



Report on State Employment

EXTRACT

Data as of 9/2/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	66.12	4,025,940.26	89	66.12	4,025,940.26
Personnel Area Total	0	0.00	0.00	89	66.12	4,025,940.26	89	66.12	4,025,940.26
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	835,098.68	1	1.00	132,620.02	13	13.00	967,718.70
Personnel Area Total	12	12.00	835,098.68	1	1.00	132,620.02	13	13.00	967,718.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,460,256.46	3	1.00	184,080.00	37	34.30	1,644,336.46
Personnel Area Total	34	33.30	1,460,256.46	3	1.00	184,080.00	37	34.30	1,644,336.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,728,229.62	0	0.00	0.00	30	30.00	1,728,229.62
Personnel Area Total	30	30.00	1,728,229.62	0	0.00	0.00	30	30.00	1,728,229.62
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	621.00	38,072,560.76	173	153.50	12,218,679.98	794	774.50	50,291,240.74
Personnel Area Total	621	621.00	38,072,560.76	173	153.50	12,218,679.98	794	774.50	50,291,240.74
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	9,729,679.18	11	8.00	913,999.06	155	152.00	10,643,678.24
Personnel Area Total	144	144.00	9,729,679.18	11	8.00	913,999.06	155	152.00	10,643,678.24



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	383	381.32	18,772,594.10	383	381.32	18,772,594.10
Personnel Area Total	0	0.00	0.00	383	381.32	18,772,594.10	383	381.32	18,772,594.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	797	780.50	27,575,730.00	799	782.50	27,654,686.80
Personnel Area Total	2	2.00	78,956.80	797	780.50	27,575,730.00	799	782.50	27,654,686.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,106.58	8	4.00	595,916.62	17	13.00	1,110,023.20
Personnel Area Total	9	9.00	514,106.58	8	4.00	595,916.62	17	13.00	1,110,023.20
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	22,880.00	2	2.00	131,726.40	3	3.00	154,606.40
Personnel Area Total	1	1.00	22,880.00	2	2.00	131,726.40	3	3.00	154,606.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,027,245.74	14	11.00	622,031.54	52	49.00	2,649,277.28
Personnel Area Total	38	38.00	2,027,245.74	14	11.00	622,031.54	52	49.00	2,649,277.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,480,034.18	1	1.00	88,587.20	52	52.00	2,568,621.38
Personnel Area Total	51	51.00	2,480,034.18	1	1.00	88,587.20	52	52.00	2,568,621.38



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,971,224.00	1	1.00	115,024.00	112	112.00	7,086,248.00
Personnel Area Total	111	111.00	6,971,224.00	1	1.00	115,024.00	112	112.00	7,086,248.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	15,238,241.46	64	1.80	1,481,251.20	360	297.80	16,719,492.66
Personnel Area Total	296	296.00	15,238,241.46	64	1.80	1,481,251.20	360	297.80	16,719,492.66
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,505,678.32	1	0.00	14,892.80	80	79.00	4,520,571.12
Personnel Area Total	79	79.00	4,505,678.32	1	0.00	14,892.80	80	79.00	4,520,571.12
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,740,315.20	6	0.00	67,704.00	52	46.00	1,808,019.20
Personnel Area Total	46	46.00	1,740,315.20	6	0.00	67,704.00	52	46.00	1,808,019.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,440,722.40	15	0.00	205,545.60	53	38.00	1,646,268.00
Personnel Area Total	38	38.00	1,440,722.40	15	0.00	205,545.60	53	38.00	1,646,268.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,193,394.66	4	0.00	252,984.16	78	74.00	4,446,378.82
Personnel Area Total	74	74.00	4,193,394.66	4	0.00	252,984.16	78	74.00	4,446,378.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,614.30	92,522,379.04	1,653	1,477.24	70,473,283.56	3,268	3,091.54	162,995,662.60
DEPARTMENT TOTALS	1,615	1,614.30	92,522,379.04	1,653	1,477.24	70,473,283.56	3,268	3,091.54	162,995,662.60



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,296,539.22	10	8.00	646,100.26	94	92.00	3,942,639.48
Personnel Area Total	84	84.00	3,296,539.22	10	8.00	646,100.26	94	92.00	3,942,639.48
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,411,014.40	30	0.00	507,520.00	169	139.00	4,918,534.40
Personnel Area Total	139	139.00	4,411,014.40	30	0.00	507,520.00	169	139.00	4,918,534.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,357,163.20	5	0.00	98,800.00	151	146.00	4,455,963.20
Personnel Area Total	146	146.00	4,357,163.20	5	0.00	98,800.00	151	146.00	4,455,963.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,263,932.40	10	0.00	118,133.60	151	141.00	4,382,066.00
Personnel Area Total	141	141.00	4,263,932.40	10	0.00	118,133.60	151	141.00	4,382,066.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,081,521.60	5	1.00	252,595.20	151	147.00	4,334,116.80
Personnel Area Total	146	146.00	4,081,521.60	5	1.00	252,595.20	151	147.00	4,334,116.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,266,380.56	20	0.00	374,400.00	161	141.00	4,640,780.56
Personnel Area Total	141	141.00	4,266,380.56	20	0.00	374,400.00	161	141.00	4,640,780.56



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	797.00	24,676,551.38	80	9.00	1,997,549.06	877	806.00	26,674,100.44
DEPARTMENT TOTALS	797	797.00	24,676,551.38	80	9.00	1,997,549.06	877	806.00	26,674,100.44



