



Report on State Employment

EXTRACT

Data as of 9/30/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/30/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	68.12	4,184,036.66	93	68.12	4,184,036.66
Personnel Area Total	0	0.00	0.00	93	68.12	4,184,036.66	93	68.12	4,184,036.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	894,586.68	1	1.00	132,620.02	14	14.00	1,027,206.70
Personnel Area Total	13	13.00	894,586.68	1	1.00	132,620.02	14	14.00	1,027,206.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,460,256.46	3	1.00	184,080.00	37	34.30	1,644,336.46
Personnel Area Total	34	33.30	1,460,256.46	3	1.00	184,080.00	37	34.30	1,644,336.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,728,229.62	0	0.00	0.00	30	30.00	1,728,229.62
Personnel Area Total	30	30.00	1,728,229.62	0	0.00	0.00	30	30.00	1,728,229.62
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	624	624.00	38,197,572.66	173	153.50	12,238,320.12	797	777.50	50,435,892.78
Personnel Area Total	624	624.00	38,197,572.66	173	153.50	12,238,320.12	797	777.50	50,435,892.78
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	9,864,309.52	11	8.00	913,999.06	157	154.00	10,778,308.58
Personnel Area Total	146	146.00	9,864,309.52	11	8.00	913,999.06	157	154.00	10,778,308.58



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	383	381.32	18,774,018.90	383	381.32	18,774,018.90
Personnel Area Total	0	0.00	0.00	383	381.32	18,774,018.90	383	381.32	18,774,018.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	790	775.00	27,514,899.36	792	777.00	27,593,856.16
Personnel Area Total	2	2.00	78,956.80	790	775.00	27,514,899.36	792	777.00	27,593,856.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	492,266.58	8	4.00	595,916.62	17	13.00	1,088,183.20
Personnel Area Total	9	9.00	492,266.58	8	4.00	595,916.62	17	13.00	1,088,183.20
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,027,245.74	15	11.50	632,691.54	53	49.50	2,659,937.28
Personnel Area Total	38	38.00	2,027,245.74	15	11.50	632,691.54	53	49.50	2,659,937.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,440,514.18	1	1.00	88,587.20	51	51.00	2,529,101.38
Personnel Area Total	50	50.00	2,440,514.18	1	1.00	88,587.20	51	51.00	2,529,101.38



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,919,619.20	1	1.00	115,024.00	111	111.00	7,034,643.20
Personnel Area Total	110	110.00	6,919,619.20	1	1.00	115,024.00	111	111.00	7,034,643.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	15,451,755.02	71	1.80	1,644,464.64	373	303.80	17,096,219.66
Personnel Area Total	302	302.00	15,451,755.02	71	1.80	1,644,464.64	373	303.80	17,096,219.66
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,453,345.52	0	0.00	0.00	78	78.00	4,453,345.52
Personnel Area Total	78	78.00	4,453,345.52	0	0.00	0.00	78	78.00	4,453,345.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,740,315.20	6	0.00	73,860.80	52	46.00	1,814,176.00
Personnel Area Total	46	46.00	1,740,315.20	6	0.00	73,860.80	52	46.00	1,814,176.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,461,460.00	18	0.00	246,729.60	57	39.00	1,708,189.60
Personnel Area Total	39	39.00	1,461,460.00	18	0.00	246,729.60	57	39.00	1,708,189.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,209,431.46	4	0.00	252,984.16	78	74.00	4,462,415.62
Personnel Area Total	74	74.00	4,209,431.46	4	0.00	252,984.16	78	74.00	4,462,415.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,627	1,626.30	93,014,130.04	1,660	1,474.24	70,797,935.70	3,287	3,100.54	163,812,065.74
DEPARTMENT TOTALS	1,627	1,626.30	93,014,130.04	1,660	1,474.24	70,797,935.70	3,287	3,100.54	163,812,065.74



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,343,956.72	10	8.00	646,100.26	96	94.00	3,990,056.98
Personnel Area Total	86	86.00	3,343,956.72	10	8.00	646,100.26	96	94.00	3,990,056.98
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,432,313.60	31	0.00	547,040.00	171	140.00	4,979,353.60
Personnel Area Total	140	140.00	4,432,313.60	31	0.00	547,040.00	171	140.00	4,979,353.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,358,260.40	3	0.00	61,360.00	149	146.00	4,419,620.40
Personnel Area Total	146	146.00	4,358,260.40	3	0.00	61,360.00	149	146.00	4,419,620.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,329,639.60	10	0.00	127,233.60	154	144.00	4,456,873.20
Personnel Area Total	144	144.00	4,329,639.60	10	0.00	127,233.60	154	144.00	4,456,873.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,028,523.20	7	1.00	282,297.60	150	144.00	4,310,820.80
Personnel Area Total	143	143.00	4,028,523.20	7	1.00	282,297.60	150	144.00	4,310,820.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,378,398.96	18	0.00	332,800.00	160	142.00	4,711,198.96
Personnel Area Total	142	142.00	4,378,398.96	18	0.00	332,800.00	160	142.00	4,711,198.96



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	801.00	24,871,092.48	79	9.00	1,996,831.46	880	810.00	26,867,923.94
DEPARTMENT TOTALS	801	801.00	24,871,092.48	79	9.00	1,996,831.46	880	810.00	26,867,923.94



