



Report on State Employment

EXTRACT

Data as of 7/29/2011

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/29/2011

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.12	4,090,931.68	89	65.12	4,090,931.68
Personnel Area Total	0	0.00	0.00	89	65.12	4,090,931.68	89	65.12	4,090,931.68
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	835,098.68	1	1.00	132,620.02	13	13.00	967,718.70
Personnel Area Total	12	12.00	835,098.68	1	1.00	132,620.02	13	13.00	967,718.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.30	1,371,357.26	3	1.00	184,080.00	35	32.30	1,555,437.26
Personnel Area Total	32	31.30	1,371,357.26	3	1.00	184,080.00	35	32.30	1,555,437.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	617.00	37,871,996.76	173	153.50	12,118,721.68	790	770.50	49,990,718.44
Personnel Area Total	617	617.00	37,871,996.76	173	153.50	12,118,721.68	790	770.50	49,990,718.44
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	9,687,767.18	10	8.00	867,396.66	153	151.00	10,555,163.84
Personnel Area Total	143	143.00	9,687,767.18	10	8.00	867,396.66	153	151.00	10,555,163.84



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	388	385.59	18,947,259.50	388	385.59	18,947,259.50
Personnel Area Total	0	0.00	0.00	388	385.59	18,947,259.50	388	385.59	18,947,259.50
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	799	783.50	27,639,045.20	801	785.50	27,718,002.00
Personnel Area Total	2	2.00	78,956.80	799	783.50	27,639,045.20	801	785.50	27,718,002.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	9	6.00	733,221.32	19	16.00	1,282,627.84
Personnel Area Total	10	10.00	549,406.52	9	6.00	733,221.32	19	16.00	1,282,627.84
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	22,880.00	2	2.00	131,726.40	3	3.00	154,606.40
Personnel Area Total	1	1.00	22,880.00	2	2.00	131,726.40	3	3.00	154,606.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,027,245.74	15	11.50	637,631.54	53	49.50	2,664,877.28
Personnel Area Total	38	38.00	2,027,245.74	15	11.50	637,631.54	53	49.50	2,664,877.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	2,537,338.18	1	1.00	88,587.20	53	53.00	2,625,925.38
Personnel Area Total	52	52.00	2,537,338.18	1	1.00	88,587.20	53	53.00	2,625,925.38



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	7,044,980.80	1	1.00	115,024.00	113	113.00	7,160,004.80
Personnel Area Total	112	112.00	7,044,980.80	1	1.00	115,024.00	113	113.00	7,160,004.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	15,243,961.46	68	1.80	1,599,033.28	362	295.80	16,842,994.74
Personnel Area Total	294	294.00	15,243,961.46	68	1.80	1,599,033.28	362	295.80	16,842,994.74
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,499,479.92	1	0.00	14,892.80	80	79.00	4,514,372.72
Personnel Area Total	79	79.00	4,499,479.92	1	0.00	14,892.80	80	79.00	4,514,372.72
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,735,444.62	5	0.00	53,976.00	51	46.00	1,789,420.62
Personnel Area Total	46	46.00	1,735,444.62	5	0.00	53,976.00	51	46.00	1,789,420.62
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,492,056.80	17	0.00	230,505.60	58	41.00	1,722,562.40
Personnel Area Total	41	41.00	1,492,056.80	17	0.00	230,505.60	58	41.00	1,722,562.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,134,697.06	2	0.00	100,162.40	74	72.00	4,234,859.46
Personnel Area Total	72	72.00	4,134,697.06	2	0.00	100,162.40	74	72.00	4,234,859.46
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,609.30	92,340,762.80	1,665	1,486.01	70,779,591.90	3,275	3,095.31	163,120,354.70
DEPARTMENT TOTALS	1,610	1,609.30	92,340,762.80	1,665	1,486.01	70,779,591.90	3,275	3,095.31	163,120,354.70



