



## Report on State Employment

# EXTRACT

Data as of 3/30/2012

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/30/2012

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>74.02</b>	<b>4,667,521.70</b>	<b>98</b>	<b>74.02</b>	<b>4,667,521.70</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>712,950.94</b>	<b>1</b>	<b>1.00</b>	<b>132,620.02</b>	<b>12</b>	<b>12.00</b>	<b>845,570.96</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
<b>Personnel Area Total</b>	<b>36</b>	<b>35.30</b>	<b>1,544,395.58</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>39</b>	<b>36.30</b>	<b>1,728,475.58</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,767,184.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,767,184.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	611.00	37,272,516.58	169	149.50	11,477,128.26	780	760.50	48,749,644.84
<b>Personnel Area Total</b>	<b>611</b>	<b>611.00</b>	<b>37,272,516.58</b>	<b>169</b>	<b>149.50</b>	<b>11,477,128.26</b>	<b>780</b>	<b>760.50</b>	<b>48,749,644.84</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	10,197,619.12	11	8.00	896,498.98	162	159.00	11,094,118.10
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>10,197,619.12</b>	<b>11</b>	<b>8.00</b>	<b>896,498.98</b>	<b>162</b>	<b>159.00</b>	<b>11,094,118.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	370	368.24	18,304,492.70	370	368.24	18,304,492.70
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>370</b>	<b>368.24</b>	<b>18,304,492.70</b>	<b>370</b>	<b>368.24</b>	<b>18,304,492.70</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	796	780.50	27,467,069.76	798	782.50	27,546,026.56
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>796</b>	<b>780.50</b>	<b>27,467,069.76</b>	<b>798</b>	<b>782.50</b>	<b>27,546,026.56</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>514,263.36</b>	<b>11</b>	<b>5.00</b>	<b>775,424.00</b>	<b>20</b>	<b>14.00</b>	<b>1,289,687.36</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,510.40</b>	<b>2</b>	<b>2.00</b>	<b>131,726.40</b>	<b>5</b>	<b>5.00</b>	<b>242,236.80</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,037,749.74	14	10.50	596,353.94	52	48.50	2,634,103.68
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,037,749.74</b>	<b>14</b>	<b>10.50</b>	<b>596,353.94</b>	<b>52</b>	<b>48.50</b>	<b>2,634,103.68</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,433,724.28	0	0.00	0.00	50	50.00	2,433,724.28
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,433,724.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>50</b>	<b>50.00</b>	<b>2,433,724.28</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,025,377.42	97	82.00	3,914,668.42
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>80</b>	<b>65.00</b>	<b>3,025,377.42</b>	<b>97</b>	<b>82.00</b>	<b>3,914,668.42</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,558,034.08	1	1.00	115,024.00	108	108.00	6,673,058.08
<b>Personnel Area Total</b>	<b>107</b>	<b>107.00</b>	<b>6,558,034.08</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>108</b>	<b>108.00</b>	<b>6,673,058.08</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	15,166,157.50	66	2.80	1,660,390.68	365	301.80	16,826,548.18
<b>Personnel Area Total</b>	<b>299</b>	<b>299.00</b>	<b>15,166,157.50</b>	<b>66</b>	<b>2.80</b>	<b>1,660,390.68</b>	<b>365</b>	<b>301.80</b>	<b>16,826,548.18</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,218,754.02	1	0.00	14,820.00	75	74.00	4,233,574.02
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>4,218,754.02</b>	<b>1</b>	<b>0.00</b>	<b>14,820.00</b>	<b>75</b>	<b>74.00</b>	<b>4,233,574.02</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,656,366.40	8	0.00	112,082.88	53	45.00	1,768,449.28
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,656,366.40</b>	<b>8</b>	<b>0.00</b>	<b>112,082.88</b>	<b>53</b>	<b>45.00</b>	<b>1,768,449.28</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,385,997.60	14	0.00	191,235.20	53	39.00	1,577,232.80
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,385,997.60</b>	<b>14</b>	<b>0.00</b>	<b>191,235.20</b>	<b>53</b>	<b>39.00</b>	<b>1,577,232.80</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	299,998.40	0	0.00	0.00	7	7.00	299,998.40
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>299,998.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>299,998.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,155,548.80	4	0.00	252,984.16	79	75.00	4,408,532.96
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>4,155,548.80</b>	<b>4</b>	<b>0.00</b>	<b>252,984.16</b>	<b>79</b>	<b>75.00</b>	<b>4,408,532.96</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,607.30	91,202,028.32	1,649	1,468.56	70,004,830.10	3,257	3,075.86	161,206,858.42
<b>DEPARTMENT TOTALS</b>	<b>1,608</b>	<b>1,607.30</b>	<b>91,202,028.32</b>	<b>1,649</b>	<b>1,468.56</b>	<b>70,004,830.10</b>	<b>3,257</b>	<b>3,075.86</b>	<b>161,206,858.42</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,429,377.12	10	8.00	646,100.26	99	97.00	4,075,477.38
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>3,429,377.12</b>	<b>10</b>	<b>8.00</b>	<b>646,100.26</b>	<b>99</b>	<b>97.00</b>	<b>4,075,477.38</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,262,081.98	34	0.00	594,880.00	170	136.00	4,856,961.98
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,262,081.98</b>	<b>34</b>	<b>0.00</b>	<b>594,880.00</b>	<b>170</b>	<b>136.00</b>	<b>4,856,961.98</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,307,591.60	14	0.00	234,000.00	159	145.00	4,541,591.60
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,307,591.60</b>	<b>14</b>	<b>0.00</b>	<b>234,000.00</b>	<b>159</b>	<b>145.00</b>	<b>4,541,591.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,197,778.00	16	0.00	246,667.20	155	139.00	4,444,445.20
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,197,778.00</b>	<b>16</b>	<b>0.00</b>	<b>246,667.20</b>	<b>155</b>	<b>139.00</b>	<b>4,444,445.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,102,488.00	7	1.00	282,297.60	154	148.00	4,384,785.60
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,102,488.00</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>154</b>	<b>148.00</b>	<b>4,384,785.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,055,023.96	21	0.00	447,200.00	149	128.00	4,502,223.96