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.50	1,431,069.64	12	12.00	1,584,996.66	36	35.50	3,016,066.30
Personnel Area Total	24	23.50	1,431,069.64	12	12.00	1,584,996.66	36	35.50	3,016,066.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,172,076.40	31	31.00	3,004,148.68	75	75.00	5,176,225.08
Personnel Area Total	44	44.00	2,172,076.40	31	31.00	3,004,148.68	75	75.00	5,176,225.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.50	3,603,146.04	43	43.00	4,589,145.34	111	110.50	8,192,291.38
DEPARTMENT TOTALS	68	67.50	3,603,146.04	43	43.00	4,589,145.34	111	110.50	8,192,291.38



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,970,705.62	4	4.00	365,934.66	41	41.00	2,336,640.28
Personnel Area Total	37	37.00	1,970,705.62	4	4.00	365,934.66	41	41.00	2,336,640.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,184,083.20	1	1.00	107,000.14	49	49.00	2,291,083.34
Personnel Area Total	48	48.00	2,184,083.20	1	1.00	107,000.14	49	49.00	2,291,083.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,041,107.16	1	1.00	91,291.20	77	77.00	3,132,398.36
Personnel Area Total	76	76.00	3,041,107.16	1	1.00	91,291.20	77	77.00	3,132,398.36
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	335.00	11,367,026.84	185	169.12	3,137,615.78	520	504.12	14,504,642.62
Personnel Area Total	335	335.00	11,367,026.84	185	169.12	3,137,615.78	520	504.12	14,504,642.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	15	14.40	742,630.98	40	39.40	2,136,958.98
Personnel Area Total	25	25.00	1,394,328.00	15	14.40	742,630.98	40	39.40	2,136,958.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.63	2,146,436.40	55	40.78	816,514.14	119	104.41	2,962,950.54
Personnel Area Total	64	63.63	2,146,436.40	55	40.78	816,514.14	119	104.41	2,962,950.54



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	585	584.63	22,103,687.22	261	230.30	5,260,986.90	846	814.93	27,364,674.12
DEPARTMENT TOTALS	585	584.63	22,103,687.22	261	230.30	5,260,986.90	846	814.93	27,364,674.12



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	13,281,104.20	13	12.00	1,382,980.56	249	247.00	14,664,084.76
Personnel Area Total	236	235.00	13,281,104.20	13	12.00	1,382,980.56	249	247.00	14,664,084.76
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,183	4,179.00	183,888,105.18	11	11.00	938,161.90	4,194	4,190.00	184,826,267.08
Personnel Area Total	4,183	4,179.00	183,888,105.18	11	11.00	938,161.90	4,194	4,190.00	184,826,267.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,419	4,414.00	197,169,209.38	24	23.00	2,321,142.46	4,443	4,437.00	199,490,351.84
DEPARTMENT TOTALS	4,419	4,414.00	197,169,209.38	24	23.00	2,321,142.46	4,443	4,437.00	199,490,351.84



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	132	132.00	7,617,024.22	18	15.00	1,465,562.28	150	147.00	9,082,586.50
Personnel Area Total	132	132.00	7,617,024.22	27	24.00	1,816,081.54	159	156.00	9,433,105.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,693,141.68	8	3.00	395,990.66	277	272.00	11,089,132.34
Personnel Area Total	269	269.00	10,693,141.68	8	3.00	395,990.66	277	272.00	11,089,132.34
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,381	1,381.00	56,647,900.40	26	13.00	1,868,021.48	1,407	1,394.00	58,515,921.88
Personnel Area Total	1,381	1,381.00	56,647,900.40	26	13.00	1,868,021.48	1,407	1,394.00	58,515,921.88
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	12,150,133.06	14	5.00	592,587.32	309	300.00	12,742,720.38
Personnel Area Total	295	295.00	12,150,133.06	14	5.00	592,587.32	309	300.00	12,742,720.38
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,681,577.40	6	4.00	474,525.74	275	273.00	11,156,103.14
Personnel Area Total	269	269.00	10,681,577.40	6	4.00	474,525.74	275	273.00	11,156,103.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	453.00	18,973,954.74	8	6.00	581,458.80	461	459.00	19,555,413.54
Personnel Area Total	453	453.00	18,973,954.74	8	6.00	581,458.80	461	459.00	19,555,413.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,198,129.26	3	0.00	40,560.00	108	105.00	4,238,689.26
Personnel Area Total	105	105.00	4,198,129.26	3	0.00	40,560.00	108	105.00	4,238,689.26
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	659.00	25,977,781.18	8	7.00	768,803.36	667	666.00	26,746,584.54
Personnel Area Total	659	659.00	25,977,781.18	8	7.00	768,803.36	667	666.00	26,746,584.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	448.00	17,736,139.20	5	5.00	537,951.70	453	453.00	18,274,090.90
Personnel Area Total	448	448.00	17,736,139.20	5	5.00	537,951.70	453	453.00	18,274,090.90
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	794.00	37,325,657.20	13	0.00	216,122.40	807	794.00	37,541,779.60
Personnel Area Total	794	794.00	37,325,657.20	13	0.00	216,122.40	807	794.00	37,541,779.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,338,369.68	8	6.00	598,002.60	307	305.00	12,936,372.28
Personnel Area Total	299	299.00	12,338,369.68	8	6.00	598,002.60	307	305.00	12,936,372.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,530,332.00	0	0.00	0.00	69	69.00	3,530,332.00
Personnel Area Total	69	69.00	3,530,332.00	0	0.00	0.00	69	69.00	3,530,332.00



