



Report on State Employment

EXTRACT

Data as of 4/27/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/27/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
Personnel Area Total	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	648,491.74	1	1.00	132,620.02	11	11.00	781,111.76
Personnel Area Total	10	10.00	648,491.74	1	1.00	132,620.02	11	11.00	781,111.76
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
Personnel Area Total	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	618.00	37,564,319.78	167	147.50	11,350,884.74	785	765.50	48,915,204.52
Personnel Area Total	618	618.00	37,564,319.78	167	147.50	11,350,884.74	785	765.50	48,915,204.52
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	10,237,139.12	11	8.00	896,498.98	163	160.00	11,133,638.10
Personnel Area Total	152	152.00	10,237,139.12	11	8.00	896,498.98	163	160.00	11,133,638.10



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	370	368.24	18,318,293.24	370	368.24	18,318,293.24
Personnel Area Total	0	0.00	0.00	370	368.24	18,318,293.24	370	368.24	18,318,293.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	802	788.00	27,714,047.92	804	790.00	27,793,004.72
Personnel Area Total	2	2.00	78,956.80	802	788.00	27,714,047.92	804	790.00	27,793,004.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
Personnel Area Total	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,982,816.94	14	10.50	596,353.94	51	47.50	2,579,170.88
Personnel Area Total	37	37.00	1,982,816.94	14	10.50	596,353.94	51	47.50	2,579,170.88
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08
Personnel Area Total	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08



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EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,684,477.28	1	1.00	115,024.00	110	110.00	6,799,501.28
Personnel Area Total	109	109.00	6,684,477.28	1	1.00	115,024.00	110	110.00	6,799,501.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	15,073,919.90	65	2.80	1,648,800.92	361	298.80	16,722,720.82
Personnel Area Total	296	296.00	15,073,919.90	65	2.80	1,648,800.92	361	298.80	16,722,720.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,194,564.40	1	0.00	14,820.00	74	73.00	4,209,384.40
Personnel Area Total	73	73.00	4,194,564.40	1	0.00	14,820.00	74	73.00	4,209,384.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
Personnel Area Total	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,304,690.40	12	0.00	165,027.20	49	37.00	1,469,717.60
Personnel Area Total	37	37.00	1,304,690.40	12	0.00	165,027.20	49	37.00	1,469,717.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
Personnel Area Total	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,126,241.60	4	0.00	252,984.16	79	75.00	4,379,225.76
Personnel Area Total	75	75.00	4,126,241.60	4	0.00	252,984.16	79	75.00	4,379,225.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,609.30	91,291,552.30	1,650	1,474.06	70,093,247.52	3,260	3,083.36	161,384,799.82
DEPARTMENT TOTALS	1,610	1,609.30	91,291,552.30	1,650	1,474.06	70,093,247.52	3,260	3,083.36	161,384,799.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	3,338,943.92	11	8.00	655,460.26	99	96.00	3,994,404.18
Personnel Area Total	88	88.00	3,338,943.92	11	8.00	655,460.26	99	96.00	3,994,404.18
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,306,043.56	32	0.00	570,960.00	170	138.00	4,877,003.56
Personnel Area Total	138	138.00	4,306,043.56	32	0.00	570,960.00	170	138.00	4,877,003.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,311,986.90	18	0.00	272,480.00	161	143.00	4,584,466.90
Personnel Area Total	143	143.00	4,311,986.90	18	0.00	272,480.00	161	143.00	4,584,466.90
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,248,042.24	15	0.00	241,987.20	156	141.00	4,490,029.44
Personnel Area Total	141	141.00	4,248,042.24	15	0.00	241,987.20	156	141.00	4,490,029.44
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,079,400.00	6	1.00	267,446.40	152	147.00	4,346,846.40
Personnel Area Total	146	146.00	4,079,400.00	6	1.00	267,446.40	152	147.00	4,346,846.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,139,388.76	25	0.00	520,000.00	157	132.00	4,659,388.76
Personnel Area Total	132	132.00	4,139,388.76	25	0.00	520,000.00	157	132.00	4,659,388.76



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	788.00	24,423,805.38	107	9.00	2,528,333.86	895	797.00	26,952,139.24
DEPARTMENT TOTALS	788	788.00	24,423,805.38	107	9.00	2,528,333.86	895	797.00	26,952,139.24