<b>Personnel Area Total</b>	<b>128</b>	<b>128.00</b>	<b>4,055,023.96</b>	<b>21</b>	<b>0.00</b>	<b>447,200.00</b>	<b>149</b>	<b>128.00</b>	<b>4,502,223.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	24,354,340.66	102	9.00	2,451,145.06	886	793.00	26,805,485.72
<b>DEPARTMENT TOTALS</b>	<b>784</b>	<b>784.00</b>	<b>24,354,340.66</b>	<b>102</b>	<b>9.00</b>	<b>2,451,145.06</b>	<b>886</b>	<b>793.00</b>	<b>26,805,485.72</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,508,310.44	12	12.00	1,591,003.18	38	37.00	3,099,313.62
<b>Personnel Area Total</b>	<b>26</b>	<b>25.00</b>	<b>1,508,310.44</b>	<b>12</b>	<b>12.00</b>	<b>1,591,003.18</b>	<b>38</b>	<b>37.00</b>	<b>3,099,313.62</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,248,912.64</b>	<b>32</b>	<b>32.00</b>	<b>3,001,598.60</b>	<b>76</b>	<b>76.00</b>	<b>5,250,511.24</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
<b>DEPARTMENT TOTALS</b>	<b>70</b>	<b>69.00</b>	<b>3,757,223.08</b>	<b>44</b>	<b>44.00</b>	<b>4,592,601.78</b>	<b>114</b>	<b>113.00</b>	<b>8,349,824.86</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,163,055.18	3	3.00	273,000.26	42	42.00	2,436,055.44
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,163,055.18</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>42</b>	<b>42.00</b>	<b>2,436,055.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,136,784.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>48</b>	<b>48.00</b>	<b>2,243,784.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	3,149,705.00	1	1.00	91,291.20	80	80.00	3,240,996.20
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>3,149,705.00</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>80</b>	<b>80.00</b>	<b>3,240,996.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	11,434,169.24	152	131.69	2,438,722.78	492	471.69	13,872,892.02
<b>Personnel Area Total</b>	<b>340</b>	<b>340.00</b>	<b>11,434,169.24</b>	<b>152</b>	<b>131.69</b>	<b>2,438,722.78</b>	<b>492</b>	<b>471.69</b>	<b>13,872,892.02</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,375,899.20</b>	<b>14</b>	<b>13.20</b>	<b>689,967.20</b>	<b>39</b>	<b>38.20</b>	<b>2,065,866.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,239,892.20	60	43.93	869,138.40	127	110.93	3,109,030.60
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>2,239,892.20</b>	<b>60</b>	<b>43.93</b>	<b>869,138.40</b>	<b>127</b>	<b>110.93</b>	<b>3,109,030.60</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,499,504.82	231	193.82	4,469,119.98	828	790.82	26,968,624.80
<b>DEPARTMENT TOTALS</b>	<b>597</b>	<b>597.00</b>	<b>22,499,504.82</b>	<b>231</b>	<b>193.82</b>	<b>4,469,119.98</b>	<b>828</b>	<b>790.82</b>	<b>26,968,624.80</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	233.50	13,275,012.40	12	11.00	1,274,039.78	247	244.50	14,549,052.18
<b>Personnel Area Total</b>	<b>235</b>	<b>233.50</b>	<b>13,275,012.40</b>	<b>12</b>	<b>11.00</b>	<b>1,274,039.78</b>	<b>247</b>	<b>244.50</b>	<b>14,549,052.18</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,208	4,205.00	183,939,335.84	11	11.00	932,901.58	4,219	4,216.00	184,872,237.42
<b>Personnel Area Total</b>	<b>4,208</b>	<b>4,205.00</b>	<b>183,939,335.84</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,219</b>	<b>4,216.00</b>	<b>184,872,237.42</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,443	4,438.50	197,214,348.24	23	22.00	2,206,941.36	4,466	4,460.50	199,421,289.60
<b>DEPARTMENT TOTALS</b>	<b>4,443</b>	<b>4,438.50</b>	<b>197,214,348.24</b>	<b>23</b>	<b>22.00</b>	<b>2,206,941.36</b>	<b>4,466</b>	<b>4,460.50</b>	<b>199,421,289.60</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	130	130.00	7,428,821.14	20	15.00	1,499,784.26	150	145.00	8,928,605.40
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>7,428,821.14</b>	<b>28</b>	<b>23.00</b>	<b>1,813,859.06</b>	<b>158</b>	<b>153.00</b>	<b>9,242,680.20</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	10,517,438.88	5	2.50	288,506.66	276	273.50	10,805,945.54
<b>Personnel Area Total</b>	<b>271</b>	<b>271.00</b>	<b>10,517,438.88</b>	<b>5</b>	<b>2.50</b>	<b>288,506.66</b>	<b>276</b>	<b>273.50</b>	<b>10,805,945.54</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,386.00	56,382,160.12	45	13.00	2,272,655.32	1,431	1,399.00	58,654,815.44
<b>Personnel Area Total</b>	<b>1,386</b>	<b>1,386.00</b>	<b>56,382,160.12</b>	<b>45</b>	<b>13.00</b>	<b>2,272,655.32</b>	<b>1,431</b>	<b>1,399.00</b>	<b>58,654,815.44</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	11,965,767.58	18	5.00	694,091.32	313	300.00	12,659,858.90
<b>Personnel Area Total</b>	<b>295</b>	<b>295.00</b>	<b>11,965,767.58</b>	<b>18</b>	<b>5.00</b>	<b>694,091.32</b>	<b>313</b>	<b>300.00</b>	<b>12,659,858.90</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	263.00	10,387,782.60	8	4.00	503,645.74	271	267.00	10,891,428.34
<b>Personnel Area Total</b>	<b>263</b>	<b>263.00</b>	<b>10,387,782.60</b>	<b>8</b>	<b>4.00</b>	<b>503,645.74</b>	<b>271</b>	<b>267.00</b>	<b>10,891,428.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	18,924,188.14	10	6.00	629,298.80	466	462.00	19,553,486.94
<b>Personnel Area Total</b>	<b>456</b>	<b>456.00</b>	<b>18,924,188.14</b>	<b>10</b>	<b>6.00</b>	<b>629,298.80</b>	<b>466</b>	<b>462.00</b>	<b>19,553,486.94</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,178,844.80	12	0.00	183,040.00	117	105.00	4,361,884.80
<b>Personnel Area Total</b>	<b>105</b>	<b>105.00</b>	<b>4,178,844.80</b>	<b>12</b>	<b>0.00</b>	<b>183,040.00</b>	<b>117</b>	<b>105.00</b>	<b>4,361,884.80</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	662.00	25,944,987.12	10	7.00	795,843.36	672	669.00	26,740,830.48
<b>Personnel Area Total</b>	<b>662</b>	<b>662.00</b>	<b>25,944,987.12</b>	<b>10</b>	<b>7.00</b>	<b>795,843.36</b>	<b>672</b>	<b>669.00</b>	<b>26,740,830.48</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	442.00	17,133,646.40	5	5.00	537,951.70	447	447.00	17,671,598.10
<b>Personnel Area Total</b>	<b>442</b>	<b>442.00</b>	<b>17,133,646.40</b>	<b>5</b>	<b>5.00</b>	<b>537,951.70</b>	<b>447</b>	<b>447.00</b>	<b>17,671,598.10</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	36,838,963.20	16	0.00	245,242.40	805	789.00	37,084,205.60
<b>Personnel Area Total</b>	<b>789</b>	<b>789.00</b>	<b>36,838,963.20</b>	<b>16</b>	<b>0.00</b>	<b>245,242.40</b>	<b>805</b>	<b>789.00</b>	<b>37,084,205.60</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	12,343,528.08	7	5.00	441,215.06	309	307.00	12,784,743.14
