



Report on State Employment

**EXTRACT**

Data as of 10/28/2011

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	68.12	4,183,944.34	92	68.12	4,183,944.34
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>68.12</b>	<b>4,183,944.34</b>	<b>92</b>	<b>68.12</b>	<b>4,183,944.34</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	894,586.68	1	1.00	132,620.02	14	14.00	1,027,206.70
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>894,586.68</b>	<b>1</b>	<b>1.00</b>	<b>132,620.02</b>	<b>14</b>	<b>14.00</b>	<b>1,027,206.70</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,462,710.86	3	1.00	184,080.00	37	34.30	1,646,790.86
<b>Personnel Area Total</b>	<b>34</b>	<b>33.30</b>	<b>1,462,710.86</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>37</b>	<b>34.30</b>	<b>1,646,790.86</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,714,919.18	0	0.00	0.00	30	30.00	1,714,919.18
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,714,919.18</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,714,919.18</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	623.00	38,117,934.66	176	155.50	12,365,358.72	799	778.50	50,483,293.38
<b>Personnel Area Total</b>	<b>623</b>	<b>623.00</b>	<b>38,117,934.66</b>	<b>176</b>	<b>155.50</b>	<b>12,365,358.72</b>	<b>799</b>	<b>778.50</b>	<b>50,483,293.38</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	10,011,783.08	11	8.00	913,999.06	160	157.00	10,925,782.14
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>10,011,783.08</b>	<b>11</b>	<b>8.00</b>	<b>913,999.06</b>	<b>160</b>	<b>157.00</b>	<b>10,925,782.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	380	378.74	18,726,528.34	380	378.74	18,726,528.34
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>380</b>	<b>378.74</b>	<b>18,726,528.34</b>	<b>380</b>	<b>378.74</b>	<b>18,726,528.34</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	802	787.50	27,779,996.40	804	789.50	27,858,953.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>802</b>	<b>787.50</b>	<b>27,779,996.40</b>	<b>804</b>	<b>789.50</b>	<b>27,858,953.20</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	492,266.58	9	4.00	679,116.62	18	13.00	1,171,383.20
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>492,266.58</b>	<b>9</b>	<b>4.00</b>	<b>679,116.62</b>	<b>18</b>	<b>13.00</b>	<b>1,171,383.20</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,510.40</b>	<b>2</b>	<b>2.00</b>	<b>131,726.40</b>	<b>5</b>	<b>5.00</b>	<b>242,236.80</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,085,256.94</b>	<b>15</b>	<b>11.50</b>	<b>632,691.54</b>	<b>54</b>	<b>50.50</b>	<b>2,717,948.48</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,451,246.72	1	1.00	88,587.20	51	51.00	2,539,833.92
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,451,246.72</b>	<b>1</b>	<b>1.00</b>	<b>88,587.20</b>	<b>51</b>	<b>51.00</b>	<b>2,539,833.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>80</b>	<b>65.00</b>	<b>3,073,976.62</b>	<b>97</b>	<b>82.00</b>	<b>3,963,267.62</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,819,550.40	1	1.00	115,024.00	110	110.00	6,934,574.40
<b>Personnel Area Total</b>	<b>109</b>	<b>109.00</b>	<b>6,819,550.40</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>110</b>	<b>110.00</b>	<b>6,934,574.40</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	305.00	15,548,742.30	71	1.80	1,735,905.60	376	306.80	17,284,647.90
<b>Personnel Area Total</b>	<b>305</b>	<b>305.00</b>	<b>15,548,742.30</b>	<b>71</b>	<b>1.80</b>	<b>1,735,905.60</b>	<b>376</b>	<b>306.80</b>	<b>17,284,647.90</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,398,599.92	0	0.00	0.00	77	77.00	4,398,599.92
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>4,398,599.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>77</b>	<b>77.00</b>	<b>4,398,599.92</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,749,155.20	8	0.00	98,820.80	54	46.00	1,847,976.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,749,155.20</b>	<b>8</b>	<b>0.00</b>	<b>98,820.80</b>	<b>54</b>	<b>46.00</b>	<b>1,847,976.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,496,570.40	15	0.00	205,878.40	56	41.00	1,702,448.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,496,570.40</b>	<b>15</b>	<b>0.00</b>	<b>205,878.40</b>	<b>56</b>	<b>41.00</b>	<b>1,702,448.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>392,454.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>392,454.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,267,255.46	4	0.00	252,984.16	80	76.00	4,520,239.62
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,267,255.46</b>	<b>4</b>	<b>0.00</b>	<b>252,984.16</b>	<b>80</b>	<b>76.00</b>	<b>4,520,239.62</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,635	1,634.30	93,183,800.58	1,671	1,486.16	71,301,238.22	3,306	3,120.46	164,485,038.80
<b>DEPARTMENT TOTALS</b>	<b>1,635</b>	<b>1,634.30</b>	<b>93,183,800.58</b>	<b>1,671</b>	<b>1,486.16</b>	<b>71,301,238.22</b>	<b>3,306</b>	<b>3,120.46</b>	<b>164,485,038.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,345,641.52	10	8.00	646,100.26	96	94.00	3,991,741.78
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>3,345,641.52</b>	<b>10</b>	<b>8.00</b>	<b>646,100.26</b>	<b>96</b>	<b>94.00</b>	<b>3,991,741.78</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,344,184.00	28	0.00	491,920.00	165	137.00	4,836,104.00
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,344,184.00</b>	<b>28</b>	<b>0.00</b>	<b>491,920.00</b>	<b>165</b>	<b>137.00</b>	<b>4,836,104.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,293,884.40	3	0.00	68,640.00	146	143.00	4,362,524.40
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,293,884.40</b>	<b>3</b>	<b>0.00</b>	<b>68,640.00</b>	<b>146</b>	<b>143.00</b>	<b>4,362,524.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,373,444.40	11	0.00	133,993.60	157	146.00	4,507,438.00
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,373,444.40</b>	<b>11</b>	<b>0.00</b>	<b>133,993.60</b>	<b>157</b>	<b>146.00</b>	<b>4,507,438.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,081,168.00	7	1.00	282,297.60	153	147.00	4,363,465.60
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,081,168.00</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>153</b>	<b>147.00</b>	<b>4,363,465.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,423,408.60	18	0.00	343,200.00	159	141.00	4,766,608.60