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,173	5,173.00	217,870,140.02	117	64.00	7,539,586.34	5,290	5,237.00	225,409,726.36
DEPARTMENT TOTALS	5,173	5,173.00	217,870,140.02	126	73.00	7,890,105.60	5,299	5,246.00	225,760,245.62



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	9,914,026.72	9	3.00	461,661.20	188	182.00	10,375,687.92
Personnel Area Total	179	179.00	9,914,026.72	9	3.00	461,661.20	188	182.00	10,375,687.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,617.00	83,872,675.38	116	16.00	4,979,901.94	1,733	1,633.00	88,852,577.32
Personnel Area Total	1,617	1,617.00	83,872,675.38	116	16.00	4,979,901.94	1,733	1,633.00	88,852,577.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	584	584.00	21,695,806.60	16	1.00	329,880.20	600	585.00	22,025,686.80
Personnel Area Total	584	584.00	21,695,806.60	16	1.00	329,880.20	600	585.00	22,025,686.80
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,239.68	2	1.00	172,934.58	11	10.00	720,174.26
Personnel Area Total	9	9.00	547,239.68	2	1.00	172,934.58	11	10.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,052,316.00	4	4.00	301,454.92	180	180.00	9,353,770.92
Personnel Area Total	176	176.00	9,052,316.00	4	4.00	301,454.92	180	180.00	9,353,770.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	669,723.60	2	1.00	113,624.16	14	13.00	783,347.76
Personnel Area Total	12	12.00	669,723.60	2	1.00	113,624.16	14	13.00	783,347.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
Personnel Area Total	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,620	2,620.00	127,823,024.68	158	29.00	6,785,670.84	2,778	2,649.00	134,608,695.52
DEPARTMENT TOTALS	2,620	2,620.00	127,823,024.68	158	29.00	6,785,670.84	2,778	2,649.00	134,608,695.52



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	878.00	39,120,684.46	105	64.00	5,712,315.96	983	942.00	44,833,000.42
Personnel Area Total	878	878.00	39,120,684.46	105	64.00	5,712,315.96	983	942.00	44,833,000.42
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	878.00	39,120,684.46	105	64.00	5,712,315.96	983	942.00	44,833,000.42
DEPARTMENT TOTALS	878	878.00	39,120,684.46	105	64.00	5,712,315.96	983	942.00	44,833,000.42



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	172.31	8,003,168.42	20	18.78	2,324,403.48	196	191.09	10,327,571.90
Personnel Area Total	176	172.31	8,003,168.42	20	18.78	2,324,403.48	196	191.09	10,327,571.90
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.50	8,515,186.42	24	7.50	1,434,388.28	201	184.00	9,949,574.70
Personnel Area Total	177	176.50	8,515,186.42	24	7.50	1,434,388.28	201	184.00	9,949,574.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	223.00	11,290,167.20	17	14.00	2,578,131.40	240	237.00	13,868,298.60
Personnel Area Total	223	223.00	11,290,167.20	17	14.00	2,578,131.40	240	237.00	13,868,298.60
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.05	6,377,780.24	16	16.00	2,156,013.34	145	144.05	8,533,793.58
Personnel Area Total	129	128.05	6,377,780.24	16	16.00	2,156,013.34	145	144.05	8,533,793.58
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,149	1,147.48	57,989,121.85	9	3.00	907,017.02	1,158	1,150.48	58,896,138.87
Personnel Area Total	1,149	1,147.48	57,989,121.85	9	3.00	907,017.02	1,158	1,150.48	58,896,138.87



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Data as of 9/2/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	278.00	17,787,761.68	32	14.50	2,115,527.44	310	292.50	19,903,289.12
Personnel Area Total	278	278.00	17,787,761.68	32	14.50	2,115,527.44	310	292.50	19,903,289.12
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	6,762,530.84	8	7.80	1,213,133.74	143	142.40	7,975,664.58
Personnel Area Total	135	134.60	6,762,530.84	8	7.80	1,213,133.74	143	142.40	7,975,664.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	373.50	16,422,141.58	33	9.00	1,996,090.46	407	382.50	18,418,232.04
Personnel Area Total	374	373.50	16,422,141.58	33	9.00	1,996,090.46	407	382.50	18,418,232.04
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	1	1.00	91,520.00	6	6.00	435,718.40
Personnel Area Total	5	5.00	344,198.40	1	1.00	91,520.00	6	6.00	435,718.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,334	1,332.30	71,131,929.18	270	13.50	16,576,216.02	1,604	1,345.80	87,708,145.20
Personnel Area Total	1,334	1,332.30	71,131,929.18	270	13.50	16,576,216.02	1,604	1,345.80	87,708,145.20
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,291	2,288.22	100,808,544.98	232	73.55	13,508,949.72	2,523	2,361.77	114,317,494.70
Personnel Area Total	2,291	2,288.22	100,808,544.98	232	73.55	13,508,949.72	2,523	2,361.77	114,317,494.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/2/2011

