



Report on State Employment

EXTRACT

Data as of 6/1/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/1/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	73.02	4,634,521.72	97	73.02	4,634,521.72
Personnel Area Total	0	0.00	0.00	97	73.02	4,634,521.72	97	73.02	4,634,521.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	669,104.54	2	1.00	143,020.02	13	12.00	812,124.56
Personnel Area Total	11	11.00	669,104.54	2	1.00	143,020.02	13	12.00	812,124.56
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,499,945.98	3	1.00	184,080.00	38	35.30	1,684,025.98
Personnel Area Total	35	34.30	1,499,945.98	3	1.00	184,080.00	38	35.30	1,684,025.98
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	618.00	37,514,887.80	171	149.50	11,456,068.00	789	767.50	48,970,955.80
Personnel Area Total	618	618.00	37,514,887.80	171	149.50	11,456,068.00	789	767.50	48,970,955.80
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	10,162,030.32	11	8.00	896,498.98	163	160.00	11,058,529.30
Personnel Area Total	152	152.00	10,162,030.32	11	8.00	896,498.98	163	160.00	11,058,529.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	370	368.24	18,232,598.02	370	368.24	18,232,598.02
Personnel Area Total	0	0.00	0.00	370	368.24	18,232,598.02	370	368.24	18,232,598.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	807	787.00	27,624,474.28	809	789.00	27,703,431.08
Personnel Area Total	2	2.00	78,956.80	807	787.00	27,624,474.28	809	789.00	27,703,431.08
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	546,232.96	11	5.00	775,424.00	21	15.00	1,321,656.96
Personnel Area Total	10	10.00	546,232.96	11	5.00	775,424.00	21	15.00	1,321,656.96
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	1	1.00	62,046.40	4	4.00	172,556.80
Personnel Area Total	3	3.00	110,510.40	1	1.00	62,046.40	4	4.00	172,556.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,993,008.94	14	10.50	596,353.94	51	47.50	2,589,362.88
Personnel Area Total	37	37.00	1,993,008.94	14	10.50	596,353.94	51	47.50	2,589,362.88
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,423,041.14	0	0.00	0.00	50	50.00	2,423,041.14
Personnel Area Total	50	50.00	2,423,041.14	0	0.00	0.00	50	50.00	2,423,041.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,049,817.42	99	82.00	3,939,108.42
Personnel Area Total	17	17.00	889,291.00	82	65.00	3,049,817.42	99	82.00	3,939,108.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,729,987.68	1	1.00	115,024.00	111	111.00	6,845,011.68
Personnel Area Total	110	110.00	6,729,987.68	1	1.00	115,024.00	111	111.00	6,845,011.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	14,572,556.70	63	2.80	1,591,584.28	350	289.80	16,164,140.98
Personnel Area Total	287	287.00	14,572,556.70	63	2.80	1,591,584.28	350	289.80	16,164,140.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,269,309.20	1	0.00	14,820.00	76	75.00	4,284,129.20
Personnel Area Total	75	75.00	4,269,309.20	1	0.00	14,820.00	76	75.00	4,284,129.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
Personnel Area Total	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,324,668.80	11	0.00	151,299.20	49	38.00	1,475,968.00
Personnel Area Total	38	38.00	1,324,668.80	11	0.00	151,299.20	49	38.00	1,475,968.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
Personnel Area Total	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,157,795.20	5	0.00	298,744.16	80	75.00	4,456,539.36
Personnel Area Total	75	75.00	4,157,795.20	5	0.00	298,744.16	80	75.00	4,456,539.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,606.30	90,886,760.38	1,658	1,473.06	69,938,457.30	3,265	3,079.36	160,825,217.68
DEPARTMENT TOTALS	1,607	1,606.30	90,886,760.38	1,658	1,473.06	69,938,457.30	3,265	3,079.36	160,825,217.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,371,182.88	10	8.00	646,100.26	99	97.00	4,017,283.14
Personnel Area Total	89	89.00	3,371,182.88	10	8.00	646,100.26	99	97.00	4,017,283.14
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,340,321.96	34	0.00	587,600.00	172	138.00	4,927,921.96
Personnel Area Total	138	138.00	4,340,321.96	34	0.00	587,600.00	172	138.00	4,927,921.96
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,302,564.50	14	0.00	205,920.00	157	143.00	4,508,484.50
Personnel Area Total	143	143.00	4,302,564.50	14	0.00	205,920.00	157	143.00	4,508,484.50
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,282,010.20	14	0.00	232,044.80	154	140.00	4,514,055.00
Personnel Area Total	140	140.00	4,282,010.20	14	0.00	232,044.80	154	140.00	4,514,055.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,077,673.60	6	1.00	267,446.40	151	146.00	4,345,120.00
Personnel Area Total	145	145.00	4,077,673.60	6	1.00	267,446.40	151	146.00	4,345,120.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,217,336.76	25	0.00	509,600.00	163	138.00	4,726,936.76
Personnel Area Total	138	138.00	4,217,336.76	25	0.00	509,600.00	163	138.00	4,726,936.76