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.50	1,451,016.84	11	11.00	1,539,996.64	36	35.50	2,991,013.48
Personnel Area Total	25	24.50	1,451,016.84	11	11.00	1,539,996.64	36	35.50	2,991,013.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,205,576.36	31	31.00	3,004,148.68	76	76.00	5,209,725.04
Personnel Area Total	45	45.00	2,205,576.36	31	31.00	3,004,148.68	76	76.00	5,209,725.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.50	3,656,593.20	42	42.00	4,544,145.32	112	111.50	8,200,738.52
DEPARTMENT TOTALS	70	69.50	3,656,593.20	42	42.00	4,544,145.32	112	111.50	8,200,738.52



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,075,308.82	3	3.00	273,000.26	41	41.00	2,348,309.08
Personnel Area Total	38	38.00	2,075,308.82	3	3.00	273,000.26	41	41.00	2,348,309.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,184,083.20	1	1.00	107,000.14	49	49.00	2,291,083.34
Personnel Area Total	48	48.00	2,184,083.20	1	1.00	107,000.14	49	49.00	2,291,083.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,051,284.60	1	1.00	91,291.20	77	77.00	3,142,575.80
Personnel Area Total	76	76.00	3,051,284.60	1	1.00	91,291.20	77	77.00	3,142,575.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	11,443,997.24	151	135.32	2,491,411.78	488	472.32	13,935,409.02
Personnel Area Total	337	337.00	11,443,997.24	151	135.32	2,491,411.78	488	472.32	13,935,409.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
Personnel Area Total	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.63	2,114,487.34	55	40.78	816,514.14	118	103.41	2,931,001.48
Personnel Area Total	63	62.63	2,114,487.34	55	40.78	816,514.14	118	103.41	2,931,001.48



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	587	586.63	22,263,489.20	225	194.50	4,491,688.50	812	781.13	26,755,177.70
DEPARTMENT TOTALS	587	586.63	22,263,489.20	225	194.50	4,491,688.50	812	781.13	26,755,177.70



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.50	13,372,380.06	13	12.00	1,382,980.56	250	248.50	14,755,360.62
Personnel Area Total	237	236.50	13,372,380.06	13	12.00	1,382,980.56	250	248.50	14,755,360.62
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,195	4,191.00	184,318,627.74	12	12.00	1,027,661.70	4,207	4,203.00	185,346,289.44
Personnel Area Total	4,195	4,191.00	184,318,627.74	12	12.00	1,027,661.70	4,207	4,203.00	185,346,289.44
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,432	4,427.50	197,691,007.80	25	24.00	2,410,642.26	4,457	4,451.50	200,101,650.06
DEPARTMENT TOTALS	4,432	4,427.50	197,691,007.80	25	24.00	2,410,642.26	4,457	4,451.50	200,101,650.06



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	131	131.00	7,577,753.82	17	14.00	1,351,209.08	148	145.00	8,928,962.90
Personnel Area Total	131	131.00	7,577,753.82	26	23.00	1,701,728.34	157	154.00	9,279,482.16
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	10,715,621.28	7	2.50	366,849.86	278	273.50	11,082,471.14
Personnel Area Total	271	271.00	10,715,621.28	7	2.50	366,849.86	278	273.50	11,082,471.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,388	1,388.00	56,882,774.00	28	13.00	1,905,877.48	1,416	1,401.00	58,788,651.48
Personnel Area Total	1,388	1,388.00	56,882,774.00	28	13.00	1,905,877.48	1,416	1,401.00	58,788,651.48
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	12,269,483.46	15	5.00	619,211.32	315	305.00	12,888,694.78
Personnel Area Total	300	300.00	12,269,483.46	15	5.00	619,211.32	315	305.00	12,888,694.78
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,649,358.20	6	4.00	474,525.74	275	273.00	11,123,883.94
Personnel Area Total	269	269.00	10,649,358.20	6	4.00	474,525.74	275	273.00	11,123,883.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,956,802.54	8	6.00	581,458.80	462	460.00	19,538,261.34
Personnel Area Total	454	454.00	18,956,802.54	8	6.00	581,458.80	462	460.00	19,538,261.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,200,334.06	5	0.00	69,680.00	110	105.00	4,270,014.06
Personnel Area Total	105	105.00	4,200,334.06	5	0.00	69,680.00	110	105.00	4,270,014.06
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	657.00	26,011,477.18	9	7.00	782,323.36	666	664.00	26,793,800.54
Personnel Area Total	657	657.00	26,011,477.18	9	7.00	782,323.36	666	664.00	26,793,800.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	451.00	17,787,650.40	5	5.00	537,951.70	456	456.00	18,325,602.10
Personnel Area Total	451	451.00	17,787,650.40	5	5.00	537,951.70	456	456.00	18,325,602.10
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	799.00	37,358,500.40	15	0.00	231,722.40	814	799.00	37,590,222.80
Personnel Area Total	799	799.00	37,358,500.40	15	0.00	231,722.40	814	799.00	37,590,222.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	303.00	12,435,796.88	7	5.00	525,554.64	310	308.00	12,961,351.52
Personnel Area Total	303	303.00	12,435,796.88	7	5.00	525,554.64	310	308.00	12,961,351.52
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,530,332.00	0	0.00	0.00	69	69.00	3,530,332.00
Personnel Area Total	69	69.00	3,530,332.00	0	0.00	0.00	69	69.00	3,530,332.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,197	5,197.00	218,375,884.22	122	61.50	7,446,364.38	5,319	5,258.50	225,822,248.60
DEPARTMENT TOTALS	5,197	5,197.00	218,375,884.22	131	70.50	7,796,883.64	5,328	5,267.50	226,172,767.86