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,508,310.44	12	12.00	1,591,003.18	38	37.00	3,099,313.62
Personnel Area Total	26	25.00	1,508,310.44	12	12.00	1,591,003.18	38	37.00	3,099,313.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
Personnel Area Total	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
DEPARTMENT TOTALS	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,247,168.82	3	3.00	273,000.26	44	44.00	2,520,169.08
Personnel Area Total	41	41.00	2,247,168.82	3	3.00	273,000.26	44	44.00	2,520,169.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
Personnel Area Total	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,140,183.80	1	1.00	91,291.20	78	78.00	3,231,475.00
Personnel Area Total	77	77.00	3,140,183.80	1	1.00	91,291.20	78	78.00	3,231,475.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	11,375,679.64	157	134.99	2,504,008.78	495	472.99	13,879,688.42
Personnel Area Total	338	338.00	11,375,679.64	157	134.99	2,504,008.78	495	472.99	13,879,688.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,219,799.40	59	43.18	857,828.40	125	109.18	3,077,627.80
Personnel Area Total	66	66.00	2,219,799.40	59	43.18	857,828.40	125	109.18	3,077,627.80



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	595.00	22,543,230.06	235	196.37	4,523,095.98	830	791.37	27,066,326.04
DEPARTMENT TOTALS	595	595.00	22,543,230.06	235	196.37	4,523,095.98	830	791.37	27,066,326.04



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,251,581.20	12	11.00	1,274,039.78	246	244.00	14,525,620.98
Personnel Area Total	234	233.00	13,251,581.20	12	11.00	1,274,039.78	246	244.00	14,525,620.98
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,207	4,204.00	183,352,191.36	11	11.00	932,901.58	4,218	4,215.00	184,285,092.94
Personnel Area Total	4,207	4,204.00	183,352,191.36	11	11.00	932,901.58	4,218	4,215.00	184,285,092.94
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,441	4,437.00	196,603,772.56	23	22.00	2,206,941.36	4,464	4,459.00	198,810,713.92
DEPARTMENT TOTALS	4,441	4,437.00	196,603,772.56	23	22.00	2,206,941.36	4,464	4,459.00	198,810,713.92



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	131	131.00	7,456,947.94	22	15.00	1,550,270.02	153	146.00	9,007,217.96
Personnel Area Total	131	131.00	7,456,947.94	30	23.00	1,864,344.82	161	154.00	9,321,292.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	10,604,341.28	5	2.50	293,082.66	278	275.50	10,897,423.94
Personnel Area Total	273	273.00	10,604,341.28	5	2.50	293,082.66	278	275.50	10,897,423.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,381	1,381.00	56,142,830.12	48	13.00	2,329,439.32	1,429	1,394.00	58,472,269.44
Personnel Area Total	1,381	1,381.00	56,142,830.12	48	13.00	2,329,439.32	1,429	1,394.00	58,472,269.44
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,916,596.38	18	5.00	697,391.24	312	299.00	12,613,987.62
Personnel Area Total	294	294.00	11,916,596.38	18	5.00	697,391.24	312	299.00	12,613,987.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	262.00	10,371,496.20	9	4.00	519,245.74	271	266.00	10,890,741.94
Personnel Area Total	262	262.00	10,371,496.20	9	4.00	519,245.74	271	266.00	10,890,741.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	451.00	18,774,823.34	10	6.00	629,298.80	461	457.00	19,404,122.14
Personnel Area Total	451	451.00	18,774,823.34	10	6.00	629,298.80	461	457.00	19,404,122.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	4,049,448.00	11	0.00	170,560.00	112	101.00	4,220,008.00
Personnel Area Total	101	101.00	4,049,448.00	11	0.00	170,560.00	112	101.00	4,220,008.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	663.00	25,948,148.72	10	7.00	795,843.36	673	670.00	26,743,992.08
Personnel Area Total	663	663.00	25,948,148.72	10	7.00	795,843.36	673	670.00	26,743,992.08
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	430.00	16,785,028.00	5	5.00	537,951.70	435	435.00	17,322,979.70
Personnel Area Total	430	430.00	16,785,028.00	5	5.00	537,951.70	435	435.00	17,322,979.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	793.00	36,870,329.60	16	0.00	245,242.40	809	793.00	37,115,572.00
Personnel Area Total	793	793.00	36,870,329.60	16	0.00	245,242.40	809	793.00	37,115,572.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	303.00	12,364,432.08	7	5.00	441,215.06	310	308.00	12,805,647.14
Personnel Area Total	303	303.00	12,364,432.08	7	5.00	441,215.06	310	308.00	12,805,647.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	5,153	5,153.00	214,861,272.86	161	62.50	8,209,540.30	5,314	5,215.50	223,070,813.16
DEPARTMENT TOTALS	5,153	5,153.00	214,861,272.86	169	70.50	8,523,615.10	5,322	5,223.50	223,384,887.96



