



Report on State Employment

EXTRACT

Data as of 7/22/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	65.12	4,091,024.00	90	65.12	4,091,024.00
Personnel Area Total	0	0.00	0.00	90	65.12	4,091,024.00	90	65.12	4,091,024.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	835,098.68	1	1.00	132,620.02	13	13.00	967,718.70
Personnel Area Total	12	12.00	835,098.68	1	1.00	132,620.02	13	13.00	967,718.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.30	1,371,357.26	4	1.00	184,080.00	36	32.30	1,555,437.26
Personnel Area Total	32	31.30	1,371,357.26	4	1.00	184,080.00	36	32.30	1,555,437.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	616.50	37,926,323.50	174	154.50	12,168,721.76	791	771.00	50,095,045.26
Personnel Area Total	617	616.50	37,926,323.50	174	154.50	12,168,721.76	791	771.00	50,095,045.26
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	9,751,373.58	10	8.00	867,396.66	154	152.00	10,618,770.24
Personnel Area Total	144	144.00	9,751,373.58	10	8.00	867,396.66	154	152.00	10,618,770.24



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	389	386.59	19,102,635.76	389	386.59	19,102,635.76
Personnel Area Total	0	0.00	0.00	389	386.59	19,102,635.76	389	386.59	19,102,635.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	799	783.00	27,618,141.20	801	785.00	27,697,098.00
Personnel Area Total	2	2.00	78,956.80	799	783.00	27,618,141.20	801	785.00	27,697,098.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	9	6.00	733,221.32	19	16.00	1,282,627.84
Personnel Area Total	10	10.00	549,406.52	9	6.00	733,221.32	19	16.00	1,282,627.84
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	21,112.00	2	2.00	116,459.20	3	3.00	137,571.20
Personnel Area Total	1	1.00	21,112.00	2	2.00	116,459.20	3	3.00	137,571.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,027,245.74	15	11.50	637,631.54	53	49.50	2,664,877.28
Personnel Area Total	38	38.00	2,027,245.74	15	11.50	637,631.54	53	49.50	2,664,877.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	2,597,408.58	1	1.00	88,587.20	54	54.00	2,685,995.78
Personnel Area Total	53	53.00	2,597,408.58	1	1.00	88,587.20	54	54.00	2,685,995.78



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	7,044,980.80	1	1.00	115,024.00	113	113.00	7,160,004.80
Personnel Area Total	112	112.00	7,044,980.80	1	1.00	115,024.00	113	113.00	7,160,004.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	15,416,539.06	66	1.80	1,561,310.40	363	298.80	16,977,849.46
Personnel Area Total	297	297.00	15,416,539.06	66	1.80	1,561,310.40	363	298.80	16,977,849.46
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,499,479.92	1	0.00	14,892.80	80	79.00	4,514,372.72
Personnel Area Total	79	79.00	4,499,479.92	1	0.00	14,892.80	80	79.00	4,514,372.72
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,735,444.62	5	0.00	53,976.00	51	46.00	1,789,420.62
Personnel Area Total	46	46.00	1,735,444.62	5	0.00	53,976.00	51	46.00	1,789,420.62
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,418,570.40	17	0.00	230,505.60	57	40.00	1,649,076.00
Personnel Area Total	40	40.00	1,418,570.40	17	0.00	230,505.60	57	40.00	1,649,076.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
Personnel Area Total	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,280,858.66	2	0.00	100,162.40	76	74.00	4,381,021.06
Personnel Area Total	74	74.00	4,280,858.66	2	0.00	100,162.40	76	74.00	4,381,021.06
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,615.80	92,835,737.54	1,667	1,487.51	70,911,166.48	3,284	3,103.31	163,746,904.02
DEPARTMENT TOTALS	1,617	1,615.80	92,835,737.54	1,667	1,487.51	70,911,166.48	3,284	3,103.31	163,746,904.02



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,283,622.42	9	8.00	629,512.26	93	92.00	3,913,134.68
Personnel Area Total	84	84.00	3,283,622.42	9	8.00	629,512.26	93	92.00	3,913,134.68
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,478,136.00	22	0.00	412,880.00	164	142.00	4,891,016.00
Personnel Area Total	142	142.00	4,478,136.00	22	0.00	412,880.00	164	142.00	4,891,016.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,370,308.80	4	0.00	80,080.00	150	146.00	4,450,388.80
Personnel Area Total	146	146.00	4,370,308.80	4	0.00	80,080.00	150	146.00	4,450,388.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,336,628.40	9	0.00	110,593.60	153	144.00	4,447,222.00
Personnel Area Total	144	144.00	4,336,628.40	9	0.00	110,593.60	153	144.00	4,447,222.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,050,051.20	7	1.00	282,297.60	152	146.00	4,332,348.80
Personnel Area Total	145	145.00	4,050,051.20	7	1.00	282,297.60	152	146.00	4,332,348.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,323,816.90	20	0.00	421,200.00	160	140.00	4,745,016.90
Personnel Area Total	140	140.00	4,323,816.90	20	0.00	421,200.00	160	140.00	4,745,016.90



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	801.00	24,842,563.72	71	9.00	1,936,563.46	872	810.00	26,779,127.18
DEPARTMENT TOTALS	801	801.00	24,842,563.72	71	9.00	1,936,563.46	872	810.00	26,779,127.18