<b>Personnel Area Total</b>	<b>302</b>	<b>302.00</b>	<b>12,343,528.08</b>	<b>7</b>	<b>5.00</b>	<b>441,215.06</b>	<b>309</b>	<b>307.00</b>	<b>12,784,743.14</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,631,326.40	0	0.00	0.00	72	72.00	3,631,326.40
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,631,326.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>72.00</b>	<b>3,631,326.40</b>



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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	5,173	5,173.00	215,677,454.46	156	62.50	8,091,274.62	5,329	5,235.50	223,768,729.08
<b>DEPARTMENT TOTALS</b>	<b>5,173</b>	<b>5,173.00</b>	<b>215,677,454.46</b>	<b>164</b>	<b>70.50</b>	<b>8,405,349.42</b>	<b>5,337</b>	<b>5,243.50</b>	<b>224,082,803.88</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/30/2012

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,595,881.88	10	3.00	664,827.54	184	177.00	10,260,709.42
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>9,595,881.88</b>	<b>10</b>	<b>3.00</b>	<b>664,827.54</b>	<b>184</b>	<b>177.00</b>	<b>10,260,709.42</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,598.00	82,783,054.38	129	16.00	5,543,020.34	1,727	1,614.00	88,326,074.72
<b>Personnel Area Total</b>	<b>1,598</b>	<b>1,598.00</b>	<b>82,783,054.38</b>	<b>129</b>	<b>16.00</b>	<b>5,543,020.34</b>	<b>1,727</b>	<b>1,614.00</b>	<b>88,326,074.72</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	556.00	20,661,315.48	57	1.00	1,045,343.00	613	557.00	21,706,658.48
<b>Personnel Area Total</b>	<b>556</b>	<b>556.00</b>	<b>20,661,315.48</b>	<b>57</b>	<b>1.00</b>	<b>1,045,343.00</b>	<b>613</b>	<b>557.00</b>	<b>21,706,658.48</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,239.68	1	1.00	132,000.18	10	10.00	679,239.86
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>547,239.68</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>10</b>	<b>10.00</b>	<b>679,239.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	8,963,177.60	4	4.00	317,911.10	177	177.00	9,281,088.70
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>8,963,177.60</b>	<b>4</b>	<b>4.00</b>	<b>317,911.10</b>	<b>177</b>	<b>177.00</b>	<b>9,281,088.70</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>518,004.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>589,357.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>678,801.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	7	2.00	311,199.98	36	31.00	1,736,520.24
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,425,320.26</b>	<b>7</b>	<b>2.00</b>	<b>311,199.98</b>	<b>36</b>	<b>31.00</b>	<b>1,736,520.24</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,561	2,561.00	125,049,175.68	212	31.00	8,330,280.14	2,773	2,592.00	133,379,455.82
<b>DEPARTMENT TOTALS</b>	<b>2,561</b>	<b>2,561.00</b>	<b>125,049,175.68</b>	<b>212</b>	<b>31.00</b>	<b>8,330,280.14</b>	<b>2,773</b>	<b>2,592.00</b>	<b>133,379,455.82</b>



**State of Louisiana**  
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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	880.00	38,731,766.58	106	67.00	5,846,574.76	986	947.00	44,578,341.34
<b>Personnel Area Total</b>	<b>880</b>	<b>880.00</b>	<b>38,731,766.58</b>	<b>106</b>	<b>67.00</b>	<b>5,846,574.76</b>	<b>986</b>	<b>947.00</b>	<b>44,578,341.34</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	880.00	38,731,766.58	106	67.00	5,846,574.76	986	947.00	44,578,341.34
<b>DEPARTMENT TOTALS</b>	<b>880</b>	<b>880.00</b>	<b>38,731,766.58</b>	<b>106</b>	<b>67.00</b>	<b>5,846,574.76</b>	<b>986</b>	<b>947.00</b>	<b>44,578,341.34</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.41	7,642,965.46	20	18.28	2,283,257.18	188	182.69	9,926,222.64
<b>Personnel Area Total</b>	<b>168</b>	<b>164.41</b>	<b>7,642,965.46</b>	<b>20</b>	<b>18.28</b>	<b>2,283,257.18</b>	<b>188</b>	<b>182.69</b>	<b>9,926,222.64</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,391,008.60	23	7.60	1,432,387.32	194	178.60	9,823,395.92
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>8,391,008.60</b>	<b>23</b>	<b>7.60</b>	<b>1,432,387.32</b>	<b>194</b>	<b>178.60</b>	<b>9,823,395.92</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	220.00	10,896,496.00	17	13.00	2,490,739.16	237	233.00	13,387,235.16
<b>Personnel Area Total</b>	<b>220</b>	<b>220.00</b>	<b>10,896,496.00</b>	<b>17</b>	<b>13.00</b>	<b>2,490,739.16</b>	<b>237</b>	<b>233.00</b>	<b>13,387,235.16</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>237,593.20</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>7</b>	<b>7.00</b>	<b>414,310.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	125.80	6,156,820.02	12	11.80	1,776,101.08	139	137.60	7,932,921.10
<b>Personnel Area Total</b>	<b>127</b>	<b>125.80</b>	<b>6,156,820.02</b>	<b>12</b>	<b>11.80</b>	<b>1,776,101.08</b>	<b>139</b>	<b>137.60</b>	<b>7,932,921.10</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,138	1,136.48	56,854,922.81	4	2.00	484,100.76	1,142	1,138.48	57,339,023.57
<b>Personnel Area Total</b>	<b>1,138</b>	<b>1,136.48</b>	<b>56,854,922.81</b>	<b>4</b>	<b>2.00</b>	<b>484,100.76</b>	<b>1,142</b>	<b>1,138.48</b>	<b>57,339,023.57</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	255.00	16,111,351.10	37	16.50	2,361,749.00	292	271.50	18,473,100.10
<b>Personnel Area Total</b>	<b>255</b>	<b>255.00</b>	<b>16,111,351.10</b>	<b>37</b>	<b>16.50</b>	<b>2,361,749.00</b>	<b>292</b>	<b>271.50</b>	<b>18,473,100.10</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.60	6,283,294.42	9	8.80	1,288,689.22	135	134.40	7,571,983.64
<b>Personnel Area Total</b>	<b>126</b>	<b>125.60</b>	<b>6,283,294.42</b>	<b>9</b>	<b>8.80</b>	<b>1,288,689.22</b>	<b>135</b>	<b>134.40</b>	<b>7,571,983.64</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	384.80	16,839,160.00	34	10.00	1,995,851.26	419	394.80	18,835,011.26
<b>Personnel Area Total</b>	<b>385</b>	<b>384.80</b>	<b>16,839,160.00</b>	<b>34</b>	<b>10.00</b>	<b>1,995,851.26</b>	<b>419</b>	<b>394.80</b>	<b>18,835,011.26</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>1.50</b>	<b>207,600.12</b>	<b>7</b>	<b>6.50</b>	<b>551,798.52</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,288.80	68,751,995.52	268	13.50	16,421,162.42	1,558	1,302.30	85,173,157.94