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,896,679.52	8	2.00	422,047.60	186	180.00	10,318,727.12
Personnel Area Total	178	178.00	9,896,679.52	8	2.00	422,047.60	186	180.00	10,318,727.12
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,609.00	83,337,249.84	122	16.00	5,206,788.34	1,731	1,625.00	88,544,038.18
Personnel Area Total	1,609	1,609.00	83,337,249.84	122	16.00	5,206,788.34	1,731	1,625.00	88,544,038.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	583.00	21,707,709.66	17	1.00	345,480.20	600	584.00	22,053,189.86
Personnel Area Total	583	583.00	21,707,709.66	17	1.00	345,480.20	600	584.00	22,053,189.86
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	8,996,280.80	4	4.00	301,454.92	179	179.00	9,297,735.72
Personnel Area Total	175	175.00	8,996,280.80	4	4.00	301,454.92	179	179.00	9,297,735.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
Personnel Area Total	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,610	2,610.00	127,239,639.80	162	28.00	6,923,429.24	2,772	2,638.00	134,163,069.04
DEPARTMENT TOTALS	2,610	2,610.00	127,239,639.80	162	28.00	6,923,429.24	2,772	2,638.00	134,163,069.04



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	904.00	39,837,263.70	105	64.00	5,704,534.16	1,009	968.00	45,541,797.86
Personnel Area Total	904	904.00	39,837,263.70	105	64.00	5,704,534.16	1,009	968.00	45,541,797.86
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	904.00	39,837,263.70	105	64.00	5,704,534.16	1,009	968.00	45,541,797.86
DEPARTMENT TOTALS	904	904.00	39,837,263.70	105	64.00	5,704,534.16	1,009	968.00	45,541,797.86



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.11	7,961,049.46	20	18.78	2,339,403.40	195	189.89	10,300,452.86
Personnel Area Total	175	171.11	7,961,049.46	20	18.78	2,339,403.40	195	189.89	10,300,452.86
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.50	8,362,415.62	24	7.50	1,434,388.28	198	181.00	9,796,803.90
Personnel Area Total	174	173.50	8,362,415.62	24	7.50	1,434,388.28	198	181.00	9,796,803.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	11,308,575.20	17	14.00	2,578,131.40	241	238.00	13,886,706.60
Personnel Area Total	224	224.00	11,308,575.20	17	14.00	2,578,131.40	241	238.00	13,886,706.60
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.05	6,454,192.94	16	16.00	2,118,764.70	147	146.05	8,572,957.64
Personnel Area Total	131	130.05	6,454,192.94	16	16.00	2,118,764.70	147	146.05	8,572,957.64
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,146	1,144.48	57,817,173.45	9	3.00	816,485.02	1,155	1,147.48	58,633,658.47
Personnel Area Total	1,146	1,144.48	57,817,173.45	9	3.00	816,485.02	1,155	1,147.48	58,633,658.47



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/30/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	281.00	17,980,327.04	37	14.50	2,236,167.44	318	295.50	20,216,494.48
Personnel Area Total	281	281.00	17,980,327.04	37	14.50	2,236,167.44	318	295.50	20,216,494.48
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	6,765,006.04	8	7.80	1,213,133.74	143	142.40	7,978,139.78
Personnel Area Total	135	134.60	6,765,006.04	8	7.80	1,213,133.74	143	142.40	7,978,139.78
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	378.50	16,514,313.14	33	9.00	1,996,090.46	412	387.50	18,510,403.60
Personnel Area Total	379	378.50	16,514,313.14	33	9.00	1,996,090.46	412	387.50	18,510,403.60
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
Personnel Area Total	5	5.00	344,198.40	2	1.50	159,120.00	7	6.50	503,318.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,331	1,329.30	70,956,148.38	272	13.50	16,680,216.02	1,603	1,342.80	87,636,364.40
Personnel Area Total	1,331	1,329.30	70,956,148.38	272	13.50	16,680,216.02	1,603	1,342.80	87,636,364.40
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,322	2,319.40	101,716,685.72	231	72.55	13,579,903.72	2,553	2,391.95	115,296,589.44
Personnel Area Total	2,322	2,319.40	101,716,685.72	231	72.55	13,579,903.72	2,553	2,391.95	115,296,589.44



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,618	2,616.40	89,626,238.78	84	17.55	3,143,169.64	2,702	2,633.95	92,769,408.42
Personnel Area Total	2,618	2,616.40	89,626,238.78	84	17.55	3,143,169.64	2,702	2,633.95	92,769,408.42
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,926	8,912.34	396,044,879.37	755	197.68	48,471,690.62	9,681	9,110.02	444,516,569.99
DEPARTMENT TOTALS	8,926	8,912.34	396,044,879.37	755	197.68	48,471,690.62	9,681	9,110.02	444,516,569.99



