



Report on State Employment

EXTRACT

Data as of 12/2/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/2/2011

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	69.62	4,367,137.74	93	69.62	4,367,137.74
Personnel Area Total	0	0.00	0.00	93	69.62	4,367,137.74	93	69.62	4,367,137.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
Personnel Area Total	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
Personnel Area Total	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,100.78	0	0.00	0.00	31	31.00	1,764,100.78
Personnel Area Total	31	31.00	1,764,100.78	0	0.00	0.00	31	31.00	1,764,100.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	618.00	37,841,419.46	178	156.50	12,401,745.98	796	774.50	50,243,165.44
Personnel Area Total	618	618.00	37,841,419.46	178	156.50	12,401,745.98	796	774.50	50,243,165.44
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	10,044,204.30	11	8.00	896,498.98	159	156.00	10,940,703.28
Personnel Area Total	148	148.00	10,044,204.30	11	8.00	896,498.98	159	156.00	10,940,703.28



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	382	380.74	18,855,192.72	382	380.74	18,855,192.72
Personnel Area Total	0	0.00	0.00	382	380.74	18,855,192.72	382	380.74	18,855,192.72
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	798	783.50	27,738,515.74	800	785.50	27,817,472.54
Personnel Area Total	2	2.00	78,956.80	798	783.50	27,738,515.74	800	785.50	27,817,472.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	564,266.56	11	5.00	783,216.72	21	15.00	1,347,483.28
Personnel Area Total	10	10.00	564,266.56	11	5.00	783,216.72	21	15.00	1,347,483.28
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
Personnel Area Total	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	2,516,109.44	1	1.00	88,587.20	53	53.00	2,604,696.64
Personnel Area Total	52	52.00	2,516,109.44	1	1.00	88,587.20	53	53.00	2,604,696.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,861,940.80	1	1.00	115,024.00	111	111.00	6,976,964.80
Personnel Area Total	110	110.00	6,861,940.80	1	1.00	115,024.00	111	111.00	6,976,964.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	308.00	15,612,516.66	72	1.80	1,707,039.36	380	309.80	17,319,556.02
Personnel Area Total	308	308.00	15,612,516.66	72	1.80	1,707,039.36	380	309.80	17,319,556.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,252,096.42	1	0.00	30,035.20	75	74.00	4,282,131.62
Personnel Area Total	74	74.00	4,252,096.42	1	0.00	30,035.20	75	74.00	4,282,131.62
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,719,536.00	8	0.00	106,475.20	53	45.00	1,826,011.20
Personnel Area Total	45	45.00	1,719,536.00	8	0.00	106,475.20	53	45.00	1,826,011.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,496,570.40	14	0.00	193,398.40	55	41.00	1,689,968.80
Personnel Area Total	41	41.00	1,496,570.40	14	0.00	193,398.40	55	41.00	1,689,968.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,230,085.86	4	0.00	252,984.16	79	75.00	4,483,070.02
Personnel Area Total	75	75.00	4,230,085.86	4	0.00	252,984.16	79	75.00	4,483,070.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,631.30	93,001,196.34	1,675	1,487.66	71,690,945.98	3,307	3,118.96	164,692,142.32
DEPARTMENT TOTALS	1,632	1,631.30	93,001,196.34	1,675	1,487.66	71,690,945.98	3,307	3,118.96	164,692,142.32



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,312,855.52	10	8.00	646,100.26	95	93.00	3,958,955.78
Personnel Area Total	85	85.00	3,312,855.52	10	8.00	646,100.26	95	93.00	3,958,955.78
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,314,252.80	29	0.00	517,920.00	166	137.00	4,832,172.80
Personnel Area Total	137	137.00	4,314,252.80	29	0.00	517,920.00	166	137.00	4,832,172.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,333,383.60	8	0.00	135,200.00	153	145.00	4,468,583.60
Personnel Area Total	145	145.00	4,333,383.60	8	0.00	135,200.00	153	145.00	4,468,583.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,317,305.20	10	0.00	139,193.60	153	143.00	4,456,498.80
Personnel Area Total	143	143.00	4,317,305.20	10	0.00	139,193.60	153	143.00	4,456,498.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,088,760.00	7	1.00	282,297.60	153	147.00	4,371,057.60
Personnel Area Total	146	146.00	4,088,760.00	7	1.00	282,297.60	153	147.00	4,371,057.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,471,415.00	17	0.00	332,800.00	161	144.00	4,804,215.00
Personnel Area Total	144	144.00	4,471,415.00	17	0.00	332,800.00	161	144.00	4,804,215.00



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	800.00	24,837,972.12	81	9.00	2,053,511.46	881	809.00	26,891,483.58
DEPARTMENT TOTALS	800	800.00	24,837,972.12	81	9.00	2,053,511.46	881	809.00	26,891,483.58



