433.00	15,496,319.15	56	55.80	3,570,179.40	489	488.80	19,066,498.55
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
0601 - LSU A & M College									
Education Employees	915	907.81	33,760,688.00	3,024	2,690.91	191,302,012.40	3,939	3,598.72	225,062,700.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	915	907.81	33,760,688.00	3,024	2,690.91	191,302,012.40	3,939	3,598.72	225,062,700.40
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,583,961.60	189	157.50	7,499,505.00	248	216.50	9,083,466.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,583,961.60	189	157.50	7,499,505.00	248	216.50	9,083,466.60
0603 - University of New Orleans									
Education Employees	190	189.55	6,244,412.00	1,074	660.98	44,696,441.00	1,264	850.53	50,940,853.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	189.55	6,244,412.00	1,074	660.98	44,696,441.00	1,264	850.53	50,940,853.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	380	379.75	12,598,803.86	1,204	1,109.86	98,680,814.76	1,584	1,489.61	111,279,618.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	380	379.75	12,598,803.86	1,204	1,109.86	98,680,814.76	1,584	1,489.61	111,279,618.62
0605 - LSU-Eunice									
Education Employees	60	59.50	1,708,283.20	170	117.53	5,375,761.00	230	177.03	7,084,044.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.50	1,708,283.20	170	117.53	5,375,761.00	230	177.03	7,084,044.20
0606 - LSU-Shreveport									
Education Employees	71	69.50	2,007,605.17	207	206.00	11,538,966.43	278	275.50	13,546,571.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	2,007,605.17	207	206.00	11,538,966.43	278	275.50	13,546,571.60
0607 - LSU-Agriculture Center									
Education Employees	288	283.30	9,155,244.80	647	638.26	43,436,641.00	935	921.56	52,591,885.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	283.30	9,155,244.80	647	638.26	43,436,641.00	935	921.56	52,591,885.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	246,833.60	138	89.17	8,190,491.00	145	96.17	8,437,324.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	246,833.60	138	89.17	8,190,491.00	145	96.17	8,437,324.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.87	1,581,216.00	149	143.00	11,681,560.00	198	191.87	13,262,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.87	1,581,216.00	149	143.00	11,681,560.00	198	191.87	13,262,776.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,548	2,529.27	91,432,590.42	1,141	1,092.25	86,451,421.43	3,689	3,621.52	177,884,011.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,548	2,529.27	91,432,590.42	1,141	1,092.25	86,451,421.43	3,689	3,621.52	177,884,011.85
0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	34	34.00	2,667,770.00	35	35.00	2,710,389.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	34	34.00	2,667,770.00	35	35.00	2,710,389.20
0616 - SU A & M College									
Education Employees	386	380.00	11,703,910.40	926	914.87	46,559,600.19	1,312	1,294.87	58,263,510.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	386	380.00	11,703,910.40	926	914.87	46,559,600.19	1,312	1,294.87	58,263,510.59
0617 - SU New Orleans									
Education Employees	75	75.00	2,183,633.92	208	191.99	9,248,181.33	283	266.99	11,431,815.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,183,633.92	208	191.99	9,248,181.33	283	266.99	11,431,815.25
0618 - SU Shreveport									
Education Employees	63	63.00	1,708,828.76	223	174.02	6,675,745.00	286	237.02	8,384,573.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,708,828.76	223	174.02	6,675,745.00	286	237.02	8,384,573.76