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,925	3,925.00	174,600,573.42	165	75.00	8,781,631.04	4,090	4,000.00	183,382,204.46
Personnel Area Total	3,925	3,925.00	174,600,573.42	165	75.00	8,781,631.04	4,090	4,000.00	183,382,204.46

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,925	3,925.00	174,600,573.42	165	75.00	8,781,631.04	4,090	4,000.00	183,382,204.46
DEPARTMENT TOTALS	3,925	3,925.00	174,600,573.42	165	75.00	8,781,631.04	4,090	4,000.00	183,382,204.46



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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/30/2011

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,165,103.32	8	6.00	584,588.68	87	85.00	5,749,692.00
Personnel Area Total	79	79.00	5,165,103.32	8	6.00	584,588.68	87	85.00	5,749,692.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,405,350.76	1	1.00	103,563.20	175	175.00	9,508,913.96
Personnel Area Total	174	174.00	9,405,350.76	1	1.00	103,563.20	175	175.00	9,508,913.96
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,872,829.48	0	0.00	0.00	66	66.00	3,872,829.48
Personnel Area Total	66	66.00	3,872,829.48	0	0.00	0.00	66	66.00	3,872,829.48
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
Personnel Area Total	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	21,642,510.76	11	8.00	823,916.08	378	375.00	22,466,426.84
DEPARTMENT TOTALS	367	367.00	21,642,510.76	11	8.00	823,916.08	378	375.00	22,466,426.84



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	760.00	35,719,317.40	53	8.00	2,267,033.60	813	768.00	37,986,351.00
Personnel Area Total	760	760.00	35,719,317.40	53	8.00	2,267,033.60	813	768.00	37,986,351.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	760.00	35,719,317.40	53	8.00	2,267,033.60	813	768.00	37,986,351.00
DEPARTMENT TOTALS	760	760.00	35,719,317.40	53	8.00	2,267,033.60	813	768.00	37,986,351.00



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,092,223.76	9	9.00	887,640.52	97	97.00	5,979,864.28
Personnel Area Total	88	88.00	5,092,223.76	9	9.00	887,640.52	97	97.00	5,979,864.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,225,585.60	0	0.00	0.00	371	371.00	19,225,585.60
Personnel Area Total	371	371.00	19,225,585.60	0	0.00	0.00	371	371.00	19,225,585.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	9,867,936.00	0	0.00	0.00	182	182.00	9,867,936.00
Personnel Area Total	182	182.00	9,867,936.00	0	0.00	0.00	182	182.00	9,867,936.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.75	6,043,445.20	8	0.00	210,080.00	114	105.75	6,253,525.20
Personnel Area Total	106	105.75	6,043,445.20	8	0.00	210,080.00	114	105.75	6,253,525.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	746.75	40,229,190.56	17	9.00	1,097,720.52	764	755.75	41,326,911.08
DEPARTMENT TOTALS	747	746.75	40,229,190.56	17	9.00	1,097,720.52	764	755.75	41,326,911.08



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,110	1,100.18	48,490,638.98	74	17.00	2,094,210.56	1,184	1,117.18	50,584,849.54
Personnel Area Total	1,110	1,100.18	48,490,638.98	74	17.00	2,094,210.56	1,184	1,117.18	50,584,849.54
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,110	1,100.18	48,490,638.98	74	17.00	2,094,210.56	1,184	1,117.18	50,584,849.54
DEPARTMENT TOTALS	1,110	1,100.18	48,490,638.98	74	17.00	2,094,210.56	1,184	1,117.18	50,584,849.54



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.25	3,861,610.48	3	2.00	228,804.16	82	80.25	4,090,414.64
Personnel Area Total	79	78.25	3,861,610.48	3	2.00	228,804.16	82	80.25	4,090,414.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	257.75	13,820,036.88	1	1.00	123,614.40	259	258.75	13,943,651.28
Personnel Area Total	258	257.75	13,820,036.88	1	1.00	123,614.40	259	258.75	13,943,651.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	12,077,307.58	16	5.00	705,902.60	261	250.00	12,783,210.18
Personnel Area Total	245	245.00	12,077,307.58	16	5.00	705,902.60	261	250.00	12,783,210.18
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	13,292,604.78	11	5.00	716,043.90	297	291.00	14,008,648.68
Personnel Area Total	286	286.00	13,292,604.78	11	5.00	716,043.90	297	291.00	14,008,648.68
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.00	43,051,559.72	31	13.00	1,774,365.06	899	880.00	44,825,924.78
DEPARTMENT TOTALS	868	867.00	43,051,559.72	31	13.00	1,774,365.06	899	880.00	44,825,924.78