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,611	2,609.40	89,358,860.50	85	17.55	3,169,169.64	2,696	2,626.95	92,528,030.14
Personnel Area Total	2,611	2,609.40	89,358,860.50	85	17.55	3,169,169.64	2,696	2,626.95	92,528,030.14
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,887	8,873.36	395,029,946.49	749	198.18	48,247,277.34	9,636	9,071.54	443,277,223.83
DEPARTMENT TOTALS	8,887	8,873.36	395,029,946.49	749	198.18	48,247,277.34	9,636	9,071.54	443,277,223.83



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Data as of 9/2/2011

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,938	3,938.00	175,490,449.94	162	73.00	8,634,705.56	4,100	4,011.00	184,125,155.50
Personnel Area Total	3,938	3,938.00	175,490,449.94	162	73.00	8,634,705.56	4,100	4,011.00	184,125,155.50

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,938	3,938.00	175,490,449.94	162	73.00	8,634,705.56	4,100	4,011.00	184,125,155.50
DEPARTMENT TOTALS	3,938	3,938.00	175,490,449.94	162	73.00	8,634,705.56	4,100	4,011.00	184,125,155.50



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Data as of 9/2/2011

D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,165,103.32	8	6.00	584,588.68	87	85.00	5,749,692.00
Personnel Area Total	79	79.00	5,165,103.32	8	6.00	584,588.68	87	85.00	5,749,692.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,312,831.84	1	1.00	103,563.20	174	174.00	9,416,395.04
Personnel Area Total	173	173.00	9,312,831.84	1	1.00	103,563.20	174	174.00	9,416,395.04
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
Personnel Area Total	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
Personnel Area Total	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	21,608,169.44	11	8.00	823,916.08	378	375.00	22,432,085.52
DEPARTMENT TOTALS	367	367.00	21,608,169.44	11	8.00	823,916.08	378	375.00	22,432,085.52



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	763.00	35,798,916.40	46	8.00	2,070,390.40	809	771.00	37,869,306.80
Personnel Area Total	763	763.00	35,798,916.40	46	8.00	2,070,390.40	809	771.00	37,869,306.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	763.00	35,798,916.40	46	8.00	2,070,390.40	809	771.00	37,869,306.80
DEPARTMENT TOTALS	763	763.00	35,798,916.40	46	8.00	2,070,390.40	809	771.00	37,869,306.80



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,194,372.56	9	9.00	887,640.52	99	99.00	6,082,013.08
Personnel Area Total	90	90.00	5,194,372.56	9	9.00	887,640.52	99	99.00	6,082,013.08
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	19,074,078.40	0	0.00	0.00	367	367.00	19,074,078.40
Personnel Area Total	367	367.00	19,074,078.40	0	0.00	0.00	367	367.00	19,074,078.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	9,776,436.80	0	0.00	0.00	179	179.00	9,776,436.80
Personnel Area Total	179	179.00	9,776,436.80	0	0.00	0.00	179	179.00	9,776,436.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	6,007,918.80	8	0.00	210,080.00	113	104.75	6,217,998.80
Personnel Area Total	105	104.75	6,007,918.80	8	0.00	210,080.00	113	104.75	6,217,998.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	740.75	40,052,806.56	17	9.00	1,097,720.52	758	749.75	41,150,527.08
DEPARTMENT TOTALS	741	740.75	40,052,806.56	17	9.00	1,097,720.52	758	749.75	41,150,527.08



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,105	1,095.46	48,268,120.58	60	11.50	1,907,137.18	1,165	1,106.96	50,175,257.76
Personnel Area Total	1,105	1,095.46	48,268,120.58	60	11.50	1,907,137.18	1,165	1,106.96	50,175,257.76
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,105	1,095.46	48,268,120.58	60	11.50	1,907,137.18	1,165	1,106.96	50,175,257.76
DEPARTMENT TOTALS	1,105	1,095.46	48,268,120.58	60	11.50	1,907,137.18	1,165	1,106.96	50,175,257.76



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.50	3,725,932.08	3	1.00	228,804.16	80	77.50	3,954,736.24
Personnel Area Total	77	76.50	3,725,932.08	3	1.00	228,804.16	80	77.50	3,954,736.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.75	13,883,206.48	1	1.00	123,614.40	261	260.75	14,006,820.88
Personnel Area Total	260	259.75	13,883,206.48	1	1.00	123,614.40	261	260.75	14,006,820.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	12,055,539.08	15	5.00	671,853.00	260	250.00	12,727,392.08
Personnel Area Total	245	245.00	12,055,539.08	15	5.00	671,853.00	260	250.00	12,727,392.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	13,272,495.60	11	5.00	704,832.70	298	292.00	13,977,328.30
Personnel Area Total	287	287.00	13,272,495.60	11	5.00	704,832.70	298	292.00	13,977,328.30
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	868.25	42,937,173.24	30	12.00	1,729,104.26	899	880.25	44,666,277.50
DEPARTMENT TOTALS	869	868.25	42,937,173.24	30	12.00	1,729,104.26	899	880.25	44,666,277.50