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,423,408.60</b>	<b>18</b>	<b>0.00</b>	<b>343,200.00</b>	<b>159</b>	<b>141.00</b>	<b>4,766,608.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	799.00	24,861,730.92	77	9.00	1,966,151.46	876	808.00	26,827,882.38
<b>DEPARTMENT TOTALS</b>	<b>799</b>	<b>799.00</b>	<b>24,861,730.92</b>	<b>77</b>	<b>9.00</b>	<b>1,966,151.46</b>	<b>876</b>	<b>808.00</b>	<b>26,827,882.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,455,176.84	12	12.00	1,596,996.70	36	36.00	3,052,173.54
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,455,176.84</b>	<b>12</b>	<b>12.00</b>	<b>1,596,996.70</b>	<b>36</b>	<b>36.00</b>	<b>3,052,173.54</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,229,790.68	32	32.00	3,049,148.70	77	77.00	5,278,939.38
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,229,790.68</b>	<b>32</b>	<b>32.00</b>	<b>3,049,148.70</b>	<b>77</b>	<b>77.00</b>	<b>5,278,939.38</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,684,967.52	44	44.00	4,646,145.40	113	113.00	8,331,112.92
<b>DEPARTMENT TOTALS</b>	<b>69</b>	<b>69.00</b>	<b>3,684,967.52</b>	<b>44</b>	<b>44.00</b>	<b>4,646,145.40</b>	<b>113</b>	<b>113.00</b>	<b>8,331,112.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,114,579.22	3	3.00	273,000.26	42	42.00	2,387,579.48
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,114,579.22</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>42</b>	<b>42.00</b>	<b>2,387,579.48</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,158,790.40</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,265,790.54</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,188,731.00	1	1.00	91,291.20	81	81.00	3,280,022.20
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>3,188,731.00</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>81</b>	<b>81.00</b>	<b>3,280,022.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	11,442,250.04	154	137.95	2,529,579.78	491	474.95	13,971,829.82
<b>Personnel Area Total</b>	<b>337</b>	<b>337.00</b>	<b>11,442,250.04</b>	<b>154</b>	<b>137.95</b>	<b>2,529,579.78</b>	<b>491</b>	<b>474.95</b>	<b>13,971,829.82</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,394,328.00</b>	<b>14</b>	<b>13.40</b>	<b>712,470.98</b>	<b>39</b>	<b>38.40</b>	<b>2,106,798.98</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.63	2,163,991.34	56	41.58	828,994.14	120	105.21	2,992,985.48
<b>Personnel Area Total</b>	<b>64</b>	<b>63.63</b>	<b>2,163,991.34</b>	<b>56</b>	<b>41.58</b>	<b>828,994.14</b>	<b>120</b>	<b>105.21</b>	<b>2,992,985.48</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	592.63	22,462,670.00	229	197.93	4,542,336.50	822	790.56	27,005,006.50
<b>DEPARTMENT TOTALS</b>	<b>593</b>	<b>592.63</b>	<b>22,462,670.00</b>	<b>229</b>	<b>197.93</b>	<b>4,542,336.50</b>	<b>822</b>	<b>790.56</b>	<b>27,005,006.50</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.50	13,318,680.44	13	12.00	1,382,980.56	248	246.50	14,701,661.00
<b>Personnel Area Total</b>	<b>235</b>	<b>234.50</b>	<b>13,318,680.44</b>	<b>13</b>	<b>12.00</b>	<b>1,382,980.56</b>	<b>248</b>	<b>246.50</b>	<b>14,701,661.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,183	4,179.50	184,286,888.50	12	12.00	979,701.58	4,195	4,191.50	185,266,590.08
<b>Personnel Area Total</b>	<b>4,183</b>	<b>4,179.50</b>	<b>184,286,888.50</b>	<b>12</b>	<b>12.00</b>	<b>979,701.58</b>	<b>4,195</b>	<b>4,191.50</b>	<b>185,266,590.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,418	4,414.00	197,605,568.94	25	24.00	2,362,682.14	4,443	4,438.00	199,968,251.08
<b>DEPARTMENT TOTALS</b>	<b>4,418</b>	<b>4,414.00</b>	<b>197,605,568.94</b>	<b>25</b>	<b>24.00</b>	<b>2,362,682.14</b>	<b>4,443</b>	<b>4,438.00</b>	<b>199,968,251.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	132	132.00	7,603,025.82	16	14.00	1,337,689.08	148	146.00	8,940,714.90
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>7,603,025.82</b>	<b>25</b>	<b>23.00</b>	<b>1,688,208.34</b>	<b>157</b>	<b>155.00</b>	<b>9,291,234.16</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,566,506.08	7	2.50	366,849.86	275	270.50	10,933,355.94
<b>Personnel Area Total</b>	<b>268</b>	<b>268.00</b>	<b>10,566,506.08</b>	<b>7</b>	<b>2.50</b>	<b>366,849.86</b>	<b>275</b>	<b>270.50</b>	<b>10,933,355.94</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,383	1,383.00	56,587,580.40	47	13.00	2,265,509.48	1,430	1,396.00	58,853,089.88
<b>Personnel Area Total</b>	<b>1,383</b>	<b>1,383.00</b>	<b>56,587,580.40</b>	<b>47</b>	<b>13.00</b>	<b>2,265,509.48</b>	<b>1,430</b>	<b>1,396.00</b>	<b>58,853,089.88</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	12,185,950.66	21	5.00	760,651.32	318	302.00	12,946,601.98
<b>Personnel Area Total</b>	<b>297</b>	<b>297.00</b>	<b>12,185,950.66</b>	<b>21</b>	<b>5.00</b>	<b>760,651.32</b>	<b>318</b>	<b>302.00</b>	<b>12,946,601.98</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,616,798.40	6	4.00	474,525.74	274	272.00	11,091,324.14
<b>Personnel Area Total</b>	<b>268</b>	<b>268.00</b>	<b>10,616,798.40</b>	<b>6</b>	<b>4.00</b>	<b>474,525.74</b>	<b>274</b>	<b>272.00</b>	<b>11,091,324.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	452.00	18,880,840.94	8	6.00	581,458.80	460	458.00	19,462,299.74
<b>Personnel Area Total</b>	<b>452</b>	<b>452.00</b>	<b>18,880,840.94</b>	<b>8</b>	<b>6.00</b>	<b>581,458.80</b>	<b>460</b>	<b>458.00</b>	<b>19,462,299.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	4,103,813.22	7	0.00	93,600.00	110	103.00	4,197,413.22
<b>Personnel Area Total</b>	<b>103</b>	<b>103.00</b>	<b>4,103,813.22</b>	<b>7</b>	<b>0.00</b>	<b>93,600.00</b>	<b>110</b>	<b>103.00</b>	<b>4,197,413.22</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	674.00	26,489,680.88	8	7.00	768,803.36	682	681.00	27,258,484.24
<b>Personnel Area Total</b>	<b>674</b>	<b>674.00</b>	<b>26,489,680.88</b>	<b>8</b>	<b>7.00</b>	<b>768,803.36</b>	<b>682</b>	<b>681.00</b>	<b>27,258,484.24</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	466.00	18,137,766.40	5	5.00	537,951.70	471	471.00	18,675,718.10
<b>Personnel Area Total</b>	<b>466</b>	<b>466.00</b>	<b>18,137,766.40</b>	<b>5</b>	<b>5.00</b>	<b>537,951.70</b>	<b>471</b>	<b>471.00</b>	<b>18,675,718.10</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	803.00	37,492,774.80	15	0.00	231,722.40	818	803.00	37,724,497.20