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CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,332,664.22	48	0.00	362,315.20	139	91.00	5,694,979.42
Personnel Area Total	91	91.00	5,332,664.22	48	0.00	362,315.20	139	91.00	5,694,979.42
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
Personnel Area Total	18	18.00	1,130,001.60	0	0.00	0.00	18	18.00	1,130,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,077,914.02	1	0.60	19,032.00	40	39.60	2,096,946.02
Personnel Area Total	39	39.00	2,077,914.02	1	0.60	19,032.00	40	39.60	2,096,946.02
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,914,896.96	1	1.00	119,766.40	61	61.00	4,034,663.36
Personnel Area Total	60	60.00	3,914,896.96	1	1.00	119,766.40	61	61.00	4,034,663.36
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,455,476.80	54	4.60	708,273.40	262	212.60	13,163,750.20
DEPARTMENT TOTALS	208	208.00	12,455,476.80	54	4.60	708,273.40	262	212.60	13,163,750.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	718	716.73	25,774,386.05	139	134.51	7,882,366.38	857	851.24	33,656,752.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	718	716.73	25,774,386.05	139	134.51	7,882,366.38	857	851.24	33,656,752.43
0314 - Huey P Long Medical Center									
Education Employees	432	432.00	15,480,781.55	56	55.80	3,570,179.40	488	487.80	19,050,960.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	432	432.00	15,480,781.55	56	55.80	3,570,179.40	488	487.80	19,050,960.95
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
0601 - LSU A & M College									
Education Employees	917	909.74	33,806,073.60	3,004	2,687.08	190,413,787.40	3,921	3,596.82	224,219,861.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	917	909.74	33,806,073.60	3,004	2,687.08	190,413,787.40	3,921	3,596.82	224,219,861.00
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,547,561.60	194	155.29	7,388,962.00	252	213.29	8,936,523.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,547,561.60	194	155.29	7,388,962.00	252	213.29	8,936,523.60
0603 - University of New Orleans									
Education Employees	190	189.55	6,246,644.00	1,107	657.93	45,008,302.00	1,297	847.48	51,254,946.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	189.55	6,246,644.00	1,107	657.93	45,008,302.00	1,297	847.48	51,254,946.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	380	379.75	12,622,592.69	1,198	1,108.66	98,439,985.32	1,578	1,488.41	111,062,578.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	380	379.75	12,622,592.69	1,198	1,108.66	98,439,985.32	1,578	1,488.41	111,062,578.01
0605 - LSU-Eunice									
Education Employees	61	60.50	1,725,422.40	159	117.09	5,354,209.00	220	177.59	7,079,631.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	60.50	1,725,422.40	159	117.09	5,354,209.00	220	177.59	7,079,631.40
0606 - LSU-Shreveport									
Education Employees	71	69.50	2,007,605.17	207	206.00	11,538,966.43	278	275.50	13,546,571.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	2,007,605.17	207	206.00	11,538,966.43	278	275.50	13,546,571.60
0607 - LSU-Agriculture Center									
Education Employees	288	283.30	9,155,244.80	644	635.26	43,271,305.00	932	918.56	52,426,549.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	283.30	9,155,244.80	644	635.26	43,271,305.00	932	918.56	52,426,549.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	246,833.60	140	91.17	8,298,991.00	147	98.17	8,545,824.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	246,833.60	140	91.17	8,298,991.00	147	98.17	8,545,824.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.87	1,670,240.00	151	145.00	11,758,000.00	202	195.87	13,428,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.87	1,670,240.00	151	145.00	11,758,000.00	202	195.87	13,428,240.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,540	2,520.77	91,130,919.45	1,144	1,094.75	86,398,298.43	3,684	3,615.52	177,529,217.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,540	2,520.77	91,130,919.45	1,144	1,094.75	86,398,298.43	3,684	3,615.52	177,529,217.88
0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	34	34.00	2,667,770.00	35	35.00	2,710,389.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	34	34.00	2,667,770.00	35	35.00	2,710,389.20
0616 - SU A & M College									
Education Employees	386	380.00	11,680,962.80	924	912.87	46,417,789.19	1,310	1,292.87	58,098,751.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	386	380.00	11,680,962.80	924	912.87	46,417,789.19	1,310	1,292.87	58,098,751.99
0617 - SU New Orleans									
Education Employees	75	75.00	2,183,633.92	208	191.99	9,248,181.33	283	266.99	11,431,815.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,183,633.92	208	191.99	9,248,181.33	283	266.99	11,431,815.25
0618 - SU Shreveport									
Education Employees	62	62.00	1,687,039.98	230	177.39	6,746,795.00	292	239.39	8,433,834.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,687,039.98	230	177.39	6,746,795.00	292	239.39	8,433,834.98