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,370,457.82	48	0.00	362,315.20	140	92.00	5,732,773.02
Personnel Area Total	92	92.00	5,370,457.82	48	0.00	362,315.20	140	92.00	5,732,773.02
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,063,420.80	0	0.00	0.00	17	17.00	1,063,420.80
Personnel Area Total	17	17.00	1,063,420.80	0	0.00	0.00	17	17.00	1,063,420.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,077,914.02	1	0.60	19,032.00	40	39.60	2,096,946.02
Personnel Area Total	39	39.00	2,077,914.02	1	0.60	19,032.00	40	39.60	2,096,946.02
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,914,896.96	1	1.00	119,766.40	61	61.00	4,034,663.36
Personnel Area Total	60	60.00	3,914,896.96	1	1.00	119,766.40	61	61.00	4,034,663.36
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,426,689.60	54	4.60	708,273.40	262	212.60	13,134,963.00
DEPARTMENT TOTALS	208	208.00	12,426,689.60	54	4.60	708,273.40	262	212.60	13,134,963.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	708	706.73	25,261,202.20	137	132.71	7,871,550.38	845	839.44	33,132,752.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	708	706.73	25,261,202.20	137	132.71	7,871,550.38	845	839.44	33,132,752.58
0314 - Huey P Long Medical Center									
Education Employees	430	430.00	15,399,763.89	56	55.80	3,570,179.40	486	485.80	18,969,943.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	430	430.00	15,399,763.89	56	55.80	3,570,179.40	486	485.80	18,969,943.29
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
0601 - LSU A & M College									
Education Employees	911	903.81	33,717,756.80	2,979	2,664.84	189,865,217.40	3,890	3,568.65	223,582,974.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	911	903.81	33,717,756.80	2,979	2,664.84	189,865,217.40	3,890	3,568.65	223,582,974.20
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,583,961.60	180	150.50	7,172,887.00	239	209.50	8,756,848.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,583,961.60	180	150.50	7,172,887.00	239	209.50	8,756,848.60
0603 - University of New Orleans									
Education Employees	190	189.55	6,244,412.00	1,031	651.48	44,021,035.00	1,221	841.03	50,265,447.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	189.55	6,244,412.00	1,031	651.48	44,021,035.00	1,221	841.03	50,265,447.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	383	382.75	12,662,473.17	1,205	1,110.41	98,679,823.68	1,588	1,493.16	111,342,296.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	383	382.75	12,662,473.17	1,205	1,110.41	98,679,823.68	1,588	1,493.16	111,342,296.85
0605 - LSU-Eunice									
Education Employees	60	59.50	1,708,283.20	161	108.48	5,089,550.00	221	167.98	6,797,833.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.50	1,708,283.20	161	108.48	5,089,550.00	221	167.98	6,797,833.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,970,137.15	210	209.00	11,711,572.43	279	276.50	13,681,709.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,970,137.15	210	209.00	11,711,572.43	279	276.50	13,681,709.58
0607 - LSU-Agriculture Center									
Education Employees	293	288.30	9,273,097.60	652	642.76	43,687,337.00	945	931.06	52,960,434.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	288.30	9,273,097.60	652	642.76	43,687,337.00	945	931.06	52,960,434.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	246,833.60	139	90.17	8,261,091.00	146	97.17	8,507,924.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	246,833.60	139	90.17	8,261,091.00	146	97.17	8,507,924.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.87	1,581,216.00	148	142.00	11,644,147.00	197	190.87	13,225,363.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.87	1,581,216.00	148	142.00	11,644,147.00	197	190.87	13,225,363.00



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,549	2,530.57	91,523,352.08	1,143	1,094.35	86,717,965.47	3,692	3,624.92	178,241,317.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,549	2,530.57	91,523,352.08	1,143	1,094.35	86,717,965.47	3,692	3,624.92	178,241,317.55
0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,789,860.80	462	266.50	14,623,539.81	526	330.50	16,413,400.61
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	34	34.00	2,667,770.00	35	35.00	2,710,389.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	34	34.00	2,667,770.00	35	35.00	2,710,389.20
0616 - SU A & M College									
Education Employees	386	380.00	11,719,968.00	923	911.87	46,347,630.19	1,309	1,291.87	58,067,598.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	386	380.00	11,719,968.00	923	911.87	46,347,630.19	1,309	1,291.87	58,067,598.19
0617 - SU New Orleans									
Education Employees	76	76.00	2,214,792.32	208	191.99	9,248,181.33	284	267.99	11,462,973.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,214,792.32	208	191.99	9,248,181.33	284	267.99	11,462,973.65
0618 - SU Shreveport									
Education Employees	63	63.00	1,708,828.76	216	168.66	6,573,460.00	279	231.66	8,282,288.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,708,828.76	216	168.66	6,573,460.00	279	231.66	8,282,288.76



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,721,203.12	15	15.00	1,721,203.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,721,203.12	15	15.00	1,721,203.12
0621 - Nicholls State University									
Education Employees	194	194.00	5,344,015.94	182	159.00	9,037,816.15	376	353.00	14,381,832.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	194.00	5,344,015.94	182	159.00	9,037,816.15	376	353.00	14,381,832.09
0623 - Grambling State University									
Education Employees	141	141.00	4,224,850.12	380	374.20	20,992,271.09	521	515.20	25,217,121.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,224,850.12	380	374.20	20,992,271.09	521	515.20	25,217,121.21
0625 - La Tech University									
Education Employees	283	281.50	7,842,551.60	735	676.75	40,545,545.00	1,018	958.25	48,388,096.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	281.50	7,842,551.60	735	676.75	40,545,545.00	1,018	958.25	48,388,096.60
0627 - McNeese State University									
Education Employees	203	200.72	5,627,766.56	639	425.65	27,163,587.00	842	626.37	32,791,353.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,627,766.56	639	425.65	27,163,587.00	842	626.37	32,791,353.56
0629 - University of La-Monroe									
Education Employees	225	221.00	6,507,219.68	643	553.23	33,939,192.30	868	774.23	40,446,411.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	221.00	6,507,219.68	643	553.23	33,939,192.30	868	774.23	40,446,411.98