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,848,326.28	10	3.00	664,827.54	188	181.00	10,513,153.82
Personnel Area Total	178	178.00	9,848,326.28	10	3.00	664,827.54	188	181.00	10,513,153.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,595.00	82,588,025.26	129	16.00	5,529,499.56	1,724	1,611.00	88,117,524.82
Personnel Area Total	1,595	1,595.00	82,588,025.26	129	16.00	5,529,499.56	1,724	1,611.00	88,117,524.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	551.00	20,500,852.06	55	1.00	1,021,163.00	606	552.00	21,522,015.06
Personnel Area Total	551	551.00	20,500,852.06	55	1.00	1,021,163.00	606	552.00	21,522,015.06
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	638,364.48	1	1.00	132,000.18	12	12.00	770,364.66
Personnel Area Total	11	11.00	638,364.48	1	1.00	132,000.18	12	12.00	770,364.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,919,809.60	3	3.00	225,787.38	175	175.00	9,145,596.98
Personnel Area Total	172	172.00	8,919,809.60	3	3.00	225,787.38	175	175.00	9,145,596.98
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,474,985.20	7	2.00	311,199.98	37	32.00	1,786,185.18
Personnel Area Total	30	30.00	1,474,985.20	7	2.00	311,199.98	37	32.00	1,786,185.18
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,559	2,559.00	125,043,549.28	209	30.00	8,200,455.64	2,768	2,589.00	133,244,004.92
DEPARTMENT TOTALS	2,559	2,559.00	125,043,549.28	209	30.00	8,200,455.64	2,768	2,589.00	133,244,004.92



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40
Personnel Area Total	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40
DEPARTMENT TOTALS	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	163.41	7,577,240.58	21	19.28	2,395,714.72	188	182.69	9,972,955.30
Personnel Area Total	167	163.41	7,577,240.58	21	19.28	2,395,714.72	188	182.69	9,972,955.30
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,414,928.60	23	7.60	1,432,387.32	195	179.60	9,847,315.92
Personnel Area Total	172	172.00	8,414,928.60	23	7.60	1,432,387.32	195	179.60	9,847,315.92
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,013,225.60	15	11.00	2,040,148.76	236	232.00	13,053,374.36
Personnel Area Total	221	221.00	11,013,225.60	15	11.00	2,040,148.76	236	232.00	13,053,374.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	126.80	6,218,161.82	12	11.80	1,776,101.08	140	138.60	7,994,262.90
Personnel Area Total	128	126.80	6,218,161.82	12	11.80	1,776,101.08	140	138.60	7,994,262.90
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,141.48	57,016,081.73	4	2.00	484,100.76	1,147	1,143.48	57,500,182.49
Personnel Area Total	1,143	1,141.48	57,016,081.73	4	2.00	484,100.76	1,147	1,143.48	57,500,182.49



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DEPARTMENT OF STATE CIVIL SERVICE
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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	251.00	15,869,248.72	37	15.50	2,368,800.20	288	266.50	18,238,048.92
Personnel Area Total	251	251.00	15,869,248.72	37	15.50	2,368,800.20	288	266.50	18,238,048.92
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.60	6,178,275.22	9	8.80	1,288,689.22	133	132.40	7,466,964.44
Personnel Area Total	124	123.60	6,178,275.22	9	8.80	1,288,689.22	133	132.40	7,466,964.44
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	384.80	16,888,616.16	34	10.00	1,959,384.70	419	394.80	18,848,000.86
Personnel Area Total	385	384.80	16,888,616.16	34	10.00	1,959,384.70	419	394.80	18,848,000.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,281	1,279.80	68,205,010.64	269	13.50	16,489,552.82	1,550	1,293.30	84,694,563.46
Personnel Area Total	1,281	1,279.80	68,205,010.64	269	13.50	16,489,552.82	1,550	1,293.30	84,694,563.46
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,181	2,176.92	96,106,161.11	253	67.53	13,863,560.60	2,434	2,244.45	109,969,721.71
Personnel Area Total	2,181	2,176.92	96,106,161.11	253	67.53	13,863,560.60	2,434	2,244.45	109,969,721.71



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,442	2,441.10	83,709,234.18	82	18.22	3,032,830.84	2,524	2,459.32	86,742,065.02
Personnel Area Total	2,442	2,441.10	83,709,234.18	82	18.22	3,032,830.84	2,524	2,459.32	86,742,065.02
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,505	8,491.91	377,777,975.96	764	189.73	47,590,588.06	9,269	8,681.64	425,368,564.02
DEPARTMENT TOTALS	8,505	8,491.91	377,777,975.96	764	189.73	47,590,588.06	9,269	8,681.64	425,368,564.02