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,721,203.12	15	15.00	1,721,203.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,721,203.12	15	15.00	1,721,203.12
0621 - Nicholls State University									
Education Employees	196	196.00	5,388,344.90	503	381.00	20,747,911.10	699	577.00	26,136,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	5,388,344.90	503	381.00	20,747,911.10	699	577.00	26,136,256.00
0623 - Grambling State University									
Education Employees	141	141.00	4,188,274.88	409	395.10	21,776,228.88	550	536.10	25,964,503.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,188,274.88	409	395.10	21,776,228.88	550	536.10	25,964,503.76
0625 - La Tech University									
Education Employees	281	279.50	7,793,567.60	766	695.25	41,598,396.60	1,047	974.75	49,391,964.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	279.50	7,793,567.60	766	695.25	41,598,396.60	1,047	974.75	49,391,964.20
0627 - McNeese State University									
Education Employees	201	198.72	5,566,864.16	677	428.65	27,588,027.40	878	627.37	33,154,891.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	198.72	5,566,864.16	677	428.65	27,588,027.40	878	627.37	33,154,891.56
0629 - University of La-Monroe									
Education Employees	226	222.00	6,512,738.96	663	564.13	32,558,788.90	889	786.13	39,071,527.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	222.00	6,512,738.96	663	564.13	32,558,788.90	889	786.13	39,071,527.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	169	169.00	5,134,976.46	487	460.18	28,288,102.02	656	629.18	33,423,078.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,134,976.46	487	460.18	28,288,102.02	656	629.18	33,423,078.48
0634 - Southeastern La University									
Education Employees	358	356.50	10,835,552.00	876	747.67	44,331,070.98	1,234	1,104.17	55,166,622.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	356.50	10,835,552.00	876	747.67	44,331,070.98	1,234	1,104.17	55,166,622.98
0640 - University of La-Lafayette									
Education Employees	371	371.00	11,738,084.80	954	763.85	56,545,873.68	1,325	1,134.85	68,283,958.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	371.00	11,738,084.80	954	763.85	56,545,873.68	1,325	1,134.85	68,283,958.48
0641 - Delgado Community College									
Education Employees	210	193.00	6,407,058.84	742	680.05	34,999,262.84	952	873.05	41,406,321.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	210	193.00	6,407,058.84	742	680.05	34,999,262.84	952	873.05	41,406,321.68
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
0644 - Bossier Community College									
Education Employees	86	86.00	2,279,451.20	492	274.33	11,352,843.00	578	360.33	13,632,294.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,279,451.20	492	274.33	11,352,843.00	578	360.33	13,632,294.20



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0661 - HED-Off Student Financial Asst									
Education Employees	120	120.00	5,486,582.40	9	6.00	666,439.80	129	126.00	6,153,022.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	120	120.00	5,486,582.40	9	6.00	666,439.80	129	126.00	6,153,022.20
0671 - HED-Board of Regents									
Education Employees	9	9.00	350,500.80	62	57.91	4,308,083.62	71	66.91	4,658,584.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	350,500.80	62	57.91	4,308,083.62	71	66.91	4,658,584.42
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,043,280.76	72	72.00	3,043,280.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,043,280.76	72	72.00	3,043,280.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	384,206.68	85	85.00	3,834,860.10	99	99.00	4,219,066.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	384,206.68	85	85.00	3,834,860.10	99	99.00	4,219,066.78
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	106	106.00	5,042,740.96	130	130.00	5,698,065.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	655,324.80	106	106.00	5,042,740.96	130	130.00	5,698,065.76
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	90	90.00	3,493,108.18	99	99.00	3,711,773.64
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	403,266.26	70	70.00	3,420,039.16	84	84.00	3,823,305.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	403,266.26	70	70.00	3,420,039.16	84	84.00	3,823,305.42
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	177	177.00	5,221,693.03	957	692.86	38,201,166.45	1,134	869.86	43,422,859.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	5,221,693.03	957	692.86	38,201,166.45	1,134	869.86	43,422,859.48
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	34	33.50	3,117,671.60	35	34.50	3,150,556.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	34	33.50	3,117,671.60	35	34.50	3,150,556.40
HIGHER EDUCATION TOTALS									
Education Employees	8,950	8,881.83	298,533,575.09	18,316	15,477.67	997,260,201.93	27,266	24,359.50	1,295,793,777.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,950	8,881.83	298,533,575.09	18,316	15,477.67	997,260,201.93	27,266	24,359.50	1,295,793,777.02



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,958,696.64	149	148.00	10,848,375.40	198	197.00	12,807,072.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,958,696.64	149	148.00	10,848,375.40	198	197.00	12,807,072.04
0313 - Earl K Long Medical Center									
Education Employees	928	925.98	36,927,600.73	176	101.12	7,271,545.92	1,104	1,027.10	44,199,146.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	928	925.98	36,927,600.73	176	101.12	7,271,545.92	1,104	1,027.10	44,199,146.65
0315 - University Medical Center									
Education Employees	854	847.80	35,529,147.49	100	64.80	5,284,304.71	954	912.60	40,813,452.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	854	847.80	35,529,147.49	100	64.80	5,284,304.71	954	912.60	40,813,452.20
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	343	342.40	12,432,889.32	75	37.95	3,018,525.61	418	380.35	15,451,414.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	342.40	12,432,889.32	75	37.95	3,018,525.61	418	380.35	15,451,414.93
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	350	349.50	12,236,014.69	90	54.45	5,129,294.11	440	403.95	17,365,308.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	349.50	12,236,014.69	90	54.45	5,129,294.11	440	403.95	17,365,308.80
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	535	533.80	19,451,606.54	114	77.93	7,751,110.98	649	611.73	27,202,717.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	535	533.80	19,451,606.54	114	77.93	7,751,110.98	649	611.73	27,202,717.52



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	857	850.40	29,913,615.14	111	84.60	5,694,824.89	968	935.00	35,608,440.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	857	850.40	29,913,615.14	111	84.60	5,694,824.89	968	935.00	35,608,440.03
0322 - Charity Hospital & Med Ctr									
Education Employees	2,011	2,006.31	92,856,662.26	370	237.26	22,709,241.75	2,381	2,243.57	115,565,904.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,011	2,006.31	92,856,662.26	370	237.26	22,709,241.75	2,381	2,243.57	115,565,904.01
HEALTH CARE SERVICES TOTALS									
Education Employees	5,927	5,905.19	241,306,232.81	1,185	806.11	67,707,223.37	7,112	6,711.30	309,013,456.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,927	5,905.19	241,306,232.81	1,185	806.11	67,707,223.37	7,112	6,711.30	309,013,456.18