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	793.00	24,591,089.90	103	9.00	2,448,711.46	896	802.00	27,039,801.36
DEPARTMENT TOTALS	793	793.00	24,591,089.90	103	9.00	2,448,711.46	896	802.00	27,039,801.36



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
Personnel Area Total	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,214,904.64	35	35.00	3,136,450.72	78	78.00	5,351,355.36
Personnel Area Total	43	43.00	2,214,904.64	35	35.00	3,136,450.72	78	78.00	5,351,355.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,796,189.54	47	47.00	4,727,453.90	117	116.00	8,523,643.44
DEPARTMENT TOTALS	70	69.00	3,796,189.54	47	47.00	4,727,453.90	117	116.00	8,523,643.44



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,147,245.62	3	3.00	273,000.26	42	42.00	2,420,245.88
Personnel Area Total	39	39.00	2,147,245.62	3	3.00	273,000.26	42	42.00	2,420,245.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,044.80	1	1.00	107,000.14	48	48.00	2,250,044.94
Personnel Area Total	47	47.00	2,143,044.80	1	1.00	107,000.14	48	48.00	2,250,044.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,127,433.40	1	1.00	91,291.20	78	78.00	3,218,724.60
Personnel Area Total	77	77.00	3,127,433.40	1	1.00	91,291.20	78	78.00	3,218,724.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	11,268,616.84	186	161.32	3,005,174.38	520	495.32	14,273,791.22
Personnel Area Total	334	334.00	11,268,616.84	186	161.32	3,005,174.38	520	495.32	14,273,791.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.40	703,571.18	39	38.40	2,079,470.38
Personnel Area Total	25	25.00	1,375,899.20	14	13.40	703,571.18	39	38.40	2,079,470.38
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,254,374.20	58	42.18	849,742.14	124	108.18	3,104,116.34
Personnel Area Total	66	66.00	2,254,374.20	58	42.18	849,742.14	124	108.18	3,104,116.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	588.00	22,316,614.06	263	221.90	5,029,779.30	851	809.90	27,346,393.36
DEPARTMENT TOTALS	588	588.00	22,316,614.06	263	221.90	5,029,779.30	851	809.90	27,346,393.36



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,232,668.28	12	11.00	1,274,039.78	245	243.00	14,506,708.06
Personnel Area Total	233	232.00	13,232,668.28	12	11.00	1,274,039.78	245	243.00	14,506,708.06
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,202	4,199.50	183,382,622.28	11	11.00	932,901.58	4,213	4,210.50	184,315,523.86
Personnel Area Total	4,202	4,199.50	183,382,622.28	11	11.00	932,901.58	4,213	4,210.50	184,315,523.86
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,435	4,431.50	196,615,290.56	23	22.00	2,206,941.36	4,458	4,453.50	198,822,231.92
DEPARTMENT TOTALS	4,435	4,431.50	196,615,290.56	23	22.00	2,206,941.36	4,458	4,453.50	198,822,231.92



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	131	131.00	7,448,528.36	22	15.00	1,550,270.02	153	146.00	8,998,798.38
Personnel Area Total	131	131.00	7,448,528.36	29	22.00	1,828,344.70	160	153.00	9,276,873.06
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,349,229.28	6	3.00	318,978.66	271	268.00	10,668,207.94
Personnel Area Total	265	265.00	10,349,229.28	6	3.00	318,978.66	271	268.00	10,668,207.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,389	1,389.00	56,405,741.08	39	13.00	2,159,087.32	1,428	1,402.00	58,564,828.40
Personnel Area Total	1,389	1,389.00	56,405,741.08	39	13.00	2,159,087.32	1,428	1,402.00	58,564,828.40
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,820,013.14	14	5.00	617,519.24	308	299.00	12,437,532.38
Personnel Area Total	294	294.00	11,820,013.14	14	5.00	617,519.24	308	299.00	12,437,532.38
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,427,354.60	9	4.00	519,245.74	275	270.00	10,946,600.34
Personnel Area Total	266	266.00	10,427,354.60	9	4.00	519,245.74	275	270.00	10,946,600.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,794,614.54	10	6.00	629,298.80	464	460.00	19,423,913.34
Personnel Area Total	454	454.00	18,794,614.54	10	6.00	629,298.80	464	460.00	19,423,913.34



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	4,078,068.80	11	0.00	170,560.00	114	103.00	4,248,628.80
Personnel Area Total	103	103.00	4,078,068.80	11	0.00	170,560.00	114	103.00	4,248,628.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	647.00	25,493,409.76	10	7.00	795,843.36	657	654.00	26,289,253.12
Personnel Area Total	647	647.00	25,493,409.76	10	7.00	795,843.36	657	654.00	26,289,253.12
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	416.00	16,348,040.80	5	5.00	537,951.70	421	421.00	16,885,992.50
Personnel Area Total	416	416.00	16,348,040.80	5	5.00	537,951.70	421	421.00	16,885,992.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	788.00	36,703,971.20	15	0.00	231,722.40	803	788.00	36,935,693.60
Personnel Area Total	788	788.00	36,703,971.20	15	0.00	231,722.40	803	788.00	36,935,693.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	12,213,153.68	8	5.75	561,335.06	308	305.75	12,774,488.74
Personnel Area Total	300	300.00	12,213,153.68	8	5.75	561,335.06	308	305.75	12,774,488.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	5,124	5,124.00	213,658,976.44	149	63.75	8,091,812.30	5,273	5,187.75	221,750,788.74
DEPARTMENT TOTALS	5,124	5,124.00	213,658,976.44	156	70.75	8,369,886.98	5,280	5,194.75	222,028,863.42