<b>Personnel Area Total</b>	<b>803</b>	<b>803.00</b>	<b>37,492,774.80</b>	<b>15</b>	<b>0.00</b>	<b>231,722.40</b>	<b>818</b>	<b>803.00</b>	<b>37,724,497.20</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	12,413,759.28	7	6.00	564,360.68	311	310.00	12,978,119.96
<b>Personnel Area Total</b>	<b>304</b>	<b>304.00</b>	<b>12,413,759.28</b>	<b>7</b>	<b>6.00</b>	<b>564,360.68</b>	<b>311</b>	<b>310.00</b>	<b>12,978,119.96</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,633,562.40	0	0.00	0.00	72	72.00	3,633,562.40
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,633,562.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>72.00</b>	<b>3,633,562.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,222	5,222.00	218,712,059.28	147	62.50	7,983,122.42	5,369	5,284.50	226,695,181.70
<b>DEPARTMENT TOTALS</b>	<b>5,222</b>	<b>5,222.00</b>	<b>218,712,059.28</b>	<b>156</b>	<b>71.50</b>	<b>8,333,641.68</b>	<b>5,378</b>	<b>5,293.50</b>	<b>227,045,700.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	9,877,612.42	9	2.00	450,127.60	188	181.00	10,327,740.02
<b>Personnel Area Total</b>	<b>179</b>	<b>179.00</b>	<b>9,877,612.42</b>	<b>9</b>	<b>2.00</b>	<b>450,127.60</b>	<b>188</b>	<b>181.00</b>	<b>10,327,740.02</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,610.00	83,263,852.10	128	16.00	5,468,868.34	1,738	1,626.00	88,732,720.44
<b>Personnel Area Total</b>	<b>1,610</b>	<b>1,610.00</b>	<b>83,263,852.10</b>	<b>128</b>	<b>16.00</b>	<b>5,468,868.34</b>	<b>1,738</b>	<b>1,626.00</b>	<b>88,732,720.44</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	575.00	21,376,719.26	24	1.00	479,843.00	599	576.00	21,856,562.26
<b>Personnel Area Total</b>	<b>575</b>	<b>575.00</b>	<b>21,376,719.26</b>	<b>24</b>	<b>1.00</b>	<b>479,843.00</b>	<b>599</b>	<b>576.00</b>	<b>21,856,562.26</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>588,174.08</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>11</b>	<b>11.00</b>	<b>720,174.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	8,996,280.80	4	4.00	301,454.92	179	179.00	9,297,735.72
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>8,996,280.80</b>	<b>4</b>	<b>4.00</b>	<b>301,454.92</b>	<b>179</b>	<b>179.00</b>	<b>9,297,735.72</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>518,004.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>642,309.20</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>731,753.36</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,538,087.46	6	0.00	190,320.00	37	31.00	1,728,407.46
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,538,087.46</b>	<b>6</b>	<b>0.00</b>	<b>190,320.00</b>	<b>37</b>	<b>31.00</b>	<b>1,728,407.46</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,603	2,603.00	126,766,864.12	176	28.00	7,338,592.04	2,779	2,631.00	134,105,456.16
<b>DEPARTMENT TOTALS</b>	<b>2,603</b>	<b>2,603.00</b>	<b>126,766,864.12</b>	<b>176</b>	<b>28.00</b>	<b>7,338,592.04</b>	<b>2,779</b>	<b>2,631.00</b>	<b>134,105,456.16</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	912.00	40,063,600.98	104	63.00	5,633,797.26	1,016	975.00	45,697,398.24
<b>Personnel Area Total</b>	<b>912</b>	<b>912.00</b>	<b>40,063,600.98</b>	<b>104</b>	<b>63.00</b>	<b>5,633,797.26</b>	<b>1,016</b>	<b>975.00</b>	<b>45,697,398.24</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	912.00	40,063,600.98	104	63.00	5,633,797.26	1,016	975.00	45,697,398.24
<b>DEPARTMENT TOTALS</b>	<b>912</b>	<b>912.00</b>	<b>40,063,600.98</b>	<b>104</b>	<b>63.00</b>	<b>5,633,797.26</b>	<b>1,016</b>	<b>975.00</b>	<b>45,697,398.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.11	7,862,935.86	21	19.78	2,437,903.62	193	187.89	10,300,839.48
<b>Personnel Area Total</b>	<b>172</b>	<b>168.11</b>	<b>7,862,935.86</b>	<b>21</b>	<b>19.78</b>	<b>2,437,903.62</b>	<b>193</b>	<b>187.89</b>	<b>10,300,839.48</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.50	8,408,170.42	23	7.50	1,402,772.28	198	182.00	9,810,942.70
<b>Personnel Area Total</b>	<b>175</b>	<b>174.50</b>	<b>8,408,170.42</b>	<b>23</b>	<b>7.50</b>	<b>1,402,772.28</b>	<b>198</b>	<b>182.00</b>	<b>9,810,942.70</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,413,942.80	18	15.00	2,751,374.60	244	241.00	14,165,317.40
<b>Personnel Area Total</b>	<b>226</b>	<b>226.00</b>	<b>11,413,942.80</b>	<b>18</b>	<b>15.00</b>	<b>2,751,374.60</b>	<b>244</b>	<b>241.00</b>	<b>14,165,317.40</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>238,555.20</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>7</b>	<b>7.00</b>	<b>415,272.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.55	6,343,774.58	13	12.80	2,019,314.70	142	140.35	8,363,089.28
<b>Personnel Area Total</b>	<b>129</b>	<b>127.55</b>	<b>6,343,774.58</b>	<b>13</b>	<b>12.80</b>	<b>2,019,314.70</b>	<b>142</b>	<b>140.35</b>	<b>8,363,089.28</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,135.48	56,929,744.57	8	2.00	719,785.56	1,145	1,137.48	57,649,530.13
<b>Personnel Area Total</b>	<b>1,137</b>	<b>1,135.48</b>	<b>56,929,744.57</b>	<b>8</b>	<b>2.00</b>	<b>719,785.56</b>	<b>1,145</b>	<b>1,137.48</b>	<b>57,649,530.13</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	18,393,557.52	37	14.50	2,236,167.44	324	301.50	20,629,724.96
<b>Personnel Area Total</b>	<b>287</b>	<b>287.00</b>	<b>18,393,557.52</b>	<b>37</b>	<b>14.50</b>	<b>2,236,167.44</b>	<b>324</b>	<b>301.50</b>	<b>20,629,724.96</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,604,033.28	9	8.80	1,288,689.22	140	139.40	7,892,722.50
<b>Personnel Area Total</b>	<b>131</b>	<b>130.60</b>	<b>6,604,033.28</b>	<b>9</b>	<b>8.80</b>	<b>1,288,689.22</b>	<b>140</b>	<b>139.40</b>	<b>7,892,722.50</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	378.50	16,511,005.94	33	9.00	1,996,090.46	412	387.50	18,507,096.40
<b>Personnel Area Total</b>	<b>379</b>	<b>378.50</b>	<b>16,511,005.94</b>	<b>33</b>	<b>9.00</b>	<b>1,996,090.46</b>	<b>412</b>	<b>387.50</b>	<b>18,507,096.40</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>1.50</b>	<b>159,120.00</b>	<b>7</b>	<b>6.50</b>	<b>503,318.40</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,319	1,317.80	70,503,228.38	271	13.50	16,680,486.42	1,590	1,331.30	87,183,714.80
<b>Personnel Area Total</b>	<b>1,319</b>	<b>1,317.80</b>	<b>70,503,228.38</b>	<b>271</b>	<b>13.50</b>	<b>16,680,486.42</b>	<b>1,590</b>	<b>1,331.30</b>	<b>87,183,714.80</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,338	2,335.57	102,015,231.29	234	72.75	13,687,375.24	2,572	2,408.32	115,702,606.53