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.50	1,497,816.84	12	12.00	1,584,996.66	37	36.50	3,082,813.50
Personnel Area Total	25	24.50	1,497,816.84	12	12.00	1,584,996.66	37	36.50	3,082,813.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,395,739.06	32	32.00	3,049,148.70	80	80.00	5,444,887.76
Personnel Area Total	48	48.00	2,395,739.06	32	32.00	3,049,148.70	80	80.00	5,444,887.76
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,893,555.90	44	44.00	4,634,145.36	117	116.50	8,527,701.26
DEPARTMENT TOTALS	73	72.50	3,893,555.90	44	44.00	4,634,145.36	117	116.50	8,527,701.26



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,015,779.22	4	4.00	365,934.66	42	42.00	2,381,713.88
Personnel Area Total	38	38.00	2,015,779.22	4	4.00	365,934.66	42	42.00	2,381,713.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,295,384.00	1	1.00	107,000.14	52	52.00	2,402,384.14
Personnel Area Total	51	51.00	2,295,384.00	1	1.00	107,000.14	52	52.00	2,402,384.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	2,999,347.00	2	2.00	139,214.40	77	77.00	3,138,561.40
Personnel Area Total	75	75.00	2,999,347.00	2	2.00	139,214.40	77	77.00	3,138,561.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	11,459,670.04	199	181.59	3,348,267.78	538	520.59	14,807,937.82
Personnel Area Total	339	339.00	11,459,670.04	199	181.59	3,348,267.78	538	520.59	14,807,937.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	15	14.40	742,630.98	40	39.40	2,136,958.98
Personnel Area Total	25	25.00	1,394,328.00	15	14.40	742,630.98	40	39.40	2,136,958.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,192,218.86	52	39.38	795,402.14	117	104.38	2,987,621.00
Personnel Area Total	65	65.00	2,192,218.86	52	39.38	795,402.14	117	104.38	2,987,621.00



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	593.00	22,356,727.12	273	242.37	5,498,450.10	866	835.37	27,855,177.22
DEPARTMENT TOTALS	593	593.00	22,356,727.12	273	242.37	5,498,450.10	866	835.37	27,855,177.22



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	13,347,448.92	14	14.00	1,509,298.96	252	251.00	14,856,747.88
Personnel Area Total	238	237.00	13,347,448.92	14	14.00	1,509,298.96	252	251.00	14,856,747.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,232	4,229.50	186,166,545.24	13	13.00	1,046,301.10	4,245	4,242.50	187,212,846.34
Personnel Area Total	4,232	4,229.50	186,166,545.24	13	13.00	1,046,301.10	4,245	4,242.50	187,212,846.34
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,470	4,466.50	199,513,994.16	27	27.00	2,555,600.06	4,497	4,493.50	202,069,594.22
DEPARTMENT TOTALS	4,470	4,466.50	199,513,994.16	27	27.00	2,555,600.06	4,497	4,493.50	202,069,594.22



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	135	135.00	7,830,271.02	19	16.00	1,488,130.28	154	151.00	9,318,401.30
Personnel Area Total	135	135.00	7,830,271.02	28	25.00	1,838,649.54	163	160.00	9,668,920.56
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	10,723,821.68	8	3.00	392,745.86	278	273.00	11,116,567.54
Personnel Area Total	270	270.00	10,723,821.68	8	3.00	392,745.86	278	273.00	11,116,567.54
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,380	1,380.00	56,806,220.12	30	14.00	2,132,805.48	1,410	1,394.00	58,939,025.60
Personnel Area Total	1,380	1,380.00	56,806,220.12	30	14.00	2,132,805.48	1,410	1,394.00	58,939,025.60
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	12,240,904.26	10	5.00	512,715.32	306	301.00	12,753,619.58
Personnel Area Total	296	296.00	12,240,904.26	10	5.00	512,715.32	306	301.00	12,753,619.58
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,573,078.36	6	4.00	474,525.74	273	271.00	11,047,604.10
Personnel Area Total	267	267.00	10,573,078.36	6	4.00	474,525.74	273	271.00	11,047,604.10
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	19,108,114.74	8	6.00	581,458.80	463	461.00	19,689,573.54
Personnel Area Total	455	455.00	19,108,114.74	8	6.00	581,458.80	463	461.00	19,689,573.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,198,365.60	5	0.00	107,120.00	110	105.00	4,305,485.60
Personnel Area Total	105	105.00	4,198,365.60	5	0.00	107,120.00	110	105.00	4,305,485.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	645.00	25,635,605.58	8	7.00	768,803.36	653	652.00	26,404,408.94
Personnel Area Total	645	645.00	25,635,605.58	8	7.00	768,803.36	653	652.00	26,404,408.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	469.00	18,378,152.00	5	5.00	537,951.70	474	474.00	18,916,103.70
Personnel Area Total	469	469.00	18,378,152.00	5	5.00	537,951.70	474	474.00	18,916,103.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	37,287,858.40	12	0.00	184,922.40	802	790.00	37,472,780.80
Personnel Area Total	790	790.00	37,287,858.40	12	0.00	184,922.40	802	790.00	37,472,780.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	307.00	12,683,712.08	8	6.00	598,002.60	315	313.00	13,281,714.68
Personnel Area Total	307	307.00	12,683,712.08	8	6.00	598,002.60	315	313.00	13,281,714.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,604,692.00	0	0.00	0.00	71	71.00	3,604,692.00
Personnel Area Total	71	71.00	3,604,692.00	0	0.00	0.00	71	71.00	3,604,692.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,190	5,190.00	219,070,795.84	119	66.00	7,779,181.54	5,309	5,256.00	226,849,977.38
DEPARTMENT TOTALS	5,190	5,190.00	219,070,795.84	128	75.00	8,129,700.80	5,318	5,265.00	227,200,496.64