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,495,341.64	11	11.00	1,465,996.74	36	36.00	2,961,338.38
Personnel Area Total	25	25.00	1,495,341.64	11	11.00	1,465,996.74	36	36.00	2,961,338.38
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,304,972.80	34	34.00	3,228,148.56	80	80.00	5,533,121.36
Personnel Area Total	46	46.00	2,304,972.80	34	34.00	3,228,148.56	80	80.00	5,533,121.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,800,314.44	45	45.00	4,694,145.30	116	116.00	8,494,459.74
DEPARTMENT TOTALS	71	71.00	3,800,314.44	45	45.00	4,694,145.30	116	116.00	8,494,459.74



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,086,249.62	3	3.00	273,000.26	41	41.00	2,359,249.88
Personnel Area Total	38	38.00	2,086,249.62	3	3.00	273,000.26	41	41.00	2,359,249.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
Personnel Area Total	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,224,507.00	1	1.00	91,291.20	82	82.00	3,315,798.20
Personnel Area Total	81	81.00	3,224,507.00	1	1.00	91,291.20	82	82.00	3,315,798.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	11,694,568.60	154	137.82	2,531,295.78	500	483.82	14,225,864.38
Personnel Area Total	346	346.00	11,694,568.60	154	137.82	2,531,295.78	500	483.82	14,225,864.38
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
Personnel Area Total	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.63	2,171,292.14	56	41.58	822,000.40	121	106.21	2,993,292.54
Personnel Area Total	65	64.63	2,171,292.14	56	41.58	822,000.40	121	106.21	2,993,292.54



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	602.63	22,729,735.76	229	197.80	4,537,058.76	832	800.43	27,266,794.52
DEPARTMENT TOTALS	603	602.63	22,729,735.76	229	197.80	4,537,058.76	832	800.43	27,266,794.52



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.50	13,174,818.80	12	11.00	1,282,980.66	245	243.50	14,457,799.46
Personnel Area Total	233	232.50	13,174,818.80	12	11.00	1,282,980.66	245	243.50	14,457,799.46
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,193	4,189.50	184,447,283.54	11	11.00	932,901.58	4,204	4,200.50	185,380,185.12
Personnel Area Total	4,193	4,189.50	184,447,283.54	11	11.00	932,901.58	4,204	4,200.50	185,380,185.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,426	4,422.00	197,622,102.34	23	22.00	2,215,882.24	4,449	4,444.00	199,837,984.58
DEPARTMENT TOTALS	4,426	4,422.00	197,622,102.34	23	22.00	2,215,882.24	4,449	4,444.00	199,837,984.58



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	130	130.00	7,414,161.82	17	14.00	1,381,369.08	147	144.00	8,795,530.90
Personnel Area Total	130	130.00	7,414,161.82	26	23.00	1,731,888.34	156	153.00	9,146,050.16
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	10,582,834.08	7	3.00	380,234.66	277	273.00	10,963,068.74
Personnel Area Total	270	270.00	10,582,834.08	7	3.00	380,234.66	277	273.00	10,963,068.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,390	1,390.00	56,718,010.44	47	14.00	2,409,081.48	1,437	1,404.00	59,127,091.92
Personnel Area Total	1,390	1,390.00	56,718,010.44	47	14.00	2,409,081.48	1,437	1,404.00	59,127,091.92
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	12,165,587.46	19	5.00	725,707.32	317	303.00	12,891,294.78
Personnel Area Total	298	298.00	12,165,587.46	19	5.00	725,707.32	317	303.00	12,891,294.78
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	10,694,998.60	6	4.00	474,525.74	277	275.00	11,169,524.34
Personnel Area Total	271	271.00	10,694,998.60	6	4.00	474,525.74	277	275.00	11,169,524.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	457.00	19,040,584.94	8	6.00	581,458.80	465	463.00	19,622,043.74
Personnel Area Total	457	457.00	19,040,584.94	8	6.00	581,458.80	465	463.00	19,622,043.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,167,014.02	9	0.00	140,400.00	114	105.00	4,307,414.02
Personnel Area Total	105	105.00	4,167,014.02	9	0.00	140,400.00	114	105.00	4,307,414.02
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	669.00	26,197,648.88	8	7.00	768,803.36	677	676.00	26,966,452.24
Personnel Area Total	669	669.00	26,197,648.88	8	7.00	768,803.36	677	676.00	26,966,452.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	17,748,411.20	5	5.00	537,951.70	461	461.00	18,286,362.90
Personnel Area Total	456	456.00	17,748,411.20	5	5.00	537,951.70	461	461.00	18,286,362.90
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	798.00	37,274,603.60	15	0.00	231,722.40	813	798.00	37,506,326.00
Personnel Area Total	798	798.00	37,274,603.60	15	0.00	231,722.40	813	798.00	37,506,326.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	12,306,909.68	8	6.00	594,312.68	308	306.00	12,901,222.36
Personnel Area Total	300	300.00	12,306,909.68	8	6.00	594,312.68	308	306.00	12,901,222.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,597,141.60	0	0.00	0.00	71	71.00	3,597,141.60
Personnel Area Total	71	71.00	3,597,141.60	0	0.00	0.00	71	71.00	3,597,141.60