<b>Personnel Area Total</b>	<b>1,290</b>	<b>1,288.80</b>	<b>68,751,995.52</b>	<b>268</b>	<b>13.50</b>	<b>16,421,162.42</b>	<b>1,558</b>	<b>1,302.30</b>	<b>85,173,157.94</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,237	2,233.17	98,120,449.23	255	68.53	13,950,005.40	2,492	2,301.70	112,070,454.63
<b>Personnel Area Total</b>	<b>2,237</b>	<b>2,233.17</b>	<b>98,120,449.23</b>	<b>255</b>	<b>68.53</b>	<b>13,950,005.40</b>	<b>2,492</b>	<b>2,301.70</b>	<b>112,070,454.63</b>



**State of Louisiana**  
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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,467	2,466.30	84,632,110.94	82	18.22	2,991,605.24	2,549	2,484.52	87,623,716.18
<b>Personnel Area Total</b>	<b>2,467</b>	<b>2,466.30</b>	<b>84,632,110.94</b>	<b>82</b>	<b>18.22</b>	<b>2,991,605.24</b>	<b>2,549</b>	<b>2,484.52</b>	<b>87,623,716.18</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,594	8,581.36	381,262,365.70	765	191.73	47,859,964.96	9,359	8,773.09	429,122,330.66
<b>DEPARTMENT TOTALS</b>	<b>8,594</b>	<b>8,581.36</b>	<b>381,262,365.70</b>	<b>765</b>	<b>191.73</b>	<b>47,859,964.96</b>	<b>9,359</b>	<b>8,773.09</b>	<b>429,122,330.66</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,711	3,711.00	164,906,445.08	194	69.00	8,719,931.74	3,905	3,780.00	173,626,376.82
<b>Personnel Area Total</b>	<b>3,711</b>	<b>3,711.00</b>	<b>164,906,445.08</b>	<b>194</b>	<b>69.00</b>	<b>8,719,931.74</b>	<b>3,905</b>	<b>3,780.00</b>	<b>173,626,376.82</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,711	3,711.00	164,906,445.08	194	69.00	8,719,931.74	3,905	3,780.00	173,626,376.82
<b>DEPARTMENT TOTALS</b>	<b>3,711</b>	<b>3,711.00</b>	<b>164,906,445.08</b>	<b>194</b>	<b>69.00</b>	<b>8,719,931.74</b>	<b>3,905</b>	<b>3,780.00</b>	<b>173,626,376.82</b>



**State of Louisiana**  
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**D N R**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,996,503.20	6	5.00	499,224.96	82	81.00	5,495,728.16
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,996,503.20</b>	<b>6</b>	<b>5.00</b>	<b>499,224.96</b>	<b>82</b>	<b>81.00</b>	<b>5,495,728.16</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,961,346.42	1	1.00	103,563.20	168	168.00	9,064,909.62
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>8,961,346.42</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>168</b>	<b>168.00</b>	<b>9,064,909.62</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,830,309.08	0	0.00	0.00	65	65.00	3,830,309.08
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>3,830,309.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>65.00</b>	<b>3,830,309.08</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,004,372.80</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>48</b>	<b>47.00</b>	<b>3,140,137.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	20,792,531.50	9	7.00	738,552.36	363	361.00	21,531,083.86
<b>DEPARTMENT TOTALS</b>	<b>354</b>	<b>354.00</b>	<b>20,792,531.50</b>	<b>9</b>	<b>7.00</b>	<b>738,552.36</b>	<b>363</b>	<b>361.00</b>	<b>21,531,083.86</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	751.00	35,227,818.60	138	9.00	3,789,011.20	889	760.00	39,016,829.80
<b>Personnel Area Total</b>	<b>751</b>	<b>751.00</b>	<b>35,227,818.60</b>	<b>138</b>	<b>9.00</b>	<b>3,789,011.20</b>	<b>889</b>	<b>760.00</b>	<b>39,016,829.80</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	751.00	35,227,818.60	138	9.00	3,789,011.20	889	760.00	39,016,829.80
<b>DEPARTMENT TOTALS</b>	<b>751</b>	<b>751.00</b>	<b>35,227,818.60</b>	<b>138</b>	<b>9.00</b>	<b>3,789,011.20</b>	<b>889</b>	<b>760.00</b>	<b>39,016,829.80</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>4,925,823.76</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>95</b>	<b>95.00</b>	<b>5,813,464.28</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,142,926.40	0	0.00	0.00	371	371.00	19,142,926.40
<b>Personnel Area Total</b>	<b>371</b>	<b>371.00</b>	<b>19,142,926.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>371</b>	<b>371.00</b>	<b>19,142,926.40</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,746,172.80	0	0.00	0.00	180	180.00	9,746,172.80
<b>Personnel Area Total</b>	<b>180</b>	<b>180.00</b>	<b>9,746,172.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>180</b>	<b>180.00</b>	<b>9,746,172.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.75	5,736,499.60	7	0.00	184,080.00	108	100.75	5,920,579.60
<b>Personnel Area Total</b>	<b>101</b>	<b>100.75</b>	<b>5,736,499.60</b>	<b>7</b>	<b>0.00</b>	<b>184,080.00</b>	<b>108</b>	<b>100.75</b>	<b>5,920,579.60</b>
<b>D E Q TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	737.75	39,551,422.56	16	9.00	1,071,720.52	754	746.75	40,623,143.08
<b>DEPARTMENT TOTALS</b>	<b>738</b>	<b>737.75</b>	<b>39,551,422.56</b>	<b>16</b>	<b>9.00</b>	<b>1,071,720.52</b>	<b>754</b>	<b>746.75</b>	<b>40,623,143.08</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,116	1,111.44	48,649,430.44	79	17.50	2,626,334.62	1,195	1,128.94	51,275,765.06
<b>Personnel Area Total</b>	<b>1,116</b>	<b>1,111.44</b>	<b>48,649,430.44</b>	<b>79</b>	<b>17.50</b>	<b>2,626,334.62</b>	<b>1,195</b>	<b>1,128.94</b>	<b>51,275,765.06</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,116	1,111.44	48,649,430.44	79	17.50	2,626,334.62	1,195	1,128.94	51,275,765.06
<b>DEPARTMENT TOTALS</b>	<b>1,116</b>	<b>1,111.44</b>	<b>48,649,430.44</b>	<b>79</b>	<b>17.50</b>	<b>2,626,334.62</b>	<b>1,195</b>	<b>1,128.94</b>	<b>51,275,765.06</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,591,772.08	3	1.00	182,004.16	78	75.50	3,773,776.24
<b>Personnel Area Total</b>	<b>75</b>	<b>74.50</b>	<b>3,591,772.08</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>78</b>	<b>75.50</b>	<b>3,773,776.24</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
<b>Personnel Area Total</b>	<b>251</b>	<b>250.75</b>	<b>13,500,403.28</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>252</b>	<b>251.75</b>	<b>13,624,017.68</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	244.75	12,103,587.08	17	4.00	687,715.08	262	248.75	12,791,302.16
<b>Personnel Area Total</b>	<b>245</b>	<b>244.75</b>	<b>12,103,587.08</b>	<b>17</b>	<b>4.00</b>	<b>687,715.08</b>	<b>262</b>	<b>248.75</b>	<b>12,791,302.16</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	283.75	13,198,524.04	14	7.00	815,301.50	298	290.75	14,013,825.54
<b>Personnel Area Total</b>	<b>284</b>	<b>283.75</b>	<b>13,198,524.04</b>	<b>14</b>	<b>7.00</b>	<b>815,301.50</b>	<b>298</b>	<b>290.75</b>	<b>14,013,825.54</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	853.75	42,394,286.48	35	13.00	1,808,635.14	890	866.75	44,202,921.62