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,084,043.02	9	3.00	461,661.20	171	165.00	9,545,704.22
Personnel Area Total	162	162.00	9,084,043.02	9	3.00	461,661.20	171	165.00	9,545,704.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,625	1,625.00	84,251,582.22	106	16.00	4,609,963.54	1,731	1,641.00	88,861,545.76
Personnel Area Total	1,625	1,625.00	84,251,582.22	106	16.00	4,609,963.54	1,731	1,641.00	88,861,545.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,236,729.32	15	1.00	314,280.20	612	598.00	22,551,009.52
Personnel Area Total	597	597.00	22,236,729.32	15	1.00	314,280.20	612	598.00	22,551,009.52
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,239.68	2	1.00	172,934.58	11	10.00	720,174.26
Personnel Area Total	9	9.00	547,239.68	2	1.00	172,934.58	11	10.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,080,489.60	4	4.00	301,454.92	181	181.00	9,381,944.52
Personnel Area Total	177	177.00	9,080,489.60	4	4.00	301,454.92	181	181.00	9,381,944.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
Personnel Area Total	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
Personnel Area Total	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,624	2,624.00	127,880,365.34	147	29.00	6,400,132.44	2,771	2,653.00	134,280,497.78
DEPARTMENT TOTALS	2,624	2,624.00	127,880,365.34	147	29.00	6,400,132.44	2,771	2,653.00	134,280,497.78



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	934	934.00	41,161,578.90	110	68.00	6,079,775.78	1,044	1,002.00	47,241,354.68
Personnel Area Total	934	934.00	41,161,578.90	110	68.00	6,079,775.78	1,044	1,002.00	47,241,354.68
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	934	934.00	41,161,578.90	110	68.00	6,079,775.78	1,044	1,002.00	47,241,354.68
DEPARTMENT TOTALS	934	934.00	41,161,578.90	110	68.00	6,079,775.78	1,044	1,002.00	47,241,354.68



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.14	7,957,453.04	21	19.58	2,448,404.76	196	190.72	10,405,857.80
Personnel Area Total	175	171.14	7,957,453.04	21	19.58	2,448,404.76	196	190.72	10,405,857.80
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.50	8,636,970.42	25	7.50	1,448,532.28	206	188.00	10,085,502.70
Personnel Area Total	181	180.50	8,636,970.42	25	7.50	1,448,532.28	206	188.00	10,085,502.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,784,999.20	15	13.00	2,356,445.00	247	245.00	14,141,444.20
Personnel Area Total	232	232.00	11,784,999.20	15	13.00	2,356,445.00	247	245.00	14,141,444.20
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.05	6,664,940.88	17	16.80	2,284,141.34	153	151.85	8,949,082.22
Personnel Area Total	136	135.05	6,664,940.88	17	16.80	2,284,141.34	153	151.85	8,949,082.22
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,153	1,151.67	58,174,416.30	8	3.00	872,749.02	1,161	1,154.67	59,047,165.32
Personnel Area Total	1,153	1,151.67	58,174,416.30	8	3.00	872,749.02	1,161	1,154.67	59,047,165.32



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	18,372,220.88	32	13.50	2,052,919.44	318	299.50	20,425,140.32
Personnel Area Total	286	286.00	18,372,220.88	32	13.50	2,052,919.44	318	299.50	20,425,140.32
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.60	6,753,438.64	8	7.80	1,213,133.74	142	141.40	7,966,572.38
Personnel Area Total	134	133.60	6,753,438.64	8	7.80	1,213,133.74	142	141.40	7,966,572.38
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	374.50	16,576,909.18	34	9.00	2,036,442.46	409	383.50	18,613,351.64
Personnel Area Total	375	374.50	16,576,909.18	34	9.00	2,036,442.46	409	383.50	18,613,351.64
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
Personnel Area Total	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,363	1,361.30	72,725,219.58	239	13.50	14,742,176.02	1,602	1,374.80	87,467,395.60
Personnel Area Total	1,363	1,361.30	72,725,219.58	239	13.50	14,742,176.02	1,602	1,374.80	87,467,395.60
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,306	2,303.22	102,099,657.66	230	73.55	13,679,743.72	2,536	2,376.77	115,779,401.38
Personnel Area Total	2,306	2,303.22	102,099,657.66	230	73.55	13,679,743.72	2,536	2,376.77	115,779,401.38



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,617	2,614.90	90,044,874.40	81	16.55	2,983,196.84	2,698	2,631.45	93,028,071.24
Personnel Area Total	2,617	2,614.90	90,044,874.40	81	16.55	2,983,196.84	2,698	2,631.45	93,028,071.24
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	197,392.00	0	0.00	0.00	8	8.00	197,392.00
Personnel Area Total	8	8.00	197,392.00	0	0.00	0.00	8	8.00	197,392.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,975	8,960.88	400,490,895.38	713	196.78	46,386,121.42	9,688	9,157.66	446,877,016.80
DEPARTMENT TOTALS	8,975	8,960.88	400,490,895.38	713	196.78	46,386,121.42	9,688	9,157.66	446,877,016.80