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,215	5,215.00	217,907,906.32	149	64.00	8,225,567.22	5,364	5,279.00	226,133,473.54
DEPARTMENT TOTALS	5,215	5,215.00	217,907,906.32	158	73.00	8,576,086.48	5,373	5,288.00	226,483,992.80



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,938,103.50	10	3.00	529,627.54	190	183.00	10,467,731.04
Personnel Area Total	180	180.00	9,938,103.50	10	3.00	529,627.54	190	183.00	10,467,731.04
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,610.00	83,247,657.48	132	16.00	5,626,428.34	1,742	1,626.00	88,874,085.82
Personnel Area Total	1,610	1,610.00	83,247,657.48	132	16.00	5,626,428.34	1,742	1,626.00	88,874,085.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	568.00	21,063,635.84	36	1.00	698,243.00	604	569.00	21,761,878.84
Personnel Area Total	568	568.00	21,063,635.84	36	1.00	698,243.00	604	569.00	21,761,878.84
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,108,632.00	4	4.00	301,454.92	181	181.00	9,410,086.92
Personnel Area Total	177	177.00	9,108,632.00	4	4.00	301,454.92	181	181.00	9,410,086.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,414,104.12	6	0.00	190,320.00	35	29.00	1,604,424.12
Personnel Area Total	29	29.00	1,414,104.12	6	0.00	190,320.00	35	29.00	1,604,424.12
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,597	2,597.00	126,486,445.02	194	29.00	7,812,771.98	2,791	2,626.00	134,299,217.00
DEPARTMENT TOTALS	2,597	2,597.00	126,486,445.02	194	29.00	7,812,771.98	2,791	2,626.00	134,299,217.00



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	905.00	39,716,399.06	109	65.00	5,803,954.26	1,014	970.00	45,520,353.32
Personnel Area Total	905	905.00	39,716,399.06	109	65.00	5,803,954.26	1,014	970.00	45,520,353.32
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	905.00	39,716,399.06	109	65.00	5,803,954.26	1,014	970.00	45,520,353.32
DEPARTMENT TOTALS	905	905.00	39,716,399.06	109	65.00	5,803,954.26	1,014	970.00	45,520,353.32



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	168.81	7,863,711.44	21	19.28	2,360,404.38	194	188.09	10,224,115.82
Personnel Area Total	173	168.81	7,863,711.44	21	19.28	2,360,404.38	194	188.09	10,224,115.82
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.50	8,533,053.62	23	7.50	1,402,772.28	200	184.00	9,935,825.90
Personnel Area Total	177	176.50	8,533,053.62	23	7.50	1,402,772.28	200	184.00	9,935,825.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.80	11,428,950.00	17	14.00	2,558,874.50	243	239.80	13,987,824.50
Personnel Area Total	226	225.80	11,428,950.00	17	14.00	2,558,874.50	243	239.80	13,987,824.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.55	6,379,922.90	13	12.80	2,019,314.70	145	143.35	8,399,237.60
Personnel Area Total	132	130.55	6,379,922.90	13	12.80	2,019,314.70	145	143.35	8,399,237.60
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,138.48	57,022,056.27	7	1.00	525,846.36	1,147	1,139.48	57,547,902.63
Personnel Area Total	1,140	1,138.48	57,022,056.27	7	1.00	525,846.36	1,147	1,139.48	57,547,902.63



State of Louisiana
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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	18,292,338.74	35	14.50	2,184,167.44	321	300.50	20,476,506.18
Personnel Area Total	286	286.00	18,292,338.74	35	14.50	2,184,167.44	321	300.50	20,476,506.18
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,608,983.68	9	8.80	1,288,689.22	140	139.40	7,897,672.90
Personnel Area Total	131	130.60	6,608,983.68	9	8.80	1,288,689.22	140	139.40	7,897,672.90
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	391.50	17,094,820.08	35	10.00	2,088,088.86	427	401.50	19,182,908.94
Personnel Area Total	392	391.50	17,094,820.08	35	10.00	2,088,088.86	427	401.50	19,182,908.94
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
Personnel Area Total	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,312	1,310.80	70,152,776.72	268	13.50	16,432,675.22	1,580	1,324.30	86,585,451.94
Personnel Area Total	1,312	1,310.80	70,152,776.72	268	13.50	16,432,675.22	1,580	1,324.30	86,585,451.94
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,345	2,342.37	102,483,367.53	239	74.75	14,065,306.04	2,584	2,417.12	116,548,673.57
Personnel Area Total	2,345	2,342.37	102,483,367.53	239	74.75	14,065,306.04	2,584	2,417.12	116,548,673.57



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,611	2,610.30	89,636,123.98	80	18.55	3,165,696.04	2,691	2,628.85	92,801,820.02
Personnel Area Total	2,611	2,610.30	89,636,123.98	80	18.55	3,165,696.04	2,691	2,628.85	92,801,820.02

D H H TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,935	8,921.71	396,078,858.56	751	198.18	48,427,671.84	9,686	9,119.89	444,506,530.40
DEPARTMENT TOTALS	8,935	8,921.71	396,078,858.56	751	198.18	48,427,671.84	9,686	9,119.89	444,506,530.40