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	169	169.00	5,134,976.46	484	456.18	28,568,563.41	653	625.18	33,703,539.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,134,976.46	484	456.18	28,568,563.41	653	625.18	33,703,539.87
0634 - Southeastern La University									
Education Employees	355	353.50	10,764,665.60	865	748.67	44,577,967.36	1,220	1,102.17	55,342,632.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	353.50	10,764,665.60	865	748.67	44,577,967.36	1,220	1,102.17	55,342,632.96
0640 - University of La-Lafayette									
Education Employees	372	372.00	11,728,017.60	769	749.85	54,044,119.00	1,141	1,121.85	65,772,136.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	372.00	11,728,017.60	769	749.85	54,044,119.00	1,141	1,121.85	65,772,136.60
0641 - Delgado Community College									
Education Employees	212	191.00	6,422,097.24	713	661.65	33,155,917.08	925	852.65	39,578,014.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	191.00	6,422,097.24	713	661.65	33,155,917.08	925	852.65	39,578,014.32
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	725,927.28	83	69.00	3,957,424.70	111	96.40	4,683,351.98
0644 - Bossier Community College									
Education Employees	86	86.00	2,299,731.20	323	245.94	11,038,896.00	409	331.94	13,338,627.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,299,731.20	323	245.94	11,038,896.00	409	331.94	13,338,627.20



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0661 - HED-Off Student Financial Asst									
Education Employees	123	123.00	5,633,659.20	9	6.00	666,439.80	132	129.00	6,300,099.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	123	123.00	5,633,659.20	9	6.00	666,439.80	132	129.00	6,300,099.00
0671 - HED-Board of Regents									
Education Employees	9	9.00	350,500.80	62	57.91	4,311,240.28	71	66.91	4,661,741.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	350,500.80	62	57.91	4,311,240.28	71	66.91	4,661,741.08
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	69	69.00	2,979,320.76	69	69.00	2,979,320.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	69	69.00	2,979,320.76	69	69.00	2,979,320.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	384,206.68	85	85.00	3,831,031.08	99	99.00	4,215,237.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	384,206.68	85	85.00	3,831,031.08	99	99.00	4,215,237.76
0751 - Sowela Tech Comm College									
Education Employees	25	25.00	680,576.00	108	108.00	5,120,579.94	133	133.00	5,801,155.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	680,576.00	108	108.00	5,120,579.94	133	133.00	5,801,155.94
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	91	91.00	3,522,091.68	100	100.00	3,740,757.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	91	91.00	3,522,091.68	100	100.00	3,740,757.14
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	403,266.26	70	70.00	3,442,309.76	84	84.00	3,845,576.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	403,266.26	70	70.00	3,442,309.76	84	84.00	3,845,576.02
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	172	172.00	5,119,933.70	941	681.74	38,140,150.30	1,113	853.74	43,260,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	5,119,933.70	941	681.74	38,140,150.30	1,113	853.74	43,260,084.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	33	32.50	3,051,833.60	34	33.50	3,084,718.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	33	32.50	3,051,833.60	34	33.50	3,084,718.40
HIGHER EDUCATION TOTALS									
Education Employees	8,947	8,875.70	298,505,258.72	17,346	15,080.69	979,200,686.89	26,293	23,956.39	1,277,705,945.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,947	8,875.70	298,505,258.72	17,346	15,080.69	979,200,686.89	26,293	23,956.39	1,277,705,945.61



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	47	47.00	1,863,016.64	148	147.00	10,785,875.40	195	194.00	12,648,892.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,863,016.64	148	147.00	10,785,875.40	195	194.00	12,648,892.04
0313 - Earl K Long Medical Center									
Education Employees	925	922.95	36,891,620.14	165	94.62	6,915,582.84	1,090	1,017.57	43,807,202.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	925	922.95	36,891,620.14	165	94.62	6,915,582.84	1,090	1,017.57	43,807,202.98
0315 - University Medical Center									
Education Employees	852	845.60	35,480,048.04	97	64.30	5,365,961.91	949	909.90	40,846,009.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	852	845.60	35,480,048.04	97	64.30	5,365,961.91	949	909.90	40,846,009.95
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	340	339.40	12,321,634.00	74	37.85	3,010,621.61	414	377.25	15,332,255.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	339.40	12,321,634.00	74	37.85	3,010,621.61	414	377.25	15,332,255.61
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	348	347.90	12,160,104.46	88	54.85	5,136,366.11	436	402.75	17,296,470.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	347.90	12,160,104.46	88	54.85	5,136,366.11	436	402.75	17,296,470.57
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	530	528.80	19,289,609.69	115	78.43	7,767,938.18	645	607.23	27,057,547.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	530	528.80	19,289,609.69	115	78.43	7,767,938.18	645	607.23	27,057,547.87