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,033	4,033.00	179,459,659.86	162	73.00	8,684,964.08	4,195	4,106.00	188,144,623.94
Personnel Area Total	4,033	4,033.00	179,459,659.86	162	73.00	8,684,964.08	4,195	4,106.00	188,144,623.94
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,033	4,033.00	179,459,659.86	162	73.00	8,684,964.08	4,195	4,106.00	188,144,623.94
DEPARTMENT TOTALS	4,033	4,033.00	179,459,659.86	162	73.00	8,684,964.08	4,195	4,106.00	188,144,623.94



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,202,215.20	8	6.00	581,649.64	86	84.00	5,783,864.84
Personnel Area Total	78	78.00	5,202,215.20	8	6.00	581,649.64	86	84.00	5,783,864.84
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,489,819.04	1	1.00	103,563.20	177	177.00	9,593,382.24
Personnel Area Total	176	176.00	9,489,819.04	1	1.00	103,563.20	177	177.00	9,593,382.24
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
Personnel Area Total	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,179,987.20	2	1.00	135,764.20	49	48.00	3,315,751.40
Personnel Area Total	47	47.00	3,179,987.20	2	1.00	135,764.20	49	48.00	3,315,751.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	368.00	21,803,028.52	11	8.00	820,977.04	379	376.00	22,624,005.56
DEPARTMENT TOTALS	368	368.00	21,803,028.52	11	8.00	820,977.04	379	376.00	22,624,005.56



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	766	766.00	35,928,599.20	72	8.00	2,538,369.60	838	774.00	38,466,968.80
Personnel Area Total	766	766.00	35,928,599.20	72	8.00	2,538,369.60	838	774.00	38,466,968.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	766	766.00	35,928,599.20	72	8.00	2,538,369.60	838	774.00	38,466,968.80
DEPARTMENT TOTALS	766	766.00	35,928,599.20	72	8.00	2,538,369.60	838	774.00	38,466,968.80



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,241,983.76	9	9.00	887,640.52	100	100.00	6,129,624.28
Personnel Area Total	91	91.00	5,241,983.76	9	9.00	887,640.52	100	100.00	6,129,624.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,361,700.80	0	0.00	0.00	371	371.00	19,361,700.80
Personnel Area Total	371	371.00	19,361,700.80	0	0.00	0.00	371	371.00	19,361,700.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	9,940,278.40	0	0.00	0.00	183	183.00	9,940,278.40
Personnel Area Total	183	183.00	9,940,278.40	0	0.00	0.00	183	183.00	9,940,278.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.75	6,098,773.20	8	0.00	210,080.00	116	107.75	6,308,853.20
Personnel Area Total	108	107.75	6,098,773.20	8	0.00	210,080.00	116	107.75	6,308,853.20
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	752.75	40,642,736.16	17	9.00	1,097,720.52	770	761.75	41,740,456.68
DEPARTMENT TOTALS	753	752.75	40,642,736.16	17	9.00	1,097,720.52	770	761.75	41,740,456.68



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,103	1,095.19	48,200,124.70	64	11.50	1,971,567.78	1,167	1,106.69	50,171,692.48
Personnel Area Total	1,103	1,095.19	48,200,124.70	64	11.50	1,971,567.78	1,167	1,106.69	50,171,692.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,103	1,095.19	48,200,124.70	64	11.50	1,971,567.78	1,167	1,106.69	50,171,692.48
DEPARTMENT TOTALS	1,103	1,095.19	48,200,124.70	64	11.50	1,971,567.78	1,167	1,106.69	50,171,692.48



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,659,808.88	3	1.00	228,804.16	78	76.00	3,888,613.04
Personnel Area Total	75	75.00	3,659,808.88	3	1.00	228,804.16	78	76.00	3,888,613.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.75	13,897,187.20	1	1.00	123,614.40	262	261.75	14,020,801.60
Personnel Area Total	261	260.75	13,897,187.20	1	1.00	123,614.40	262	261.75	14,020,801.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	241.00	11,989,188.64	12	5.00	555,043.32	253	246.00	12,544,231.96
Personnel Area Total	241	241.00	11,989,188.64	12	5.00	555,043.32	253	246.00	12,544,231.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	288.00	13,480,284.48	11	5.00	704,832.70	299	293.00	14,185,117.18
Personnel Area Total	288	288.00	13,480,284.48	11	5.00	704,832.70	299	293.00	14,185,117.18
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	864.75	43,026,469.20	27	12.00	1,612,294.58	892	876.75	44,638,763.78
DEPARTMENT TOTALS	865	864.75	43,026,469.20	27	12.00	1,612,294.58	892	876.75	44,638,763.78



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CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,488,477.02	48	0.00	362,315.20	142	94.00	5,850,792.22
Personnel Area Total	94	94.00	5,488,477.02	48	0.00	362,315.20	142	94.00	5,850,792.22
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
Personnel Area Total	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,025,872.42	1	0.60	19,032.00	39	38.60	2,044,904.42
Personnel Area Total	38	38.00	2,025,872.42	1	0.60	19,032.00	39	38.60	2,044,904.42
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,921,814.00	1	1.00	119,766.40	61	61.00	4,041,580.40
Personnel Area Total	60	60.00	3,921,814.00	1	1.00	119,766.40	61	61.00	4,041,580.40
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,523,525.04	54	4.60	708,273.40	264	214.60	13,231,798.44
DEPARTMENT TOTALS	210	210.00	12,523,525.04	54	4.60	708,273.40	264	214.60	13,231,798.44



