



Report on State Employment

**EXTRACT**

Data as of 2/3/2012

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2012

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.62	4,562,972.58	93	70.62	4,562,972.58
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>70.62</b>	<b>4,562,972.58</b>	<b>93</b>	<b>70.62</b>	<b>4,562,972.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>712,950.94</b>	<b>1</b>	<b>1.00</b>	<b>132,620.02</b>	<b>12</b>	<b>12.00</b>	<b>845,570.96</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
<b>Personnel Area Total</b>	<b>35</b>	<b>34.30</b>	<b>1,503,710.78</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>38</b>	<b>35.30</b>	<b>1,687,790.78</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,712,183.98	0	0.00	0.00	30	30.00	1,712,183.98
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,712,183.98</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,712,183.98</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	614.00	37,481,504.58	176	154.50	12,193,464.92	790	768.50	49,674,969.50
<b>Personnel Area Total</b>	<b>614</b>	<b>614.00</b>	<b>37,481,504.58</b>	<b>176</b>	<b>154.50</b>	<b>12,193,464.92</b>	<b>790</b>	<b>768.50</b>	<b>49,674,969.50</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	9,914,884.72	11	8.00	896,498.98	158	155.00	10,811,383.70
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>9,914,884.72</b>	<b>11</b>	<b>8.00</b>	<b>896,498.98</b>	<b>158</b>	<b>155.00</b>	<b>10,811,383.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2012

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	380	378.24	18,776,979.26	380	378.24	18,776,979.26
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>380</b>	<b>378.24</b>	<b>18,776,979.26</b>	<b>380</b>	<b>378.24</b>	<b>18,776,979.26</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	798	783.00	27,730,760.20	800	785.00	27,809,717.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>798</b>	<b>783.00</b>	<b>27,730,760.20</b>	<b>800</b>	<b>785.00</b>	<b>27,809,717.00</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	12	5.00	823,219.28	21	14.00	1,337,482.64
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>514,263.36</b>	<b>12</b>	<b>5.00</b>	<b>823,219.28</b>	<b>21</b>	<b>14.00</b>	<b>1,337,482.64</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,510.40</b>	<b>2</b>	<b>2.00</b>	<b>131,726.40</b>	<b>5</b>	<b>5.00</b>	<b>242,236.80</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,085,256.94</b>	<b>15</b>	<b>11.50</b>	<b>632,691.54</b>	<b>54</b>	<b>50.50</b>	<b>2,717,948.48</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,469,112.88	1	1.00	88,587.20	52	52.00	2,557,700.08
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>2,469,112.88</b>	<b>1</b>	<b>1.00</b>	<b>88,587.20</b>	<b>52</b>	<b>52.00</b>	<b>2,557,700.08</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,098,676.62	98	82.00	3,987,967.62
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>81</b>	<b>65.00</b>	<b>3,098,676.62</b>	<b>98</b>	<b>82.00</b>	<b>3,987,967.62</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,702,072.00	1	1.00	115,024.00	109	109.00	6,817,096.00
<b>Personnel Area Total</b>	<b>108</b>	<b>108.00</b>	<b>6,702,072.00</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>109</b>	<b>109.00</b>	<b>6,817,096.00</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	305.00	15,424,079.06	69	2.80	1,759,552.60	374	307.80	17,183,631.66
<b>Personnel Area Total</b>	<b>305</b>	<b>305.00</b>	<b>15,424,079.06</b>	<b>69</b>	<b>2.80</b>	<b>1,759,552.60</b>	<b>374</b>	<b>307.80</b>	<b>17,183,631.66</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,190,840.42	1	0.00	14,820.00	74	73.00	4,205,660.42
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>4,190,840.42</b>	<b>1</b>	<b>0.00</b>	<b>14,820.00</b>	<b>74</b>	<b>73.00</b>	<b>4,205,660.42</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,638,000.00	9	0.00	124,562.88	53	44.00	1,762,562.88
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,638,000.00</b>	<b>9</b>	<b>0.00</b>	<b>124,562.88</b>	<b>53</b>	<b>44.00</b>	<b>1,762,562.88</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,347,330.40	13	0.00	177,507.20	50	37.00	1,524,837.60
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,347,330.40</b>	<b>13</b>	<b>0.00</b>	<b>177,507.20</b>	<b>50</b>	<b>37.00</b>	<b>1,524,837.60</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>339,456.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>339,456.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,152,044.26	4	0.00	252,984.16	79	75.00	4,405,028.42
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>4,152,044.26</b>	<b>4</b>	<b>0.00</b>	<b>252,984.16</b>	<b>79</b>	<b>75.00</b>	<b>4,405,028.42</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,610.30	91,468,458.12	1,670	1,484.66	71,696,727.84	3,281	3,094.96	163,165,185.96
<b>DEPARTMENT TOTALS</b>	<b>1,611</b>	<b>1,610.30</b>	<b>91,468,458.12</b>	<b>1,670</b>	<b>1,484.66</b>	<b>71,696,727.84</b>	<b>3,281</b>	<b>3,094.96</b>	<b>163,165,185.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,386,425.12	11	8.00	654,420.26	98	95.00	4,040,845.38
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>3,386,425.12</b>	<b>11</b>	<b>8.00</b>	<b>654,420.26</b>	<b>98</b>	<b>95.00</b>	<b>4,040,845.38</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,343,289.60	35	0.00	613,600.00	173	138.00	4,956,889.60
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,343,289.60</b>	<b>35</b>	<b>0.00</b>	<b>613,600.00</b>	<b>173</b>	<b>138.00</b>	<b>4,956,889.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,274,561.20	9	0.00	163,280.00	152	143.00	4,437,841.20
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,274,561.20</b>	<b>9</b>	<b>0.00</b>	<b>163,280.00</b>	<b>152</b>	<b>143.00</b>	<b>4,437,841.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,220,429.20	13	0.00	208,187.20	152	139.00	4,428,616.40
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,220,429.20</b>	<b>13</b>	<b>0.00</b>	<b>208,187.20</b>	<b>152</b>	<b>139.00</b>	<b>4,428,616.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,078,464.00	7	1.00	282,297.60	152	146.00	4,360,761.60
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,078,464.00</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>152</b>	<b>146.00</b>	<b>4,360,761.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,321,426.20	21	0.00	416,000.00	158	137.00	4,737,426.20