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,859,491.72	9	3.00	633,627.54	187	181.00	10,493,119.26
Personnel Area Total	178	178.00	9,859,491.72	9	3.00	633,627.54	187	181.00	10,493,119.26
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,590.00	82,344,344.16	133	16.00	5,724,780.36	1,723	1,606.00	88,069,124.52
Personnel Area Total	1,590	1,590.00	82,344,344.16	133	16.00	5,724,780.36	1,723	1,606.00	88,069,124.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	546.00	20,304,999.26	54	2.00	1,032,863.00	600	548.00	21,337,862.26
Personnel Area Total	546	546.00	20,304,999.26	54	2.00	1,032,863.00	600	548.00	21,337,862.26
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,914,214.40	3	3.00	247,378.30	175	175.00	9,161,592.70
Personnel Area Total	172	172.00	8,914,214.40	3	3.00	247,378.30	175	175.00	9,161,592.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,415,624.86	6	2.00	320,559.98	35	31.00	1,736,184.84
Personnel Area Total	29	29.00	1,415,624.86	6	2.00	320,559.98	35	31.00	1,736,184.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,548	2,548.00	124,552,908.48	210	31.00	8,407,187.36	2,758	2,579.00	132,960,095.84
DEPARTMENT TOTALS	2,548	2,548.00	124,552,908.48	210	31.00	8,407,187.36	2,758	2,579.00	132,960,095.84



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	916.00	40,716,186.68	109	65.00	5,883,775.30	1,025	981.00	46,599,961.98
Personnel Area Total	916	916.00	40,716,186.68	109	65.00	5,883,775.30	1,025	981.00	46,599,961.98
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	916.00	40,716,186.68	109	65.00	5,883,775.30	1,025	981.00	46,599,961.98
DEPARTMENT TOTALS	916	916.00	40,716,186.68	109	65.00	5,883,775.30	1,025	981.00	46,599,961.98



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.61	7,413,912.22	20	18.28	2,231,748.32	182	176.89	9,645,660.54
Personnel Area Total	162	158.61	7,413,912.22	20	18.28	2,231,748.32	182	176.89	9,645,660.54
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	8,476,200.46	22	7.60	1,393,782.52	195	180.60	9,869,982.98
Personnel Area Total	173	173.00	8,476,200.46	22	7.60	1,393,782.52	195	180.60	9,869,982.98
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	10,905,502.40	15	11.00	2,099,491.16	233	229.00	13,004,993.56
Personnel Area Total	218	218.00	10,905,502.40	15	11.00	2,099,491.16	233	229.00	13,004,993.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,356,158.12	11	10.80	1,639,701.18	142	140.40	7,995,859.30
Personnel Area Total	131	129.60	6,356,158.12	11	10.80	1,639,701.18	142	140.40	7,995,859.30
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,123.48	56,155,233.69	4	2.00	484,100.76	1,129	1,125.48	56,639,334.45
Personnel Area Total	1,125	1,123.48	56,155,233.69	4	2.00	484,100.76	1,129	1,125.48	56,639,334.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/1/2012

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	248.00	15,526,288.44	38	15.50	2,379,200.20	286	263.50	17,905,488.64
Personnel Area Total	248	248.00	15,526,288.44	38	15.50	2,379,200.20	286	263.50	17,905,488.64
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.60	6,249,146.02	9	8.80	1,288,689.22	134	133.40	7,537,835.24
Personnel Area Total	125	124.60	6,249,146.02	9	8.80	1,288,689.22	134	133.40	7,537,835.24
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	381.00	16,615,340.56	34	10.00	1,959,384.70	415	391.00	18,574,725.26
Personnel Area Total	381	381.00	16,615,340.56	34	10.00	1,959,384.70	415	391.00	18,574,725.26
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,264.00	67,312,582.22	269	13.50	16,489,552.82	1,534	1,277.50	83,802,135.04
Personnel Area Total	1,265	1,264.00	67,312,582.22	269	13.50	16,489,552.82	1,534	1,277.50	83,802,135.04
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,167	2,162.92	95,158,147.29	250	68.53	13,650,173.40	2,417	2,231.45	108,808,320.69
Personnel Area Total	2,167	2,162.92	95,158,147.29	250	68.53	13,650,173.40	2,417	2,231.45	108,808,320.69



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,407	2,406.10	82,638,005.84	83	18.22	3,069,230.84	2,490	2,424.32	85,707,236.68
Personnel Area Total	2,407	2,406.10	82,638,005.84	83	18.22	3,069,230.84	2,490	2,424.32	85,707,236.68