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0312 - E.A. Conway Medical Center									
Education Employees	718	716.93	25,521,558.50	140	135.51	7,944,766.38	858	852.44	33,466,324.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	718	716.93	25,521,558.50	140	135.51	7,944,766.38	858	852.44	33,466,324.88
0314 - Huey P Long Medical Center									
Education Employees	434	434.00	15,684,569.83	54	53.80	3,475,456.20	488	487.80	19,160,026.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	434	434.00	15,684,569.83	54	53.80	3,475,456.20	488	487.80	19,160,026.03
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
0601 - LSU A & M College									
Education Employees	923	916.16	34,156,283.20	3,028	2,707.36	192,141,794.40	3,951	3,623.52	226,298,077.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	923	916.16	34,156,283.20	3,028	2,707.36	192,141,794.40	3,951	3,623.52	226,298,077.60
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,564,139.20	184	154.50	7,381,742.00	243	213.50	8,945,881.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,564,139.20	184	154.50	7,381,742.00	243	213.50	8,945,881.20
0603 - University of New Orleans									
Education Employees	188	187.55	6,225,908.00	842	670.12	41,690,646.00	1,030	857.67	47,916,554.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	187.55	6,225,908.00	842	670.12	41,690,646.00	1,030	857.67	47,916,554.00



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0604 - LSU-Health Sciences Center NO									
Education Employees	379	378.75	12,541,626.63	1,133	1,035.62	93,389,157.36	1,512	1,414.37	105,930,783.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	379	378.75	12,541,626.63	1,133	1,035.62	93,389,157.36	1,512	1,414.37	105,930,783.99
0605 - LSU-Eunice									
Education Employees	59	58.50	1,657,385.60	163	109.28	5,078,805.00	222	167.78	6,736,190.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.50	1,657,385.60	163	109.28	5,078,805.00	222	167.78	6,736,190.60
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,943,221.95	211	210.00	11,802,296.43	279	276.50	13,745,518.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,943,221.95	211	210.00	11,802,296.43	279	276.50	13,745,518.38
0607 - LSU-Agriculture Center									
Education Employees	300	296.30	9,483,468.80	655	645.76	43,729,640.00	955	942.06	53,213,108.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	296.30	9,483,468.80	655	645.76	43,729,640.00	955	942.06	53,213,108.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	132	85.82	7,822,266.00	141	94.82	8,118,208.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	132	85.82	7,822,266.00	141	94.82	8,118,208.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.87	1,537,764.80	140	134.00	10,854,012.00	188	181.87	12,391,776.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.87	1,537,764.80	140	134.00	10,854,012.00	188	181.87	12,391,776.80



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,572	2,553.62	92,340,060.13	1,128	1,081.19	85,502,292.80	3,700	3,634.81	177,842,352.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,572	2,553.62	92,340,060.13	1,128	1,081.19	85,502,292.80	3,700	3,634.81	177,842,352.93
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,696,427.20	462	266.50	14,596,339.81	523	327.50	16,292,767.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,696,427.20	462	266.50	14,596,339.81	523	327.50	16,292,767.01
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	34	34.00	2,635,362.00	35	35.00	2,677,981.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	34	34.00	2,635,362.00	35	35.00	2,677,981.20
0616 - SU A & M College									
Education Employees	388	382.00	11,759,815.60	920	907.87	46,114,339.89	1,308	1,289.87	57,874,155.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	388	382.00	11,759,815.60	920	907.87	46,114,339.89	1,308	1,289.87	57,874,155.49
0617 - SU New Orleans									
Education Employees	75	75.00	2,206,243.52	208	191.99	9,248,181.33	283	266.99	11,454,424.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,206,243.52	208	191.99	9,248,181.33	283	266.99	11,454,424.85
0618 - SU Shreveport									
Education Employees	62	62.00	1,687,716.76	216	169.15	6,521,356.00	278	231.15	8,209,072.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,687,716.76	216	169.15	6,521,356.00	278	231.15	8,209,072.76



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	195	195.00	5,387,136.70	287	157.00	9,128,663.55	482	352.00	14,515,800.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	195.00	5,387,136.70	287	157.00	9,128,663.55	482	352.00	14,515,800.25
0623 - Grambling State University									
Education Employees	149	149.00	4,441,519.00	360	356.50	20,435,149.68	509	505.50	24,876,668.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	149.00	4,441,519.00	360	356.50	20,435,149.68	509	505.50	24,876,668.68
0625 - La Tech University									
Education Employees	368	366.50	10,192,431.60	786	720.30	42,216,543.95	1,154	1,086.80	52,408,975.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	366.50	10,192,431.60	786	720.30	42,216,543.95	1,154	1,086.80	52,408,975.55
0627 - McNeese State University									
Education Employees	209	206.72	5,762,342.56	591	409.65	26,102,377.20	800	616.37	31,864,719.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	209	206.72	5,762,342.56	591	409.65	26,102,377.20	800	616.37	31,864,719.76
0629 - University of La-Monroe									
Education Employees	222	219.00	6,474,876.98	680	567.78	34,958,308.13	902	786.78	41,433,185.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	222	219.00	6,474,876.98	680	567.78	34,958,308.13	902	786.78	41,433,185.11