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,721,203.12	15	15.00	1,721,203.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,721,203.12	15	15.00	1,721,203.12
0621 - Nicholls State University									
Education Employees	196	196.00	5,388,344.90	501	377.00	20,541,123.00	697	573.00	25,929,467.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	5,388,344.90	501	377.00	20,541,123.00	697	573.00	25,929,467.90
0623 - Grambling State University									
Education Employees	142	142.00	4,230,274.88	403	389.60	21,499,965.92	545	531.60	25,730,240.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,230,274.88	403	389.60	21,499,965.92	545	531.60	25,730,240.80
0625 - La Tech University									
Education Employees	280	278.50	7,778,487.60	727	668.75	40,110,533.00	1,007	947.25	47,889,020.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	278.50	7,778,487.60	727	668.75	40,110,533.00	1,007	947.25	47,889,020.60
0627 - McNeese State University									
Education Employees	201	198.72	5,581,652.96	651	426.65	27,299,777.00	852	625.37	32,881,429.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	198.72	5,581,652.96	651	426.65	27,299,777.00	852	625.37	32,881,429.96
0629 - University of La-Monroe									
Education Employees	224	220.00	6,454,550.44	656	562.13	34,244,206.30	880	782.13	40,698,756.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	224	220.00	6,454,550.44	656	562.13	34,244,206.30	880	782.13	40,698,756.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	169	169.00	5,134,976.46	470	459.18	28,274,718.84	639	628.18	33,409,695.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,134,976.46	470	459.18	28,274,718.84	639	628.18	33,409,695.30
0634 - Southeastern La University									
Education Employees	357	355.50	10,823,550.40	871	747.67	44,304,132.78	1,228	1,103.17	55,127,683.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	355.50	10,823,550.40	871	747.67	44,304,132.78	1,228	1,103.17	55,127,683.18
0640 - University of La-Lafayette									
Education Employees	369	369.00	11,703,182.40	816	752.85	54,765,818.68	1,185	1,121.85	66,469,001.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	369.00	11,703,182.40	816	752.85	54,765,818.68	1,185	1,121.85	66,469,001.08
0641 - Delgado Community College									
Education Employees	207	190.00	6,325,730.84	720	667.65	33,388,197.62	927	857.65	39,713,928.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	190.00	6,325,730.84	720	667.65	33,388,197.62	927	857.65	39,713,928.46
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
0644 - Bossier Community College									
Education Employees	88	88.00	2,335,923.20	369	260.34	11,451,686.00	457	348.34	13,787,609.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,335,923.20	369	260.34	11,451,686.00	457	348.34	13,787,609.20



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0661 - HED-Off Student Financial Asst									
Education Employees	121	121.00	5,545,883.20	9	6.00	666,439.80	130	127.00	6,212,323.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	121	121.00	5,545,883.20	9	6.00	666,439.80	130	127.00	6,212,323.00
0671 - HED-Board of Regents									
Education Employees	9	9.00	350,500.80	62	57.91	4,301,230.80	71	66.91	4,651,731.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	350,500.80	62	57.91	4,301,230.80	71	66.91	4,651,731.60
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	71	71.00	3,012,080.76	71	71.00	3,012,080.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	71	71.00	3,012,080.76	71	71.00	3,012,080.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	384,206.68	85	85.00	3,831,031.08	99	99.00	4,215,237.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	384,206.68	85	85.00	3,831,031.08	99	99.00	4,215,237.76
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	107	107.00	5,074,579.96	131	131.00	5,729,904.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	655,324.80	107	107.00	5,074,579.96	131	131.00	5,729,904.76
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	403,266.26	70	70.00	3,442,309.76	84	84.00	3,845,576.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	403,266.26	70	70.00	3,442,309.76	84	84.00	3,845,576.02
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	177	177.00	5,216,692.97	952	693.86	38,196,773.22	1,129	870.86	43,413,466.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	5,216,692.97	952	693.86	38,196,773.22	1,129	870.86	43,413,466.19
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	34	33.50	3,117,671.60	35	34.50	3,150,556.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	34	33.50	3,117,671.60	35	34.50	3,150,556.40
HIGHER EDUCATION TOTALS									
Education Employees	8,947	8,879.40	298,474,841.44	17,916	15,406.14	994,436,058.64	26,863	24,285.54	1,292,910,900.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,947	8,879.40	298,474,841.44	17,916	15,406.14	994,436,058.64	26,863	24,285.54	1,292,910,900.08