State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,315,800.02	9	8.00	629,512.26	94	93.00	3,945,312.28
Personnel Area Total	85	85.00	3,315,800.02	9	8.00	629,512.26	94	93.00	3,945,312.28
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,440,800.00	24	0.00	439,920.00	165	141.00	4,880,720.00
Personnel Area Total	141	141.00	4,440,800.00	24	0.00	439,920.00	165	141.00	4,880,720.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,370,308.80	4	0.00	80,080.00	150	146.00	4,450,388.80
Personnel Area Total	146	146.00	4,370,308.80	4	0.00	80,080.00	150	146.00	4,450,388.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,352,457.20	9	0.00	110,593.60	154	145.00	4,463,050.80
Personnel Area Total	145	145.00	4,352,457.20	9	0.00	110,593.60	154	145.00	4,463,050.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,050,051.20	7	1.00	282,297.60	152	146.00	4,332,348.80
Personnel Area Total	145	145.00	4,050,051.20	7	1.00	282,297.60	152	146.00	4,332,348.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,326,458.50	20	0.00	421,200.00	160	140.00	4,747,658.50
Personnel Area Total	140	140.00	4,326,458.50	20	0.00	421,200.00	160	140.00	4,747,658.50



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	802.00	24,855,875.72	73	9.00	1,963,603.46	875	811.00	26,819,479.18
DEPARTMENT TOTALS	802	802.00	24,855,875.72	73	9.00	1,963,603.46	875	811.00	26,819,479.18



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.50	1,497,816.84	12	12.00	1,584,996.66	37	36.50	3,082,813.50
Personnel Area Total	25	24.50	1,497,816.84	12	12.00	1,584,996.66	37	36.50	3,082,813.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,338,455.86	31	31.00	3,004,148.68	78	78.00	5,342,604.54
Personnel Area Total	47	47.00	2,338,455.86	31	31.00	3,004,148.68	78	78.00	5,342,604.54
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.50	3,836,272.70	43	43.00	4,589,145.34	115	114.50	8,425,418.04
DEPARTMENT TOTALS	72	71.50	3,836,272.70	43	43.00	4,589,145.34	115	114.50	8,425,418.04



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,015,779.22	4	4.00	365,934.66	42	42.00	2,381,713.88
Personnel Area Total	38	38.00	2,015,779.22	4	4.00	365,934.66	42	42.00	2,381,713.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,301,436.80	1	1.00	107,000.14	52	52.00	2,408,436.94
Personnel Area Total	51	51.00	2,301,436.80	1	1.00	107,000.14	52	52.00	2,408,436.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,079,260.60	1	1.00	91,291.20	78	78.00	3,170,551.80
Personnel Area Total	77	77.00	3,079,260.60	1	1.00	91,291.20	78	78.00	3,170,551.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	11,469,175.64	200	182.37	3,360,747.78	539	521.37	14,829,923.42
Personnel Area Total	339	339.00	11,469,175.64	200	182.37	3,360,747.78	539	521.37	14,829,923.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	15	14.40	742,630.98	40	39.40	2,136,958.98
Personnel Area Total	25	25.00	1,394,328.00	15	14.40	742,630.98	40	39.40	2,136,958.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,136,766.06	51	38.58	783,338.14	115	102.58	2,920,104.20
Personnel Area Total	64	64.00	2,136,766.06	51	38.58	783,338.14	115	102.58	2,920,104.20



State of Louisiana
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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	594.00	22,396,746.32	272	241.35	5,450,942.90	866	835.35	27,847,689.22
DEPARTMENT TOTALS	594	594.00	22,396,746.32	272	241.35	5,450,942.90	866	835.35	27,847,689.22



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	13,347,448.92	13	13.00	1,382,980.56	251	250.00	14,730,429.48
Personnel Area Total	238	237.00	13,347,448.92	13	13.00	1,382,980.56	251	250.00	14,730,429.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,227	4,224.50	185,885,850.28	12	12.00	956,881.90	4,239	4,236.50	186,842,732.18
Personnel Area Total	4,227	4,224.50	185,885,850.28	12	12.00	956,881.90	4,239	4,236.50	186,842,732.18
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,465	4,461.50	199,233,299.20	25	25.00	2,339,862.46	4,490	4,486.50	201,573,161.66
DEPARTMENT TOTALS	4,465	4,461.50	199,233,299.20	25	25.00	2,339,862.46	4,490	4,486.50	201,573,161.66