D H H TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,412	8,399.31	373,388,308.86	760	188.73	47,144,372.16	9,172	8,588.04	420,532,681.02
DEPARTMENT TOTALS	8,412	8,399.31	373,388,308.86	760	188.73	47,144,372.16	9,172	8,588.04	420,532,681.02



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,804	3,804.00	166,951,144.10	189	66.50	8,492,265.34	3,993	3,870.50	175,443,409.44
Personnel Area Total	3,804	3,804.00	166,951,144.10	189	66.50	8,492,265.34	3,993	3,870.50	175,443,409.44
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,804	3,804.00	166,951,144.10	189	66.50	8,492,265.34	3,993	3,870.50	175,443,409.44
DEPARTMENT TOTALS	3,804	3,804.00	166,951,144.10	189	66.50	8,492,265.34	3,993	3,870.50	175,443,409.44



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,763,397.60	6	5.00	499,224.96	80	79.00	5,262,622.56
Personnel Area Total	74	74.00	4,763,397.60	6	5.00	499,224.96	80	79.00	5,262,622.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,937,445.14	1	1.00	103,563.20	168	168.00	9,041,008.34
Personnel Area Total	167	167.00	8,937,445.14	1	1.00	103,563.20	168	168.00	9,041,008.34
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,753,234.68	0	0.00	0.00	64	64.00	3,753,234.68
Personnel Area Total	64	64.00	3,753,234.68	0	0.00	0.00	64	64.00	3,753,234.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	20,458,450.22	9	7.00	738,552.36	360	358.00	21,197,002.58
DEPARTMENT TOTALS	351	351.00	20,458,450.22	9	7.00	738,552.36	360	358.00	21,197,002.58



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	746.00	35,140,937.00	105	9.00	3,258,091.20	851	755.00	38,399,028.20
Personnel Area Total	746	746.00	35,140,937.00	105	9.00	3,258,091.20	851	755.00	38,399,028.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	746.00	35,140,937.00	105	9.00	3,258,091.20	851	755.00	38,399,028.20
DEPARTMENT TOTALS	746	746.00	35,140,937.00	105	9.00	3,258,091.20	851	755.00	38,399,028.20



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,928,631.76	9	9.00	887,640.52	95	95.00	5,816,272.28
Personnel Area Total	86	86.00	4,928,631.76	9	9.00	887,640.52	95	95.00	5,816,272.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	18,902,416.00	0	0.00	0.00	366	366.00	18,902,416.00
Personnel Area Total	366	366.00	18,902,416.00	0	0.00	0.00	366	366.00	18,902,416.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,382,651.20	0	0.00	0.00	172	172.00	9,382,651.20
Personnel Area Total	172	172.00	9,382,651.20	0	0.00	0.00	172	172.00	9,382,651.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.75	5,640,403.60	7	0.00	184,080.00	106	98.75	5,824,483.60
Personnel Area Total	99	98.75	5,640,403.60	7	0.00	184,080.00	106	98.75	5,824,483.60
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	722.75	38,854,102.56	16	9.00	1,071,720.52	739	731.75	39,925,823.08
DEPARTMENT TOTALS	723	722.75	38,854,102.56	16	9.00	1,071,720.52	739	731.75	39,925,823.08



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,091	1,088.60	47,720,437.86	78	14.00	2,654,279.42	1,169	1,102.60	50,374,717.28
Personnel Area Total	1,091	1,088.60	47,720,437.86	78	14.00	2,654,279.42	1,169	1,102.60	50,374,717.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,091	1,088.60	47,720,437.86	78	14.00	2,654,279.42	1,169	1,102.60	50,374,717.28
DEPARTMENT TOTALS	1,091	1,088.60	47,720,437.86	78	14.00	2,654,279.42	1,169	1,102.60	50,374,717.28



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,585,405.20	3	1.00	182,004.16	78	75.50	3,767,409.36
Personnel Area Total	75	74.50	3,585,405.20	3	1.00	182,004.16	78	75.50	3,767,409.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.75	13,410,464.08	1	1.00	123,614.40	250	249.75	13,534,078.48
Personnel Area Total	249	248.75	13,410,464.08	1	1.00	123,614.40	250	249.75	13,534,078.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.50	12,123,539.48	22	4.00	806,004.68	270	251.50	12,929,544.16
Personnel Area Total	248	247.50	12,123,539.48	22	4.00	806,004.68	270	251.50	12,929,544.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.75	13,395,011.24	16	7.00	898,501.50	305	295.75	14,293,512.74
Personnel Area Total	289	288.75	13,395,011.24	16	7.00	898,501.50	305	295.75	14,293,512.74
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	859.50	42,514,420.00	42	13.00	2,010,124.74	903	872.50	44,524,544.74
DEPARTMENT TOTALS	861	859.50	42,514,420.00	42	13.00	2,010,124.74	903	872.50	44,524,544.74