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	170	170.00	5,179,742.22	499	471.50	29,674,608.82	669	641.50	34,854,351.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	5,179,742.22	499	471.50	29,674,608.82	669	641.50	34,854,351.04
0634 - Southeastern La University									
Education Employees	355	353.50	10,883,828.80	675	644.82	25,335,506.70	1,030	998.32	36,219,335.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	353.50	10,883,828.80	675	644.82	25,335,506.70	1,030	998.32	36,219,335.50
0640 - University of La-Lafayette									
Education Employees	366	366.00	11,592,193.60	765	756.85	53,362,972.20	1,131	1,122.85	64,955,165.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	366.00	11,592,193.60	765	756.85	53,362,972.20	1,131	1,122.85	64,955,165.80
0641 - Delgado Community College									
Education Employees	229	183.00	6,687,775.64	1,212	779.80	39,970,593.65	1,441	962.80	46,658,369.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	183.00	6,687,775.64	1,212	779.80	39,970,593.65	1,441	962.80	46,658,369.29
0643 - Nunez Community College									
Education Employees	28	27.40	723,855.08	84	71.00	4,000,186.02	112	98.40	4,724,041.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	723,855.08	84	71.00	4,000,186.02	112	98.40	4,724,041.10
0644 - Bossier Community College									
Education Employees	87	87.00	2,331,576.00	371	243.96	10,848,552.00	458	330.96	13,180,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,331,576.00	371	243.96	10,848,552.00	458	330.96	13,180,128.00



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0661 - HED-Off Student Financial Asst									
Education Employees	126	126.00	5,742,755.20	9	6.00	666,439.80	135	132.00	6,409,195.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	126	126.00	5,742,755.20	9	6.00	666,439.80	135	132.00	6,409,195.00
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	63	58.91	4,365,886.56	73	68.91	4,752,953.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	63	58.91	4,365,886.56	73	68.91	4,752,953.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,067,781.86	72	72.00	3,067,781.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,067,781.86	72	72.00	3,067,781.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	384,206.68	82	82.00	3,717,800.94	96	96.00	4,102,007.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	384,206.68	82	82.00	3,717,800.94	96	96.00	4,102,007.62
0751 - Sowela Tech Comm College									
Education Employees	27	27.00	726,814.40	104	104.00	5,037,817.16	131	131.00	5,764,631.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	726,814.40	104	104.00	5,037,817.16	131	131.00	5,764,631.56
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	92	92.00	3,550,591.58	101	101.00	3,769,257.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	92	92.00	3,550,591.58	101	101.00	3,769,257.04
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	403,266.26	70	70.00	3,407,339.76	84	84.00	3,810,606.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	403,266.26	70	70.00	3,407,339.76	84	84.00	3,810,606.02
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	172	172.00	5,128,957.52	1,042	681.04	40,411,956.84	1,214	853.04	45,540,914.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	5,128,957.52	1,042	681.04	40,411,956.84	1,214	853.04	45,540,914.36
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	33	32.50	3,030,827.48	34	33.50	3,063,712.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	33	32.50	3,030,827.48	34	33.50	3,063,712.28
HIGHER EDUCATION TOTALS									
Education Employees	9,109	9,015.30	303,437,835.19	17,705	15,103.98	962,521,586.07	26,814	24,119.28	1,265,959,421.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	9,109	9,015.30	303,437,835.19	17,705	15,103.98	962,521,586.07	26,814	24,119.28	1,265,959,421.26



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	47	47.00	1,880,901.31	144	143.00	10,506,847.22	191	190.00	12,387,748.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,880,901.31	144	143.00	10,506,847.22	191	190.00	12,387,748.53
0313 - Earl K Long Medical Center									
Education Employees	963	960.95	38,074,190.44	157	90.61	6,800,504.06	1,120	1,051.56	44,874,694.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	963	960.95	38,074,190.44	157	90.61	6,800,504.06	1,120	1,051.56	44,874,694.50
0315 - University Medical Center									
Education Employees	861	854.50	35,965,471.83	96	63.50	5,315,105.91	957	918.00	41,280,577.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	861	854.50	35,965,471.83	96	63.50	5,315,105.91	957	918.00	41,280,577.74
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	356	354.90	12,628,034.25	75	37.80	3,011,740.65	431	392.70	15,639,774.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	354.90	12,628,034.25	75	37.80	3,011,740.65	431	392.70	15,639,774.90
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	344	343.90	12,041,378.88	85	53.15	5,134,669.75	429	397.05	17,176,048.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	343.90	12,041,378.88	85	53.15	5,134,669.75	429	397.05	17,176,048.63
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	535	533.80	19,415,980.41	114	77.93	7,745,058.18	649	611.73	27,161,038.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	535	533.80	19,415,980.41	114	77.93	7,745,058.18	649	611.73	27,161,038.59



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	860	853.40	30,081,320.22	108	82.60	5,624,005.37	968	936.00	35,705,325.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	860	853.40	30,081,320.22	108	82.60	5,624,005.37	968	936.00	35,705,325.59
0322 - Charity Hospital & Med Ctr									
Education Employees	2,010	2,005.11	93,168,953.60	372	240.05	23,041,084.85	2,382	2,245.16	116,210,038.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,010	2,005.11	93,168,953.60	372	240.05	23,041,084.85	2,382	2,245.16	116,210,038.45
HEALTH CARE SERVICES TOTALS									
Education Employees	5,976	5,953.56	243,256,230.94	1,151	788.64	67,179,015.99	7,127	6,742.20	310,435,246.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,976	5,953.56	243,256,230.94	1,151	788.64	67,179,015.99	7,127	6,742.20	310,435,246.93