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,896	3,896.00	173,067,230.44	181	72.00	9,079,528.64	4,077	3,968.00	182,146,759.08
Personnel Area Total	3,896	3,896.00	173,067,230.44	181	72.00	9,079,528.64	4,077	3,968.00	182,146,759.08
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,896	3,896.00	173,067,230.44	181	72.00	9,079,528.64	4,077	3,968.00	182,146,759.08
DEPARTMENT TOTALS	3,896	3,896.00	173,067,230.44	181	72.00	9,079,528.64	4,077	3,968.00	182,146,759.08



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,112,442.40	7	5.00	529,588.80	85	83.00	5,642,031.20
Personnel Area Total	78	78.00	5,112,442.40	7	5.00	529,588.80	85	83.00	5,642,031.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,348,754.48	1	1.00	103,563.20	175	175.00	9,452,317.68
Personnel Area Total	174	174.00	9,348,754.48	1	1.00	103,563.20	175	175.00	9,452,317.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,837,630.68	0	0.00	0.00	65	65.00	3,837,630.68
Personnel Area Total	65	65.00	3,837,630.68	0	0.00	0.00	65	65.00	3,837,630.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,143,431.20	2	1.00	135,764.20	50	49.00	3,279,195.40
Personnel Area Total	48	48.00	3,143,431.20	2	1.00	135,764.20	50	49.00	3,279,195.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	365.00	21,442,258.76	10	7.00	768,916.20	375	372.00	22,211,174.96
DEPARTMENT TOTALS	365	365.00	21,442,258.76	10	7.00	768,916.20	375	372.00	22,211,174.96



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	753.00	35,464,653.64	63	8.00	2,487,700.80	816	761.00	37,952,354.44
Personnel Area Total	753	753.00	35,464,653.64	63	8.00	2,487,700.80	816	761.00	37,952,354.44
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	753.00	35,464,653.64	63	8.00	2,487,700.80	816	761.00	37,952,354.44
DEPARTMENT TOTALS	753	753.00	35,464,653.64	63	8.00	2,487,700.80	816	761.00	37,952,354.44



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,063,103.76	9	9.00	887,640.52	97	97.00	5,950,744.28
Personnel Area Total	88	88.00	5,063,103.76	9	9.00	887,640.52	97	97.00	5,950,744.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	19,288,651.20	0	0.00	0.00	373	373.00	19,288,651.20
Personnel Area Total	373	373.00	19,288,651.20	0	0.00	0.00	373	373.00	19,288,651.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	9,924,491.20	0	0.00	0.00	183	183.00	9,924,491.20
Personnel Area Total	183	183.00	9,924,491.20	0	0.00	0.00	183	183.00	9,924,491.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,963,614.80	8	0.00	210,080.00	113	104.75	6,173,694.80
Personnel Area Total	105	104.75	5,963,614.80	8	0.00	210,080.00	113	104.75	6,173,694.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	748.75	40,239,860.96	17	9.00	1,097,720.52	766	757.75	41,337,581.48
DEPARTMENT TOTALS	749	748.75	40,239,860.96	17	9.00	1,097,720.52	766	757.75	41,337,581.48



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,141	1,129.92	49,397,197.10	71	15.50	2,075,245.12	1,212	1,145.42	51,472,442.22
Personnel Area Total	1,141	1,129.92	49,397,197.10	71	15.50	2,075,245.12	1,212	1,145.42	51,472,442.22
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,141	1,129.92	49,397,197.10	71	15.50	2,075,245.12	1,212	1,145.42	51,472,442.22
DEPARTMENT TOTALS	1,141	1,129.92	49,397,197.10	71	15.50	2,075,245.12	1,212	1,145.42	51,472,442.22



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,657,073.68	4	2.00	265,204.16	79	76.50	3,922,277.84
Personnel Area Total	75	74.50	3,657,073.68	4	2.00	265,204.16	79	76.50	3,922,277.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	257.75	13,841,145.76	1	1.00	123,614.40	259	258.75	13,964,760.16
Personnel Area Total	258	257.75	13,841,145.76	1	1.00	123,614.40	259	258.75	13,964,760.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	243.00	12,056,313.62	13	4.00	633,416.68	256	247.00	12,689,730.30
Personnel Area Total	243	243.00	12,056,313.62	13	4.00	633,416.68	256	247.00	12,689,730.30
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	13,379,651.22	13	7.00	775,968.70	300	294.00	14,155,619.92
Personnel Area Total	287	287.00	13,379,651.22	13	7.00	775,968.70	300	294.00	14,155,619.92
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	862.25	42,934,184.28	31	14.00	1,798,203.94	894	876.25	44,732,388.22
DEPARTMENT TOTALS	863	862.25	42,934,184.28	31	14.00	1,798,203.94	894	876.25	44,732,388.22