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,265,824.72	50	0.00	410,155.20	142	92.00	5,675,979.92
Personnel Area Total	92	92.00	5,265,824.72	50	0.00	410,155.20	142	92.00	5,675,979.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,049,771.62	1	0.60	19,032.00	40	39.60	2,068,803.62
Personnel Area Total	39	39.00	2,049,771.62	1	0.60	19,032.00	40	39.60	2,068,803.62
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
Personnel Area Total	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,395,917.30	57	4.60	779,419.80	266	213.60	13,175,337.10
DEPARTMENT TOTALS	209	209.00	12,395,917.30	57	4.60	779,419.80	266	213.60	13,175,337.10



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	683	682.33	24,467,922.15	139	134.31	7,942,176.58	822	816.64	32,410,098.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	683	682.33	24,467,922.15	139	134.31	7,942,176.58	822	816.64	32,410,098.73
0314 - Huey P Long Medical Center									
Education Employees	420	420.00	15,122,253.82	56	55.80	3,612,709.66	476	475.80	18,734,963.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	420	420.00	15,122,253.82	56	55.80	3,612,709.66	476	475.80	18,734,963.48
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	15	14.00	2,345,348.00	15	14.00	2,345,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	14.00	2,345,348.00	15	14.00	2,345,348.00
0601 - LSU A & M College									
Education Employees	902	893.44	32,778,290.60	3,018	2,691.79	191,076,702.40	3,920	3,585.23	223,854,993.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	902	893.44	32,778,290.60	3,018	2,691.79	191,076,702.40	3,920	3,585.23	223,854,993.00
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,554,862.40	189	149.55	7,008,313.00	247	207.55	8,563,175.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,554,862.40	189	149.55	7,008,313.00	247	207.55	8,563,175.40
0603 - University of New Orleans									
Education Employees	192	191.55	6,301,220.00	740	655.48	41,119,823.00	932	847.03	47,421,043.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	191.55	6,301,220.00	740	655.48	41,119,823.00	932	847.03	47,421,043.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	373	372.75	12,390,256.42	1,136	1,055.86	94,846,590.00	1,509	1,428.61	107,236,846.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	373	372.75	12,390,256.42	1,136	1,055.86	94,846,590.00	1,509	1,428.61	107,236,846.42
0605 - LSU-Eunice									
Education Employees	59	58.50	1,664,852.80	151	111.05	5,082,852.00	210	169.55	6,747,704.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.50	1,664,852.80	151	111.05	5,082,852.00	210	169.55	6,747,704.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,981,681.78	211	210.00	11,805,234.43	282	279.50	13,786,916.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,981,681.78	211	210.00	11,805,234.43	282	279.50	13,786,916.21
0607 - LSU-Agriculture Center									
Education Employees	255	252.80	8,082,339.20	617	608.62	41,775,916.00	872	861.42	49,858,255.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	252.80	8,082,339.20	617	608.62	41,775,916.00	872	861.42	49,858,255.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	143	93.27	8,532,348.00	151	101.27	8,814,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	143	93.27	8,532,348.00	151	101.27	8,814,396.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,336,400.00	128	123.00	10,176,016.00	171	165.87	11,512,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,336,400.00	128	123.00	10,176,016.00	171	165.87	11,512,416.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,519	2,502.17	89,371,189.51	1,141	1,089.56	86,021,976.30	3,660	3,591.73	175,393,165.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,519	2,502.17	89,371,189.51	1,141	1,089.56	86,021,976.30	3,660	3,591.73	175,393,165.81
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,546,105.60	486	265.50	14,232,092.93	543	322.50	15,778,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,546,105.60	486	265.50	14,232,092.93	543	322.50	15,778,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	358	351.00	10,860,382.60	906	893.75	45,417,416.92	1,264	1,244.75	56,277,799.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	351.00	10,860,382.60	906	893.75	45,417,416.92	1,264	1,244.75	56,277,799.52
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	61	61.00	1,618,227.90	239	181.28	6,987,918.00	300	242.28	8,606,145.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,618,227.90	239	181.28	6,987,918.00	300	242.28	8,606,145.90