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,699	3,699.00	164,176,418.12	194	69.00	8,719,931.74	3,893	3,768.00	172,896,349.86
Personnel Area Total	3,699	3,699.00	164,176,418.12	194	69.00	8,719,931.74	3,893	3,768.00	172,896,349.86

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,699	3,699.00	164,176,418.12	194	69.00	8,719,931.74	3,893	3,768.00	172,896,349.86
DEPARTMENT TOTALS	3,699	3,699.00	164,176,418.12	194	69.00	8,719,931.74	3,893	3,768.00	172,896,349.86



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,767,682.40	6	5.00	499,224.96	80	79.00	5,266,907.36
Personnel Area Total	74	74.00	4,767,682.40	6	5.00	499,224.96	80	79.00	5,266,907.36
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,865,458.42	1	1.00	103,563.20	167	167.00	8,969,021.62
Personnel Area Total	166	166.00	8,865,458.42	1	1.00	103,563.20	167	167.00	8,969,021.62
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,788,766.28	0	0.00	0.00	64	64.00	3,788,766.28
Personnel Area Total	64	64.00	3,788,766.28	0	0.00	0.00	64	64.00	3,788,766.28
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	20,426,279.90	9	7.00	738,552.36	359	357.00	21,164,832.26
DEPARTMENT TOTALS	350	350.00	20,426,279.90	9	7.00	738,552.36	359	357.00	21,164,832.26



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,058,511.80	118	9.00	3,472,435.20	863	754.00	38,530,947.00
Personnel Area Total	745	745.00	35,058,511.80	118	9.00	3,472,435.20	863	754.00	38,530,947.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,058,511.80	118	9.00	3,472,435.20	863	754.00	38,530,947.00
DEPARTMENT TOTALS	745	745.00	35,058,511.80	118	9.00	3,472,435.20	863	754.00	38,530,947.00



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
Personnel Area Total	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,097,998.40	0	0.00	0.00	371	371.00	19,097,998.40
Personnel Area Total	371	371.00	19,097,998.40	0	0.00	0.00	371	371.00	19,097,998.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,634,019.20	0	0.00	0.00	177	177.00	9,634,019.20
Personnel Area Total	177	177.00	9,634,019.20	0	0.00	0.00	177	177.00	9,634,019.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
Personnel Area Total	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	733.75	39,337,744.16	16	9.00	1,071,720.52	750	742.75	40,409,464.68
DEPARTMENT TOTALS	734	733.75	39,337,744.16	16	9.00	1,071,720.52	750	742.75	40,409,464.68



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,093	1,090.04	47,859,848.30	80	15.00	2,711,479.42	1,173	1,105.04	50,571,327.72
Personnel Area Total	1,093	1,090.04	47,859,848.30	80	15.00	2,711,479.42	1,173	1,105.04	50,571,327.72
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,093	1,090.04	47,859,848.30	80	15.00	2,711,479.42	1,173	1,105.04	50,571,327.72
DEPARTMENT TOTALS	1,093	1,090.04	47,859,848.30	80	15.00	2,711,479.42	1,173	1,105.04	50,571,327.72



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,557,244.08	3	1.00	182,004.16	77	74.50	3,739,248.24
Personnel Area Total	74	73.50	3,557,244.08	3	1.00	182,004.16	77	74.50	3,739,248.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
Personnel Area Total	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.75	12,160,485.48	19	4.00	766,203.88	267	251.75	12,926,689.36
Personnel Area Total	248	247.75	12,160,485.48	19	4.00	766,203.88	267	251.75	12,926,689.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.75	13,320,240.44	14	7.00	815,301.50	302	294.75	14,135,541.94
Personnel Area Total	288	287.75	13,320,240.44	14	7.00	815,301.50	302	294.75	14,135,541.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	859.75	42,538,373.28	37	13.00	1,887,123.94	898	872.75	44,425,497.22
DEPARTMENT TOTALS	861	859.75	42,538,373.28	37	13.00	1,887,123.94	898	872.75	44,425,497.22