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,321,426.20</b>	<b>21</b>	<b>0.00</b>	<b>416,000.00</b>	<b>158</b>	<b>137.00</b>	<b>4,737,426.20</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2012

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	24,624,595.32	96	9.00	2,337,785.06	885	798.00	26,962,380.38
<b>DEPARTMENT TOTALS</b>	<b>789</b>	<b>789.00</b>	<b>24,624,595.32</b>	<b>96</b>	<b>9.00</b>	<b>2,337,785.06</b>	<b>885</b>	<b>798.00</b>	<b>26,962,380.38</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.50	1,485,243.24	12	12.00	1,559,996.62	37	36.50	3,045,239.86
<b>Personnel Area Total</b>	<b>25</b>	<b>24.50</b>	<b>1,485,243.24</b>	<b>12</b>	<b>12.00</b>	<b>1,559,996.62</b>	<b>37</b>	<b>36.50</b>	<b>3,045,239.86</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,253,730.96	34	34.00	3,178,148.74	78	78.00	5,431,879.70
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,253,730.96</b>	<b>34</b>	<b>34.00</b>	<b>3,178,148.74</b>	<b>78</b>	<b>78.00</b>	<b>5,431,879.70</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,738,974.20	46	46.00	4,738,145.36	115	114.50	8,477,119.56
<b>DEPARTMENT TOTALS</b>	<b>69</b>	<b>68.50</b>	<b>3,738,974.20</b>	<b>46</b>	<b>46.00</b>	<b>4,738,145.36</b>	<b>115</b>	<b>114.50</b>	<b>8,477,119.56</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,161,816.02	3	3.00	273,000.26	43	43.00	2,434,816.28
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,161,816.02</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>43</b>	<b>43.00</b>	<b>2,434,816.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,124,075.20	1	1.00	107,000.14	48	48.00	2,231,075.34
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,124,075.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>48</b>	<b>48.00</b>	<b>2,231,075.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>3,222,801.40</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>82</b>	<b>82.00</b>	<b>3,314,092.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	11,668,002.84	149	130.94	2,411,162.78	495	476.94	14,079,165.62
<b>Personnel Area Total</b>	<b>346</b>	<b>346.00</b>	<b>11,668,002.84</b>	<b>149</b>	<b>130.94</b>	<b>2,411,162.78</b>	<b>495</b>	<b>476.94</b>	<b>14,079,165.62</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	13	12.40	672,571.12	38	37.40	2,048,470.32
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,375,899.20</b>	<b>13</b>	<b>12.40</b>	<b>672,571.12</b>	<b>38</b>	<b>37.40</b>	<b>2,048,470.32</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.63	2,223,645.74	57	41.53	832,946.40	124	108.16	3,056,592.14
<b>Personnel Area Total</b>	<b>67</b>	<b>66.63</b>	<b>2,223,645.74</b>	<b>57</b>	<b>41.53</b>	<b>832,946.40</b>	<b>124</b>	<b>108.16</b>	<b>3,056,592.14</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	605.63	22,776,240.40	224	189.87	4,387,971.90	830	795.50	27,164,212.30
<b>DEPARTMENT TOTALS</b>	<b>606</b>	<b>605.63</b>	<b>22,776,240.40</b>	<b>224</b>	<b>189.87</b>	<b>4,387,971.90</b>	<b>830</b>	<b>795.50</b>	<b>27,164,212.30</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.50	13,116,451.14	12	11.00	1,277,020.68	245	243.50	14,393,471.82
<b>Personnel Area Total</b>	<b>233</b>	<b>232.50</b>	<b>13,116,451.14</b>	<b>12</b>	<b>11.00</b>	<b>1,277,020.68</b>	<b>245</b>	<b>243.50</b>	<b>14,393,471.82</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,187	4,183.50	183,790,889.36	11	11.00	932,901.58	4,198	4,194.50	184,723,790.94
<b>Personnel Area Total</b>	<b>4,187</b>	<b>4,183.50</b>	<b>183,790,889.36</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,198</b>	<b>4,194.50</b>	<b>184,723,790.94</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,420	4,416.00	196,907,340.50	23	22.00	2,209,922.26	4,443	4,438.00	199,117,262.76
<b>DEPARTMENT TOTALS</b>	<b>4,420</b>	<b>4,416.00</b>	<b>196,907,340.50</b>	<b>23</b>	<b>22.00</b>	<b>2,209,922.26</b>	<b>4,443</b>	<b>4,438.00</b>	<b>199,117,262.76</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	267,111.78	7	7.00	267,111.78
All Other Employees	129	129.00	7,362,723.42	18	14.00	1,384,905.08	147	143.00	8,747,628.50
<b>Personnel Area Total</b>	<b>129</b>	<b>129.00</b>	<b>7,362,723.42</b>	<b>25</b>	<b>21.00</b>	<b>1,652,016.86</b>	<b>154</b>	<b>150.00</b>	<b>9,014,740.28</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,457,472.48	7	3.00	371,113.86	276	272.00	10,828,586.34
<b>Personnel Area Total</b>	<b>269</b>	<b>269.00</b>	<b>10,457,472.48</b>	<b>7</b>	<b>3.00</b>	<b>371,113.86</b>	<b>276</b>	<b>272.00</b>	<b>10,828,586.34</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,381	1,381.00	56,304,399.32	45	14.00	2,416,227.32	1,426	1,395.00	58,720,626.64
<b>Personnel Area Total</b>	<b>1,381</b>	<b>1,381.00</b>	<b>56,304,399.32</b>	<b>45</b>	<b>14.00</b>	<b>2,416,227.32</b>	<b>1,426</b>	<b>1,395.00</b>	<b>58,720,626.64</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,176,827.52	20	5.00	734,027.32	319	304.00	12,910,854.84
<b>Personnel Area Total</b>	<b>299</b>	<b>299.00</b>	<b>12,176,827.52</b>	<b>20</b>	<b>5.00</b>	<b>734,027.32</b>	<b>319</b>	<b>304.00</b>	<b>12,910,854.84</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,428,509.00	6	4.00	474,525.74	270	268.00	10,903,034.74
<b>Personnel Area Total</b>	<b>264</b>	<b>264.00</b>	<b>10,428,509.00</b>	<b>6</b>	<b>4.00</b>	<b>474,525.74</b>	<b>270</b>	<b>268.00</b>	<b>10,903,034.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,855,048.94	10	6.00	629,298.80	465	461.00	19,484,347.74
<b>Personnel Area Total</b>	<b>455</b>	<b>455.00</b>	<b>18,855,048.94</b>	<b>10</b>	<b>6.00</b>	<b>629,298.80</b>	<b>465</b>	<b>461.00</b>	<b>19,484,347.74</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	4,207,886.02	10	0.00	156,000.00	116	106.00	4,363,886.02
<b>Personnel Area Total</b>	<b>106</b>	<b>106.00</b>	<b>4,207,886.02</b>	<b>10</b>	<b>0.00</b>	<b>156,000.00</b>	<b>116</b>	<b>106.00</b>	<b>4,363,886.02</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	664.00	26,084,656.78	9	7.00	782,323.36	673	671.00	26,866,980.14
<b>Personnel Area Total</b>	<b>664</b>	<b>664.00</b>	<b>26,084,656.78</b>	<b>9</b>	<b>7.00</b>	<b>782,323.36</b>	<b>673</b>	<b>671.00</b>	<b>26,866,980.14</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	460.00	17,690,899.20	5	5.00	537,951.70	465	465.00	18,228,850.90
<b>Personnel Area Total</b>	<b>460</b>	<b>460.00</b>	<b>17,690,899.20</b>	<b>5</b>	<b>5.00</b>	<b>537,951.70</b>	<b>465</b>	<b>465.00</b>	<b>18,228,850.90</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	36,856,814.80	15	0.00	231,722.40	804	789.00	37,088,537.20