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	192	192.00	5,286,350.02	226	187.00	10,780,051.80	418	379.00	16,066,401.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	192.00	5,286,350.02	226	187.00	10,780,051.80	418	379.00	16,066,401.82
0623 - Grambling State University									
Education Employees	139	139.00	4,138,973.96	406	393.55	21,568,814.55	545	532.55	25,707,788.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,138,973.96	406	393.55	21,568,814.55	545	532.55	25,707,788.51
0625 - La Tech University									
Education Employees	269	267.00	7,414,435.60	751	687.67	40,855,928.78	1,020	954.67	48,270,364.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	267.00	7,414,435.60	751	687.67	40,855,928.78	1,020	954.67	48,270,364.38
0627 - McNeese State University									
Education Employees	200	197.72	5,517,724.16	611	418.65	26,362,220.79	811	616.37	31,879,944.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	197.72	5,517,724.16	611	418.65	26,362,220.79	811	616.37	31,879,944.95
0629 - University of La-Monroe									
Education Employees	224	220.60	6,400,033.12	646	543.18	31,233,357.52	870	763.78	37,633,390.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	224	220.60	6,400,033.12	646	543.18	31,233,357.52	870	763.78	37,633,390.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	163	163.00	4,855,510.76	485	464.28	25,333,404.42	648	627.28	30,188,915.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	163.00	4,855,510.76	485	464.28	25,333,404.42	648	627.28	30,188,915.18
0634 - Southeastern La University									
Education Employees	356	354.50	10,468,156.80	717	602.37	37,888,753.23	1,073	956.87	48,356,910.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	354.50	10,468,156.80	717	602.37	37,888,753.23	1,073	956.87	48,356,910.03
0640 - University of La-Lafayette									
Education Employees	358	358.00	11,198,740.80	772	762.35	53,731,223.00	1,130	1,120.35	64,929,963.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	358.00	11,198,740.80	772	762.35	53,731,223.00	1,130	1,120.35	64,929,963.80
0641 - Delgado Community College									
Education Employees	221	208.75	6,731,091.64	764	689.35	34,608,467.81	985	898.10	41,339,559.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	208.75	6,731,091.64	764	689.35	34,608,467.81	985	898.10	41,339,559.45
0643 - Nunez Community College									
Education Employees	26	25.40	691,367.04	82	69.50	3,888,253.18	108	94.90	4,579,620.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	691,367.04	82	69.50	3,888,253.18	108	94.90	4,579,620.22
0644 - Bossier Community College									
Education Employees	91	91.00	2,485,225.60	327	252.14	11,865,796.50	418	343.14	14,351,022.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	91	91.00	2,485,225.60	327	252.14	11,865,796.50	418	343.14	14,351,022.10



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0661 - HED-Off Student Financial Asst									
Education Employees	100	100.00	4,677,108.80	9	6.00	666,439.80	109	106.00	5,343,548.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	100.00	4,677,108.80	9	6.00	666,439.80	109	106.00	5,343,548.60
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	70	65.51	4,682,836.18	78	73.51	5,002,448.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	70	65.51	4,682,836.18	78	73.51	5,002,448.98
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,117,999.04	72	72.00	3,117,999.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,117,999.04	72	72.00	3,117,999.04
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	278,022.16	88	88.00	4,183,174.69	98	98.00	4,461,196.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	278,022.16	88	88.00	4,183,174.69	98	98.00	4,461,196.85
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	573,788.80	114	114.00	4,705,972.88	136	136.00	5,279,761.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	573,788.80	114	114.00	4,705,972.88	136	136.00	5,279,761.68
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	67	67.00	2,943,201.70	80	80.00	3,317,885.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	67	67.00	2,943,201.70	80	80.00	3,317,885.55
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	176	176.00	5,199,943.09	841	670.14	34,968,340.77	1,017	846.14	40,168,283.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	5,199,943.09	841	670.14	34,968,340.77	1,017	846.14	40,168,283.86
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	3,113,768.58	33	32.50	3,146,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	3,113,768.58	33	32.50	3,146,653.38
HIGHER EDUCATION TOTALS									
Education Employees	8,726	8,665.88	288,822,242.94	16,890	14,955.65	956,994,068.90	25,616	23,621.53	1,245,816,311.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,726	8,665.88	288,822,242.94	16,890	14,955.65	956,994,068.90	25,616	23,621.53	1,245,816,311.84



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,142,859.12	146	145.30	10,811,221.84	172	171.30	11,954,080.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,142,859.12	146	145.30	10,811,221.84	172	171.30	11,954,080.96
0313 - Earl K Long Medical Center									
Education Employees	744	742.46	30,156,500.57	181	91.45	6,581,351.50	925	833.91	36,737,852.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	744	742.46	30,156,500.57	181	91.45	6,581,351.50	925	833.91	36,737,852.07
0315 - University Medical Center									
Education Employees	707	703.50	29,420,667.86	111	70.95	5,580,204.08	818	774.45	35,000,871.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	707	703.50	29,420,667.86	111	70.95	5,580,204.08	818	774.45	35,000,871.94
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	326	324.45	11,587,001.20	74	33.80	2,942,387.93	400	358.25	14,529,389.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	326	324.45	11,587,001.20	74	33.80	2,942,387.93	400	358.25	14,529,389.13
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	342	341.90	11,843,317.30	92	60.55	5,062,538.67	434	402.45	16,905,855.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	341.90	11,843,317.30	92	60.55	5,062,538.67	434	402.45	16,905,855.97
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	501	500.30	18,247,230.13	108	58.86	6,737,327.40	609	559.16	24,984,557.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	501	500.30	18,247,230.13	108	58.86	6,737,327.40	609	559.16	24,984,557.53