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,276,349.52	52	0.00	393,515.20	143	91.00	5,669,864.72
Personnel Area Total	91	91.00	5,276,349.52	52	0.00	393,515.20	143	91.00	5,669,864.72
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
Personnel Area Total	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,818,447.36	1	1.00	119,766.40	58	58.00	3,938,213.76
Personnel Area Total	57	57.00	3,818,447.36	1	1.00	119,766.40	58	58.00	3,938,213.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	205.00	12,268,205.30	59	4.60	762,779.80	264	209.60	13,030,985.10
DEPARTMENT TOTALS	205	205.00	12,268,205.30	59	4.60	762,779.80	264	209.60	13,030,985.10



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	712	711.33	25,507,686.48	139	134.51	7,914,174.38	851	845.84	33,421,860.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	712	711.33	25,507,686.48	139	134.51	7,914,174.38	851	845.84	33,421,860.86
0314 - Huey P Long Medical Center									
Education Employees	437	437.00	15,595,567.94	54	53.80	3,486,979.40	491	490.80	19,082,547.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	437	437.00	15,595,567.94	54	53.80	3,486,979.40	491	490.80	19,082,547.34
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
0601 - LSU A & M College									
Education Employees	921	912.74	33,746,211.20	3,010	2,685.70	190,796,127.40	3,931	3,598.44	224,542,338.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	921	912.74	33,746,211.20	3,010	2,685.70	190,796,127.40	3,931	3,598.44	224,542,338.60
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,558,835.20	197	158.29	7,461,255.00	255	216.29	9,020,090.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,558,835.20	197	158.29	7,461,255.00	255	216.29	9,020,090.20
0603 - University of New Orleans									
Education Employees	190	189.55	6,263,096.00	1,108	651.93	44,799,463.00	1,298	841.48	51,062,559.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	189.55	6,263,096.00	1,108	651.93	44,799,463.00	1,298	841.48	51,062,559.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	376	375.75	12,470,002.87	1,187	1,103.31	98,205,644.40	1,563	1,479.06	110,675,647.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	376	375.75	12,470,002.87	1,187	1,103.31	98,205,644.40	1,563	1,479.06	110,675,647.27
0605 - LSU-Eunice									
Education Employees	60	59.50	1,679,204.80	161	118.89	5,409,199.00	221	178.39	7,088,403.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.50	1,679,204.80	161	118.89	5,409,199.00	221	178.39	7,088,403.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	2,011,508.98	208	207.00	11,582,550.43	279	276.50	13,594,059.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	2,011,508.98	208	207.00	11,582,550.43	279	276.50	13,594,059.41
0607 - LSU-Agriculture Center									
Education Employees	280	276.90	8,889,192.00	644	635.56	43,425,477.00	924	912.46	52,314,669.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	276.90	8,889,192.00	644	635.56	43,425,477.00	924	912.46	52,314,669.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	141	94.00	8,492,216.00	149	102.00	8,774,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	141	94.00	8,492,216.00	149	102.00	8,774,264.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.87	1,674,171.20	165	158.00	12,454,913.00	216	208.87	14,129,084.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.87	1,674,171.20	165	158.00	12,454,913.00	216	208.87	14,129,084.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,536	2,517.07	90,708,036.67	1,157	1,106.39	86,936,706.22	3,693	3,623.46	177,644,742.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,536	2,517.07	90,708,036.67	1,157	1,106.39	86,936,706.22	3,693	3,623.46	177,644,742.89
0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,789,860.80	462	266.50	14,601,539.83	526	330.50	16,391,400.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,789,860.80	462	266.50	14,601,539.83	526	330.50	16,391,400.63
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	32	32.00	2,547,665.00	33	33.00	2,590,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	32	32.00	2,547,665.00	33	33.00	2,590,284.20
0616 - SU A & M College									
Education Employees	364	358.00	10,993,403.20	908	896.12	45,538,477.19	1,272	1,254.12	56,531,880.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	358.00	10,993,403.20	908	896.12	45,538,477.19	1,272	1,254.12	56,531,880.39
0617 - SU New Orleans									
Education Employees	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,145,507.52	207	190.99	9,198,181.33	281	264.99	11,343,688.85
0618 - SU Shreveport									
Education Employees	63	63.00	1,708,109.50	236	180.51	6,818,042.00	299	243.51	8,526,151.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,708,109.50	236	180.51	6,818,042.00	299	243.51	8,526,151.50



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	196	196.00	5,405,679.66	549	390.00	21,030,856.04	745	586.00	26,436,535.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	5,405,679.66	549	390.00	21,030,856.04	745	586.00	26,436,535.70
0623 - Grambling State University									
Education Employees	141	141.00	4,196,219.26	410	394.90	21,691,944.75	551	535.90	25,888,164.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,196,219.26	410	394.90	21,691,944.75	551	535.90	25,888,164.01
0625 - La Tech University									
Education Employees	281	279.50	7,768,670.00	770	698.17	41,709,655.85	1,051	977.67	49,478,325.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	279.50	7,768,670.00	770	698.17	41,709,655.85	1,051	977.67	49,478,325.85
0627 - McNeese State University									
Education Employees	203	200.72	5,588,350.56	712	426.65	27,862,060.40	915	627.37	33,450,410.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,588,350.56	712	426.65	27,862,060.40	915	627.37	33,450,410.96
0629 - University of La-Monroe									
Education Employees	228	225.00	6,571,852.82	822	621.65	33,456,544.75	1,050	846.65	40,028,397.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	225.00	6,571,852.82	822	621.65	33,456,544.75	1,050	846.65	40,028,397.57