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,958,696.64	149	148.00	10,848,375.40	198	197.00	12,807,072.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,958,696.64	149	148.00	10,848,375.40	198	197.00	12,807,072.04
0313 - Earl K Long Medical Center									
Education Employees	926	924.05	36,887,206.96	169	97.62	7,093,477.12	1,095	1,021.67	43,980,684.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	926	924.05	36,887,206.96	169	97.62	7,093,477.12	1,095	1,021.67	43,980,684.08
0315 - University Medical Center									
Education Employees	853	846.60	35,538,867.08	100	65.30	5,402,219.91	953	911.90	40,941,086.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	853	846.60	35,538,867.08	100	65.30	5,402,219.91	953	911.90	40,941,086.99
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	339	338.40	12,284,790.18	74	37.85	3,010,543.61	413	376.25	15,295,333.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	338.40	12,284,790.18	74	37.85	3,010,543.61	413	376.25	15,295,333.79
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	348	347.50	12,152,005.15	89	54.65	5,136,782.11	437	402.15	17,288,787.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	347.50	12,152,005.15	89	54.65	5,136,782.11	437	402.15	17,288,787.26
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	532	530.80	19,401,362.89	114	77.93	7,757,600.58	646	608.73	27,158,963.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	532	530.80	19,401,362.89	114	77.93	7,757,600.58	646	608.73	27,158,963.47



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	853	845.90	29,781,032.89	107	82.10	5,600,904.89	960	928.00	35,381,937.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	853	845.90	29,781,032.89	107	82.10	5,600,904.89	960	928.00	35,381,937.78
0322 - Charity Hospital & Med Ctr									
Education Employees	2,012	2,007.31	93,032,425.97	370	238.06	22,731,612.88	2,382	2,245.37	115,764,038.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,012	2,007.31	93,032,425.97	370	238.06	22,731,612.88	2,382	2,245.37	115,764,038.85
HEALTH CARE SERVICES TOTALS									
Education Employees	5,912	5,889.56	241,036,387.76	1,172	801.51	67,581,516.50	7,084	6,691.07	308,617,904.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,912	5,889.56	241,036,387.76	1,172	801.51	67,581,516.50	7,084	6,691.07	308,617,904.26



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	8	8.00	575,259.62	11	11.00	724,166.82
Personnel Area Total	3	3.00	148,907.20	8	8.00	575,259.62	11	11.00	724,166.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	481.73	30,392,473.70	84	65.50	6,140,792.32	569	547.23	36,533,266.02
Personnel Area Total	485	481.73	30,392,473.70	84	65.50	6,140,792.32	569	547.23	36,533,266.02
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,053	969.75	49,589,441.54	1,053	969.75	49,589,441.54
Personnel Area Total	0	0.00	0.00	1,053	969.75	49,589,441.54	1,053	969.75	49,589,441.54
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	139	135.00	8,277,154.08	144	140.00	8,524,944.48
Personnel Area Total	5	5.00	247,790.40	139	135.00	8,277,154.08	144	140.00	8,524,944.48
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	489.73	30,789,171.30	1,284	1,178.25	64,582,647.56	1,777	1,667.98	95,371,818.86
DEPARTMENT TOTALS	493	489.73	30,789,171.30	1,284	1,178.25	64,582,647.56	1,777	1,667.98	95,371,818.86



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,429,106.26	175	157.00	8,995,419.82	312	294.00	13,424,526.08
Personnel Area Total	137	137.00	4,429,106.26	175	157.00	8,995,419.82	312	294.00	13,424,526.08
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,586,285.08	61	49.00	3,195,265.06	224	212.00	7,781,550.14
Personnel Area Total	163	163.00	4,586,285.08	61	49.00	3,195,265.06	224	212.00	7,781,550.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	323,795.16	180	132.98	6,460,496.38	190	142.98	6,784,291.54
Personnel Area Total	10	10.00	323,795.16	180	132.98	6,460,496.38	190	142.98	6,784,291.54
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,939,806.00	5	4.75	433,674.80	77	76.75	4,373,480.80
Personnel Area Total	72	72.00	3,939,806.00	5	4.75	433,674.80	77	76.75	4,373,480.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	332,878.26	74	54.50	2,645,657.82	82	62.50	2,978,536.08
Personnel Area Total	8	8.00	332,878.26	74	54.50	2,645,657.82	82	62.50	2,978,536.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	390.00	13,611,870.76	495	398.23	21,730,513.88	885	788.23	35,342,384.64
DEPARTMENT TOTALS	390	390.00	13,611,870.76	495	398.23	21,730,513.88	885	788.23	35,342,384.64