<b>Personnel Area Total</b>	<b>2,338</b>	<b>2,335.57</b>	<b>102,015,231.29</b>	<b>234</b>	<b>72.75</b>	<b>13,687,375.24</b>	<b>2,572</b>	<b>2,408.32</b>	<b>115,702,606.53</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,613	2,612.80	89,711,775.92	81	17.55	3,102,609.64	2,694	2,630.35	92,814,385.56
<b>Personnel Area Total</b>	<b>2,613</b>	<b>2,612.80</b>	<b>89,711,775.92</b>	<b>81</b>	<b>17.55</b>	<b>3,102,609.64</b>	<b>2,694</b>	<b>2,630.35</b>	<b>92,814,385.56</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,916	8,903.91	395,280,154.16	752	196.68	48,658,405.98	9,668	9,100.59	443,938,560.14
<b>DEPARTMENT TOTALS</b>	<b>8,916</b>	<b>8,903.91</b>	<b>395,280,154.16</b>	<b>752</b>	<b>196.68</b>	<b>48,658,405.98</b>	<b>9,668</b>	<b>9,100.59</b>	<b>443,938,560.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,897	3,897.00	173,212,928.20	168	72.00	8,804,063.84	4,065	3,969.00	182,016,992.04
<b>Personnel Area Total</b>	<b>3,897</b>	<b>3,897.00</b>	<b>173,212,928.20</b>	<b>168</b>	<b>72.00</b>	<b>8,804,063.84</b>	<b>4,065</b>	<b>3,969.00</b>	<b>182,016,992.04</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,897	3,897.00	173,212,928.20	168	72.00	8,804,063.84	4,065	3,969.00	182,016,992.04
<b>DEPARTMENT TOTALS</b>	<b>3,897</b>	<b>3,897.00</b>	<b>173,212,928.20</b>	<b>168</b>	<b>72.00</b>	<b>8,804,063.84</b>	<b>4,065</b>	<b>3,969.00</b>	<b>182,016,992.04</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**D N R**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,109,255.32	8	6.00	584,588.68	86	84.00	5,693,844.00
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>5,109,255.32</b>	<b>8</b>	<b>6.00</b>	<b>584,588.68</b>	<b>86</b>	<b>84.00</b>	<b>5,693,844.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,406,931.56	1	1.00	103,563.20	175	175.00	9,510,494.76
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>9,406,931.56</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>175</b>	<b>175.00</b>	<b>9,510,494.76</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,835,051.48	0	0.00	0.00	65	65.00	3,835,051.48
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>3,835,051.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>65.00</b>	<b>3,835,051.48</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,227.20	1	0.00	26,624.00	49	48.00	3,225,851.20
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>3,199,227.20</b>	<b>1</b>	<b>0.00</b>	<b>26,624.00</b>	<b>49</b>	<b>48.00</b>	<b>3,225,851.20</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	365.00	21,550,465.56	10	7.00	714,775.88	375	372.00	22,265,241.44
<b>DEPARTMENT TOTALS</b>	<b>365</b>	<b>365.00</b>	<b>21,550,465.56</b>	<b>10</b>	<b>7.00</b>	<b>714,775.88</b>	<b>375</b>	<b>372.00</b>	<b>22,265,241.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	756.00	35,583,867.80	62	8.00	2,466,859.20	818	764.00	38,050,727.00
<b>Personnel Area Total</b>	<b>756</b>	<b>756.00</b>	<b>35,583,867.80</b>	<b>62</b>	<b>8.00</b>	<b>2,466,859.20</b>	<b>818</b>	<b>764.00</b>	<b>38,050,727.00</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	756.00	35,583,867.80	62	8.00	2,466,859.20	818	764.00	38,050,727.00
<b>DEPARTMENT TOTALS</b>	<b>756</b>	<b>756.00</b>	<b>35,583,867.80</b>	<b>62</b>	<b>8.00</b>	<b>2,466,859.20</b>	<b>818</b>	<b>764.00</b>	<b>38,050,727.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,082,385.36	9	9.00	887,640.52	97	97.00	5,970,025.88
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>5,082,385.36</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>97</b>	<b>97.00</b>	<b>5,970,025.88</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	19,292,915.20	0	0.00	0.00	373	373.00	19,292,915.20
<b>Personnel Area Total</b>	<b>373</b>	<b>373.00</b>	<b>19,292,915.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>373</b>	<b>373.00</b>	<b>19,292,915.20</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	9,863,380.80	0	0.00	0.00	182	182.00	9,863,380.80
<b>Personnel Area Total</b>	<b>182</b>	<b>182.00</b>	<b>9,863,380.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>182</b>	<b>182.00</b>	<b>9,863,380.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,948,202.00	8	0.00	210,080.00	113	104.75	6,158,282.00
<b>Personnel Area Total</b>	<b>105</b>	<b>104.75</b>	<b>5,948,202.00</b>	<b>8</b>	<b>0.00</b>	<b>210,080.00</b>	<b>113</b>	<b>104.75</b>	<b>6,158,282.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	747.75	40,186,883.36	17	9.00	1,097,720.52	765	756.75	41,284,603.88
<b>DEPARTMENT TOTALS</b>	<b>748</b>	<b>747.75</b>	<b>40,186,883.36</b>	<b>17</b>	<b>9.00</b>	<b>1,097,720.52</b>	<b>765</b>	<b>756.75</b>	<b>41,284,603.88</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,117.20	48,825,520.54	72	17.00	2,054,690.56	1,200	1,134.20	50,880,211.10
<b>Personnel Area Total</b>	<b>1,128</b>	<b>1,117.20</b>	<b>48,825,520.54</b>	<b>72</b>	<b>17.00</b>	<b>2,054,690.56</b>	<b>1,200</b>	<b>1,134.20</b>	<b>50,880,211.10</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,117.20	48,825,520.54	72	17.00	2,054,690.56	1,200	1,134.20	50,880,211.10
<b>DEPARTMENT TOTALS</b>	<b>1,128</b>	<b>1,117.20</b>	<b>48,825,520.54</b>	<b>72</b>	<b>17.00</b>	<b>2,054,690.56</b>	<b>1,200</b>	<b>1,134.20</b>	<b>50,880,211.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.75	3,713,067.28	4	2.00	265,204.16	80	77.75	3,978,271.44
<b>Personnel Area Total</b>	<b>76</b>	<b>75.75</b>	<b>3,713,067.28</b>	<b>4</b>	<b>2.00</b>	<b>265,204.16</b>	<b>80</b>	<b>77.75</b>	<b>3,978,271.44</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	257.75	13,832,163.28	1	1.00	123,614.40	259	258.75	13,955,777.68
<b>Personnel Area Total</b>	<b>258</b>	<b>257.75</b>	<b>13,832,163.28</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>259</b>	<b>258.75</b>	<b>13,955,777.68</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	243.00	12,034,624.42	15	5.00	715,332.28	258	248.00	12,749,956.70
<b>Personnel Area Total</b>	<b>243</b>	<b>243.00</b>	<b>12,034,624.42</b>	<b>15</b>	<b>5.00</b>	<b>715,332.28</b>	<b>258</b>	<b>248.00</b>	<b>12,749,956.70</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	13,339,682.72	12	5.00	736,011.90	298	291.00	14,075,694.62
<b>Personnel Area Total</b>	<b>286</b>	<b>286.00</b>	<b>13,339,682.72</b>	<b>12</b>	<b>5.00</b>	<b>736,011.90</b>	<b>298</b>	<b>291.00</b>	<b>14,075,694.62</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	862.50	42,919,537.70	32	13.00	1,840,162.74	895	875.50	44,759,700.44