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,223,871.12	50	0.00	410,155.20	142	92.00	5,634,026.32
Personnel Area Total	92	92.00	5,223,871.12	50	0.00	410,155.20	142	92.00	5,634,026.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,989,846.82	1	0.60	19,032.00	39	38.60	2,008,878.82
Personnel Area Total	38	38.00	1,989,846.82	1	0.60	19,032.00	39	38.60	2,008,878.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
Personnel Area Total	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,294,038.90	57	4.60	779,419.80	265	212.60	13,073,458.70
DEPARTMENT TOTALS	208	208.00	12,294,038.90	57	4.60	779,419.80	265	212.60	13,073,458.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	687	686.33	24,715,506.47	144	138.91	8,089,367.98	831	825.24	32,804,874.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	687	686.33	24,715,506.47	144	138.91	8,089,367.98	831	825.24	32,804,874.45
0314 - Huey P Long Medical Center									
Education Employees	420	420.00	15,093,347.21	56	55.80	3,657,066.46	476	475.80	18,750,413.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	420	420.00	15,093,347.21	56	55.80	3,657,066.46	476	475.80	18,750,413.67
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	15	14.00	2,445,348.00	15	14.00	2,445,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	14.00	2,445,348.00	15	14.00	2,445,348.00
0601 - LSU A & M College									
Education Employees	911	902.24	33,282,163.20	3,044	2,699.25	191,298,607.40	3,955	3,601.49	224,580,770.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	911	902.24	33,282,163.20	3,044	2,699.25	191,298,607.40	3,955	3,601.49	224,580,770.60
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,554,862.40	197	156.09	7,320,038.00	255	214.09	8,874,900.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,554,862.40	197	156.09	7,320,038.00	255	214.09	8,874,900.40
0603 - University of New Orleans									
Education Employees	196	195.55	6,433,136.00	1,120	666.11	45,633,375.00	1,316	861.66	52,066,511.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	195.55	6,433,136.00	1,120	666.11	45,633,375.00	1,316	861.66	52,066,511.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	377	376.75	12,495,882.07	1,144	1,064.31	95,545,712.40	1,521	1,441.06	108,041,594.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	377	376.75	12,495,882.07	1,144	1,064.31	95,545,712.40	1,521	1,441.06	108,041,594.47
0605 - LSU-Eunice									
Education Employees	59	58.50	1,664,852.80	157	115.65	5,274,396.00	216	174.15	6,939,248.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.50	1,664,852.80	157	115.65	5,274,396.00	216	174.15	6,939,248.80
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,962,836.98	212	211.00	11,861,234.43	282	279.50	13,824,071.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,962,836.98	212	211.00	11,861,234.43	282	279.50	13,824,071.41
0607 - LSU-Agriculture Center									
Education Employees	261	258.80	8,361,371.20	615	607.46	41,702,463.00	876	866.26	50,063,834.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	258.80	8,361,371.20	615	607.46	41,702,463.00	876	866.26	50,063,834.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	144	93.37	8,609,848.00	152	101.37	8,891,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	144	93.37	8,609,848.00	152	101.37	8,891,896.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,336,400.00	132	127.00	10,219,050.00	175	169.87	11,555,450.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,336,400.00	132	127.00	10,219,050.00	175	169.87	11,555,450.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,529	2,511.77	89,850,647.77	1,148	1,094.36	86,280,316.30	3,677	3,606.13	176,130,964.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,529	2,511.77	89,850,647.77	1,148	1,094.36	86,280,316.30	3,677	3,606.13	176,130,964.07
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,584,106.66	486	265.50	14,229,092.93	544	323.50	15,813,199.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,584,106.66	486	265.50	14,229,092.93	544	323.50	15,813,199.59
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	358	351.00	10,851,355.40	906	893.75	45,417,416.92	1,264	1,244.75	56,268,772.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	351.00	10,851,355.40	906	893.75	45,417,416.92	1,264	1,244.75	56,268,772.32
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	61	61.00	1,613,311.30	240	181.28	7,007,918.00	301	242.28	8,621,229.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,613,311.30	240	181.28	7,007,918.00	301	242.28	8,621,229.30