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	9	7.00	544,130.08	13	11.00	756,019.68
Personnel Area Total	4	4.00	211,889.60	9	7.00	544,130.08	13	11.00	756,019.68
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	481.14	30,440,935.62	94	69.50	6,587,961.64	576	550.64	37,028,897.26
Personnel Area Total	482	481.14	30,440,935.62	94	69.50	6,587,961.64	576	550.64	37,028,897.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,361	1,247.00	62,647,190.40	1,361	1,247.00	62,647,190.40
Personnel Area Total	0	0.00	0.00	1,361	1,247.00	62,647,190.40	1,361	1,247.00	62,647,190.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	144	139.00	8,563,942.66	149	144.00	8,811,733.06
Personnel Area Total	5	5.00	247,790.40	144	139.00	8,563,942.66	149	144.00	8,811,733.06
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	490.14	30,900,615.62	1,608	1,462.50	78,343,224.78	2,099	1,952.64	109,243,840.40
DEPARTMENT TOTALS	491	490.14	30,900,615.62	1,608	1,462.50	78,343,224.78	2,099	1,952.64	109,243,840.40



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,383,223.72	175	151.00	8,903,321.98	312	288.00	13,286,545.70
Personnel Area Total	137	137.00	4,383,223.72	175	151.00	8,903,321.98	312	288.00	13,286,545.70
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,642,715.48	65	50.00	3,325,714.08	230	215.00	7,968,429.56
Personnel Area Total	165	165.00	4,642,715.48	65	50.00	3,325,714.08	230	215.00	7,968,429.56
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	170	120.98	6,052,134.66	182	132.98	6,433,429.86
Personnel Area Total	12	12.00	381,295.20	170	120.98	6,052,134.66	182	132.98	6,433,429.86
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,981,614.00	5	4.75	433,674.80	78	77.75	4,415,288.80
Personnel Area Total	73	73.00	3,981,614.00	5	4.75	433,674.80	78	77.75	4,415,288.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	302,250.26	76	56.00	2,668,393.52	83	63.00	2,970,643.78
Personnel Area Total	7	7.00	302,250.26	76	56.00	2,668,393.52	83	63.00	2,970,643.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	394.00	13,691,098.66	491	382.73	21,383,239.04	885	776.73	35,074,337.70
DEPARTMENT TOTALS	394	394.00	13,691,098.66	491	382.73	21,383,239.04	885	776.73	35,074,337.70



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,960,390.20	13	13.00	861,549.52	93	93.00	4,821,939.72
Personnel Area Total	80	80.00	3,960,390.20	18	18.00	1,086,549.62	98	98.00	5,046,939.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,960,390.20	13	13.00	861,549.52	93	93.00	4,821,939.72
DEPARTMENT TOTALS	80	80.00	3,960,390.20	18	18.00	1,086,549.62	98	98.00	5,046,939.82



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	521.00	22,468,235.66	123	102.50	5,502,202.16	645	623.50	27,970,437.82
Personnel Area Total	522	521.00	22,468,235.66	123	102.50	5,502,202.16	645	623.50	27,970,437.82
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	521.00	22,468,235.66	123	102.50	5,502,202.16	645	623.50	27,970,437.82
DEPARTMENT TOTALS	522	521.00	22,468,235.66	123	102.50	5,502,202.16	645	623.50	27,970,437.82



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.33	26,513,409.78	499	496.33	26,513,409.78
Personnel Area Total	0	0.00	0.00	499	496.33	26,513,409.78	499	496.33	26,513,409.78
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.33	26,513,409.78	499	496.33	26,513,409.78
DEPARTMENT TOTALS	0	0.00	0.00	499	496.33	26,513,409.78	499	496.33	26,513,409.78



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	235.00	11,569,828.92	27	27.00	2,993,259.10	262	262.00	14,563,088.02
Personnel Area Total	235	235.00	11,569,828.92	27	27.00	2,993,259.10	262	262.00	14,563,088.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	235.00	11,569,828.92	27	27.00	2,993,259.10	262	262.00	14,563,088.02
DEPARTMENT TOTALS	235	235.00	11,569,828.92	27	27.00	2,993,259.10	262	262.00	14,563,088.02



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	51	9.00	755,853.86	56	14.00	974,587.18
Personnel Area Total	5	5.00	218,733.32	51	9.00	755,853.86	56	14.00	974,587.18
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	51	9.00	755,853.86	56	14.00	974,587.18
DEPARTMENT TOTALS	5	5.00	218,733.32	51	9.00	755,853.86	56	14.00	974,587.18



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.00	14,396,107.18	171	10.40	2,870,312.64	466	304.40	17,266,419.82
Personnel Area Total	295	294.00	14,396,107.18	171	10.40	2,870,312.64	466	304.40	17,266,419.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.00	14,396,107.18	171	10.40	2,870,312.64	466	304.40	17,266,419.82
DEPARTMENT TOTALS	295	294.00	14,396,107.18	171	10.40	2,870,312.64	466	304.40	17,266,419.82