<b>Personnel Area Total</b>	<b>789</b>	<b>789.00</b>	<b>36,856,814.80</b>	<b>15</b>	<b>0.00</b>	<b>231,722.40</b>	<b>804</b>	<b>789.00</b>	<b>37,088,537.20</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	12,251,893.68	8	6.00	594,312.68	309	307.00	12,846,206.36
<b>Personnel Area Total</b>	<b>301</b>	<b>301.00</b>	<b>12,251,893.68</b>	<b>8</b>	<b>6.00</b>	<b>594,312.68</b>	<b>309</b>	<b>307.00</b>	<b>12,846,206.36</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,495,554.40	0	0.00	0.00	69	69.00	3,495,554.40
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>3,495,554.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>69.00</b>	<b>3,495,554.40</b>



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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	267,111.78	7	7.00	267,111.78
All Other Employees	5,186	5,186.00	216,172,685.56	153	64.00	8,312,408.26	5,339	5,250.00	224,485,093.82
<b>DEPARTMENT TOTALS</b>	<b>5,186</b>	<b>5,186.00</b>	<b>216,172,685.56</b>	<b>160</b>	<b>71.00</b>	<b>8,579,520.04</b>	<b>5,346</b>	<b>5,257.00</b>	<b>224,752,205.60</b>



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Data as of 2/3/2012

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,790,398.28	11	3.00	748,027.54	188	180.00	10,538,425.82
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>9,790,398.28</b>	<b>11</b>	<b>3.00</b>	<b>748,027.54</b>	<b>188</b>	<b>180.00</b>	<b>10,538,425.82</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,603.00	82,933,575.14	128	16.00	5,439,935.54	1,731	1,619.00	88,373,510.68
<b>Personnel Area Total</b>	<b>1,603</b>	<b>1,603.00</b>	<b>82,933,575.14</b>	<b>128</b>	<b>16.00</b>	<b>5,439,935.54</b>	<b>1,731</b>	<b>1,619.00</b>	<b>88,373,510.68</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	561.00	20,802,027.48	42	1.00	801,203.00	603	562.00	21,603,230.48
<b>Personnel Area Total</b>	<b>561</b>	<b>561.00</b>	<b>20,802,027.48</b>	<b>42</b>	<b>1.00</b>	<b>801,203.00</b>	<b>603</b>	<b>562.00</b>	<b>21,603,230.48</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>588,174.08</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>11</b>	<b>11.00</b>	<b>720,174.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,009,124.80	4	4.00	317,911.10	179	179.00	9,327,035.90
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>9,009,124.80</b>	<b>4</b>	<b>4.00</b>	<b>317,911.10</b>	<b>179</b>	<b>179.00</b>	<b>9,327,035.90</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>2</b>	<b>1.00</b>	<b>97,220.24</b>	<b>12</b>	<b>11.00</b>	<b>536,724.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>642,309.20</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>731,753.36</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	6	0.00	190,320.00	35	29.00	1,615,640.26
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,425,320.26</b>	<b>6</b>	<b>0.00</b>	<b>190,320.00</b>	<b>35</b>	<b>29.00</b>	<b>1,615,640.26</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,578	2,578.00	125,674,758.04	197	29.00	7,964,095.36	2,775	2,607.00	133,638,853.40
<b>DEPARTMENT TOTALS</b>	<b>2,578</b>	<b>2,578.00</b>	<b>125,674,758.04</b>	<b>197</b>	<b>29.00</b>	<b>7,964,095.36</b>	<b>2,775</b>	<b>2,607.00</b>	<b>133,638,853.40</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	895.00	39,250,520.66	109	69.00	5,987,035.60	1,004	964.00	45,237,556.26
<b>Personnel Area Total</b>	<b>895</b>	<b>895.00</b>	<b>39,250,520.66</b>	<b>109</b>	<b>69.00</b>	<b>5,987,035.60</b>	<b>1,004</b>	<b>964.00</b>	<b>45,237,556.26</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	895.00	39,250,520.66	109	69.00	5,987,035.60	1,004	964.00	45,237,556.26
<b>DEPARTMENT TOTALS</b>	<b>895</b>	<b>895.00</b>	<b>39,250,520.66</b>	<b>109</b>	<b>69.00</b>	<b>5,987,035.60</b>	<b>1,004</b>	<b>964.00</b>	<b>45,237,556.26</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.41	7,740,369.26	20	18.28	2,283,257.18	189	183.69	10,023,626.44
<b>Personnel Area Total</b>	<b>169</b>	<b>165.41</b>	<b>7,740,369.26</b>	<b>20</b>	<b>18.28</b>	<b>2,283,257.18</b>	<b>189</b>	<b>183.69</b>	<b>10,023,626.44</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,470,568.60	26	7.50	1,477,444.28	200	181.50	9,948,012.88
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>8,470,568.60</b>	<b>26</b>	<b>7.50</b>	<b>1,477,444.28</b>	<b>200</b>	<b>181.50</b>	<b>9,948,012.88</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,364,620.80	18	14.00	2,683,268.38	245	241.00	14,047,889.18
<b>Personnel Area Total</b>	<b>227</b>	<b>227.00</b>	<b>11,364,620.80</b>	<b>18</b>	<b>14.00</b>	<b>2,683,268.38</b>	<b>245</b>	<b>241.00</b>	<b>14,047,889.18</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	189,987.20	2	2.00	176,716.80	6	6.00	366,704.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>189,987.20</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>6</b>	<b>6.00</b>	<b>366,704.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	126.80	6,225,423.62	12	11.80	1,776,101.08	140	138.60	8,001,524.70
<b>Personnel Area Total</b>	<b>128</b>	<b>126.80</b>	<b>6,225,423.62</b>	<b>12</b>	<b>11.80</b>	<b>1,776,101.08</b>	<b>140</b>	<b>138.60</b>	<b>8,001,524.70</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,141.48	57,515,814.73	6	1.00	484,246.36	1,149	1,142.48	58,000,061.09
<b>Personnel Area Total</b>	<b>1,143</b>	<b>1,141.48</b>	<b>57,515,814.73</b>	<b>6</b>	<b>1.00</b>	<b>484,246.36</b>	<b>1,149</b>	<b>1,142.48</b>	<b>58,000,061.09</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	278.00	17,702,779.90	36	15.50	2,333,169.80	314	293.50	20,035,949.70
<b>Personnel Area Total</b>	<b>278</b>	<b>278.00</b>	<b>17,702,779.90</b>	<b>36</b>	<b>15.50</b>	<b>2,333,169.80</b>	<b>314</b>	<b>293.50</b>	<b>20,035,949.70</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,369,552.02	9	8.80	1,288,689.22	136	135.40	7,658,241.24
<b>Personnel Area Total</b>	<b>127</b>	<b>126.60</b>	<b>6,369,552.02</b>	<b>9</b>	<b>8.80</b>	<b>1,288,689.22</b>	<b>136</b>	<b>135.40</b>	<b>7,658,241.24</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	387.80	16,893,541.08	34	9.00	1,998,128.86	422	396.80	18,891,669.94
<b>Personnel Area Total</b>	<b>388</b>	<b>387.80</b>	<b>16,893,541.08</b>	<b>34</b>	<b>9.00</b>	<b>1,998,128.86</b>	<b>422</b>	<b>396.80</b>	<b>18,891,669.94</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>1.50</b>	<b>207,600.12</b>	<b>7</b>	<b>6.50</b>	<b>551,798.52</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,299	1,297.80	69,352,626.72	269	13.50	16,483,832.82	1,568	1,311.30	85,836,459.54