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	198	198.00	5,449,380.46	558	391.00	21,081,613.24	756	589.00	26,530,993.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	198.00	5,449,380.46	558	391.00	21,081,613.24	756	589.00	26,530,993.70
0623 - Grambling State University									
Education Employees	140	140.00	4,149,801.16	406	393.55	21,616,750.77	546	533.55	25,766,551.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,149,801.16	406	393.55	21,616,750.77	546	533.55	25,766,551.93
0625 - La Tech University									
Education Employees	272	270.00	7,496,949.20	774	700.67	41,773,832.78	1,046	970.67	49,270,781.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	270.00	7,496,949.20	774	700.67	41,773,832.78	1,046	970.67	49,270,781.98
0627 - McNeese State University									
Education Employees	204	201.72	5,589,213.76	639	432.65	27,234,680.79	843	634.37	32,823,894.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	201.72	5,589,213.76	639	432.65	27,234,680.79	843	634.37	32,823,894.55
0629 - University of La-Monroe									
Education Employees	226	222.60	6,492,195.58	793	599.80	32,586,794.52	1,019	822.40	39,078,990.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	222.60	6,492,195.58	793	599.80	32,586,794.52	1,019	822.40	39,078,990.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	163	163.00	4,871,089.32	497	476.28	25,808,955.91	660	639.28	30,680,045.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	163.00	4,871,089.32	497	476.28	25,808,955.91	660	639.28	30,680,045.23
0634 - Southeastern La University									
Education Employees	353	351.50	10,456,846.40	886	755.17	44,779,008.71	1,239	1,106.67	55,235,855.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	351.50	10,456,846.40	886	755.17	44,779,008.71	1,239	1,106.67	55,235,855.11
0640 - University of La-Lafayette									
Education Employees	356	356.00	11,186,448.00	955	771.35	56,382,906.72	1,311	1,127.35	67,569,354.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	356.00	11,186,448.00	955	771.35	56,382,906.72	1,311	1,127.35	67,569,354.72
0641 - Delgado Community College									
Education Employees	214	205.75	6,635,978.44	759	688.60	34,546,057.81	973	894.35	41,182,036.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	214	205.75	6,635,978.44	759	688.60	34,546,057.81	973	894.35	41,182,036.25
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	85	72.00	3,981,671.60	113	99.40	4,722,490.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	85	72.00	3,981,671.60	113	99.40	4,722,490.38
0644 - Bossier Community College									
Education Employees	90	90.00	2,462,907.20	484	274.46	11,900,373.10	574	364.46	14,363,280.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,462,907.20	484	274.46	11,900,373.10	574	364.46	14,363,280.30



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0661 - HED-Off Student Financial Asst									
Education Employees	109	109.00	5,084,643.20	10	6.00	681,519.80	119	115.00	5,766,163.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	109	109.00	5,084,643.20	10	6.00	681,519.80	119	115.00	5,766,163.00
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	69	65.01	4,630,836.18	77	73.01	4,950,448.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	69	65.01	4,630,836.18	77	73.01	4,950,448.98
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	69	69.00	3,037,582.86	69	69.00	3,037,582.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	69	69.00	3,037,582.86	69	69.00	3,037,582.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	278,022.16	88	88.00	4,196,565.10	98	98.00	4,474,587.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	278,022.16	88	88.00	4,196,565.10	98	98.00	4,474,587.26
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	654,430.40	113	113.00	5,336,300.36	137	137.00	5,990,730.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	654,430.40	113	113.00	5,336,300.36	137	137.00	5,990,730.76
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	69	69.00	3,067,446.38	82	82.00	3,442,130.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	69	69.00	3,067,446.38	82	82.00	3,442,130.23
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	132	91.65	4,422,018.34	145	104.65	4,801,611.31
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,186,800.84	924	679.26	37,154,959.03	1,099	854.26	42,341,759.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,186,800.84	924	679.26	37,154,959.03	1,099	854.26	42,341,759.87
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	29	28.50	2,825,265.52	30	29.50	2,858,150.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	29	28.50	2,825,265.52	30	29.50	2,858,150.32
HIGHER EDUCATION TOTALS									
Education Employees	8,779	8,722.28	291,385,154.16	18,460	15,493.78	989,655,002.74	27,239	24,216.06	1,281,040,156.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,779	8,722.28	291,385,154.16	18,460	15,493.78	989,655,002.74	27,239	24,216.06	1,281,040,156.90



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,181,131.12	144	143.30	10,515,367.84	171	170.30	11,696,498.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,181,131.12	144	143.30	10,515,367.84	171	170.30	11,696,498.96
0313 - Earl K Long Medical Center									
Education Employees	741	739.46	30,312,123.21	173	83.55	5,890,896.37	914	823.01	36,203,019.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	741	739.46	30,312,123.21	173	83.55	5,890,896.37	914	823.01	36,203,019.58
0315 - University Medical Center									
Education Employees	711	707.35	29,692,585.79	103	66.15	5,304,204.12	814	773.50	34,996,789.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	711	707.35	29,692,585.79	103	66.15	5,304,204.12	814	773.50	34,996,789.91
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	330	328.45	11,767,038.66	75	34.30	2,947,113.69	405	362.75	14,714,152.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	330	328.45	11,767,038.66	75	34.30	2,947,113.69	405	362.75	14,714,152.35
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	346	345.90	12,028,035.08	92	59.75	5,024,474.67	438	405.65	17,052,509.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	345.90	12,028,035.08	92	59.75	5,024,474.67	438	405.65	17,052,509.75
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	502	501.20	18,297,188.13	106	58.46	6,854,335.40	608	559.66	25,151,523.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	502	501.20	18,297,188.13	106	58.46	6,854,335.40	608	559.66	25,151,523.53