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	797	791.84	27,867,827.87	68	61.10	4,323,977.65	865	852.94	32,191,805.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	797	791.84	27,867,827.87	68	61.10	4,323,977.65	865	852.94	32,191,805.52
0322 - Charity Hospital & Med Ctr									
Education Employees	1,841	1,837.76	86,721,340.49	324	212.97	21,037,870.36	2,165	2,050.73	107,759,210.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,841	1,837.76	86,721,340.49	324	212.97	21,037,870.36	2,165	2,050.73	107,759,210.85
HEALTH CARE SERVICES TOTALS									
Education Employees	5,284	5,268.21	216,986,744.54	1,104	734.98	63,076,879.43	6,388	6,003.19	280,063,623.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,284	5,268.21	216,986,744.54	1,104	734.98	63,076,879.43	6,388	6,003.19	280,063,623.97



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	576,000.10	10	10.00	685,304.10
Personnel Area Total	2	2.00	109,304.00	8	8.00	576,000.10	10	10.00	685,304.10
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	458.83	29,039,565.52	76	53.50	5,854,404.66	536	512.33	34,893,970.18
Personnel Area Total	460	458.83	29,039,565.52	76	53.50	5,854,404.66	536	512.33	34,893,970.18
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,141	997.75	51,621,627.28	1,141	997.75	51,621,627.28
Personnel Area Total	0	0.00	0.00	1,141	997.75	51,621,627.28	1,141	997.75	51,621,627.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	129	125.00	7,735,038.74	134	130.00	7,982,829.14
Personnel Area Total	5	5.00	247,790.40	129	125.00	7,735,038.74	134	130.00	7,982,829.14
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	465.83	29,396,659.92	1,354	1,184.25	65,787,070.78	1,821	1,650.08	95,183,730.70
DEPARTMENT TOTALS	467	465.83	29,396,659.92	1,354	1,184.25	65,787,070.78	1,821	1,650.08	95,183,730.70



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	4,017,968.66	173	149.00	8,658,103.66	298	274.00	12,676,072.32
Personnel Area Total	125	125.00	4,017,968.66	173	149.00	8,658,103.66	298	274.00	12,676,072.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,554,585.88	66	49.00	3,232,714.68	228	211.00	7,787,300.56
Personnel Area Total	162	162.00	4,554,585.88	66	49.00	3,232,714.68	228	211.00	7,787,300.56
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	185	134.48	6,571,730.36	195	144.48	6,877,011.44
Personnel Area Total	10	10.00	305,281.08	185	134.48	6,571,730.36	195	144.48	6,877,011.44
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	77	56.50	2,734,191.20	84	63.50	3,042,671.58
Personnel Area Total	7	7.00	308,480.38	77	56.50	2,734,191.20	84	63.50	3,042,671.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	377.00	13,173,712.40	506	393.73	21,630,414.70	883	770.73	34,804,127.10
DEPARTMENT TOTALS	377	377.00	13,173,712.40	506	393.73	21,630,414.70	883	770.73	34,804,127.10



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,961,867.00	13	13.00	861,549.52	92	92.00	4,823,416.52
Personnel Area Total	79	79.00	3,961,867.00	18	18.00	1,086,549.62	97	97.00	5,048,416.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,961,867.00	13	13.00	861,549.52	92	92.00	4,823,416.52
DEPARTMENT TOTALS	79	79.00	3,961,867.00	18	18.00	1,086,549.62	97	97.00	5,048,416.62



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	521.50	22,174,441.12	122	98.50	5,356,092.30	646	620.00	27,530,533.42
Personnel Area Total	524	521.50	22,174,441.12	122	98.50	5,356,092.30	646	620.00	27,530,533.42
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	521.50	22,174,441.12	122	98.50	5,356,092.30	646	620.00	27,530,533.42
DEPARTMENT TOTALS	524	521.50	22,174,441.12	122	98.50	5,356,092.30	646	620.00	27,530,533.42



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	480.05	25,905,246.90	483	480.05	25,905,246.90
Personnel Area Total	0	0.00	0.00	483	480.05	25,905,246.90	483	480.05	25,905,246.90
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	480.05	25,905,246.90	483	480.05	25,905,246.90
DEPARTMENT TOTALS	0	0.00	0.00	483	480.05	25,905,246.90	483	480.05	25,905,246.90



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,124,676.42	28	28.00	3,085,643.86	257	257.00	14,210,320.28
Personnel Area Total	229	229.00	11,124,676.42	28	28.00	3,085,643.86	257	257.00	14,210,320.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,124,676.42	28	28.00	3,085,643.86	257	257.00	14,210,320.28
DEPARTMENT TOTALS	229	229.00	11,124,676.42	28	28.00	3,085,643.86	257	257.00	14,210,320.28



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
Personnel Area Total	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
DEPARTMENT TOTALS	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,202,750.38	166	11.80	2,857,414.82	457	301.80	17,060,165.20
Personnel Area Total	291	290.00	14,202,750.38	166	11.80	2,857,414.82	457	301.80	17,060,165.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,202,750.38	166	11.80	2,857,414.82	457	301.80	17,060,165.20
DEPARTMENT TOTALS	291	290.00	14,202,750.38	166	11.80	2,857,414.82	457	301.80	17,060,165.20



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,792,556.74	79	54.00	4,527,083.86
Personnel Area Total	45	45.00	2,734,527.12	34	9.00	1,792,556.74	79	54.00	4,527,083.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,792,556.74	79	54.00	4,527,083.86
DEPARTMENT TOTALS	45	45.00	2,734,527.12	34	9.00	1,792,556.74	79	54.00	4,527,083.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/1/2012