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	166	166.00	5,059,664.20	504	476.28	25,896,345.49	670	642.28	30,956,009.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	5,059,664.20	504	476.28	25,896,345.49	670	642.28	30,956,009.69
0634 - Southeastern La University									
Education Employees	351	349.50	10,644,628.80	880	750.67	44,425,137.60	1,231	1,100.17	55,069,766.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	349.50	10,644,628.80	880	750.67	44,425,137.60	1,231	1,100.17	55,069,766.40
0640 - University of La-Lafayette									
Education Employees	361	361.00	11,470,992.00	959	766.85	56,034,945.68	1,320	1,127.85	67,505,937.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	361.00	11,470,992.00	959	766.85	56,034,945.68	1,320	1,127.85	67,505,937.68
0641 - Delgado Community College									
Education Employees	215	203.00	6,633,279.64	762	693.10	34,879,787.42	977	896.10	41,513,067.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	215	203.00	6,633,279.64	762	693.10	34,879,787.42	977	896.10	41,513,067.06
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	84	70.00	3,993,424.70	112	97.40	4,719,351.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	725,927.28	84	70.00	3,993,424.70	112	97.40	4,719,351.98
0644 - Bossier Community College									
Education Employees	88	88.00	2,380,060.80	505	275.68	11,414,566.25	593	363.68	13,794,627.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,380,060.80	505	275.68	11,414,566.25	593	363.68	13,794,627.05



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0661 - HED-Off Student Financial Asst									
Education Employees	121	121.00	5,545,009.60	9	6.00	666,439.80	130	127.00	6,211,449.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	121	121.00	5,545,009.60	9	6.00	666,439.80	130	127.00	6,211,449.40
0671 - HED-Board of Regents									
Education Employees	9	9.00	350,500.80	61	56.91	4,263,824.34	70	65.91	4,614,325.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	350,500.80	61	56.91	4,263,824.34	70	65.91	4,614,325.14
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	71	71.00	2,931,670.30	71	71.00	2,931,670.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	71	71.00	2,931,670.30	71	71.00	2,931,670.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	359,933.34	89	89.00	3,992,700.46	102	102.00	4,352,633.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	359,933.34	89	89.00	3,992,700.46	102	102.00	4,352,633.80
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	106	106.00	5,081,161.94	130	130.00	5,736,486.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	655,324.80	106	106.00	5,081,161.94	130	130.00	5,736,486.74
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	179	179.00	5,287,727.91	952	690.86	38,000,768.77	1,131	869.86	43,288,496.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	5,287,727.91	952	690.86	38,000,768.77	1,131	869.86	43,288,496.68
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	2,944,056.60	33	32.50	2,976,941.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	2,944,056.60	33	32.50	2,976,941.40
HIGHER EDUCATION TOTALS									
Education Employees	8,907	8,846.33	296,746,305.31	18,633	15,584.62	996,079,763.41	27,540	24,430.95	1,292,826,068.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,907	8,846.33	296,746,305.31	18,633	15,584.62	996,079,763.41	27,540	24,430.95	1,292,826,068.72



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	50	50.00	1,996,887.10	152	151.00	11,019,583.40	202	201.00	13,016,470.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,996,887.10	152	151.00	11,019,583.40	202	201.00	13,016,470.50
0313 - Earl K Long Medical Center									
Education Employees	921	919.11	36,557,536.89	185	107.49	7,863,281.44	1,106	1,026.60	44,420,818.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	921	919.11	36,557,536.89	185	107.49	7,863,281.44	1,106	1,026.60	44,420,818.33
0315 - University Medical Center									
Education Employees	850	844.30	35,278,936.37	113	73.20	5,933,199.30	963	917.50	41,212,135.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	850	844.30	35,278,936.37	113	73.20	5,933,199.30	963	917.50	41,212,135.67
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	344	343.40	12,449,623.18	79	37.10	3,000,299.61	423	380.50	15,449,922.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	343.40	12,449,623.18	79	37.10	3,000,299.61	423	380.50	15,449,922.79
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	358	357.50	12,392,554.32	93	56.95	5,206,468.00	451	414.45	17,599,022.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	357.50	12,392,554.32	93	56.95	5,206,468.00	451	414.45	17,599,022.32
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	525	523.80	19,094,885.82	114	63.80	7,178,250.02	639	587.60	26,273,135.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	525	523.80	19,094,885.82	114	63.80	7,178,250.02	639	587.60	26,273,135.84