<b>DEPARTMENT TOTALS</b>	<b>855</b>	<b>853.75</b>	<b>42,394,286.48</b>	<b>35</b>	<b>13.00</b>	<b>1,808,635.14</b>	<b>890</b>	<b>866.75</b>	<b>44,202,921.62</b>



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**DSCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,219,856.72	49	0.00	387,691.20	141	92.00	5,607,547.92
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>5,219,856.72</b>	<b>49</b>	<b>0.00</b>	<b>387,691.20</b>	<b>141</b>	<b>92.00</b>	<b>5,607,547.92</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,130,001.60</b>	<b>1</b>	<b>0.00</b>	<b>23,306.40</b>	<b>19</b>	<b>18.00</b>	<b>1,153,308.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,924,826.02	1	0.60	19,032.00	37	36.60	1,943,858.02
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,924,826.02</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>37</b>	<b>36.60</b>	<b>1,943,858.02</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,950,319.36</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>61</b>	<b>61.00</b>	<b>4,070,085.76</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	12,225,003.70	56	4.60	756,955.80	262	210.60	12,981,959.50
<b>DEPARTMENT TOTALS</b>	<b>206</b>	<b>206.00</b>	<b>12,225,003.70</b>	<b>56</b>	<b>4.60</b>	<b>756,955.80</b>	<b>262</b>	<b>210.60</b>	<b>12,981,959.50</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	694	693.33	24,919,569.86	143	138.11	8,021,463.98	837	831.44	32,941,033.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>694</b>	<b>693.33</b>	<b>24,919,569.86</b>	<b>143</b>	<b>138.11</b>	<b>8,021,463.98</b>	<b>837</b>	<b>831.44</b>	<b>32,941,033.84</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	428	428.00	15,324,496.41	56	55.80	3,606,469.66	484	483.80	18,930,966.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>428</b>	<b>428.00</b>	<b>15,324,496.41</b>	<b>56</b>	<b>55.80</b>	<b>3,606,469.66</b>	<b>484</b>	<b>483.80</b>	<b>18,930,966.07</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>31,595.20</b>	<b>15</b>	<b>14.00</b>	<b>2,445,348.00</b>	<b>16</b>	<b>15.00</b>	<b>2,476,943.20</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	917	908.24	33,476,164.80	3,051	2,697.75	191,715,237.40	3,968	3,605.99	225,191,402.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>917</b>	<b>908.24</b>	<b>33,476,164.80</b>	<b>3,051</b>	<b>2,697.75</b>	<b>191,715,237.40</b>	<b>3,968</b>	<b>3,605.99</b>	<b>225,191,402.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	58	58.00	1,554,862.40	199	156.95	7,334,438.00	257	214.95	8,889,300.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,554,862.40</b>	<b>199</b>	<b>156.95</b>	<b>7,334,438.00</b>	<b>257</b>	<b>214.95</b>	<b>8,889,300.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	196	195.55	6,422,036.00	1,113	661.31	45,408,295.00	1,309	856.86	51,830,331.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>196</b>	<b>195.55</b>	<b>6,422,036.00</b>	<b>1,113</b>	<b>661.31</b>	<b>45,408,295.00</b>	<b>1,309</b>	<b>856.86</b>	<b>51,830,331.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	374	373.75	12,439,695.26	1,163	1,080.51	96,598,194.12	1,537	1,454.26	109,037,889.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>374</b>	<b>373.75</b>	<b>12,439,695.26</b>	<b>1,163</b>	<b>1,080.51</b>	<b>96,598,194.12</b>	<b>1,537</b>	<b>1,454.26</b>	<b>109,037,889.38</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	60	59.50	1,681,992.00	158	115.85	5,276,355.00	218	175.35	6,958,347.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>59.50</b>	<b>1,681,992.00</b>	<b>158</b>	<b>115.85</b>	<b>5,276,355.00</b>	<b>218</b>	<b>175.35</b>	<b>6,958,347.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,972,724.98	211	210.00	11,816,584.43	281	278.50	13,789,309.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,972,724.98</b>	<b>211</b>	<b>210.00</b>	<b>11,816,584.43</b>	<b>281</b>	<b>278.50</b>	<b>13,789,309.41</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	264	261.80	8,440,078.40	622	613.46	41,995,860.00	886	875.26	50,435,938.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>264</b>	<b>261.80</b>	<b>8,440,078.40</b>	<b>622</b>	<b>613.46</b>	<b>41,995,860.00</b>	<b>886</b>	<b>875.26</b>	<b>50,435,938.40</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	282,048.00	144	93.12	8,610,548.00	152	101.12	8,892,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,048.00</b>	<b>144</b>	<b>93.12</b>	<b>8,610,548.00</b>	<b>152</b>	<b>101.12</b>	<b>8,892,596.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	47	46.87	1,524,432.00	140	134.00	10,666,134.00	187	180.87	12,190,566.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>46.87</b>	<b>1,524,432.00</b>	<b>140</b>	<b>134.00</b>	<b>10,666,134.00</b>	<b>187</b>	<b>180.87</b>	<b>12,190,566.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,524	2,506.27	89,829,800.73	1,144	1,088.86	85,824,992.34	3,668	3,595.13	175,654,793.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,524</b>	<b>2,506.27</b>	<b>89,829,800.73</b>	<b>1,144</b>	<b>1,088.86</b>	<b>85,824,992.34</b>	<b>3,668</b>	<b>3,595.13</b>	<b>175,654,793.07</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	57	57.00	1,569,505.60	454	259.50	14,240,236.83	511	316.50	15,809,742.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>1,569,505.60</b>	<b>454</b>	<b>259.50</b>	<b>14,240,236.83</b>	<b>511</b>	<b>316.50</b>	<b>15,809,742.43</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>31</b>	<b>31.00</b>	<b>2,487,665.00</b>	<b>32</b>	<b>32.00</b>	<b>2,530,284.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	356	349.00	10,759,045.00	909	896.75	45,571,040.92	1,265	1,245.75	56,330,085.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>356</b>	<b>349.00</b>	<b>10,759,045.00</b>	<b>909</b>	<b>896.75</b>	<b>45,571,040.92</b>	<b>1,265</b>	<b>1,245.75</b>	<b>56,330,085.92</b>
<b>0617 - SU New Orleans</b>									
Education Employees	74	74.00	2,140,557.12	207	190.99	9,198,181.33	281	264.99	11,338,738.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>2,140,557.12</b>	<b>207</b>	<b>190.99</b>	<b>9,198,181.33</b>	<b>281</b>	<b>264.99</b>	<b>11,338,738.45</b>
<b>0618 - SU Shreveport</b>									