<b>Personnel Area Total</b>	<b>1,299</b>	<b>1,297.80</b>	<b>69,352,626.72</b>	<b>269</b>	<b>13.50</b>	<b>16,483,832.82</b>	<b>1,568</b>	<b>1,311.30</b>	<b>85,836,459.54</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,318	2,314.77	101,067,912.97	247	72.95	14,095,405.72	2,565	2,387.72	115,163,318.69
<b>Personnel Area Total</b>	<b>2,318</b>	<b>2,314.77</b>	<b>101,067,912.97</b>	<b>247</b>	<b>72.95</b>	<b>14,095,405.72</b>	<b>2,565</b>	<b>2,387.72</b>	<b>115,163,318.69</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,559	2,558.30	87,691,297.20	79	18.55	3,157,376.04	2,638	2,576.85	90,848,673.24
<b>Personnel Area Total</b>	<b>2,559</b>	<b>2,558.30</b>	<b>87,691,297.20</b>	<b>79</b>	<b>18.55</b>	<b>3,157,376.04</b>	<b>2,638</b>	<b>2,576.85</b>	<b>90,848,673.24</b>

**D H H TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,819	8,806.96	390,928,692.50	760	194.38	48,445,236.66	9,579	9,001.34	439,373,929.16
<b>DEPARTMENT TOTALS</b>	<b>8,819</b>	<b>8,806.96</b>	<b>390,928,692.50</b>	<b>760</b>	<b>194.38</b>	<b>48,445,236.66</b>	<b>9,579</b>	<b>9,001.34</b>	<b>439,373,929.16</b>



**State of Louisiana**  
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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,789	3,789.00	168,085,372.26	193	73.00	8,944,186.94	3,982	3,862.00	177,029,559.20
<b>Personnel Area Total</b>	<b>3,789</b>	<b>3,789.00</b>	<b>168,085,372.26</b>	<b>193</b>	<b>73.00</b>	<b>8,944,186.94</b>	<b>3,982</b>	<b>3,862.00</b>	<b>177,029,559.20</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,789	3,789.00	168,085,372.26	193	73.00	8,944,186.94	3,982	3,862.00	177,029,559.20
<b>DEPARTMENT TOTALS</b>	<b>3,789</b>	<b>3,789.00</b>	<b>168,085,372.26</b>	<b>193</b>	<b>73.00</b>	<b>8,944,186.94</b>	<b>3,982</b>	<b>3,862.00</b>	<b>177,029,559.20</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	5,014,058.40	7	5.00	529,588.80	83	81.00	5,543,647.20
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>5,014,058.40</b>	<b>7</b>	<b>5.00</b>	<b>529,588.80</b>	<b>83</b>	<b>81.00</b>	<b>5,543,647.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,165,132.08	1	1.00	103,563.20	172	172.00	9,268,695.28
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,165,132.08</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>172</b>	<b>172.00</b>	<b>9,268,695.28</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>3,898,158.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>66.00</b>	<b>3,898,158.68</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,004,372.80</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>48</b>	<b>47.00</b>	<b>3,140,137.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	21,081,721.96	10	7.00	768,916.20	369	366.00	21,850,638.16
<b>DEPARTMENT TOTALS</b>	<b>359</b>	<b>359.00</b>	<b>21,081,721.96</b>	<b>10</b>	<b>7.00</b>	<b>768,916.20</b>	<b>369</b>	<b>366.00</b>	<b>21,850,638.16</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	744.00	35,119,275.36	79	10.00	2,766,316.80	823	754.00	37,885,592.16
<b>Personnel Area Total</b>	<b>744</b>	<b>744.00</b>	<b>35,119,275.36</b>	<b>79</b>	<b>10.00</b>	<b>2,766,316.80</b>	<b>823</b>	<b>754.00</b>	<b>37,885,592.16</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	744.00	35,119,275.36	79	10.00	2,766,316.80	823	754.00	37,885,592.16
<b>DEPARTMENT TOTALS</b>	<b>744</b>	<b>744.00</b>	<b>35,119,275.36</b>	<b>79</b>	<b>10.00</b>	<b>2,766,316.80</b>	<b>823</b>	<b>754.00</b>	<b>37,885,592.16</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,936,119.76	9	9.00	887,640.52	95	95.00	5,823,760.28
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>4,936,119.76</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>95</b>	<b>95.00</b>	<b>5,823,760.28</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	19,093,672.00	0	0.00	0.00	370	370.00	19,093,672.00
<b>Personnel Area Total</b>	<b>370</b>	<b>370.00</b>	<b>19,093,672.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>370</b>	<b>370.00</b>	<b>19,093,672.00</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,740,515.20	0	0.00	0.00	180	180.00	9,740,515.20
<b>Personnel Area Total</b>	<b>180</b>	<b>180.00</b>	<b>9,740,515.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>180</b>	<b>180.00</b>	<b>9,740,515.20</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.75	5,811,962.00	7	0.00	184,080.00	109	101.75	5,996,042.00
<b>Personnel Area Total</b>	<b>102</b>	<b>101.75</b>	<b>5,811,962.00</b>	<b>7</b>	<b>0.00</b>	<b>184,080.00</b>	<b>109</b>	<b>101.75</b>	<b>5,996,042.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	737.75	39,582,268.96	16	9.00	1,071,720.52	754	746.75	40,653,989.48
<b>DEPARTMENT TOTALS</b>	<b>738</b>	<b>737.75</b>	<b>39,582,268.96</b>	<b>16</b>	<b>9.00</b>	<b>1,071,720.52</b>	<b>754</b>	<b>746.75</b>	<b>40,653,989.48</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,127.49	49,245,043.90	70	17.00	2,245,212.84	1,205	1,144.49	51,490,256.74
<b>Personnel Area Total</b>	<b>1,135</b>	<b>1,127.49</b>	<b>49,245,043.90</b>	<b>70</b>	<b>17.00</b>	<b>2,245,212.84</b>	<b>1,205</b>	<b>1,144.49</b>	<b>51,490,256.74</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,127.49	49,245,043.90	70	17.00	2,245,212.84	1,205	1,144.49	51,490,256.74
<b>DEPARTMENT TOTALS</b>	<b>1,135</b>	<b>1,127.49</b>	<b>49,245,043.90</b>	<b>70</b>	<b>17.00</b>	<b>2,245,212.84</b>	<b>1,205</b>	<b>1,144.49</b>	<b>51,490,256.74</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.75	3,638,010.48	3	1.00	182,004.16	78	75.75	3,820,014.64
<b>Personnel Area Total</b>	<b>75</b>	<b>74.75</b>	<b>3,638,010.48</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>78</b>	<b>75.75</b>	<b>3,820,014.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.75	13,633,148.88	1	1.00	123,614.40	255	254.75	13,756,763.28
<b>Personnel Area Total</b>	<b>254</b>	<b>253.75</b>	<b>13,633,148.88</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>255</b>	<b>254.75</b>	<b>13,756,763.28</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	244.75	12,098,901.62	12	4.00	601,800.68	257	248.75	12,700,702.30
<b>Personnel Area Total</b>	<b>245</b>	<b>244.75</b>	<b>12,098,901.62</b>	<b>12</b>	<b>4.00</b>	<b>601,800.68</b>	<b>257</b>	<b>248.75</b>	<b>12,700,702.30</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,288,155.40	16	8.50	896,151.10	303	295.25	14,184,306.50