<b>DEPARTMENT TOTALS</b>	<b>863</b>	<b>862.50</b>	<b>42,919,537.70</b>	<b>32</b>	<b>13.00</b>	<b>1,840,162.74</b>	<b>895</b>	<b>875.50</b>	<b>44,759,700.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**CIVIL SERVICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,206,752.72	48	0.00	362,315.20	137	89.00	5,569,067.92
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>5,206,752.72</b>	<b>48</b>	<b>0.00</b>	<b>362,315.20</b>	<b>137</b>	<b>89.00</b>	<b>5,569,067.92</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,130,001.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,130,001.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,104,870.82	1	0.60	19,032.00	41	40.60	2,123,902.82
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,104,870.82</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>41</b>	<b>40.60</b>	<b>2,123,902.82</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,799,956.16	1	1.00	119,766.40	58	58.00	3,919,722.56
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,799,956.16</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>58</b>	<b>58.00</b>	<b>3,919,722.56</b>
<b>CIVIL SERVICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	12,241,581.30	54	4.60	708,273.40	258	208.60	12,949,854.70
<b>DEPARTMENT TOTALS</b>	<b>204</b>	<b>204.00</b>	<b>12,241,581.30</b>	<b>54</b>	<b>4.60</b>	<b>708,273.40</b>	<b>258</b>	<b>208.60</b>	<b>12,949,854.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	715	714.33	25,647,973.17	138	133.71	7,868,222.38	853	848.04	33,516,195.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>715</b>	<b>714.33</b>	<b>25,647,973.17</b>	<b>138</b>	<b>133.71</b>	<b>7,868,222.38</b>	<b>853</b>	<b>848.04</b>	<b>33,516,195.55</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	436	436.00	15,571,649.03	57	56.80	3,630,499.40	493	492.80	19,202,148.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>436</b>	<b>436.00</b>	<b>15,571,649.03</b>	<b>57</b>	<b>56.80</b>	<b>3,630,499.40</b>	<b>493</b>	<b>492.80</b>	<b>19,202,148.43</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>31,595.20</b>	<b>16</b>	<b>15.00</b>	<b>2,510,348.00</b>	<b>17</b>	<b>16.00</b>	<b>2,541,943.20</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	918	910.24	33,795,403.20	3,011	2,692.70	190,778,863.40	3,929	3,602.94	224,574,266.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>918</b>	<b>910.24</b>	<b>33,795,403.20</b>	<b>3,011</b>	<b>2,692.70</b>	<b>190,778,863.40</b>	<b>3,929</b>	<b>3,602.94</b>	<b>224,574,266.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	59	59.00	1,552,241.60	197	158.29	7,484,737.00	256	217.29	9,036,978.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>1,552,241.60</b>	<b>197</b>	<b>158.29</b>	<b>7,484,737.00</b>	<b>256</b>	<b>217.29</b>	<b>9,036,978.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	190	189.55	6,261,512.00	1,111	655.18	44,979,861.00	1,301	844.73	51,241,373.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>190</b>	<b>189.55</b>	<b>6,261,512.00</b>	<b>1,111</b>	<b>655.18</b>	<b>44,979,861.00</b>	<b>1,301</b>	<b>844.73</b>	<b>51,241,373.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	378	377.75	12,528,222.16	1,194	1,107.76	98,452,710.84	1,572	1,485.51	110,980,933.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>378</b>	<b>377.75</b>	<b>12,528,222.16</b>	<b>1,194</b>	<b>1,107.76</b>	<b>98,452,710.84</b>	<b>1,572</b>	<b>1,485.51</b>	<b>110,980,933.00</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	61	60.50	1,730,497.60	160	117.89	5,369,309.00	221	178.39	7,099,806.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>60.50</b>	<b>1,730,497.60</b>	<b>160</b>	<b>117.89</b>	<b>5,369,309.00</b>	<b>221</b>	<b>178.39</b>	<b>7,099,806.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	72	70.50	2,033,894.77	208	207.00	11,582,550.43	280	277.50	13,616,445.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>72</b>	<b>70.50</b>	<b>2,033,894.77</b>	<b>208</b>	<b>207.00</b>	<b>11,582,550.43</b>	<b>280</b>	<b>277.50</b>	<b>13,616,445.20</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	291	286.30	9,252,027.20	643	633.26	43,260,604.00	934	919.56	52,512,631.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>291</b>	<b>286.30</b>	<b>9,252,027.20</b>	<b>643</b>	<b>633.26</b>	<b>43,260,604.00</b>	<b>934</b>	<b>919.56</b>	<b>52,512,631.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	246,833.60	141	92.17	8,382,916.00	148	99.17	8,629,749.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>246,833.60</b>	<b>141</b>	<b>92.17</b>	<b>8,382,916.00</b>	<b>148</b>	<b>99.17</b>	<b>8,629,749.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.87	1,670,240.00	157	150.00	12,083,537.00	208	200.87	13,753,777.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>50.87</b>	<b>1,670,240.00</b>	<b>157</b>	<b>150.00</b>	<b>12,083,537.00</b>	<b>208</b>	<b>200.87</b>	<b>13,753,777.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,544	2,524.97	91,120,525.61	1,147	1,097.36	86,562,906.38	3,691	3,622.33	177,683,431.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,544</b>	<b>2,524.97</b>	<b>91,120,525.61</b>	<b>1,147</b>	<b>1,097.36</b>	<b>86,562,906.38</b>	<b>3,691</b>	<b>3,622.33</b>	<b>177,683,431.99</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>1,789,860.80</b>	<b>462</b>	<b>266.50</b>	<b>14,623,539.81</b>	<b>526</b>	<b>330.50</b>	<b>16,413,400.61</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	33	33.00	2,609,165.00	34	34.00	2,651,784.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>33</b>	<b>33.00</b>	<b>2,609,165.00</b>	<b>34</b>	<b>34.00</b>	<b>2,651,784.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	379	373.00	11,446,130.80	914	902.12	45,875,743.19	1,293	1,275.12	57,321,873.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>379</b>	<b>373.00</b>	<b>11,446,130.80</b>	<b>914</b>	<b>902.12</b>	<b>45,875,743.19</b>	<b>1,293</b>	<b>1,275.12</b>	<b>57,321,873.99</b>
<b>0617 - SU New Orleans</b>									
Education Employees	74	74.00	2,145,507.52	208	191.99	9,248,181.33	282	265.99	11,393,688.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>2,145,507.52</b>	<b>208</b>	<b>191.99</b>	<b>9,248,181.33</b>	<b>282</b>	<b>265.99</b>	<b>11,393,688.85</b>
<b>0618 - SU Shreveport</b>									
Education Employees	62	62.00	1,687,039.98	234	180.02	6,874,098.00	296	242.02	8,561,137.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>1,687,039.98</b>	<b>234</b>	<b>180.02</b>	<b>6,874,098.00</b>	<b>296</b>	<b>242.02</b>	<b>8,561,137.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>