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	856	849.00	29,768,026.78	115	87.10	5,809,664.89	971	936.10	35,577,691.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	856	849.00	29,768,026.78	115	87.10	5,809,664.89	971	936.10	35,577,691.67
0322 - Charity Hospital & Med Ctr									
Education Employees	1,996	1,991.51	92,244,074.38	383	244.86	23,362,535.55	2,379	2,236.37	115,606,609.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,996	1,991.51	92,244,074.38	383	244.86	23,362,535.55	2,379	2,236.37	115,606,609.93
HEALTH CARE SERVICES TOTALS									
Education Employees	5,900	5,878.62	239,782,524.84	1,234	821.50	69,373,282.21	7,134	6,700.12	309,155,807.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,900	5,878.62	239,782,524.84	1,234	821.50	69,373,282.21	7,134	6,700.12	309,155,807.05



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
Personnel Area Total	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	481.73	30,574,750.08	82	63.50	6,098,659.06	567	545.23	36,673,409.14
Personnel Area Total	485	481.73	30,574,750.08	82	63.50	6,098,659.06	567	545.23	36,673,409.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,086	970.75	50,559,064.48	1,086	970.75	50,559,064.48
Personnel Area Total	0	0.00	0.00	1,086	970.75	50,559,064.48	1,086	970.75	50,559,064.48
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,351,344.56	146	142.00	8,599,134.96
Personnel Area Total	5	5.00	247,790.40	141	137.00	8,351,344.56	146	142.00	8,599,134.96
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	489.73	30,971,447.68	1,318	1,180.25	65,653,327.56	1,811	1,669.98	96,624,775.24
DEPARTMENT TOTALS	493	489.73	30,971,447.68	1,318	1,180.25	65,653,327.56	1,811	1,669.98	96,624,775.24



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,405,656.58	182	157.00	9,078,966.66	318	293.00	13,484,623.24
Personnel Area Total	136	136.00	4,405,656.58	182	157.00	9,078,966.66	318	293.00	13,484,623.24
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,634,811.48	60	49.00	3,159,838.50	225	214.00	7,794,649.98
Personnel Area Total	165	165.00	4,634,811.48	60	49.00	3,159,838.50	225	214.00	7,794,649.98
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	297,269.70	184	135.48	6,582,733.56	193	144.48	6,880,003.26
Personnel Area Total	9	9.00	297,269.70	184	135.48	6,582,733.56	193	144.48	6,880,003.26
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,949,145.20	5	4.75	433,674.80	77	76.75	4,382,820.00
Personnel Area Total	72	72.00	3,949,145.20	5	4.75	433,674.80	77	76.75	4,382,820.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	390.00	13,625,991.34	510	403.23	22,013,948.72	900	793.23	35,639,940.06
DEPARTMENT TOTALS	390	390.00	13,625,991.34	510	403.23	22,013,948.72	900	793.23	35,639,940.06



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,971,392.10	12	12.00	811,549.44	91	91.00	4,782,941.54
Personnel Area Total	79	79.00	3,971,392.10	17	17.00	1,036,549.54	96	96.00	5,007,941.64
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,971,392.10	12	12.00	811,549.44	91	91.00	4,782,941.54
DEPARTMENT TOTALS	79	79.00	3,971,392.10	17	17.00	1,036,549.54	96	96.00	5,007,941.64



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	524.00	22,415,216.46	134	106.00	5,431,462.14	659	630.00	27,846,678.60
Personnel Area Total	525	524.00	22,415,216.46	134	106.00	5,431,462.14	659	630.00	27,846,678.60
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	524.00	22,415,216.46	134	106.00	5,431,462.14	659	630.00	27,846,678.60
DEPARTMENT TOTALS	525	524.00	22,415,216.46	134	106.00	5,431,462.14	659	630.00	27,846,678.60



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	486.05	26,091,471.38	488	486.05	26,091,471.38
Personnel Area Total	0	0.00	0.00	488	486.05	26,091,471.38	488	486.05	26,091,471.38
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	486.05	26,091,471.38	488	486.05	26,091,471.38
DEPARTMENT TOTALS	0	0.00	0.00	488	486.05	26,091,471.38	488	486.05	26,091,471.38



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	235.00	11,461,540.22	27	27.00	2,975,447.80	262	262.00	14,436,988.02
Personnel Area Total	235	235.00	11,461,540.22	27	27.00	2,975,447.80	262	262.00	14,436,988.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	235.00	11,461,540.22	27	27.00	2,975,447.80	262	262.00	14,436,988.02
DEPARTMENT TOTALS	235	235.00	11,461,540.22	27	27.00	2,975,447.80	262	262.00	14,436,988.02



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	17	9.00	742,557.65	20	12.00	898,911.25
Personnel Area Total	3	3.00	156,353.60	17	9.00	742,557.65	20	12.00	898,911.25
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	17	9.00	742,557.65	20	12.00	898,911.25
DEPARTMENT TOTALS	3	3.00	156,353.60	17	9.00	742,557.65	20	12.00	898,911.25



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,375,244.78	177	11.60	3,017,712.62	471	304.60	17,392,957.40
Personnel Area Total	294	293.00	14,375,244.78	177	11.60	3,017,712.62	471	304.60	17,392,957.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,375,244.78	177	11.60	3,017,712.62	471	304.60	17,392,957.40
DEPARTMENT TOTALS	294	293.00	14,375,244.78	177	11.60	3,017,712.62	471	304.60	17,392,957.40