<b>Personnel Area Total</b>	<b>287</b>	<b>286.75</b>	<b>13,288,155.40</b>	<b>16</b>	<b>8.50</b>	<b>896,151.10</b>	<b>303</b>	<b>295.25</b>	<b>14,184,306.50</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	860.00	42,658,216.38	32	14.50	1,803,570.34	893	874.50	44,461,786.72
<b>DEPARTMENT TOTALS</b>	<b>861</b>	<b>860.00</b>	<b>42,658,216.38</b>	<b>32</b>	<b>14.50</b>	<b>1,803,570.34</b>	<b>893</b>	<b>874.50</b>	<b>44,461,786.72</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,111,946.32	48	0.00	366,891.20	137	89.00	5,478,837.52
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>5,111,946.32</b>	<b>48</b>	<b>0.00</b>	<b>366,891.20</b>	<b>137</b>	<b>89.00</b>	<b>5,478,837.52</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,130,001.60</b>	<b>1</b>	<b>0.00</b>	<b>23,306.40</b>	<b>19</b>	<b>18.00</b>	<b>1,153,308.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,002,909.22	1	0.60	19,032.00	39	38.60	2,021,941.22
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,002,909.22</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>39</b>	<b>38.60</b>	<b>2,021,941.22</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,975,736.96	1	1.00	119,766.40	61	61.00	4,095,503.36
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,975,736.96</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>61</b>	<b>61.00</b>	<b>4,095,503.36</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	205.00	12,220,594.10	55	4.60	736,155.80	260	209.60	12,956,749.90
<b>DEPARTMENT TOTALS</b>	<b>205</b>	<b>205.00</b>	<b>12,220,594.10</b>	<b>55</b>	<b>4.60</b>	<b>736,155.80</b>	<b>260</b>	<b>209.60</b>	<b>12,956,749.90</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	686	685.33	24,613,092.54	140	135.51	7,986,974.38	826	820.84	32,600,066.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>686</b>	<b>685.33</b>	<b>24,613,092.54</b>	<b>140</b>	<b>135.51</b>	<b>7,986,974.38</b>	<b>826</b>	<b>820.84</b>	<b>32,600,066.92</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	434	434.00	15,493,958.87	58	57.80	3,694,952.86	492	491.80	19,188,911.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>434</b>	<b>434.00</b>	<b>15,493,958.87</b>	<b>58</b>	<b>57.80</b>	<b>3,694,952.86</b>	<b>492</b>	<b>491.80</b>	<b>19,188,911.73</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>31,595.20</b>	<b>15</b>	<b>14.00</b>	<b>2,445,348.00</b>	<b>16</b>	<b>15.00</b>	<b>2,476,943.20</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	921	912.24	33,725,619.20	3,020	2,681.85	190,629,046.40	3,941	3,594.09	224,354,665.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>921</b>	<b>912.24</b>	<b>33,725,619.20</b>	<b>3,020</b>	<b>2,681.85</b>	<b>190,629,046.40</b>	<b>3,941</b>	<b>3,594.09</b>	<b>224,354,665.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	57	57.00	1,529,112.00	199	156.99	7,322,125.00	256	213.99	8,851,237.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>1,529,112.00</b>	<b>199</b>	<b>156.99</b>	<b>7,322,125.00</b>	<b>256</b>	<b>213.99</b>	<b>8,851,237.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	193	192.55	6,353,264.00	1,061	655.61	44,774,596.00	1,254	848.16	51,127,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>193</b>	<b>192.55</b>	<b>6,353,264.00</b>	<b>1,061</b>	<b>655.61</b>	<b>44,774,596.00</b>	<b>1,254</b>	<b>848.16</b>	<b>51,127,860.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	376	375.75	12,453,722.69	1,178	1,093.36	97,273,152.24	1,554	1,469.11	109,726,874.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>376</b>	<b>375.75</b>	<b>12,453,722.69</b>	<b>1,178</b>	<b>1,093.36</b>	<b>97,273,152.24</b>	<b>1,554</b>	<b>1,469.11</b>	<b>109,726,874.93</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	60	59.50	1,681,992.00	164	119.49	5,425,607.00	224	178.99	7,107,599.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>59.50</b>	<b>1,681,992.00</b>	<b>164</b>	<b>119.49</b>	<b>5,425,607.00</b>	<b>224</b>	<b>178.99</b>	<b>7,107,599.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,972,724.98	210	209.00	11,706,050.43	280	277.50	13,678,775.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,972,724.98</b>	<b>210</b>	<b>209.00</b>	<b>11,706,050.43</b>	<b>280</b>	<b>277.50</b>	<b>13,678,775.41</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	270	267.00	8,601,320.00	632	624.66	42,646,832.00	902	891.66	51,248,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>270</b>	<b>267.00</b>	<b>8,601,320.00</b>	<b>632</b>	<b>624.66</b>	<b>42,646,832.00</b>	<b>902</b>	<b>891.66</b>	<b>51,248,152.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	282,048.00	144	93.97	8,614,148.00	152	101.97	8,896,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,048.00</b>	<b>144</b>	<b>93.97</b>	<b>8,614,148.00</b>	<b>152</b>	<b>101.97</b>	<b>8,896,196.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.87	1,682,075.20	149	142.00	11,792,330.00	200	192.87	13,474,405.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>50.87</b>	<b>1,682,075.20</b>	<b>149</b>	<b>142.00</b>	<b>11,792,330.00</b>	<b>200</b>	<b>192.87</b>	<b>13,474,405.20</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,526	2,507.67	90,077,570.04	1,142	1,091.15	85,966,071.46	3,668	3,598.82	176,043,641.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,526</b>	<b>2,507.67</b>	<b>90,077,570.04</b>	<b>1,142</b>	<b>1,091.15</b>	<b>85,966,071.46</b>	<b>3,668</b>	<b>3,598.82</b>	<b>176,043,641.50</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	63	63.00	1,754,854.40	461	265.50	14,558,353.83	524	328.50	16,313,208.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,754,854.40</b>	<b>461</b>	<b>265.50</b>	<b>14,558,353.83</b>	<b>524</b>	<b>328.50</b>	<b>16,313,208.23</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>31</b>	<b>31.00</b>	<b>2,487,665.00</b>	<b>32</b>	<b>32.00</b>	<b>2,530,284.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	357	350.00	10,800,608.00	910	897.37	45,460,131.59	1,267	1,247.37	56,260,739.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>357</b>	<b>350.00</b>	<b>10,800,608.00</b>	<b>910</b>	<b>897.37</b>	<b>45,460,131.59</b>	<b>1,267</b>	<b>1,247.37</b>	<b>56,260,739.59</b>
<b>0617 - SU New Orleans</b>									
Education Employees	75	75.00	2,173,005.12	207	190.99	9,198,181.33	282	265.99	11,371,186.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>2,173,005.12</b>	<b>207</b>	<b>190.99</b>	<b>9,198,181.33</b>	<b>282</b>	<b>265.99</b>	<b>11,371,186.45</b>