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	795	789.34	27,949,948.70	68	61.60	4,333,483.25	863	850.94	32,283,431.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	795	789.34	27,949,948.70	68	61.60	4,333,483.25	863	850.94	32,283,431.95
0322 - Charity Hospital & Med Ctr									
Education Employees	1,852	1,848.76	87,392,317.56	327	214.84	21,175,650.60	2,179	2,063.60	108,567,968.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,852	1,848.76	87,392,317.56	327	214.84	21,175,650.60	2,179	2,063.60	108,567,968.16
HEALTH CARE SERVICES TOTALS									
Education Employees	5,304	5,287.46	218,620,368.25	1,088	721.95	62,045,525.94	6,392	6,009.41	280,665,894.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,304	5,287.46	218,620,368.25	1,088	721.95	62,045,525.94	6,392	6,009.41	280,665,894.19



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	108,763.20	8	8.00	576,000.10	10	10.00	684,763.30
Personnel Area Total	2	2.00	108,763.20	8	8.00	576,000.10	10	10.00	684,763.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	474.83	30,047,002.08	84	60.50	6,430,155.68	560	535.33	36,477,157.76
Personnel Area Total	476	474.83	30,047,002.08	84	60.50	6,430,155.68	560	535.33	36,477,157.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,144	1,000.75	51,675,356.28	1,144	1,000.75	51,675,356.28
Personnel Area Total	0	0.00	0.00	1,144	1,000.75	51,675,356.28	1,144	1,000.75	51,675,356.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	134	130.00	7,993,608.48	139	135.00	8,241,398.88
Personnel Area Total	5	5.00	247,790.40	134	130.00	7,993,608.48	139	135.00	8,241,398.88
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	481.83	30,403,555.68	1,370	1,199.25	66,675,120.54	1,853	1,681.08	97,078,676.22
DEPARTMENT TOTALS	483	481.83	30,403,555.68	1,370	1,199.25	66,675,120.54	1,853	1,681.08	97,078,676.22



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,217,058.46	177	152.00	8,848,450.54	307	282.00	13,065,509.00
Personnel Area Total	130	130.00	4,217,058.46	177	152.00	8,848,450.54	307	282.00	13,065,509.00
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,542,875.48	62	48.00	3,184,676.04	223	209.00	7,727,551.52
Personnel Area Total	161	161.00	4,542,875.48	62	48.00	3,184,676.04	223	209.00	7,727,551.52
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
Personnel Area Total	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	382.00	13,391,719.80	509	397.23	21,857,480.08	891	779.23	35,249,199.88
DEPARTMENT TOTALS	382	382.00	13,391,719.80	509	397.23	21,857,480.08	891	779.23	35,249,199.88



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
Personnel Area Total	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
DEPARTMENT TOTALS	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	524.00	22,328,569.12	121	98.00	5,332,390.70	648	622.00	27,660,959.82
Personnel Area Total	527	524.00	22,328,569.12	121	98.00	5,332,390.70	648	622.00	27,660,959.82
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	524.00	22,328,569.12	121	98.00	5,332,390.70	648	622.00	27,660,959.82
DEPARTMENT TOTALS	527	524.00	22,328,569.12	121	98.00	5,332,390.70	648	622.00	27,660,959.82



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	483.05	25,968,613.84	486	483.05	25,968,613.84
Personnel Area Total	0	0.00	0.00	486	483.05	25,968,613.84	486	483.05	25,968,613.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	483.05	25,968,613.84	486	483.05	25,968,613.84
DEPARTMENT TOTALS	0	0.00	0.00	486	483.05	25,968,613.84	486	483.05	25,968,613.84



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
Personnel Area Total	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
DEPARTMENT TOTALS	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,870.57	21	12.00	903,904.17
Personnel Area Total	3	3.00	161,033.60	18	9.00	742,870.57	21	12.00	903,904.17
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,870.57	21	12.00	903,904.17
DEPARTMENT TOTALS	3	3.00	161,033.60	18	9.00	742,870.57	21	12.00	903,904.17



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,171,550.38	169	11.80	2,890,694.82	459	300.80	17,062,245.20
Personnel Area Total	290	289.00	14,171,550.38	169	11.80	2,890,694.82	459	300.80	17,062,245.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,171,550.38	169	11.80	2,890,694.82	459	300.80	17,062,245.20
DEPARTMENT TOTALS	290	289.00	14,171,550.38	169	11.80	2,890,694.82	459	300.80	17,062,245.20