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	854	846.90	29,818,422.20	108	82.60	5,621,704.89	962	929.50	35,440,127.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	854	846.90	29,818,422.20	108	82.60	5,621,704.89	962	929.50	35,440,127.09
0322 - Charity Hospital & Med Ctr									
Education Employees	2,005	2,000.31	92,773,481.68	367	236.56	22,716,313.75	2,372	2,236.87	115,489,795.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,005	2,000.31	92,773,481.68	367	236.56	22,716,313.75	2,372	2,236.87	115,489,795.43
HEALTH CARE SERVICES TOTALS									
Education Employees	5,901	5,878.86	240,597,936.85	1,162	796.21	67,320,364.69	7,063	6,675.07	307,918,301.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,901	5,878.86	240,597,936.85	1,162	796.21	67,320,364.69	7,063	6,675.07	307,918,301.54



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	8	8.00	575,259.62	11	11.00	724,166.82
Personnel Area Total	3	3.00	148,907.20	8	8.00	575,259.62	11	11.00	724,166.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	477.73	30,154,298.88	87	67.50	6,370,872.30	566	545.23	36,525,171.18
Personnel Area Total	479	477.73	30,154,298.88	87	67.50	6,370,872.30	566	545.23	36,525,171.18
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,067	962.25	49,383,613.32	1,067	962.25	49,383,613.32
Personnel Area Total	0	0.00	0.00	1,067	962.25	49,383,613.32	1,067	962.25	49,383,613.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	140	136.00	8,356,975.64	145	141.00	8,604,766.04
Personnel Area Total	5	5.00	247,790.40	140	136.00	8,356,975.64	145	141.00	8,604,766.04
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	485.73	30,550,996.48	1,302	1,173.75	64,686,720.88	1,789	1,659.48	95,237,717.36
DEPARTMENT TOTALS	487	485.73	30,550,996.48	1,302	1,173.75	64,686,720.88	1,789	1,659.48	95,237,717.36



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,429,091.86	174	156.00	8,935,308.86	311	293.00	13,364,400.72
Personnel Area Total	137	137.00	4,429,091.86	174	156.00	8,935,308.86	311	293.00	13,364,400.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,601,365.08	63	49.00	3,232,422.18	227	213.00	7,833,787.26
Personnel Area Total	164	164.00	4,601,365.08	63	49.00	3,232,422.18	227	213.00	7,833,787.26
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	323,795.16	182	132.98	6,520,830.42	192	142.98	6,844,625.58
Personnel Area Total	10	10.00	323,795.16	182	132.98	6,520,830.42	192	142.98	6,844,625.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,935,250.80	5	4.75	433,674.80	77	76.75	4,368,925.60
Personnel Area Total	72	72.00	3,935,250.80	5	4.75	433,674.80	77	76.75	4,368,925.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	302,250.26	73	54.00	2,641,497.82	80	61.00	2,943,748.08
Personnel Area Total	7	7.00	302,250.26	73	54.00	2,641,497.82	80	61.00	2,943,748.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	390.00	13,591,753.16	497	396.73	21,763,734.08	887	786.73	35,355,487.24
DEPARTMENT TOTALS	390	390.00	13,591,753.16	497	396.73	21,763,734.08	887	786.73	35,355,487.24



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,969,344.60	13	13.00	861,549.52	93	93.00	4,830,894.12
Personnel Area Total	80	80.00	3,969,344.60	18	18.00	1,086,549.62	98	98.00	5,055,894.22
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,969,344.60	13	13.00	861,549.52	93	93.00	4,830,894.12
DEPARTMENT TOTALS	80	80.00	3,969,344.60	18	18.00	1,086,549.62	98	98.00	5,055,894.22



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	523.00	22,451,366.86	118	98.00	5,197,428.60	642	621.00	27,648,795.46
Personnel Area Total	524	523.00	22,451,366.86	118	98.00	5,197,428.60	642	621.00	27,648,795.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	523.00	22,451,366.86	118	98.00	5,197,428.60	642	621.00	27,648,795.46
DEPARTMENT TOTALS	524	523.00	22,451,366.86	118	98.00	5,197,428.60	642	621.00	27,648,795.46



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	491.58	26,249,772.12	494	491.58	26,249,772.12
Personnel Area Total	0	0.00	0.00	494	491.58	26,249,772.12	494	491.58	26,249,772.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	491.58	26,249,772.12	494	491.58	26,249,772.12
DEPARTMENT TOTALS	0	0.00	0.00	494	491.58	26,249,772.12	494	491.58	26,249,772.12



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,268,041.72	27	27.00	2,975,447.80	257	257.00	14,243,489.52
Personnel Area Total	230	230.00	11,268,041.72	27	27.00	2,975,447.80	257	257.00	14,243,489.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,268,041.72	27	27.00	2,975,447.80	257	257.00	14,243,489.52
DEPARTMENT TOTALS	230	230.00	11,268,041.72	27	27.00	2,975,447.80	257	257.00	14,243,489.52



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	19	9.00	743,238.79	23	13.00	937,801.99
Personnel Area Total	4	4.00	194,563.20	19	9.00	743,238.79	23	13.00	937,801.99
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	19	9.00	743,238.79	23	13.00	937,801.99
DEPARTMENT TOTALS	4	4.00	194,563.20	19	9.00	743,238.79	23	13.00	937,801.99



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,268,582.38	173	10.60	2,895,792.64	465	301.60	17,164,375.02
Personnel Area Total	292	291.00	14,268,582.38	173	10.60	2,895,792.64	465	301.60	17,164,375.02

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,268,582.38	173	10.60	2,895,792.64	465	301.60	17,164,375.02
DEPARTMENT TOTALS	292	291.00	14,268,582.38	173	10.60	2,895,792.64	465	301.60	17,164,375.02