<b>0618 - SU Shreveport</b>									
Education Employees	61	61.00	1,651,805.46	236	181.14	6,861,132.00	297	242.14	8,512,937.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>1,651,805.46</b>	<b>236</b>	<b>181.14</b>	<b>6,861,132.00</b>	<b>297</b>	<b>242.14</b>	<b>8,512,937.46</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>
<b>0621 - Nicholls State University</b>									
Education Employees	200	200.00	5,481,210.70	438	382.00	20,749,073.39	638	582.00	26,230,284.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>200</b>	<b>200.00</b>	<b>5,481,210.70</b>	<b>438</b>	<b>382.00</b>	<b>20,749,073.39</b>	<b>638</b>	<b>582.00</b>	<b>26,230,284.09</b>
<b>0623 - Grambling State University</b>									
Education Employees	142	142.00	4,217,426.26	399	388.60	21,568,195.43	541	530.60	25,785,621.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,217,426.26</b>	<b>399</b>	<b>388.60</b>	<b>21,568,195.43</b>	<b>541</b>	<b>530.60</b>	<b>25,785,621.69</b>
<b>0625 - La Tech University</b>									
Education Employees	277	275.00	7,635,518.80	767	695.67	41,564,385.87	1,044	970.67	49,199,904.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>277</b>	<b>275.00</b>	<b>7,635,518.80</b>	<b>767</b>	<b>695.67</b>	<b>41,564,385.87</b>	<b>1,044</b>	<b>970.67</b>	<b>49,199,904.67</b>
<b>0627 - McNeese State University</b>									
Education Employees	206	203.72	5,640,984.96	729	431.65	28,318,069.40	935	635.37	33,959,054.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>206</b>	<b>203.72</b>	<b>5,640,984.96</b>	<b>729</b>	<b>431.65</b>	<b>28,318,069.40</b>	<b>935</b>	<b>635.37</b>	<b>33,959,054.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	227	224.10	6,549,562.76	686	582.18	33,096,024.75	913	806.28	39,645,587.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>227</b>	<b>224.10</b>	<b>6,549,562.76</b>	<b>686</b>	<b>582.18</b>	<b>33,096,024.75</b>	<b>913</b>	<b>806.28</b>	<b>39,645,587.51</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	160	160.00	4,821,649.80	500	472.28	25,678,928.83	660	632.28	30,500,578.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>4,821,649.80</b>	<b>500</b>	<b>472.28</b>	<b>25,678,928.83</b>	<b>660</b>	<b>632.28</b>	<b>30,500,578.63</b>
<b>0634 - Southeastern La University</b>									
Education Employees	344	342.50	10,315,676.80	883	757.67	44,830,211.47	1,227	1,100.17	55,145,888.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>342.50</b>	<b>10,315,676.80</b>	<b>883</b>	<b>757.67</b>	<b>44,830,211.47</b>	<b>1,227</b>	<b>1,100.17</b>	<b>55,145,888.27</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	361	361.00	11,390,683.20	818	766.35	55,396,058.00	1,179	1,127.35	66,786,741.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>361</b>	<b>361.00</b>	<b>11,390,683.20</b>	<b>818</b>	<b>766.35</b>	<b>55,396,058.00</b>	<b>1,179</b>	<b>1,127.35</b>	<b>66,786,741.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	222	208.00	6,824,868.44	742	676.10	33,910,606.12	964	884.10	40,735,474.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>222</b>	<b>208.00</b>	<b>6,824,868.44</b>	<b>742</b>	<b>676.10</b>	<b>33,910,606.12</b>	<b>964</b>	<b>884.10</b>	<b>40,735,474.56</b>
<b>0643 - Nunez Community College</b>									
Education Employees	28	27.40	740,818.78	84	71.50	3,978,986.50	112	98.90	4,719,805.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>28</b>	<b>27.40</b>	<b>740,818.78</b>	<b>84</b>	<b>71.50</b>	<b>3,978,986.50</b>	<b>112</b>	<b>98.90</b>	<b>4,719,805.28</b>
<b>0644 - Bossier Community College</b>									
Education Employees	89	89.00	2,437,697.60	477	273.52	11,456,628.67	566	362.52	13,894,326.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>2,437,697.60</b>	<b>477</b>	<b>273.52</b>	<b>11,456,628.67</b>	<b>566</b>	<b>362.52</b>	<b>13,894,326.27</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	116	116.00	5,281,307.20	10	6.00	681,519.80	126	122.00	5,962,827.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>116</b>	<b>116.00</b>	<b>5,281,307.20</b>	<b>10</b>	<b>6.00</b>	<b>681,519.80</b>	<b>126</b>	<b>122.00</b>	<b>5,962,827.00</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	8	8.00	319,612.80	65	61.51	4,408,146.70	73	69.51	4,727,759.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>319,612.80</b>	<b>65</b>	<b>61.51</b>	<b>4,408,146.70</b>	<b>73</b>	<b>69.51</b>	<b>4,727,759.50</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	69	69.00	2,933,862.36	69	69.00	2,933,862.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>69.00</b>	<b>2,933,862.36</b>	<b>69</b>	<b>69.00</b>	<b>2,933,862.36</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	300,091.22	90	90.00	4,055,385.08	101	101.00	4,355,476.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>300,091.22</b>	<b>90</b>	<b>90.00</b>	<b>4,055,385.08</b>	<b>101</b>	<b>101.00</b>	<b>4,355,476.30</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	23	23.00	636,875.20	110	110.00	5,233,310.64	133	133.00	5,870,185.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>636,875.20</b>	<b>110</b>	<b>110.00</b>	<b>5,233,310.64</b>	<b>133</b>	<b>133.00</b>	<b>5,870,185.84</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N645 - South La Community College-NP</b>									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>218,665.46</b>	<b>90</b>	<b>90.00</b>	<b>3,493,108.18</b>	<b>99</b>	<b>99.00</b>	<b>3,711,773.64</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>374,683.85</b>	<b>71</b>	<b>71.00</b>	<b>3,198,700.16</b>	<b>84</b>	<b>84.00</b>	<b>3,573,384.01</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	379,592.97	142	98.90	4,785,642.39	155	111.90	5,165,235.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,592.97</b>	<b>142</b>	<b>98.90</b>	<b>4,785,642.39</b>	<b>155</b>	<b>111.90</b>	<b>5,165,235.36</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	176	176.00	5,202,626.05	945	689.86	37,855,060.67	1,121	865.86	43,057,686.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>5,202,626.05</b>	<b>945</b>	<b>689.86</b>	<b>37,855,060.67</b>	<b>1,121</b>	<b>865.86</b>	<b>43,057,686.72</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	32,884.80	31	30.50	2,887,071.76	32	31.50	2,919,956.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,884.80</b>	<b>31</b>	<b>30.50</b>	<b>2,887,071.76</b>	<b>32</b>	<b>31.50</b>	<b>2,919,956.56</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>8,836</b>	<b>8,772.13</b>	<b>293,723,424.55</b>	<b>18,123</b>	<b>15,475.68</b>	<b>991,035,376.65</b>	<b>26,959</b>	<b>24,247.81</b>	<b>1,284,758,801.20</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>8,836</b>	<b>8,772.13</b>	<b>293,723,424.55</b>	<b>18,123</b>	<b>15,475.68</b>	<b>991,035,376.65</b>	<b>26,959</b>	<b>24,247.81</b>	<b>1,284,758,801.20</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	49	49.00	1,945,617.43	151	150.30	11,008,394.64	200	199.30	12,954,012.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,945,617.43</b>	<b>151</b>	<b>150.30</b>	<b>11,008,394.64</b>	<b>200</b>	<b>199.30</b>	<b>12,954,012.07</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	897	895.11	35,818,116.75	192	112.29	8,108,783.12	1,089	1,007.40	43,926,899.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>897</b>	<b>895.11</b>	<b>35,818,116.75</b>	<b>192</b>	<b>112.29</b>	<b>8,108,783.12</b>	<b>1,089</b>	<b>1,007.40</b>	<b>43,926,899.87</b>