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
Personnel Area Total	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
DEPARTMENT TOTALS	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/2/2011

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,632	1,631.30	93,001,196.34	1,675	1,487.66	71,690,945.98	3,307	3,118.96	164,692,142.32
VETERANS AFFAIRS	800	800.00	24,837,972.12	81	9.00	2,053,511.46	881	809.00	26,891,483.58
ECONOMIC DEVELOPMENT	71	71.00	3,800,314.44	45	45.00	4,694,145.30	116	116.00	8,494,459.74
C R T	603	602.63	22,729,735.76	229	197.80	4,537,058.76	832	800.43	27,266,794.52
D O T D	4,426	4,422.00	197,622,102.34	23	22.00	2,215,882.24	4,449	4,444.00	199,837,984.58
DPSC - CORRECTIONS	5,215	5,215.00	217,907,906.32	158	73.00	8,576,086.48	5,373	5,288.00	226,483,992.80
DPSC - PUBLIC SAFETY	2,597	2,597.00	126,486,445.02	194	29.00	7,812,771.98	2,791	2,626.00	134,299,217.00
DYS-OFF OF JUV JUST	905	905.00	39,716,399.06	109	65.00	5,803,954.26	1,014	970.00	45,520,353.32
D H H	8,935	8,921.71	396,078,858.56	751	198.18	48,427,671.84	9,686	9,119.89	444,506,530.40
D C F S	3,896	3,896.00	173,067,230.44	181	72.00	9,079,528.64	4,077	3,968.00	182,146,759.08
D N R	365	365.00	21,442,258.76	10	7.00	768,916.20	375	372.00	22,211,174.96
REVENUE	753	753.00	35,464,653.64	63	8.00	2,487,700.80	816	761.00	37,952,354.44
D E Q	749	748.75	40,239,860.96	17	9.00	1,097,720.52	766	757.75	41,337,581.48
L W C	1,141	1,129.92	49,397,197.10	71	15.50	2,075,245.12	1,212	1,145.42	51,472,442.22
WILDLIFE & FISHERIES	863	862.25	42,934,184.28	31	14.00	1,798,203.94	894	876.25	44,732,388.22
CIVIL SERVICE AGENCIES	205	205.00	12,268,205.30	59	4.60	762,779.80	264	209.60	13,030,985.10
HIGHER EDUCATION	8,907	8,846.33	296,746,305.31	18,633	15,584.62	996,079,763.41	27,540	24,430.95	1,292,826,068.72
HEALTH CARE SERVICES	5,900	5,878.62	239,782,524.84	1,234	821.50	69,373,282.21	7,134	6,700.12	309,155,807.05
DEPT OF EDUCATION	493	489.73	30,971,447.68	1,318	1,180.25	65,653,327.56	1,811	1,669.98	96,624,775.24
EDUCATION - OTHER	390	390.00	13,625,991.34	510	403.23	22,013,948.72	900	793.23	35,639,940.06
PUBLIC SERVICE COMM	79	79.00	3,971,392.10	17	17.00	1,036,549.54	96	96.00	5,007,941.64
AGRICULTURE	525	524.00	22,415,216.46	134	106.00	5,431,462.14	659	630.00	27,846,678.60
JUSTICE	0	0.00	0.00	488	486.05	26,091,471.38	488	486.05	26,091,471.38
INSURANCE	235	235.00	11,461,540.22	27	27.00	2,975,447.80	262	262.00	14,436,988.02
LIEUTENANT GOVERNOR	3	3.00	156,353.60	17	9.00	742,557.65	20	12.00	898,911.25
SECRETARY OF STATE	294	293.00	14,375,244.78	177	11.60	3,017,712.62	471	304.60	17,392,957.40
TREASURY	47	47.00	2,804,796.80	34	9.00	1,875,357.38	81	56.00	4,680,154.18
TOTALS	50,029	49,911.24	2,133,305,333.57	26,286	20,911.99	1,368,173,003.73	76,315	70,823.23	3,501,478,337.30

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,807	14,724.95	536,528,830.15	19,867	16,406.12	1,065,453,045.62	34,674	31,131.07	1,601,981,875.77
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,222	35,186.29	1,596,776,503.42	6,405	4,491.87	302,144,438.75	41,627	39,678.16	1,898,920,942.17
TOTALS	50,029	49,911.24	2,133,305,333.57	26,286	20,911.99	1,368,173,003.73	76,315	70,823.23	3,501,478,337.30
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	50,029	49,911.24	2,133,305,333.57	26,272	20,897.99	1,367,597,484.37	76,301	70,809.23	3,500,902,817.94
Employees with In-State Resident	47,659		2,041,752,046.40	22,643		1,207,102,164.33	70,302		3,248,854,210.73
Employees with Out-of State Resident	807		31,328,528.14	184		7,775,084.01	991		39,103,612.15
Employees with Unknown Resident	1,563		60,224,759.03	3,459		153,295,755.39	5,022		213,520,514.42