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	135	135.00	7,830,271.02	19	16.00	1,488,130.28	154	151.00	9,318,401.30
Personnel Area Total	135	135.00	7,830,271.02	28	25.00	1,838,649.54	163	160.00	9,668,920.56
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	10,723,821.68	8	3.00	395,990.66	278	273.00	11,119,812.34
Personnel Area Total	270	270.00	10,723,821.68	8	3.00	395,990.66	278	273.00	11,119,812.34
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,368	1,368.00	56,297,805.72	30	14.00	2,132,805.48	1,398	1,382.00	58,430,611.20
Personnel Area Total	1,368	1,368.00	56,297,805.72	30	14.00	2,132,805.48	1,398	1,382.00	58,430,611.20
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,333,547.46	15	5.00	612,555.32	314	304.00	12,946,102.78
Personnel Area Total	299	299.00	12,333,547.46	15	5.00	612,555.32	314	304.00	12,946,102.78
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,621,875.16	6	4.00	474,525.74	274	272.00	11,096,400.90
Personnel Area Total	268	268.00	10,621,875.16	6	4.00	474,525.74	274	272.00	11,096,400.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	19,118,161.14	8	6.00	581,458.80	463	461.00	19,699,619.94
Personnel Area Total	455	455.00	19,118,161.14	8	6.00	581,458.80	463	461.00	19,699,619.94



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	4,225,468.00	5	0.00	107,120.00	111	106.00	4,332,588.00
Personnel Area Total	106	106.00	4,225,468.00	5	0.00	107,120.00	111	106.00	4,332,588.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	651.00	25,893,629.58	8	7.00	768,803.36	659	658.00	26,662,432.94
Personnel Area Total	651	651.00	25,893,629.58	8	7.00	768,803.36	659	658.00	26,662,432.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	462.00	18,163,392.00	5	5.00	537,951.70	467	467.00	18,701,343.70
Personnel Area Total	462	462.00	18,163,392.00	5	5.00	537,951.70	467	467.00	18,701,343.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	37,067,898.40	12	0.00	184,922.40	797	785.00	37,252,820.80
Personnel Area Total	785	785.00	37,067,898.40	12	0.00	184,922.40	797	785.00	37,252,820.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	12,515,689.68	8	6.00	598,002.60	312	310.00	13,113,692.28
Personnel Area Total	304	304.00	12,515,689.68	8	6.00	598,002.60	312	310.00	13,113,692.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,607,437.60	0	0.00	0.00	71	71.00	3,607,437.60
Personnel Area Total	71	71.00	3,607,437.60	0	0.00	0.00	71	71.00	3,607,437.60



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	5,174	5,174.00	218,398,997.44	124	66.00	7,882,266.34	5,298	5,240.00	226,281,263.78
DEPARTMENT TOTALS	5,174	5,174.00	218,398,997.44	133	75.00	8,232,785.60	5,307	5,249.00	226,631,783.04



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,020,140.22	9	3.00	461,661.20	169	163.00	9,481,801.42
Personnel Area Total	160	160.00	9,020,140.22	9	3.00	461,661.20	169	163.00	9,481,801.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,619.00	83,985,563.48	107	16.00	4,628,121.94	1,726	1,635.00	88,613,685.42
Personnel Area Total	1,619	1,619.00	83,985,563.48	107	16.00	4,628,121.94	1,726	1,635.00	88,613,685.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	593.00	22,042,101.64	15	1.00	314,280.20	608	594.00	22,356,381.84
Personnel Area Total	593	593.00	22,042,101.64	15	1.00	314,280.20	608	594.00	22,356,381.84
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,239.68	2	1.00	172,934.58	11	10.00	720,174.26
Personnel Area Total	9	9.00	547,239.68	2	1.00	172,934.58	11	10.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,084,046.40	4	4.00	301,454.92	181	181.00	9,385,501.32
Personnel Area Total	177	177.00	9,084,046.40	4	4.00	301,454.92	181	181.00	9,385,501.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	669,723.60	2	1.00	113,624.16	14	13.00	783,347.76
Personnel Area Total	12	12.00	669,723.60	2	1.00	113,624.16	14	13.00	783,347.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
Personnel Area Total	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,613	2,613.00	127,420,051.72	148	29.00	6,418,290.84	2,761	2,642.00	133,838,342.56
DEPARTMENT TOTALS	2,613	2,613.00	127,420,051.72	148	29.00	6,418,290.84	2,761	2,642.00	133,838,342.56



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	929	929.00	40,960,297.30	108	68.00	6,086,015.78	1,037	997.00	47,046,313.08
Personnel Area Total	929	929.00	40,960,297.30	108	68.00	6,086,015.78	1,037	997.00	47,046,313.08
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	929	929.00	40,960,297.30	108	68.00	6,086,015.78	1,037	997.00	47,046,313.08
DEPARTMENT TOTALS	929	929.00	40,960,297.30	108	68.00	6,086,015.78	1,037	997.00	47,046,313.08