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
Personnel Area Total	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
DEPARTMENT TOTALS	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/27/2012

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,610	1,609.30	91,291,552.30	1,650	1,474.06	70,093,247.52	3,260	3,083.36	161,384,799.82
VETERANS AFFAIRS	788	788.00	24,423,805.38	107	9.00	2,528,333.86	895	797.00	26,952,139.24
ECONOMIC DEVELOPMENT	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
C R T	595	595.00	22,543,230.06	235	196.37	4,523,095.98	830	791.37	27,066,326.04
D O T D	4,441	4,437.00	196,603,772.56	23	22.00	2,206,941.36	4,464	4,459.00	198,810,713.92
DPSC - CORRECTIONS	5,153	5,153.00	214,861,272.86	169	70.50	8,523,615.10	5,322	5,223.50	223,384,887.96
DPSC - PUBLIC SAFETY	2,559	2,559.00	125,043,549.28	209	30.00	8,200,455.64	2,768	2,589.00	133,244,004.92
DYS-OFF OF JUV JUST	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40
D H H	8,505	8,491.91	377,777,975.96	764	189.73	47,590,588.06	9,269	8,681.64	425,368,564.02
D C F S	3,699	3,699.00	164,176,418.12	194	69.00	8,719,931.74	3,893	3,768.00	172,896,349.86
D N R	350	350.00	20,426,279.90	9	7.00	738,552.36	359	357.00	21,164,832.26
REVENUE	745	745.00	35,058,511.80	118	9.00	3,472,435.20	863	754.00	38,530,947.00
D E Q	734	733.75	39,337,744.16	16	9.00	1,071,720.52	750	742.75	40,409,464.68
L W C	1,093	1,090.04	47,859,848.30	80	15.00	2,711,479.42	1,173	1,105.04	50,571,327.72
WILDLIFE & FISHERIES	861	859.75	42,538,373.28	37	13.00	1,887,123.94	898	872.75	44,425,497.22
CIVIL SERVICE AGENCIES	208	208.00	12,294,038.90	57	4.60	779,419.80	265	212.60	13,073,458.70
HIGHER EDUCATION	8,779	8,722.28	291,385,154.16	18,460	15,493.78	989,655,002.74	27,239	24,216.06	1,281,040,156.90
HEALTH CARE SERVICES	5,304	5,287.46	218,620,368.25	1,088	721.95	62,045,525.94	6,392	6,009.41	280,665,894.19
DEPT OF EDUCATION	483	481.83	30,403,555.68	1,370	1,199.25	66,675,120.54	1,853	1,681.08	97,078,676.22
EDUCATION - OTHER	382	382.00	13,391,719.80	509	397.23	21,857,480.08	891	779.23	35,249,199.88
PUBLIC SERVICE COMM	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82
AGRICULTURE	527	524.00	22,328,569.12	121	98.00	5,332,390.70	648	622.00	27,660,959.82
JUSTICE	0	0.00	0.00	486	483.05	25,968,613.84	486	483.05	25,968,613.84
INSURANCE	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
LIEUTENANT GOVERNOR	3	3.00	161,033.60	18	9.00	742,870.57	21	12.00	903,904.17
SECRETARY OF STATE	290	289.00	14,171,550.38	169	11.80	2,890,694.82	459	300.80	17,062,245.20
TREASURY	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
TOTALS	48,451	48,349.32	2,066,347,428.77	26,123	20,696.82	1,354,603,590.23	74,574	69,046.14	3,420,951,019.00

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,083	14,009.74	510,005,522.41	19,548	16,215.73	1,051,700,528.68	33,631	30,225.47	1,561,706,051.09
Board Members	0	0.00	0.00	13	13.00	539,074.90	13	13.00	539,074.90
All Other Employees	34,368	34,339.58	1,556,341,906.36	6,562	4,468.09	302,363,986.65	40,930	38,807.67	1,858,705,893.01
TOTALS	48,451	48,349.32	2,066,347,428.77	26,123	20,696.82	1,354,603,590.23	74,574	69,046.14	3,420,951,019.00
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	48,451	48,349.32	2,066,347,428.77	26,110	20,683.82	1,354,064,515.33	74,561	69,033.14	3,420,411,944.10
Employees with In-State Resident	46,153		1,977,607,866.20	22,445		1,191,573,958.95	68,598		3,169,181,825.15
Employees with Out-of State Resident	800		30,783,217.92	188		8,285,486.56	988		39,068,704.48
Employees with Unknown Resident	1,498		57,956,344.65	3,490		154,744,144.72	4,988		212,700,489.37