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	8	8.00	575,259.62	11	11.00	724,166.82
Personnel Area Total	3	3.00	148,907.20	8	8.00	575,259.62	11	11.00	724,166.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	482.23	30,429,346.38	82	64.50	6,000,217.86	568	546.73	36,429,564.24
Personnel Area Total	486	482.23	30,429,346.38	82	64.50	6,000,217.86	568	546.73	36,429,564.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,062	969.75	49,922,777.92	1,062	969.75	49,922,777.92
Personnel Area Total	0	0.00	0.00	1,062	969.75	49,922,777.92	1,062	969.75	49,922,777.92
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,341,073.00	146	142.00	8,588,863.40
Personnel Area Total	5	5.00	247,790.40	141	137.00	8,341,073.00	146	142.00	8,588,863.40
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	490.23	30,826,043.98	1,293	1,179.25	64,839,328.40	1,787	1,669.48	95,665,372.38
DEPARTMENT TOTALS	494	490.23	30,826,043.98	1,293	1,179.25	64,839,328.40	1,787	1,669.48	95,665,372.38



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,403,584.66	178	157.00	8,963,408.62	314	293.00	13,366,993.28
Personnel Area Total	136	136.00	4,403,584.66	178	157.00	8,963,408.62	314	293.00	13,366,993.28
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,586,285.08	63	49.00	3,232,422.18	226	212.00	7,818,707.26
Personnel Area Total	163	163.00	4,586,285.08	63	49.00	3,232,422.18	226	212.00	7,818,707.26
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	342,295.20	181	133.98	6,502,096.38	192	144.98	6,844,391.58
Personnel Area Total	11	11.00	342,295.20	181	133.98	6,502,096.38	192	144.98	6,844,391.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,943,113.20	5	4.75	433,674.80	77	76.75	4,376,788.00
Personnel Area Total	72	72.00	3,943,113.20	5	4.75	433,674.80	77	76.75	4,376,788.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	332,878.26	76	55.50	2,691,801.84	84	63.50	3,024,680.10
Personnel Area Total	8	8.00	332,878.26	76	55.50	2,691,801.84	84	63.50	3,024,680.10
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	390.00	13,608,156.40	503	400.23	21,823,403.82	893	790.23	35,431,560.22
DEPARTMENT TOTALS	390	390.00	13,608,156.40	503	400.23	21,823,403.82	893	790.23	35,431,560.22



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,978,018.20	13	13.00	861,549.52	93	93.00	4,839,567.72
Personnel Area Total	80	80.00	3,978,018.20	18	18.00	1,086,549.62	98	98.00	5,064,567.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,978,018.20	13	13.00	861,549.52	93	93.00	4,839,567.72
DEPARTMENT TOTALS	80	80.00	3,978,018.20	18	18.00	1,086,549.62	98	98.00	5,064,567.82



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	522.00	22,327,003.66	125	102.50	5,417,024.60	648	624.50	27,744,028.26
Personnel Area Total	523	522.00	22,327,003.66	125	102.50	5,417,024.60	648	624.50	27,744,028.26
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	522.00	22,327,003.66	125	102.50	5,417,024.60	648	624.50	27,744,028.26
DEPARTMENT TOTALS	523	522.00	22,327,003.66	125	102.50	5,417,024.60	648	624.50	27,744,028.26



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	488.95	26,179,733.84	491	488.95	26,179,733.84
Personnel Area Total	0	0.00	0.00	491	488.95	26,179,733.84	491	488.95	26,179,733.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	488.95	26,179,733.84	491	488.95	26,179,733.84
DEPARTMENT TOTALS	0	0.00	0.00	491	488.95	26,179,733.84	491	488.95	26,179,733.84



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,372,057.32	27	27.00	2,975,447.80	261	261.00	14,347,505.12
Personnel Area Total	234	234.00	11,372,057.32	27	27.00	2,975,447.80	261	261.00	14,347,505.12
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,372,057.32	27	27.00	2,975,447.80	261	261.00	14,347,505.12
DEPARTMENT TOTALS	234	234.00	11,372,057.32	27	27.00	2,975,447.80	261	261.00	14,347,505.12



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	15	9.00	741,701.58	19	13.00	936,264.78
Personnel Area Total	4	4.00	194,563.20	15	9.00	741,701.58	19	13.00	936,264.78
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	15	9.00	741,701.58	19	13.00	936,264.78
DEPARTMENT TOTALS	4	4.00	194,563.20	15	9.00	741,701.58	19	13.00	936,264.78



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,339,801.58	168	11.60	2,900,920.62	461	303.60	17,240,722.20
Personnel Area Total	293	292.00	14,339,801.58	168	11.60	2,900,920.62	461	303.60	17,240,722.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,339,801.58	168	11.60	2,900,920.62	461	303.60	17,240,722.20
DEPARTMENT TOTALS	293	292.00	14,339,801.58	168	11.60	2,900,920.62	461	303.60	17,240,722.20