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.14	7,957,453.04	21	19.58	2,448,404.76	196	190.72	10,405,857.80
Personnel Area Total	175	171.14	7,957,453.04	21	19.58	2,448,404.76	196	190.72	10,405,857.80
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.50	8,653,568.82	25	7.50	1,448,532.28	206	188.00	10,102,101.10
Personnel Area Total	181	180.50	8,653,568.82	25	7.50	1,448,532.28	206	188.00	10,102,101.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,766,476.80	15	13.00	2,356,445.00	248	246.00	14,122,921.80
Personnel Area Total	233	233.00	11,766,476.80	15	13.00	2,356,445.00	248	246.00	14,122,921.80
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.05	6,586,956.48	17	16.80	2,284,141.34	152	150.85	8,871,097.82
Personnel Area Total	135	134.05	6,586,956.48	17	16.80	2,284,141.34	152	150.85	8,871,097.82
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,151	1,149.67	58,075,075.50	8	3.00	872,749.02	1,159	1,152.67	58,947,824.52
Personnel Area Total	1,151	1,149.67	58,075,075.50	8	3.00	872,749.02	1,159	1,152.67	58,947,824.52



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	285.00	18,306,804.88	32	13.50	2,052,919.44	317	298.50	20,359,724.32
Personnel Area Total	285	285.00	18,306,804.88	32	13.50	2,052,919.44	317	298.50	20,359,724.32
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.60	6,724,508.44	8	7.80	1,213,133.74	142	141.40	7,937,642.18
Personnel Area Total	134	133.60	6,724,508.44	8	7.80	1,213,133.74	142	141.40	7,937,642.18
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	376.50	16,700,403.98	34	9.00	2,036,442.46	411	385.50	18,736,846.44
Personnel Area Total	377	376.50	16,700,403.98	34	9.00	2,036,442.46	411	385.50	18,736,846.44
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
Personnel Area Total	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,357	1,355.30	72,403,932.38	256	13.50	15,702,948.82	1,613	1,368.80	88,106,881.20
Personnel Area Total	1,357	1,355.30	72,403,932.38	256	13.50	15,702,948.82	1,613	1,368.80	88,106,881.20
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,293	2,290.22	101,491,132.86	227	73.55	13,626,859.72	2,520	2,363.77	115,117,992.58
Personnel Area Total	2,293	2,290.22	101,491,132.86	227	73.55	13,626,859.72	2,520	2,363.77	115,117,992.58



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,603	2,600.90	89,690,459.56	79	16.55	2,966,556.84	2,682	2,617.45	92,657,016.40
Personnel Area Total	2,603	2,600.90	89,690,459.56	79	16.55	2,966,556.84	2,682	2,617.45	92,657,016.40
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	197,392.00	0	0.00	0.00	8	8.00	197,392.00
Personnel Area Total	8	8.00	197,392.00	0	0.00	0.00	8	8.00	197,392.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,941	8,926.88	399,056,567.94	725	196.78	47,277,370.22	9,666	9,123.66	446,333,938.16
DEPARTMENT TOTALS	8,941	8,926.88	399,056,567.94	725	196.78	47,277,370.22	9,666	9,123.66	446,333,938.16



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,008	4,008.00	178,253,943.66	163	74.00	8,728,947.76	4,171	4,082.00	186,982,891.42
Personnel Area Total	4,008	4,008.00	178,253,943.66	163	74.00	8,728,947.76	4,171	4,082.00	186,982,891.42

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,008	4,008.00	178,253,943.66	163	74.00	8,728,947.76	4,171	4,082.00	186,982,891.42
DEPARTMENT TOTALS	4,008	4,008.00	178,253,943.66	163	74.00	8,728,947.76	4,171	4,082.00	186,982,891.42



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,165,103.32	8	6.00	581,649.64	87	85.00	5,746,752.96
Personnel Area Total	79	79.00	5,165,103.32	8	6.00	581,649.64	87	85.00	5,746,752.96
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,439,545.44	1	1.00	103,563.20	176	176.00	9,543,108.64
Personnel Area Total	175	175.00	9,439,545.44	1	1.00	103,563.20	176	176.00	9,543,108.64
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
Personnel Area Total	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
Personnel Area Total	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	21,734,883.04	11	8.00	820,977.04	380	377.00	22,555,860.08
DEPARTMENT TOTALS	369	369.00	21,734,883.04	11	8.00	820,977.04	380	377.00	22,555,860.08