Education Employees	63	63.00	1,665,185.98	251	185.64	7,093,608.00	314	248.64	8,758,793.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,665,185.98</b>	<b>251</b>	<b>185.64</b>	<b>7,093,608.00</b>	<b>314</b>	<b>248.64</b>	<b>8,758,793.98</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>
<b>0621 - Nicholls State University</b>									
Education Employees	199	199.00	5,479,478.06	555	391.00	21,076,724.27	754	590.00	26,556,202.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>199</b>	<b>199.00</b>	<b>5,479,478.06</b>	<b>555</b>	<b>391.00</b>	<b>21,076,724.27</b>	<b>754</b>	<b>590.00</b>	<b>26,556,202.33</b>
<b>0623 - Grambling State University</b>									
Education Employees	141	141.00	4,176,989.01	409	396.55	21,776,644.83	550	537.55	25,953,633.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,176,989.01</b>	<b>409</b>	<b>396.55</b>	<b>21,776,644.83</b>	<b>550</b>	<b>537.55</b>	<b>25,953,633.84</b>
<b>0625 - La Tech University</b>									
Education Employees	277	275.00	7,624,744.40	775	701.67	41,781,682.78	1,052	976.67	49,406,427.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>277</b>	<b>275.00</b>	<b>7,624,744.40</b>	<b>775</b>	<b>701.67</b>	<b>41,781,682.78</b>	<b>1,052</b>	<b>976.67</b>	<b>49,406,427.18</b>
<b>0627 - McNeese State University</b>									
Education Employees	207	204.72	5,667,650.56	639	432.65	27,205,080.79	846	637.37	32,872,731.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>207</b>	<b>204.72</b>	<b>5,667,650.56</b>	<b>639</b>	<b>432.65</b>	<b>27,205,080.79</b>	<b>846</b>	<b>637.37</b>	<b>32,872,731.35</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	226	222.10	6,484,655.58	781	597.00	32,499,934.52	1,007	819.10	38,984,590.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>226</b>	<b>222.10</b>	<b>6,484,655.58</b>	<b>781</b>	<b>597.00</b>	<b>32,499,934.52</b>	<b>1,007</b>	<b>819.10</b>	<b>38,984,590.10</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	160	160.00	4,797,661.16	496	475.28	25,779,059.65	656	635.28	30,576,720.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>4,797,661.16</b>	<b>496</b>	<b>475.28</b>	<b>25,779,059.65</b>	<b>656</b>	<b>635.28</b>	<b>30,576,720.81</b>
<b>0634 - Southeastern La University</b>									
Education Employees	347	345.50	10,343,278.40	888	755.17	45,161,524.21	1,235	1,100.67	55,504,802.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>347</b>	<b>345.50</b>	<b>10,343,278.40</b>	<b>888</b>	<b>755.17</b>	<b>45,161,524.21</b>	<b>1,235</b>	<b>1,100.67</b>	<b>55,504,802.61</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	356	356.00	11,205,043.20	954	770.35	56,202,906.72	1,310	1,126.35	67,407,949.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>356</b>	<b>356.00</b>	<b>11,205,043.20</b>	<b>954</b>	<b>770.35</b>	<b>56,202,906.72</b>	<b>1,310</b>	<b>1,126.35</b>	<b>67,407,949.92</b>
<b>0641 - Delgado Community College</b>									
Education Employees	214	206.75	6,683,948.44	755	688.60	34,502,360.56	969	895.35	41,186,309.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>214</b>	<b>206.75</b>	<b>6,683,948.44</b>	<b>755</b>	<b>688.60</b>	<b>34,502,360.56</b>	<b>969</b>	<b>895.35</b>	<b>41,186,309.00</b>
<b>0643 - Nunez Community College</b>									
Education Employees	28	27.40	740,818.78	85	72.50	4,028,986.50	113	99.90	4,769,805.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>28</b>	<b>27.40</b>	<b>740,818.78</b>	<b>85</b>	<b>72.50</b>	<b>4,028,986.50</b>	<b>113</b>	<b>99.90</b>	<b>4,769,805.28</b>
<b>0644 - Bossier Community College</b>									
Education Employees	89	89.00	2,442,793.60	488	276.26	11,964,689.10	577	365.26	14,407,482.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>2,442,793.60</b>	<b>488</b>	<b>276.26</b>	<b>11,964,689.10</b>	<b>577</b>	<b>365.26</b>	<b>14,407,482.70</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	112	112.00	5,167,968.00	10	6.00	681,519.80	122	118.00	5,849,487.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>112</b>	<b>112.00</b>	<b>5,167,968.00</b>	<b>10</b>	<b>6.00</b>	<b>681,519.80</b>	<b>122</b>	<b>118.00</b>	<b>5,849,487.80</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	8	8.00	319,612.80	68	64.01	4,575,836.04	76	72.01	4,895,448.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>319,612.80</b>	<b>68</b>	<b>64.01</b>	<b>4,575,836.04</b>	<b>76</b>	<b>72.01</b>	<b>4,895,448.84</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	70	70.00	2,995,862.74	70	70.00	2,995,862.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>70.00</b>	<b>2,995,862.74</b>	<b>70</b>	<b>70.00</b>	<b>2,995,862.74</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	300,091.22	89	89.00	4,254,783.26	100	100.00	4,554,874.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>300,091.22</b>	<b>89</b>	<b>89.00</b>	<b>4,254,783.26</b>	<b>100</b>	<b>100.00</b>	<b>4,554,874.48</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	24	24.00	654,430.40	110	110.00	5,225,300.48	134	134.00	5,879,730.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>654,430.40</b>	<b>110</b>	<b>110.00</b>	<b>5,225,300.48</b>	<b>134</b>	<b>134.00</b>	<b>5,879,730.88</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N645 - South La Community College-NP</b>									
Education Employees	10	10.00	237,665.46	103	103.00	4,219,063.11	113	113.00	4,456,728.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>237,665.46</b>	<b>103</b>	<b>103.00</b>	<b>4,219,063.11</b>	<b>113</b>	<b>113.00</b>	<b>4,456,728.57</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	13	13.00	374,683.85	70	70.00	3,094,946.38	83	83.00	3,469,630.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>374,683.85</b>	<b>70</b>	<b>70.00</b>	<b>3,094,946.38</b>	<b>83</b>	<b>83.00</b>	<b>3,469,630.23</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	379,592.97	141	97.90	4,724,019.41	154	110.90	5,103,612.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,592.97</b>	<b>141</b>	<b>97.90</b>	<b>4,724,019.41</b>	<b>154</b>	<b>110.90</b>	<b>5,103,612.38</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	175	175.00	5,181,538.44	927	684.26	37,240,591.41	1,102	859.26	42,422,129.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>5,181,538.44</b>	<b>927</b>	<b>684.26</b>	<b>37,240,591.41</b>	<b>1,102</b>	<b>859.26</b>	<b>42,422,129.85</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	32,884.80	29	28.50	2,783,031.86	30	29.50	2,815,916.