<b>0621 - Nicholls State University</b>									
Education Employees	192	192.00	5,322,687.66	545	388.00	21,058,232.29	737	580.00	26,380,919.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>192</b>	<b>192.00</b>	<b>5,322,687.66</b>	<b>545</b>	<b>388.00</b>	<b>21,058,232.29</b>	<b>737</b>	<b>580.00</b>	<b>26,380,919.95</b>
<b>0623 - Grambling State University</b>									
Education Employees	140	140.00	4,164,219.26	411	395.90	21,734,336.24	551	535.90	25,898,555.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,164,219.26</b>	<b>411</b>	<b>395.90</b>	<b>21,734,336.24</b>	<b>551</b>	<b>535.90</b>	<b>25,898,555.50</b>
<b>0625 - La Tech University</b>									
Education Employees	278	276.50	7,717,231.60	765	694.92	41,598,193.58	1,043	971.42	49,315,425.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>278</b>	<b>276.50</b>	<b>7,717,231.60</b>	<b>765</b>	<b>694.92</b>	<b>41,598,193.58</b>	<b>1,043</b>	<b>971.42</b>	<b>49,315,425.18</b>
<b>0627 - McNeese State University</b>									
Education Employees	204	201.72	5,617,241.76	707	426.65	27,794,990.40	911	628.37	33,412,232.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>204</b>	<b>201.72</b>	<b>5,617,241.76</b>	<b>707</b>	<b>426.65</b>	<b>27,794,990.40</b>	<b>911</b>	<b>628.37</b>	<b>33,412,232.16</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	227	223.50	6,563,576.50	751	607.75	33,471,802.42	978	831.25	40,035,378.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>227</b>	<b>223.50</b>	<b>6,563,576.50</b>	<b>751</b>	<b>607.75</b>	<b>33,471,802.42</b>	<b>978</b>	<b>831.25</b>	<b>40,035,378.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	165	165.00	5,024,347.24	502	475.28	25,836,741.16	667	640.28	30,861,088.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>5,024,347.24</b>	<b>502</b>	<b>475.28</b>	<b>25,836,741.16</b>	<b>667</b>	<b>640.28</b>	<b>30,861,088.40</b>
<b>0634 - Southeastern La University</b>									
Education Employees	355	353.50	10,765,705.60	880	749.07	44,395,366.78	1,235	1,102.57	55,161,072.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>355</b>	<b>353.50</b>	<b>10,765,705.60</b>	<b>880</b>	<b>749.07</b>	<b>44,395,366.78</b>	<b>1,235</b>	<b>1,102.57</b>	<b>55,161,072.38</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	367	367.00	11,627,532.80	957	765.85	56,030,160.68	1,324	1,132.85	67,657,693.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>367</b>	<b>367.00</b>	<b>11,627,532.80</b>	<b>957</b>	<b>765.85</b>	<b>56,030,160.68</b>	<b>1,324</b>	<b>1,132.85</b>	<b>67,657,693.48</b>
<b>0641 - Delgado Community College</b>									
Education Employees	205	193.00	6,339,650.20	761	693.10	34,863,547.30	966	886.10	41,203,197.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>205</b>	<b>193.00</b>	<b>6,339,650.20</b>	<b>761</b>	<b>693.10</b>	<b>34,863,547.30</b>	<b>966</b>	<b>886.10</b>	<b>41,203,197.50</b>
<b>0643 - Nunez Community College</b>									
Education Employees	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>28</b>	<b>27.40</b>	<b>725,927.28</b>	<b>83</b>	<b>69.00</b>	<b>3,957,424.70</b>	<b>111</b>	<b>96.40</b>	<b>4,683,351.98</b>
<b>0644 - Bossier Community College</b>									
Education Employees	86	86.00	2,334,862.40	501	274.46	11,319,062.25	587	360.46	13,653,924.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>2,334,862.40</b>	<b>501</b>	<b>274.46</b>	<b>11,319,062.25</b>	<b>587</b>	<b>360.46</b>	<b>13,653,924.65</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	120	120.00	5,492,032.00	9	6.00	666,439.80	129	126.00	6,158,471.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>120</b>	<b>120.00</b>	<b>5,492,032.00</b>	<b>9</b>	<b>6.00</b>	<b>666,439.80</b>	<b>129</b>	<b>126.00</b>	<b>6,158,471.80</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	9	9.00	350,500.80	62	57.91	4,308,083.62	71	66.91	4,658,584.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>350,500.80</b>	<b>62</b>	<b>57.91</b>	<b>4,308,083.62</b>	<b>71</b>	<b>66.91</b>	<b>4,658,584.42</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	71	71.00	2,942,520.62	71	71.00	2,942,520.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>71.00</b>	<b>2,942,520.62</b>	<b>71</b>	<b>71.00</b>	<b>2,942,520.62</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	14	14.00	391,195.74	86	86.00	3,871,860.18	100	100.00	4,263,055.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>391,195.74</b>	<b>86</b>	<b>86.00</b>	<b>3,871,860.18</b>	<b>100</b>	<b>100.00</b>	<b>4,263,055.92</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	24	24.00	655,324.80	107	107.00	5,109,481.66	131	131.00	5,764,806.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>655,324.80</b>	<b>107</b>	<b>107.00</b>	<b>5,109,481.66</b>	<b>131</b>	<b>131.00</b>	<b>5,764,806.46</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N645 - South La Community College-NP</b>									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>218,665.46</b>	<b>90</b>	<b>90.00</b>	<b>3,493,108.18</b>	<b>99</b>	<b>99.00</b>	<b>3,711,773.64</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	13	13.00	374,683.85	71	71.00	3,198,700.16	84	84.00	3,573,384.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>374,683.85</b>	<b>71</b>	<b>71.00</b>	<b>3,198,700.16</b>	<b>84</b>	<b>84.00</b>	<b>3,573,384.01</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,592.97</b>	<b>144</b>	<b>100.90</b>	<b>4,884,402.39</b>	<b>157</b>	<b>113.90</b>	<b>5,263,995.36</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	176	176.00	5,212,108.71	951	689.86	37,981,412.37	1,127	865.86	43,193,521.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>5,212,108.71</b>	<b>951</b>	<b>689.86</b>	<b>37,981,412.37</b>	<b>1,127</b>	<b>865.86</b>	<b>43,193,521.08</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	32,884.80	32	31.50	2,944,056.60	33	32.50	2,976,941.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,884.80</b>	<b>32</b>	<b>31.50</b>	<b>2,944,056.60</b>	<b>33</b>	<b>32.50</b>	<b>2,976,941.40</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>8,929</b>	<b>8,866.63</b>	<b>297,863,744.87</b>	<b>18,537</b>	<b>15,561.90</b>	<b>995,751,418.50</b>	<b>27,466</b>	<b>24,428.53</b>	<b>1,293,615,163.37</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>8,929</b>	<b>8,866.63</b>	<b>297,863,744.87</b>	<b>18,537</b>	<b>15,561.90</b>	<b>995,751,418.50</b>	<b>27,466</b>	<b>24,428.53</b>	<b>1,293,615,163.37</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	49	49.00	1,958,696.64	151	150.00	10,946,575.40	200	199.00	12,905,272.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,958,696.64</b>	<b>151</b>	<b>150.00</b>	<b>10,946,575.40</b>	<b>200</b>	<b>199.00</b>	<b>12,905,272.04</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	927	924.61	36,815,659.01	180	104.32	7,568,350.64	1,107	1,028.93	44,384,009.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>927</b>	<b>924.61</b>	<b>36,815,659.01</b>	<b>180</b>	<b>104.32</b>	<b>7,568,350.64</b>	<b>1,107</b>	<b>1,028.93</b>	<b>44,384,009.65</b>