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,762,988.80	37	8.00	1,920,380.54	83	54.00	4,683,369.34
Personnel Area Total	46	46.00	2,762,988.80	37	8.00	1,920,380.54	83	54.00	4,683,369.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,762,988.80	37	8.00	1,920,380.54	83	54.00	4,683,369.34
DEPARTMENT TOTALS	46	46.00	2,762,988.80	37	8.00	1,920,380.54	83	54.00	4,683,369.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/30/2011

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,627	1,626.30	93,014,130.04	1,660	1,474.24	70,797,935.70	3,287	3,100.54	163,812,065.74
VETERANS AFFAIRS	801	801.00	24,871,092.48	79	9.00	1,996,831.46	880	810.00	26,867,923.94
ECONOMIC DEVELOPMENT	70	69.50	3,656,593.20	42	42.00	4,544,145.32	112	111.50	8,200,738.52
C R T	587	586.63	22,263,489.20	225	194.50	4,491,688.50	812	781.13	26,755,177.70
D O T D	4,432	4,427.50	197,691,007.80	25	24.00	2,410,642.26	4,457	4,451.50	200,101,650.06
DPSC - CORRECTIONS	5,197	5,197.00	218,375,884.22	131	70.50	7,796,883.64	5,328	5,267.50	226,172,767.86
DPSC - PUBLIC SAFETY	2,610	2,610.00	127,239,639.80	162	28.00	6,923,429.24	2,772	2,638.00	134,163,069.04
DYS-OFF OF JUV JUST	904	904.00	39,837,263.70	105	64.00	5,704,534.16	1,009	968.00	45,541,797.86
D H H	8,926	8,912.34	396,044,879.37	755	197.68	48,471,690.62	9,681	9,110.02	444,516,569.99
D C F S	3,925	3,925.00	174,600,573.42	165	75.00	8,781,631.04	4,090	4,000.00	183,382,204.46
D N R	367	367.00	21,642,510.76	11	8.00	823,916.08	378	375.00	22,466,426.84
REVENUE	760	760.00	35,719,317.40	53	8.00	2,267,033.60	813	768.00	37,986,351.00
D E Q	747	746.75	40,229,190.56	17	9.00	1,097,720.52	764	755.75	41,326,911.08
L W C	1,110	1,100.18	48,490,638.98	74	17.00	2,094,210.56	1,184	1,117.18	50,584,849.54
WILDLIFE & FISHERIES	868	867.00	43,051,559.72	31	13.00	1,774,365.06	899	880.00	44,825,924.78
CIVIL SERVICE AGENCIES	208	208.00	12,455,476.80	54	4.60	708,273.40	262	212.60	13,163,750.20
HIGHER EDUCATION	8,950	8,881.83	298,533,575.09	18,316	15,477.67	997,260,201.93	27,266	24,359.50	1,295,793,777.02
HEALTH CARE SERVICES	5,927	5,905.19	241,306,232.81	1,185	806.11	67,707,223.37	7,112	6,711.30	309,013,456.18
DEPT OF EDUCATION	494	490.23	30,826,043.98	1,293	1,179.25	64,839,328.40	1,787	1,669.48	95,665,372.38
EDUCATION - OTHER	390	390.00	13,608,156.40	503	400.23	21,823,403.82	893	790.23	35,431,560.22
PUBLIC SERVICE COMM	80	80.00	3,978,018.20	18	18.00	1,086,549.62	98	98.00	5,064,567.82
AGRICULTURE	523	522.00	22,327,003.66	125	102.50	5,417,024.60	648	624.50	27,744,028.26
JUSTICE	0	0.00	0.00	491	488.95	26,179,733.84	491	488.95	26,179,733.84
INSURANCE	234	234.00	11,372,057.32	27	27.00	2,975,447.80	261	261.00	14,347,505.12
LIEUTENANT GOVERNOR	4	4.00	194,563.20	15	9.00	741,701.58	19	13.00	936,264.78
SECRETARY OF STATE	293	292.00	14,339,801.58	168	11.60	2,900,920.62	461	303.60	17,240,722.20
TREASURY	46	46.00	2,762,988.80	37	8.00	1,920,380.54	83	54.00	4,683,369.34
TOTALS	50,080	49,953.45	2,138,431,688.49	25,767	20,766.83	1,363,536,847.28	75,847	70,720.28	3,501,968,535.77

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,877	14,787.02	539,839,807.90	19,501	16,283.78	1,064,967,425.30	34,378	31,070.80	1,604,807,233.20
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,203	35,166.43	1,598,591,880.59	6,252	4,469.05	297,993,902.62	41,455	39,635.48	1,896,585,783.21
TOTALS	50,080	49,953.45	2,138,431,688.49	25,767	20,766.83	1,363,536,847.28	75,847	70,720.28	3,501,968,535.77
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	50,080	49,953.45	2,138,431,688.49	25,753	20,752.83	1,362,961,327.92	75,833	70,706.28	3,501,393,016.41
Employees with In-State Resident	47,707		2,046,541,550.96	22,192		1,201,256,053.01	69,899		3,247,797,603.97
Employees with Out-of State Resident	814		31,721,421.42	161		7,444,267.55	975		39,165,688.97
Employees with Unknown Resident	1,559		60,168,716.11	3,414		154,836,526.72	4,973		215,005,242.83