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,884.80</b>	<b>29</b>	<b>28.50</b>	<b>2,783,031.86</b>	<b>30</b>	<b>29.50</b>	<b>2,815,916.66</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>8,803</b>	<b>8,746.28</b>	<b>292,371,938.07</b>	<b>18,473</b>	<b>15,523.30</b>	<b>991,798,903.39</b>	<b>27,276</b>	<b>24,269.58</b>	<b>1,284,170,841.46</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>8,803</b>	<b>8,746.28</b>	<b>292,371,938.07</b>	<b>18,473</b>	<b>15,523.30</b>	<b>991,798,903.39</b>	<b>27,276</b>	<b>24,269.58</b>	<b>1,284,170,841.46</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	28	28.00	1,211,942.88	143	142.30	10,444,364.18	171	170.30	11,656,307.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,211,942.88</b>	<b>143</b>	<b>142.30</b>	<b>10,444,364.18</b>	<b>171</b>	<b>170.30</b>	<b>11,656,307.06</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	765	763.46	31,237,830.92	163	80.00	5,700,823.26	928	843.46	36,938,654.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>765</b>	<b>763.46</b>	<b>31,237,830.92</b>	<b>163</b>	<b>80.00</b>	<b>5,700,823.26</b>	<b>928</b>	<b>843.46</b>	<b>36,938,654.18</b>
<b>0315 - University Medical Center</b>									
Education Employees	730	726.15	30,460,736.38	99	64.20	5,112,167.36	829	790.35	35,572,903.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>730</b>	<b>726.15</b>	<b>30,460,736.38</b>	<b>99</b>	<b>64.20</b>	<b>5,112,167.36</b>	<b>829</b>	<b>790.35</b>	<b>35,572,903.74</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	332	330.45	11,959,860.32	75	34.60	2,941,185.69	407	365.05	14,901,046.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>332</b>	<b>330.45</b>	<b>11,959,860.32</b>	<b>75</b>	<b>34.60</b>	<b>2,941,185.69</b>	<b>407</b>	<b>365.05</b>	<b>14,901,046.01</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	346	345.90	12,062,085.52	90	59.35	4,983,049.39	436	405.25	17,045,134.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>346</b>	<b>345.90</b>	<b>12,062,085.52</b>	<b>90</b>	<b>59.35</b>	<b>4,983,049.39</b>	<b>436</b>	<b>405.25</b>	<b>17,045,134.91</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	505	504.20	18,396,206.53	107	59.66	6,964,850.68	612	563.86	25,361,057.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>505</b>	<b>504.20</b>	<b>18,396,206.53</b>	<b>107</b>	<b>59.66</b>	<b>6,964,850.68</b>	<b>612</b>	<b>563.86</b>	<b>25,361,057.21</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	808	801.90	28,332,008.18	70	63.60	4,518,045.61	878	865.50	32,850,053.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>808</b>	<b>801.90</b>	<b>28,332,008.18</b>	<b>70</b>	<b>63.60</b>	<b>4,518,045.61</b>	<b>878</b>	<b>865.50</b>	<b>32,850,053.79</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,867	1,863.01	87,957,691.26	332	216.37	21,253,578.64	2,199	2,079.38	109,211,269.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,867</b>	<b>1,863.01</b>	<b>87,957,691.26</b>	<b>332</b>	<b>216.37</b>	<b>21,253,578.64</b>	<b>2,199</b>	<b>2,079.38</b>	<b>109,211,269.90</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	5,381	5,363.07	221,618,361.99	1,079	720.08	61,918,064.81	6,460	6,083.15	283,536,426.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,381</b>	<b>5,363.07</b>	<b>221,618,361.99</b>	<b>1,079</b>	<b>720.08</b>	<b>61,918,064.81</b>	<b>6,460</b>	<b>6,083.15</b>	<b>283,536,426.80</b>



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**DEPT OF EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	8	8.00	576,000.10	11	11.00	724,907.30
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>148,907.20</b>	<b>8</b>	<b>8.00</b>	<b>576,000.10</b>	<b>11</b>	<b>11.00</b>	<b>724,907.30</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	477.83	30,213,459.28	83	61.00	6,406,071.62	562	538.83	36,619,530.90
<b>Personnel Area Total</b>	<b>479</b>	<b>477.83</b>	<b>30,213,459.28</b>	<b>83</b>	<b>61.00</b>	<b>6,406,071.62</b>	<b>562</b>	<b>538.83</b>	<b>36,619,530.90</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,143	1,005.75	51,770,709.46	1,143	1,005.75	51,770,709.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,143</b>	<b>1,005.75</b>	<b>51,770,709.46</b>	<b>1,143</b>	<b>1,005.75</b>	<b>51,770,709.46</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	136	132.00	8,055,317.92	141	137.00	8,303,108.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>136</b>	<b>132.00</b>	<b>8,055,317.92</b>	<b>141</b>	<b>137.00</b>	<b>8,303,108.32</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	485.83	30,610,156.88	1,370	1,206.75	66,808,099.10	1,857	1,692.58	97,418,255.98
<b>DEPARTMENT TOTALS</b>	<b>487</b>	<b>485.83</b>	<b>30,610,156.88</b>	<b>1,370</b>	<b>1,206.75</b>	<b>66,808,099.10</b>	<b>1,857</b>	<b>1,692.58</b>	<b>97,418,255.98</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,284,152.06	177	152.00	8,821,957.58	308	283.00	13,106,109.64
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>4,284,152.06</b>	<b>177</b>	<b>152.00</b>	<b>8,821,957.58</b>	<b>308</b>	<b>283.00</b>	<b>13,106,109.64</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,594,813.08	63	49.00	3,195,766.86	227	213.00	7,790,579.94
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>4,594,813.08</b>	<b>63</b>	<b>49.00</b>	<b>3,195,766.86</b>	<b>227</b>	<b>213.00</b>	<b>7,790,579.94</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>305,281.08</b>	<b>186</b>	<b>135.48</b>	<b>6,631,943.50</b>	<b>196</b>	<b>145.48</b>	<b>6,937,224.58</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,987,396.40</b>	<b>5</b>	<b>4.75</b>	<b>433,674.80</b>	<b>78</b>	<b>77.75</b>	<b>4,421,071.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>339,108.38</b>	<b>79</b>	<b>57.00</b>	<b>2,758,735.20</b>	<b>87</b>	<b>65.00</b>	<b>3,097,843.58</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	386.00	13,510,751.00	510	398.23	21,842,077.94	896	784.23	35,352,828.94
<b>DEPARTMENT TOTALS</b>	<b>386</b>	<b>386.00</b>	<b>13,510,751.00</b>	<b>510</b>	<b>398.23</b>	<b>21,842,077.94</b>	<b>896</b>	<b>784.23</b>	<b>35,352,828.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,935,430.20</b>	<b>19</b>	<b>18.50</b>	<b>1,112,549.62</b>	<b>97</b>	<b>96.50</b>	<b>5,047,979.82</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
<b>DEPARTMENT TOTALS</b>	<b>78</b>	<b>78.00</b>	<b>3,935,430.20</b>	<b>19</b>	<b>18.50</b>	<b>1,112,549.62</b>	<b>97</b>	<b>96.50</b>	<b>5,047,979.82</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	522.00	22,278,897.16	149	113.50	5,461,614.60	673	635.50	27,740,511.76