<b>0315 - University Medical Center</b>									
Education Employees	854	848.20	35,559,391.11	104	66.70	5,411,304.71	958	914.90	40,970,695.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>854</b>	<b>848.20</b>	<b>35,559,391.11</b>	<b>104</b>	<b>66.70</b>	<b>5,411,304.71</b>	<b>958</b>	<b>914.90</b>	<b>40,970,695.82</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	344	342.40	12,371,902.94	76	37.95	3,047,853.61	420	380.35	15,419,756.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>342.40</b>	<b>12,371,902.94</b>	<b>76</b>	<b>37.95</b>	<b>3,047,853.61</b>	<b>420</b>	<b>380.35</b>	<b>15,419,756.55</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	352	351.50	12,245,060.69	90	54.65	5,125,428.64	442	406.15	17,370,489.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>352</b>	<b>351.50</b>	<b>12,245,060.69</b>	<b>90</b>	<b>54.65</b>	<b>5,125,428.64</b>	<b>442</b>	<b>406.15</b>	<b>17,370,489.33</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	533	531.80	19,389,063.65	112	77.33	7,726,421.38	645	609.13	27,115,485.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>533</b>	<b>531.80</b>	<b>19,389,063.65</b>	<b>112</b>	<b>77.33</b>	<b>7,726,421.38</b>	<b>645</b>	<b>609.13</b>	<b>27,115,485.03</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	857	850.40	29,847,493.47	112	85.60	5,730,624.89	969	936.00	35,578,118.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>857</b>	<b>850.40</b>	<b>29,847,493.47</b>	<b>112</b>	<b>85.60</b>	<b>5,730,624.89</b>	<b>969</b>	<b>936.00</b>	<b>35,578,118.36</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	2,009	2,004.31	92,752,451.04	386	247.86	23,542,039.59	2,395	2,252.17	116,294,490.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,009</b>	<b>2,004.31</b>	<b>92,752,451.04</b>	<b>386</b>	<b>247.86</b>	<b>23,542,039.59</b>	<b>2,395</b>	<b>2,252.17</b>	<b>116,294,490.63</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	5,925	5,902.22	240,939,718.55	1,211	824.41	69,098,598.86	7,136	6,726.63	310,038,317.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,925</b>	<b>5,902.22</b>	<b>240,939,718.55</b>	<b>1,211</b>	<b>824.41</b>	<b>69,098,598.86</b>	<b>7,136</b>	<b>6,726.63</b>	<b>310,038,317.41</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>148,907.20</b>	<b>9</b>	<b>9.00</b>	<b>644,259.46</b>	<b>12</b>	<b>12.00</b>	<b>793,166.66</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	481.23	30,512,333.18	84	66.50	6,255,890.94	569	547.73	36,768,224.12
<b>Personnel Area Total</b>	<b>485</b>	<b>481.23</b>	<b>30,512,333.18</b>	<b>84</b>	<b>66.50</b>	<b>6,255,890.94</b>	<b>569</b>	<b>547.73</b>	<b>36,768,224.12</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,060	960.75	49,680,164.38	1,060	960.75	49,680,164.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,060</b>	<b>960.75</b>	<b>49,680,164.38</b>	<b>1,060</b>	<b>960.75</b>	<b>49,680,164.38</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,348,070.90	146	142.00	8,595,861.30
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>141</b>	<b>137.00</b>	<b>8,348,070.90</b>	<b>146</b>	<b>142.00</b>	<b>8,595,861.30</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	489.23	30,909,030.78	1,294	1,173.25	64,928,385.68	1,787	1,662.48	95,837,416.46
<b>DEPARTMENT TOTALS</b>	<b>493</b>	<b>489.23</b>	<b>30,909,030.78</b>	<b>1,294</b>	<b>1,173.25</b>	<b>64,928,385.68</b>	<b>1,787</b>	<b>1,662.48</b>	<b>95,837,416.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,343,186.98	180	156.00	9,000,090.46	314	290.00	13,343,277.44
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,343,186.98</b>	<b>180</b>	<b>156.00</b>	<b>9,000,090.46</b>	<b>314</b>	<b>290.00</b>	<b>13,343,277.44</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,633,771.48	63	49.00	3,235,117.86	228	214.00	7,868,889.34
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>4,633,771.48</b>	<b>63</b>	<b>49.00</b>	<b>3,235,117.86</b>	<b>228</b>	<b>214.00</b>	<b>7,868,889.34</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	315,769.74	182	135.48	6,553,613.56	192	145.48	6,869,383.30
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>315,769.74</b>	<b>182</b>	<b>135.48</b>	<b>6,553,613.56</b>	<b>192</b>	<b>145.48</b>	<b>6,869,383.30</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,943,113.20	5	4.75	433,674.80	77	76.75	4,376,788.00
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,943,113.20</b>	<b>5</b>	<b>4.75</b>	<b>433,674.80</b>	<b>77</b>	<b>76.75</b>	<b>4,376,788.00</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	332,878.26	76	55.50	2,691,801.84	84	63.50	3,024,680.10
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>332,878.26</b>	<b>76</b>	<b>55.50</b>	<b>2,691,801.84</b>	<b>84</b>	<b>63.50</b>	<b>3,024,680.10</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,568,719.66	506	400.73	21,914,298.52	895	789.73	35,483,018.18
<b>DEPARTMENT TOTALS</b>	<b>389</b>	<b>389.00</b>	<b>13,568,719.66</b>	<b>506</b>	<b>400.73</b>	<b>21,914,298.52</b>	<b>895</b>	<b>789.73</b>	<b>35,483,018.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,998,473.70	13	13.00	861,549.52	93	93.00	4,860,023.22
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>3,998,473.70</b>	<b>18</b>	<b>18.00</b>	<b>1,086,549.62</b>	<b>98</b>	<b>98.00</b>	<b>5,085,023.32</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,998,473.70	13	13.00	861,549.52	93	93.00	4,860,023.22
<b>DEPARTMENT TOTALS</b>	<b>80</b>	<b>80.00</b>	<b>3,998,473.70</b>	<b>18</b>	<b>18.00</b>	<b>1,086,549.62</b>	<b>98</b>	<b>98.00</b>	<b>5,085,023.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	523.00	22,376,632.46	124	102.00	5,409,484.60	648	625.00	27,786,117.06