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,094,208.00	35	9.00	1,772,557.54	85	59.00	4,866,765.54
Personnel Area Total	50	50.00	3,094,208.00	35	9.00	1,772,557.54	85	59.00	4,866,765.54
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,094,208.00	35	9.00	1,772,557.54	85	59.00	4,866,765.54
DEPARTMENT TOTALS	50	50.00	3,094,208.00	35	9.00	1,772,557.54	85	59.00	4,866,765.54



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,617	1,615.80	92,835,737.54	1,667	1,487.51	70,911,166.48	3,284	3,103.31	163,746,904.02
VETERANS AFFAIRS	801	801.00	24,842,563.72	71	9.00	1,936,563.46	872	810.00	26,779,127.18
ECONOMIC DEVELOPMENT	73	72.50	3,893,555.90	44	44.00	4,634,145.36	117	116.50	8,527,701.26
C R T	593	593.00	22,356,727.12	273	242.37	5,498,450.10	866	835.37	27,855,177.22
D O T D	4,470	4,466.50	199,513,994.16	27	27.00	2,555,600.06	4,497	4,493.50	202,069,594.22
DPSC - CORRECTIONS	5,190	5,190.00	219,070,795.84	128	75.00	8,129,700.80	5,318	5,265.00	227,200,496.64
DPSC - PUBLIC SAFETY	2,624	2,624.00	127,880,365.34	147	29.00	6,400,132.44	2,771	2,653.00	134,280,497.78
DYS-OFF OF JUV JUST	934	934.00	41,161,578.90	110	68.00	6,079,775.78	1,044	1,002.00	47,241,354.68
D H H	8,975	8,960.88	400,490,895.38	713	196.78	46,386,121.42	9,688	9,157.66	446,877,016.80
D C F S	4,033	4,033.00	179,459,659.86	162	73.00	8,684,964.08	4,195	4,106.00	188,144,623.94
D N R	368	368.00	21,803,028.52	11	8.00	820,977.04	379	376.00	22,624,005.56
REVENUE	766	766.00	35,928,599.20	72	8.00	2,538,369.60	838	774.00	38,466,968.80
D E Q	753	752.75	40,642,736.16	17	9.00	1,097,720.52	770	761.75	41,740,456.68
L W C	1,103	1,095.19	48,200,124.70	64	11.50	1,971,567.78	1,167	1,106.69	50,171,692.48
WILDLIFE & FISHERIES	865	864.75	43,026,469.20	27	12.00	1,612,294.58	892	876.75	44,638,763.78
CIVIL SERVICE AGENCIES	210	210.00	12,523,525.04	54	4.60	708,273.40	264	214.60	13,231,798.44
HIGHER EDUCATION	9,109	9,015.30	303,437,835.19	17,705	15,103.98	962,521,586.07	26,814	24,119.28	1,265,959,421.26
HEALTH CARE SERVICES	5,976	5,953.56	243,256,230.94	1,151	788.64	67,179,015.99	7,127	6,742.20	310,435,246.93
DEPT OF EDUCATION	491	490.14	30,900,615.62	1,608	1,462.50	78,343,224.78	2,099	1,952.64	109,243,840.40
EDUCATION - OTHER	394	394.00	13,691,098.66	491	382.73	21,383,239.04	885	776.73	35,074,337.70
PUBLIC SERVICE COMM	80	80.00	3,960,390.20	18	18.00	1,086,549.62	98	98.00	5,046,939.82
AGRICULTURE	522	521.00	22,468,235.66	123	102.50	5,502,202.16	645	623.50	27,970,437.82
JUSTICE	0	0.00	0.00	499	496.33	26,513,409.78	499	496.33	26,513,409.78
INSURANCE	235	235.00	11,569,828.92	27	27.00	2,993,259.10	262	262.00	14,563,088.02
LIEUTENANT GOVERNOR	5	5.00	218,733.32	51	9.00	755,853.86	56	14.00	974,587.18
SECRETARY OF STATE	295	294.00	14,396,107.18	171	10.40	2,870,312.64	466	304.40	17,266,419.82
TREASURY	50	50.00	3,094,208.00	35	9.00	1,772,557.54	85	59.00	4,866,765.54
TOTALS	50,532	50,385.37	2,160,623,640.27	25,466	20,714.84	1,340,887,033.48	75,998	71,100.21	3,501,510,673.75

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	15,085	14,968.86	546,694,066.13	18,856	15,892.62	1,029,700,602.06	33,941	30,861.48	1,576,394,668.19
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,447	35,416.51	1,613,929,574.14	6,596	4,808.22	310,610,912.06	42,043	40,224.73	1,924,540,486.20
TOTALS	50,532	50,385.37	2,160,623,640.27	25,466	20,714.84	1,340,887,033.48	75,998	71,100.21	3,501,510,673.75
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	50,532	50,385.37	2,160,623,640.27	25,452	20,700.84	1,340,311,514.12	75,984	71,086.21	3,500,935,154.39
Employees with In-State Resident	48,132		2,067,560,332.31	22,353		1,194,648,573.03	70,485		3,262,208,905.34
Employees with Out-of State Resident	800		31,409,088.62	147		6,925,315.89	947		38,334,404.51
Employees with Unknown Resident	1,600		61,654,219.34	2,966		139,313,144.56	4,566		200,967,363.90