<b>Personnel Area Total</b>	<b>524</b>	<b>522.00</b>	<b>22,278,897.16</b>	<b>149</b>	<b>113.50</b>	<b>5,461,614.60</b>	<b>673</b>	<b>635.50</b>	<b>27,740,511.76</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	522.00	22,278,897.16	149	113.50	5,461,614.60	673	635.50	27,740,511.76
<b>DEPARTMENT TOTALS</b>	<b>524</b>	<b>522.00</b>	<b>22,278,897.16</b>	<b>149</b>	<b>113.50</b>	<b>5,461,614.60</b>	<b>673</b>	<b>635.50</b>	<b>27,740,511.76</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	485.55	26,071,460.22	488	485.55	26,071,460.22
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>488</b>	<b>485.55</b>	<b>26,071,460.22</b>	<b>488</b>	<b>485.55</b>	<b>26,071,460.22</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	485.55	26,071,460.22	488	485.55	26,071,460.22
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>488</b>	<b>485.55</b>	<b>26,071,460.22</b>	<b>488</b>	<b>485.55</b>	<b>26,071,460.22</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08
<b>Personnel Area Total</b>	<b>234</b>	<b>234.00</b>	<b>11,401,961.22</b>	<b>28</b>	<b>28.00</b>	<b>3,085,643.86</b>	<b>262</b>	<b>262.00</b>	<b>14,487,605.08</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08
<b>DEPARTMENT TOTALS</b>	<b>234</b>	<b>234.00</b>	<b>11,401,961.22</b>	<b>28</b>	<b>28.00</b>	<b>3,085,643.86</b>	<b>262</b>	<b>262.00</b>	<b>14,487,605.08</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>161,033.60</b>	<b>18</b>	<b>9.00</b>	<b>742,756.40</b>	<b>21</b>	<b>12.00</b>	<b>903,790.00</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>161,033.60</b>	<b>18</b>	<b>9.00</b>	<b>742,756.40</b>	<b>21</b>	<b>12.00</b>	<b>903,790.00</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58
<b>Personnel Area Total</b>	<b>290</b>	<b>289.00</b>	<b>14,174,836.78</b>	<b>171</b>	<b>10.80</b>	<b>2,853,754.80</b>	<b>461</b>	<b>299.80</b>	<b>17,028,591.58</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58
<b>DEPARTMENT TOTALS</b>	<b>290</b>	<b>289.00</b>	<b>14,174,836.78</b>	<b>171</b>	<b>10.80</b>	<b>2,853,754.80</b>	<b>461</b>	<b>299.80</b>	<b>17,028,591.58</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	35	9.00	1,851,628.74	82	56.00	4,719,109.46
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,867,480.72</b>	<b>35</b>	<b>9.00</b>	<b>1,851,628.74</b>	<b>82</b>	<b>56.00</b>	<b>4,719,109.46</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	35	9.00	1,851,628.74	82	56.00	4,719,109.46
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>47.00</b>	<b>2,867,480.72</b>	<b>35</b>	<b>9.00</b>	<b>1,851,628.74</b>	<b>82</b>	<b>56.00</b>	<b>4,719,109.46</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,608	1,607.30	91,202,028.32	1,649	1,468.56	70,004,830.10	3,257	3,075.86	161,206,858.42
VETERANS AFFAIRS	784	784.00	24,354,340.66	102	9.00	2,451,145.06	886	793.00	26,805,485.72
ECONOMIC DEVELOPMENT	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
C R T	597	597.00	22,499,504.82	231	193.82	4,469,119.98	828	790.82	26,968,624.80
D O T D	4,443	4,438.50	197,214,348.24	23	22.00	2,206,941.36	4,466	4,460.50	199,421,289.60
DPSC - CORRECTIONS	5,173	5,173.00	215,677,454.46	164	70.50	8,405,349.42	5,337	5,243.50	224,082,803.88
DPSC - PUBLIC SAFETY	2,561	2,561.00	125,049,175.68	212	31.00	8,330,280.14	2,773	2,592.00	133,379,455.82
DYS-OFF OF JUV JUST	880	880.00	38,731,766.58	106	67.00	5,846,574.76	986	947.00	44,578,341.34
D H H	8,594	8,581.36	381,262,365.70	765	191.73	47,859,964.96	9,359	8,773.09	429,122,330.66
D C F S	3,711	3,711.00	164,906,445.08	194	69.00	8,719,931.74	3,905	3,780.00	173,626,376.82
D N R	354	354.00	20,792,531.50	9	7.00	738,552.36	363	361.00	21,531,083.86
REVENUE	751	751.00	35,227,818.60	138	9.00	3,789,011.20	889	760.00	39,016,829.80
D E Q	738	737.75	39,551,422.56	16	9.00	1,071,720.52	754	746.75	40,623,143.08
L W C	1,116	1,111.44	48,649,430.44	79	17.50	2,626,334.62	1,195	1,128.94	51,275,765.06
WILDLIFE & FISHERIES	855	853.75	42,394,286.48	35	13.00	1,808,635.14	890	866.75	44,202,921.62
CIVIL SERVICE AGENCIES	206	206.00	12,225,003.70	56	4.60	756,955.80	262	210.60	12,981,959.50
HIGHER EDUCATION	8,803	8,746.28	292,371,938.07	18,473	15,523.30	991,798,903.39	27,276	24,269.58	1,284,170,841.46
HEALTH CARE SERVICES	5,381	5,363.07	221,618,361.99	1,079	720.08	61,918,064.81	6,460	6,083.15	283,536,426.80
DEPT OF EDUCATION	487	485.83	30,610,156.88	1,370	1,206.75	66,808,099.10	1,857	1,692.58	97,418,255.98
EDUCATION - OTHER	386	386.00	13,510,751.00	510	398.23	21,842,077.94	896	784.23	35,352,828.94
PUBLIC SERVICE COMM	78	78.00	3,935,430.20	19	18.50	1,112,549.62	97	96.50	5,047,979.82
AGRICULTURE	524	522.00	22,278,897.16	149	113.50	5,461,614.60	673	635.50	27,740,511.76
JUSTICE	0	0.00	0.00	488	485.55	26,071,460.22	488	485.55	26,071,460.22
INSURANCE	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08
LIEUTENANT GOVERNOR	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00
SECRETARY OF STATE	290	289.00	14,174,836.78	171	10.80	2,853,754.80	461	299.80	17,028,591.58
TREASURY	47	47.00	2,867,480.72	35	9.00	1,851,628.74	82	56.00	4,719,109.46
<b>TOTALS</b>	<b>48,674</b>	<b>48,570.28</b>	<b>2,076,425,993.52</b>	<b>26,163</b>	<b>20,749.42</b>	<b>1,357,224,502.42</b>	<b>74,837</b>	<b>69,319.70</b>	<b>3,433,650,495.94</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	14,184	14,109.35	513,990,300.06	19,552	16,243.38	1,053,716,968.20	33,736	30,352.73	1,567,707,268.26
Board Members	0	0.00	0.00	13	13.00	539,074.90	13	13.00	539,074.90
All Other Employees	34,490	34,460.93	1,562,435,693.46	6,598	4,493.04	302,968,459.32	41,088	38,953.97	1,865,404,152.78
<b>TOTALS</b>	<b>48,674</b>	<b>48,570.28</b>	<b>2,076,425,993.52</b>	<b>26,163</b>	<b>20,749.42</b>	<b>1,357,224,502.42</b>	<b>74,837</b>	<b>69,319.70</b>	<b>3,433,650,495.94</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>48,674</b>	<b>48,570.28</b>	<b>2,076,425,993.52</b>	<b>26,150</b>	<b>20,736.42</b>	<b>1,356,685,427.52</b>	<b>74,824</b>	<b>69,306.70</b>	<b>3,433,111,421.04</b>
Employees with In-State Resident	46,366		1,987,148,455.29	22,520		1,194,508,768.35	68,886		3,181,657,223.64
Employees with Out-of State Resident	805		30,998,289.92	184		8,437,357.04	989		39,435,646.96
Employees with Unknown Resident	1,503		58,279,248.31	3,459		154,278,377.03	4,962		212,557,625.34