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,971,819.80	13	13.00	861,549.52	93	93.00	4,833,369.32
Personnel Area Total	80	80.00	3,971,819.80	18	18.00	1,086,549.62	98	98.00	5,058,369.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,971,819.80	13	13.00	861,549.52	93	93.00	4,833,369.32
DEPARTMENT TOTALS	80	80.00	3,971,819.80	18	18.00	1,086,549.62	98	98.00	5,058,369.42



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	525.00	22,484,667.66	124	101.00	5,319,670.20	650	626.00	27,804,337.86
Personnel Area Total	526	525.00	22,484,667.66	124	101.00	5,319,670.20	650	626.00	27,804,337.86
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	525.00	22,484,667.66	124	101.00	5,319,670.20	650	626.00	27,804,337.86
DEPARTMENT TOTALS	526	525.00	22,484,667.66	124	101.00	5,319,670.20	650	626.00	27,804,337.86



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	489.58	26,168,771.72	492	489.58	26,168,771.72
Personnel Area Total	0	0.00	0.00	492	489.58	26,168,771.72	492	489.58	26,168,771.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	489.58	26,168,771.72	492	489.58	26,168,771.72
DEPARTMENT TOTALS	0	0.00	0.00	492	489.58	26,168,771.72	492	489.58	26,168,771.72



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,302,876.52	27	27.00	2,975,447.80	258	258.00	14,278,324.32
Personnel Area Total	231	231.00	11,302,876.52	27	27.00	2,975,447.80	258	258.00	14,278,324.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,302,876.52	27	27.00	2,975,447.80	258	258.00	14,278,324.32
DEPARTMENT TOTALS	231	231.00	11,302,876.52	27	27.00	2,975,447.80	258	258.00	14,278,324.32



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	19	9.00	743,301.58	23	13.00	937,864.78
Personnel Area Total	4	4.00	194,563.20	19	9.00	743,301.58	23	13.00	937,864.78
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	19	9.00	743,301.58	23	13.00	937,864.78
DEPARTMENT TOTALS	4	4.00	194,563.20	19	9.00	743,301.58	23	13.00	937,864.78



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,288,487.98	172	10.60	2,890,800.64	464	301.60	17,179,288.62
Personnel Area Total	292	291.00	14,288,487.98	172	10.60	2,890,800.64	464	301.60	17,179,288.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,288,487.98	172	10.60	2,890,800.64	464	301.60	17,179,288.62
DEPARTMENT TOTALS	292	291.00	14,288,487.98	172	10.60	2,890,800.64	464	301.60	17,179,288.62