<b>0315 - University Medical Center</b>									
Education Employees	823	817.10	34,148,495.11	116	75.10	6,092,273.83	939	892.20	40,240,768.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>823</b>	<b>817.10</b>	<b>34,148,495.11</b>	<b>116</b>	<b>75.10</b>	<b>6,092,273.83</b>	<b>939</b>	<b>892.20</b>	<b>40,240,768.94</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	341	340.40	12,383,343.34	76	35.55	2,956,602.65	417	375.95	15,339,945.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>341</b>	<b>340.40</b>	<b>12,383,343.34</b>	<b>76</b>	<b>35.55</b>	<b>2,956,602.65</b>	<b>417</b>	<b>375.95</b>	<b>15,339,945.99</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	350	349.90	12,169,427.90	91	59.95	5,122,007.89	441	409.85	17,291,435.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>350</b>	<b>349.90</b>	<b>12,169,427.90</b>	<b>91</b>	<b>59.95</b>	<b>5,122,007.89</b>	<b>441</b>	<b>409.85</b>	<b>17,291,435.79</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	517	515.80	18,758,353.12	115	61.99	7,161,096.45	632	577.79	25,919,449.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>517</b>	<b>515.80</b>	<b>18,758,353.12</b>	<b>115</b>	<b>61.99</b>	<b>7,161,096.45</b>	<b>632</b>	<b>577.79</b>	<b>25,919,449.57</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	853	846.10	29,609,362.22	114	86.60	5,770,984.85	967	932.70	35,380,347.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>853</b>	<b>846.10</b>	<b>29,609,362.22</b>	<b>114</b>	<b>86.60</b>	<b>5,770,984.85</b>	<b>967</b>	<b>932.70</b>	<b>35,380,347.07</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,978	1,974.01	91,457,990.69	385	242.20	23,046,183.32	2,363	2,216.21	114,504,174.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,978</b>	<b>1,974.01</b>	<b>91,457,990.69</b>	<b>385</b>	<b>242.20</b>	<b>23,046,183.32</b>	<b>2,363</b>	<b>2,216.21</b>	<b>114,504,174.01</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>5,808</b>	<b>5,787.42</b>	<b>236,290,706.56</b>	<b>1,240</b>	<b>823.98</b>	<b>69,266,326.75</b>	<b>7,048</b>	<b>6,611.40</b>	<b>305,557,033.31</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>5,808</b>	<b>5,787.42</b>	<b>236,290,706.56</b>	<b>1,240</b>	<b>823.98</b>	<b>69,266,326.75</b>	<b>7,048</b>	<b>6,611.40</b>	<b>305,557,033.31</b>



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**DEPT OF EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>148,907.20</b>	<b>9</b>	<b>9.00</b>	<b>644,259.46</b>	<b>12</b>	<b>12.00</b>	<b>793,166.66</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	482.83	30,651,032.78	83	63.00	6,350,378.06	569	545.83	37,001,410.84
<b>Personnel Area Total</b>	<b>486</b>	<b>482.83</b>	<b>30,651,032.78</b>	<b>83</b>	<b>63.00</b>	<b>6,350,378.06</b>	<b>569</b>	<b>545.83</b>	<b>37,001,410.84</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,110	981.75	50,653,467.10	1,110	981.75	50,653,467.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110</b>	<b>981.75</b>	<b>50,653,467.10</b>	<b>1,110</b>	<b>981.75</b>	<b>50,653,467.10</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	143	139.00	8,495,963.32	148	144.00	8,743,753.72
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>143</b>	<b>139.00</b>	<b>8,495,963.32</b>	<b>148</b>	<b>144.00</b>	<b>8,743,753.72</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	490.83	31,047,730.38	1,345	1,192.75	66,144,067.94	1,839	1,683.58	97,191,798.32
<b>DEPARTMENT TOTALS</b>	<b>494</b>	<b>490.83</b>	<b>31,047,730.38</b>	<b>1,345</b>	<b>1,192.75</b>	<b>66,144,067.94</b>	<b>1,839</b>	<b>1,683.58</b>	<b>97,191,798.32</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,389,822.58	174	153.00	8,795,427.04	309	288.00	13,185,249.62
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,389,822.58</b>	<b>174</b>	<b>153.00</b>	<b>8,795,427.04</b>	<b>309</b>	<b>288.00</b>	<b>13,185,249.62</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,619,731.48	64	50.00	3,272,287.98	228	214.00	7,892,019.46
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>4,619,731.48</b>	<b>64</b>	<b>50.00</b>	<b>3,272,287.98</b>	<b>228</b>	<b>214.00</b>	<b>7,892,019.46</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,293.04	183	134.48	6,579,943.50	193	144.48	6,885,236.54
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>305,293.04</b>	<b>183</b>	<b>134.48</b>	<b>6,579,943.50</b>	<b>193</b>	<b>144.48</b>	<b>6,885,236.54</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,987,396.40</b>	<b>5</b>	<b>4.75</b>	<b>433,674.80</b>	<b>78</b>	<b>77.75</b>	<b>4,421,071.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>339,108.38</b>	<b>79</b>	<b>57.00</b>	<b>2,758,735.20</b>	<b>87</b>	<b>65.00</b>	<b>3,097,843.58</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	390.00	13,641,351.88	505	399.23	21,840,068.52	895	789.23	35,481,420.40
<b>DEPARTMENT TOTALS</b>	<b>390</b>	<b>390.00</b>	<b>13,641,351.88</b>	<b>505</b>	<b>399.23</b>	<b>21,840,068.52</b>	<b>895</b>	<b>789.23</b>	<b>35,481,420.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,926,865.80</b>	<b>19</b>	<b>18.50</b>	<b>1,112,549.62</b>	<b>97</b>	<b>96.50</b>	<b>5,039,415.42</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
<b>DEPARTMENT TOTALS</b>	<b>78</b>	<b>78.00</b>	<b>3,926,865.80</b>	<b>19</b>	<b>18.50</b>	<b>1,112,549.62</b>	<b>97</b>	<b>96.50</b>	<b>5,039,415.42</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	522.50	22,307,670.06	159	118.50	5,537,014.60	683	641.00	27,844,684.66