<b>Personnel Area Total</b>	<b>524</b>	<b>523.00</b>	<b>22,376,632.46</b>	<b>124</b>	<b>102.00</b>	<b>5,409,484.60</b>	<b>648</b>	<b>625.00</b>	<b>27,786,117.06</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	523.00	22,376,632.46	124	102.00	5,409,484.60	648	625.00	27,786,117.06
<b>DEPARTMENT TOTALS</b>	<b>524</b>	<b>523.00</b>	<b>22,376,632.46</b>	<b>124</b>	<b>102.00</b>	<b>5,409,484.60</b>	<b>648</b>	<b>625.00</b>	<b>27,786,117.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	485.05	26,073,023.34	487	485.05	26,073,023.34
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>487</b>	<b>485.05</b>	<b>26,073,023.34</b>	<b>487</b>	<b>485.05</b>	<b>26,073,023.34</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	485.05	26,073,023.34	487	485.05	26,073,023.34
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>487</b>	<b>485.05</b>	<b>26,073,023.34</b>	<b>487</b>	<b>485.05</b>	<b>26,073,023.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,414,376.22	27	27.00	2,975,447.80	261	261.00	14,389,824.02
<b>Personnel Area Total</b>	<b>234</b>	<b>234.00</b>	<b>11,414,376.22</b>	<b>27</b>	<b>27.00</b>	<b>2,975,447.80</b>	<b>261</b>	<b>261.00</b>	<b>14,389,824.02</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,414,376.22	27	27.00	2,975,447.80	261	261.00	14,389,824.02
<b>DEPARTMENT TOTALS</b>	<b>234</b>	<b>234.00</b>	<b>11,414,376.22</b>	<b>27</b>	<b>27.00</b>	<b>2,975,447.80</b>	<b>261</b>	<b>261.00</b>	<b>14,389,824.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>156,353.60</b>	<b>14</b>	<b>9.00</b>	<b>741,291.65</b>	<b>17</b>	<b>12.00</b>	<b>897,645.25</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>156,353.60</b>	<b>14</b>	<b>9.00</b>	<b>741,291.65</b>	<b>17</b>	<b>12.00</b>	<b>897,645.25</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,362,473.58	175	11.60	2,994,121.26	469	304.60	17,356,594.84
<b>Personnel Area Total</b>	<b>294</b>	<b>293.00</b>	<b>14,362,473.58</b>	<b>175</b>	<b>11.60</b>	<b>2,994,121.26</b>	<b>469</b>	<b>304.60</b>	<b>17,356,594.84</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,362,473.58	175	11.60	2,994,121.26	469	304.60	17,356,594.84
<b>DEPARTMENT TOTALS</b>	<b>294</b>	<b>293.00</b>	<b>14,362,473.58</b>	<b>175</b>	<b>11.60</b>	<b>2,994,121.26</b>	<b>469</b>	<b>304.60</b>	<b>17,356,594.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,763,862.40	37	8.00	1,920,380.54	83	54.00	4,684,242.94
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>2,763,862.40</b>	<b>37</b>	<b>8.00</b>	<b>1,920,380.54</b>	<b>83</b>	<b>54.00</b>	<b>4,684,242.94</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,763,862.40	37	8.00	1,920,380.54	83	54.00	4,684,242.94
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>46.00</b>	<b>2,763,862.40</b>	<b>37</b>	<b>8.00</b>	<b>1,920,380.54</b>	<b>83</b>	<b>54.00</b>	<b>4,684,242.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,635	1,634.30	93,183,800.58	1,671	1,486.16	71,301,238.22	3,306	3,120.46	164,485,038.80
VETERANS AFFAIRS	799	799.00	24,861,730.92	77	9.00	1,966,151.46	876	808.00	26,827,882.38
ECONOMIC DEVELOPMENT	69	69.00	3,684,967.52	44	44.00	4,646,145.40	113	113.00	8,331,112.92
C R T	593	592.63	22,462,670.00	229	197.93	4,542,336.50	822	790.56	27,005,006.50
D O T D	4,418	4,414.00	197,605,568.94	25	24.00	2,362,682.14	4,443	4,438.00	199,968,251.08
DPSC - CORRECTIONS	5,222	5,222.00	218,712,059.28	156	71.50	8,333,641.68	5,378	5,293.50	227,045,700.96
DPSC - PUBLIC SAFETY	2,603	2,603.00	126,766,864.12	176	28.00	7,338,592.04	2,779	2,631.00	134,105,456.16
DYS-OFF OF JUV JUST	912	912.00	40,063,600.98	104	63.00	5,633,797.26	1,016	975.00	45,697,398.24
D H H	8,916	8,903.91	395,280,154.16	752	196.68	48,658,405.98	9,668	9,100.59	443,938,560.14
D C F S	3,897	3,897.00	173,212,928.20	168	72.00	8,804,063.84	4,065	3,969.00	182,016,992.04
D N R	365	365.00	21,550,465.56	10	7.00	714,775.88	375	372.00	22,265,241.44
REVENUE	756	756.00	35,583,867.80	62	8.00	2,466,859.20	818	764.00	38,050,727.00
D E Q	748	747.75	40,186,883.36	17	9.00	1,097,720.52	765	756.75	41,284,603.88
L W C	1,128	1,117.20	48,825,520.54	72	17.00	2,054,690.56	1,200	1,134.20	50,880,211.10
WILDLIFE & FISHERIES	863	862.50	42,919,537.70	32	13.00	1,840,162.74	895	875.50	44,759,700.44
CIVIL SERVICE AGENCIES	204	204.00	12,241,581.30	54	4.60	708,273.40	258	208.60	12,949,854.70
HIGHER EDUCATION	8,929	8,866.63	297,863,744.87	18,537	15,561.90	995,751,418.50	27,466	24,428.53	1,293,615,163.37
HEALTH CARE SERVICES	5,925	5,902.22	240,939,718.55	1,211	824.41	69,098,598.86	7,136	6,726.63	310,038,317.41
DEPT OF EDUCATION	493	489.23	30,909,030.78	1,294	1,173.25	64,928,385.68	1,787	1,662.48	95,837,416.46
EDUCATION - OTHER	389	389.00	13,568,719.66	506	400.73	21,914,298.52	895	789.73	35,483,018.18
PUBLIC SERVICE COMM	80	80.00	3,998,473.70	18	18.00	1,086,549.62	98	98.00	5,085,023.32
AGRICULTURE	524	523.00	22,376,632.46	124	102.00	5,409,484.60	648	625.00	27,786,117.06
JUSTICE	0	0.00	0.00	487	485.05	26,073,023.34	487	485.05	26,073,023.34
INSURANCE	234	234.00	11,414,376.22	27	27.00	2,975,447.80	261	261.00	14,389,824.02
LIEUTENANT GOVERNOR	3	3.00	156,353.60	14	9.00	741,291.65	17	12.00	897,645.25
SECRETARY OF STATE	294	293.00	14,362,473.58	175	11.60	2,994,121.26	469	304.60	17,356,594.84
TREASURY	46	46.00	2,763,862.40	37	8.00	1,920,380.54	83	54.00	4,684,242.94
<b>TOTALS</b>	<b>50,045</b>	<b>49,925.37</b>	<b>2,135,495,586.78</b>	<b>26,079</b>	<b>20,871.81</b>	<b>1,365,362,537.19</b>	<b>76,124</b>	<b>70,797.18</b>	<b>3,500,858,123.97</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2011

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	14,854	14,768.85	538,803,463.42	19,748	16,386.31	1,064,850,017.36	34,602	31,155.16	1,603,653,480.78
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,191	35,156.52	1,596,692,123.36	6,317	4,471.50	299,937,000.47	41,508	39,628.02	1,896,629,123.83
<b>TOTALS</b>	<b>50,045</b>	<b>49,925.37</b>	<b>2,135,495,586.78</b>	<b>26,079</b>	<b>20,871.81</b>	<b>1,365,362,537.19</b>	<b>76,124</b>	<b>70,797.18</b>	<b>3,500,858,123.97</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>50,045</b>	<b>49,925.37</b>	<b>2,135,495,586.78</b>	<b>26,065</b>	<b>20,857.81</b>	<b>1,364,787,017.83</b>	<b>76,110</b>	<b>70,783.18</b>	<b>3,500,282,604.61</b>
Employees with In-State Resident	47,677		2,043,857,032.16	22,439		1,203,873,763.99	70,116		3,247,730,796.15
Employees with Out-of State Resident	809		31,473,839.02	187		7,890,829.29	996		39,364,668.31
Employees with Unknown Resident	1,559		60,164,715.60	3,453		153,597,943.91	5,012		213,762,659.51