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,607	1,606.30	90,886,760.38	1,658	1,473.06	69,938,457.30	3,265	3,079.36	160,825,217.68
VETERANS AFFAIRS	793	793.00	24,591,089.90	103	9.00	2,448,711.46	896	802.00	27,039,801.36
ECONOMIC DEVELOPMENT	70	69.00	3,796,189.54	47	47.00	4,727,453.90	117	116.00	8,523,643.44
C R T	588	588.00	22,316,614.06	263	221.90	5,029,779.30	851	809.90	27,346,393.36
D O T D	4,435	4,431.50	196,615,290.56	23	22.00	2,206,941.36	4,458	4,453.50	198,822,231.92
DPSC - CORRECTIONS	5,124	5,124.00	213,658,976.44	156	70.75	8,369,886.98	5,280	5,194.75	222,028,863.42
DPSC - PUBLIC SAFETY	2,548	2,548.00	124,552,908.48	210	31.00	8,407,187.36	2,758	2,579.00	132,960,095.84
DYS-OFF OF JUV JUST	916	916.00	40,716,186.68	109	65.00	5,883,775.30	1,025	981.00	46,599,961.98
D H H	8,412	8,399.31	373,388,308.86	760	188.73	47,144,372.16	9,172	8,588.04	420,532,681.02
D C F S	3,804	3,804.00	166,951,144.10	189	66.50	8,492,265.34	3,993	3,870.50	175,443,409.44
D N R	351	351.00	20,458,450.22	9	7.00	738,552.36	360	358.00	21,197,002.58
REVENUE	746	746.00	35,140,937.00	105	9.00	3,258,091.20	851	755.00	38,399,028.20
D E Q	723	722.75	38,854,102.56	16	9.00	1,071,720.52	739	731.75	39,925,823.08
L W C	1,091	1,088.60	47,720,437.86	78	14.00	2,654,279.42	1,169	1,102.60	50,374,717.28
WILDLIFE & FISHERIES	861	859.50	42,514,420.00	42	13.00	2,010,124.74	903	872.50	44,524,544.74
CIVIL SERVICE AGENCIES	209	209.00	12,395,917.30	57	4.60	779,419.80	266	213.60	13,175,337.10
HIGHER EDUCATION	8,726	8,665.88	288,822,242.94	16,890	14,955.65	956,994,068.90	25,616	23,621.53	1,245,816,311.84
HEALTH CARE SERVICES	5,284	5,268.21	216,986,744.54	1,104	734.98	63,076,879.43	6,388	6,003.19	280,063,623.97
DEPT OF EDUCATION	467	465.83	29,396,659.92	1,354	1,184.25	65,787,070.78	1,821	1,650.08	95,183,730.70
EDUCATION - OTHER	377	377.00	13,173,712.40	506	393.73	21,630,414.70	883	770.73	34,804,127.10
PUBLIC SERVICE COMM	79	79.00	3,961,867.00	18	18.00	1,086,549.62	97	97.00	5,048,416.62
AGRICULTURE	524	521.50	22,174,441.12	122	98.50	5,356,092.30	646	620.00	27,530,533.42
JUSTICE	0	0.00	0.00	483	480.05	25,905,246.90	483	480.05	25,905,246.90
INSURANCE	229	229.00	11,124,676.42	28	28.00	3,085,643.86	257	257.00	14,210,320.28
LIEUTENANT GOVERNOR	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
SECRETARY OF STATE	291	290.00	14,202,750.38	166	11.80	2,857,414.82	457	301.80	17,060,165.20
TREASURY	45	45.00	2,734,527.12	34	9.00	1,792,556.74	79	54.00	4,527,083.86
TOTALS	48,302	48,199.38	2,057,240,936.58	24,547	20,174.50	1,321,475,627.59	72,849	68,373.88	3,378,716,564.17

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,010	13,934.09	505,808,987.48	17,994	15,690.63	1,020,070,948.33	32,004	29,624.72	1,525,879,935.81
Board Members	0	0.00	0.00	12	12.00	503,074.78	12	12.00	503,074.78
All Other Employees	34,292	34,265.29	1,551,431,949.10	6,541	4,471.87	300,901,604.48	40,833	38,737.16	1,852,333,553.58
TOTALS	48,302	48,199.38	2,057,240,936.58	24,547	20,174.50	1,321,475,627.59	72,849	68,373.88	3,378,716,564.17
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	48,302	48,199.38	2,057,240,936.58	24,535	20,162.50	1,320,972,552.81	72,837	68,361.88	3,378,213,489.39
Employees with In-State Resident	45,990		1,968,529,020.39	21,656		1,175,524,388.44	67,646		3,144,053,408.83
Employees with Out-of State Resident	818		31,226,973.44	150		7,678,347.14	968		38,905,320.58
Employees with Unknown Resident	1,494		57,484,942.75	2,741		138,272,892.01	4,235		195,757,834.76