<b>Personnel Area Total</b>	<b>524</b>	<b>522.50</b>	<b>22,307,670.06</b>	<b>159</b>	<b>118.50</b>	<b>5,537,014.60</b>	<b>683</b>	<b>641.00</b>	<b>27,844,684.66</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	522.50	22,307,670.06	159	118.50	5,537,014.60	683	641.00	27,844,684.66
<b>DEPARTMENT TOTALS</b>	<b>524</b>	<b>522.50</b>	<b>22,307,670.06</b>	<b>159</b>	<b>118.50</b>	<b>5,537,014.60</b>	<b>683</b>	<b>641.00</b>	<b>27,844,684.66</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	490.55	26,311,996.62	493	490.55	26,311,996.62
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>493</b>	<b>490.55</b>	<b>26,311,996.62</b>	<b>493</b>	<b>490.55</b>	<b>26,311,996.62</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	490.55	26,311,996.62	493	490.55	26,311,996.62
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>493</b>	<b>490.55</b>	<b>26,311,996.62</b>	<b>493</b>	<b>490.55</b>	<b>26,311,996.62</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,111,351.42	25	25.00	2,798,467.10	253	253.00	13,909,818.52
<b>Personnel Area Total</b>	<b>228</b>	<b>228.00</b>	<b>11,111,351.42</b>	<b>25</b>	<b>25.00</b>	<b>2,798,467.10</b>	<b>253</b>	<b>253.00</b>	<b>13,909,818.52</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,111,351.42	25	25.00	2,798,467.10	253	253.00	13,909,818.52
<b>DEPARTMENT TOTALS</b>	<b>228</b>	<b>228.00</b>	<b>11,111,351.42</b>	<b>25</b>	<b>25.00</b>	<b>2,798,467.10</b>	<b>253</b>	<b>253.00</b>	<b>13,909,818.52</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>201,032.00</b>	<b>18</b>	<b>9.00</b>	<b>742,963.44</b>	<b>22</b>	<b>13.00</b>	<b>943,995.44</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>201,032.00</b>	<b>18</b>	<b>9.00</b>	<b>742,963.44</b>	<b>22</b>	<b>13.00</b>	<b>943,995.44</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,160,609.58	174	9.80	2,834,081.12	464	298.80	16,994,690.70
<b>Personnel Area Total</b>	<b>290</b>	<b>289.00</b>	<b>14,160,609.58</b>	<b>174</b>	<b>9.80</b>	<b>2,834,081.12</b>	<b>464</b>	<b>298.80</b>	<b>16,994,690.70</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.00	14,160,609.58	174	9.80	2,834,081.12	464	298.80	16,994,690.70
<b>DEPARTMENT TOTALS</b>	<b>290</b>	<b>289.00</b>	<b>14,160,609.58</b>	<b>174</b>	<b>9.80</b>	<b>2,834,081.12</b>	<b>464</b>	<b>298.80</b>	<b>16,994,690.70</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	36	9.00	1,933,597.38	83	56.00	4,801,078.10
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,867,480.72</b>	<b>36</b>	<b>9.00</b>	<b>1,933,597.38</b>	<b>83</b>	<b>56.00</b>	<b>4,801,078.10</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	36	9.00	1,933,597.38	83	56.00	4,801,078.10
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>47.00</b>	<b>2,867,480.72</b>	<b>36</b>	<b>9.00</b>	<b>1,933,597.38</b>	<b>83</b>	<b>56.00</b>	<b>4,801,078.10</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,611	1,610.30	91,468,458.12	1,670	1,484.66	71,696,727.84	3,281	3,094.96	163,165,185.96
VETERANS AFFAIRS	789	789.00	24,624,595.32	96	9.00	2,337,785.06	885	798.00	26,962,380.38
ECONOMIC DEVELOPMENT	69	68.50	3,738,974.20	46	46.00	4,738,145.36	115	114.50	8,477,119.56
C R T	606	605.63	22,776,240.40	224	189.87	4,387,971.90	830	795.50	27,164,212.30
D O T D	4,420	4,416.00	196,907,340.50	23	22.00	2,209,922.26	4,443	4,438.00	199,117,262.76
DPSC - CORRECTIONS	5,186	5,186.00	216,172,685.56	160	71.00	8,579,520.04	5,346	5,257.00	224,752,205.60
DPSC - PUBLIC SAFETY	2,578	2,578.00	125,674,758.04	197	29.00	7,964,095.36	2,775	2,607.00	133,638,853.40
DYS-OFF OF JUV JUST	895	895.00	39,250,520.66	109	69.00	5,987,035.60	1,004	964.00	45,237,556.26
D H H	8,819	8,806.96	390,928,692.50	760	194.38	48,445,236.66	9,579	9,001.34	439,373,929.16
D C F S	3,789	3,789.00	168,085,372.26	193	73.00	8,944,186.94	3,982	3,862.00	177,029,559.20
D N R	359	359.00	21,081,721.96	10	7.00	768,916.20	369	366.00	21,850,638.16
REVENUE	744	744.00	35,119,275.36	79	10.00	2,766,316.80	823	754.00	37,885,592.16
D E Q	738	737.75	39,582,268.96	16	9.00	1,071,720.52	754	746.75	40,653,989.48
L W C	1,135	1,127.49	49,245,043.90	70	17.00	2,245,212.84	1,205	1,144.49	51,490,256.74
WILDLIFE & FISHERIES	861	860.00	42,658,216.38	32	14.50	1,803,570.34	893	874.50	44,461,786.72
CIVIL SERVICE AGENCIES	205	205.00	12,220,594.10	55	4.60	736,155.80	260	209.60	12,956,749.90
HIGHER EDUCATION	8,836	8,772.13	293,723,424.55	18,123	15,475.68	991,035,376.65	26,959	24,247.81	1,284,758,801.20
HEALTH CARE SERVICES	5,808	5,787.42	236,290,706.56	1,240	823.98	69,266,326.75	7,048	6,611.40	305,557,033.31
DEPT OF EDUCATION	494	490.83	31,047,730.38	1,345	1,192.75	66,144,067.94	1,839	1,683.58	97,191,798.32
EDUCATION - OTHER	390	390.00	13,641,351.88	505	399.23	21,840,068.52	895	789.23	35,481,420.40
PUBLIC SERVICE COMM	78	78.00	3,926,865.80	19	18.50	1,112,549.62	97	96.50	5,039,415.42
AGRICULTURE	524	522.50	22,307,670.06	159	118.50	5,537,014.60	683	641.00	27,844,684.66
JUSTICE	0	0.00	0.00	493	490.55	26,311,996.62	493	490.55	26,311,996.62
INSURANCE	228	228.00	11,111,351.42	25	25.00	2,798,467.10	253	253.00	13,909,818.52
LIEUTENANT GOVERNOR	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
SECRETARY OF STATE	290	289.00	14,160,609.58	174	9.80	2,834,081.12	464	298.80	16,994,690.70
TREASURY	47	47.00	2,867,480.72	36	9.00	1,933,597.38	83	56.00	4,801,078.10
<b>TOTALS</b>	<b>49,503</b>	<b>49,386.51</b>	<b>2,108,812,981.17</b>	<b>25,877</b>	<b>20,822.00</b>	<b>1,364,239,029.26</b>	<b>75,380</b>	<b>70,208.51</b>	<b>3,473,052,010.43</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	14,644	14,559.55	530,014,131.11	19,363	16,299.66	1,060,301,703.40	34,007	30,859.21	1,590,315,834.51
Board Members	0	0.00	0.00	12	12.00	492,111.88	12	12.00	492,111.88
All Other Employees	34,859	34,826.96	1,578,798,850.06	6,502	4,510.34	303,445,213.98	41,361	39,337.30	1,882,244,064.04
<b>TOTALS</b>	<b>49,503</b>	<b>49,386.51</b>	<b>2,108,812,981.17</b>	<b>25,877</b>	<b>20,822.00</b>	<b>1,364,239,029.26</b>	<b>75,380</b>	<b>70,208.51</b>	<b>3,473,052,010.43</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>49,503</b>	<b>49,386.51</b>	<b>2,108,812,981.17</b>	<b>25,865</b>	<b>20,810.00</b>	<b>1,363,746,917.38</b>	<b>75,368</b>	<b>70,196.51</b>	<b>3,472,559,898.55</b>
Employees with In-State Resident	47,155		2,018,247,361.30	22,396		1,202,737,468.73	69,551		3,220,984,830.03
Employees with Out-of State Resident	806		31,102,720.74	171		8,298,095.84	977		39,400,816.58
Employees with Unknown Resident	1,542		59,462,899.13	3,310		153,203,464.69	4,852		212,666,363.82