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,886,270.40	36	8.00	1,862,140.54	84	56.00	4,748,410.94
Personnel Area Total	48	48.00	2,886,270.40	36	8.00	1,862,140.54	84	56.00	4,748,410.94
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,886,270.40	36	8.00	1,862,140.54	84	56.00	4,748,410.94
DEPARTMENT TOTALS	48	48.00	2,886,270.40	36	8.00	1,862,140.54	84	56.00	4,748,410.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/2/2011

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,615	1,614.30	92,522,379.04	1,653	1,477.24	70,473,283.56	3,268	3,091.54	162,995,662.60
VETERANS AFFAIRS	797	797.00	24,676,551.38	80	9.00	1,997,549.06	877	806.00	26,674,100.44
ECONOMIC DEVELOPMENT	68	67.50	3,603,146.04	43	43.00	4,589,145.34	111	110.50	8,192,291.38
C R T	585	584.63	22,103,687.22	261	230.30	5,260,986.90	846	814.93	27,364,674.12
D O T D	4,419	4,414.00	197,169,209.38	24	23.00	2,321,142.46	4,443	4,437.00	199,490,351.84
DPSC - CORRECTIONS	5,173	5,173.00	217,870,140.02	126	73.00	7,890,105.60	5,299	5,246.00	225,760,245.62
DPSC - PUBLIC SAFETY	2,620	2,620.00	127,823,024.68	158	29.00	6,785,670.84	2,778	2,649.00	134,608,695.52
DYS-OFF OF JUV JUST	878	878.00	39,120,684.46	105	64.00	5,712,315.96	983	942.00	44,833,000.42
D H H	8,887	8,873.36	395,029,946.49	749	198.18	48,247,277.34	9,636	9,071.54	443,277,223.83
D C F S	3,938	3,938.00	175,490,449.94	162	73.00	8,634,705.56	4,100	4,011.00	184,125,155.50
D N R	367	367.00	21,608,169.44	11	8.00	823,916.08	378	375.00	22,432,085.52
REVENUE	763	763.00	35,798,916.40	46	8.00	2,070,390.40	809	771.00	37,869,306.80
D E Q	741	740.75	40,052,806.56	17	9.00	1,097,720.52	758	749.75	41,150,527.08
L W C	1,105	1,095.46	48,268,120.58	60	11.50	1,907,137.18	1,165	1,106.96	50,175,257.76
WILDLIFE & FISHERIES	869	868.25	42,937,173.24	30	12.00	1,729,104.26	899	880.25	44,666,277.50
CIVIL SERVICE AGENCIES	208	208.00	12,426,689.60	54	4.60	708,273.40	262	212.60	13,134,963.00
HIGHER EDUCATION	8,947	8,875.70	298,505,258.72	17,346	15,080.69	979,200,686.89	26,293	23,956.39	1,277,705,945.61
HEALTH CARE SERVICES	5,901	5,878.86	240,597,936.85	1,162	796.21	67,320,364.69	7,063	6,675.07	307,918,301.54
DEPT OF EDUCATION	487	485.73	30,550,996.48	1,302	1,173.75	64,686,720.88	1,789	1,659.48	95,237,717.36
EDUCATION - OTHER	390	390.00	13,591,753.16	497	396.73	21,763,734.08	887	786.73	35,355,487.24
PUBLIC SERVICE COMM	80	80.00	3,969,344.60	18	18.00	1,086,549.62	98	98.00	5,055,894.22
AGRICULTURE	524	523.00	22,451,366.86	118	98.00	5,197,428.60	642	621.00	27,648,795.46
JUSTICE	0	0.00	0.00	494	491.58	26,249,772.12	494	491.58	26,249,772.12
INSURANCE	230	230.00	11,268,041.72	27	27.00	2,975,447.80	257	257.00	14,243,489.52
LIEUTENANT GOVERNOR	4	4.00	194,563.20	19	9.00	743,238.79	23	13.00	937,801.99
SECRETARY OF STATE	292	291.00	14,268,582.38	173	10.60	2,895,792.64	465	301.60	17,164,375.02
TREASURY	48	48.00	2,886,270.40	36	8.00	1,862,140.54	84	56.00	4,748,410.94
TOTALS	49,936	49,808.54	2,134,785,208.84	24,771	20,382.38	1,344,230,601.11	74,707	70,190.92	3,479,015,809.95

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,848	14,754.56	539,103,195.57	18,508	15,876.90	1,046,521,051.58	33,356	30,631.46	1,585,624,247.15
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,088	35,053.98	1,595,682,013.27	6,249	4,491.48	297,134,030.17	41,337	39,545.46	1,892,816,043.44
TOTALS	49,936	49,808.54	2,134,785,208.84	24,771	20,382.38	1,344,230,601.11	74,707	70,190.92	3,479,015,809.95
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	49,936	49,808.54	2,134,785,208.84	24,757	20,368.38	1,343,655,081.75	74,693	70,176.92	3,478,440,290.59
Employees with In-State Resident	47,551		2,042,521,694.38	21,637		1,196,300,143.10	69,188		3,238,821,837.48
Employees with Out-of State Resident	798		31,259,474.22	148		7,306,049.67	946		38,565,523.89
Employees with Unknown Resident	1,587		61,004,040.24	2,986		140,624,408.34	4,573		201,628,448.58