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,758,870.40	36	8.00	1,862,140.54	82	54.00	4,621,010.94
Personnel Area Total	46	46.00	2,758,870.40	36	8.00	1,862,140.54	82	54.00	4,621,010.94
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,758,870.40	36	8.00	1,862,140.54	82	54.00	4,621,010.94
DEPARTMENT TOTALS	46	46.00	2,758,870.40	36	8.00	1,862,140.54	82	54.00	4,621,010.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,619	1,618.30	92,626,372.54	1,656	1,472.74	70,588,191.88	3,275	3,091.04	163,214,564.42
VETERANS AFFAIRS	798	798.00	24,773,563.10	78	9.00	1,961,180.26	876	807.00	26,734,743.36
ECONOMIC DEVELOPMENT	69	68.50	3,638,726.00	43	43.00	4,589,145.34	112	111.50	8,227,871.34
C R T	585	584.63	22,127,523.76	255	225.45	5,174,562.90	840	810.08	27,302,086.66
D O T D	4,422	4,417.50	197,324,814.70	25	24.00	2,410,642.26	4,447	4,441.50	199,735,456.96
DPSC - CORRECTIONS	5,191	5,191.00	218,238,526.22	129	72.00	7,866,121.64	5,320	5,263.00	226,104,647.86
DPSC - PUBLIC SAFETY	2,616	2,616.00	127,677,112.94	159	29.00	6,815,414.84	2,775	2,645.00	134,492,527.78
DYS-OFF OF JUV JUST	883	883.00	39,049,699.78	105	63.00	5,692,782.16	988	946.00	44,742,481.94
D H H	8,899	8,885.54	395,577,326.31	762	198.68	48,642,735.26	9,661	9,084.22	444,220,061.57
D C F S	3,931	3,931.00	175,011,671.38	163	73.00	8,645,766.22	4,094	4,004.00	183,657,437.60
D N R	366	366.00	21,588,763.56	11	8.00	823,916.08	377	374.00	22,412,679.64
REVENUE	762	762.00	35,827,279.80	44	8.00	2,010,278.40	806	770.00	37,837,558.20
D E Q	745	744.75	40,203,856.16	17	9.00	1,097,720.52	762	753.75	41,301,576.68
L W C	1,109	1,099.46	48,376,192.96	63	13.00	1,971,377.20	1,172	1,112.46	50,347,570.16
WILDLIFE & FISHERIES	868	867.00	42,970,190.90	31	13.00	1,763,153.86	899	880.00	44,733,344.76
CIVIL SERVICE AGENCIES	210	210.00	12,552,508.80	54	4.60	708,273.40	264	214.60	13,260,782.20
HIGHER EDUCATION	8,947	8,879.40	298,474,841.44	17,916	15,406.14	994,436,058.64	26,863	24,285.54	1,292,910,900.08
HEALTH CARE SERVICES	5,912	5,889.56	241,036,387.76	1,172	801.51	67,581,516.50	7,084	6,691.07	308,617,904.26
DEPT OF EDUCATION	493	489.73	30,789,171.30	1,284	1,178.25	64,582,647.56	1,777	1,667.98	95,371,818.86
EDUCATION - OTHER	390	390.00	13,611,870.76	495	398.23	21,730,513.88	885	788.23	35,342,384.64
PUBLIC SERVICE COMM	80	80.00	3,971,819.80	18	18.00	1,086,549.62	98	98.00	5,058,369.42
AGRICULTURE	526	525.00	22,484,667.66	124	101.00	5,319,670.20	650	626.00	27,804,337.86
JUSTICE	0	0.00	0.00	492	489.58	26,168,771.72	492	489.58	26,168,771.72
INSURANCE	231	231.00	11,302,876.52	27	27.00	2,975,447.80	258	258.00	14,278,324.32
LIEUTENANT GOVERNOR	4	4.00	194,563.20	19	9.00	743,301.58	23	13.00	937,864.78
SECRETARY OF STATE	292	291.00	14,288,487.98	172	10.60	2,890,800.64	464	301.60	17,179,288.62
TREASURY	46	46.00	2,758,870.40	36	8.00	1,862,140.54	82	54.00	4,621,010.94
TOTALS	49,994	49,868.37	2,136,477,685.73	25,350	20,712.78	1,360,138,680.90	75,344	70,581.15	3,496,616,366.63

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,859	14,768.96	539,511,229.20	19,088	16,207.65	1,062,017,575.14	33,947	30,976.61	1,601,528,804.34
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,135	35,099.41	1,596,966,456.53	6,248	4,491.13	297,545,586.40	41,383	39,590.54	1,894,512,042.93
TOTALS	49,994	49,868.37	2,136,477,685.73	25,350	20,712.78	1,360,138,680.90	75,344	70,581.15	3,496,616,366.63
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	49,994	49,868.37	2,136,477,685.73	25,336	20,698.78	1,359,563,161.54	75,330	70,567.15	3,496,040,847.27
Employees with In-State Resident	47,629		2,044,907,706.59	21,845		1,199,753,114.73	69,474		3,244,660,821.32
Employees with Out-of State Resident	809		31,558,495.02	154		7,332,677.39	963		38,891,172.41
Employees with Unknown Resident	1,556		60,011,484.12	3,351		153,052,888.78	4,907		213,064,372.90