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	764.00	35,848,997.60	71	8.00	2,522,769.60	835	772.00	38,371,767.20
Personnel Area Total	764	764.00	35,848,997.60	71	8.00	2,522,769.60	835	772.00	38,371,767.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	764.00	35,848,997.60	71	8.00	2,522,769.60	835	772.00	38,371,767.20
DEPARTMENT TOTALS	764	764.00	35,848,997.60	71	8.00	2,522,769.60	835	772.00	38,371,767.20



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,241,983.76	9	9.00	887,640.52	100	100.00	6,129,624.28
Personnel Area Total	91	91.00	5,241,983.76	9	9.00	887,640.52	100	100.00	6,129,624.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	19,246,593.60	0	0.00	0.00	369	369.00	19,246,593.60
Personnel Area Total	369	369.00	19,246,593.60	0	0.00	0.00	369	369.00	19,246,593.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	9,894,476.80	0	0.00	0.00	182	182.00	9,894,476.80
Personnel Area Total	182	182.00	9,894,476.80	0	0.00	0.00	182	182.00	9,894,476.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.75	6,075,019.60	8	0.00	210,080.00	115	106.75	6,285,099.60
Personnel Area Total	107	106.75	6,075,019.60	8	0.00	210,080.00	115	106.75	6,285,099.60
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	748.75	40,458,073.76	17	9.00	1,097,720.52	766	757.75	41,555,794.28
DEPARTMENT TOTALS	749	748.75	40,458,073.76	17	9.00	1,097,720.52	766	757.75	41,555,794.28



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,098	1,090.20	48,061,383.50	62	11.50	1,929,894.98	1,160	1,101.70	49,991,278.48
Personnel Area Total	1,098	1,090.20	48,061,383.50	62	11.50	1,929,894.98	1,160	1,101.70	49,991,278.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,098	1,090.20	48,061,383.50	62	11.50	1,929,894.98	1,160	1,101.70	49,991,278.48
DEPARTMENT TOTALS	1,098	1,090.20	48,061,383.50	62	11.50	1,929,894.98	1,160	1,101.70	49,991,278.48



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,641,359.28	3	1.00	228,804.16	77	75.00	3,870,163.44
Personnel Area Total	74	74.00	3,641,359.28	3	1.00	228,804.16	77	75.00	3,870,163.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.75	13,899,414.36	1	1.00	123,614.40	262	261.75	14,023,028.76
Personnel Area Total	261	260.75	13,899,414.36	1	1.00	123,614.40	262	261.75	14,023,028.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	11,869,212.68	13	5.00	568,974.12	252	244.00	12,438,186.80
Personnel Area Total	239	239.00	11,869,212.68	13	5.00	568,974.12	252	244.00	12,438,186.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	13,294,436.48	11	5.00	704,832.70	298	292.00	13,999,269.18
Personnel Area Total	287	287.00	13,294,436.48	11	5.00	704,832.70	298	292.00	13,999,269.18
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	860.75	42,704,422.80	28	12.00	1,626,225.38	889	872.75	44,330,648.18
DEPARTMENT TOTALS	861	860.75	42,704,422.80	28	12.00	1,626,225.38	889	872.75	44,330,648.18



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CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,348,929.82	48	0.00	362,315.20	140	92.00	5,711,245.02
Personnel Area Total	92	92.00	5,348,929.82	48	0.00	362,315.20	140	92.00	5,711,245.02
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
Personnel Area Total	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,025,872.42	1	0.60	19,032.00	39	38.60	2,044,904.42
Personnel Area Total	38	38.00	2,025,872.42	1	0.60	19,032.00	39	38.60	2,044,904.42
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,921,814.00	1	1.00	119,766.40	61	61.00	4,041,580.40
Personnel Area Total	60	60.00	3,921,814.00	1	1.00	119,766.40	61	61.00	4,041,580.40
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,383,977.84	54	4.60	708,273.40	262	212.60	13,092,251.24
DEPARTMENT TOTALS	208	208.00	12,383,977.84	54	4.60	708,273.40	262	212.60	13,092,251.24



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	720	718.93	25,494,394.25	140	135.51	7,944,766.38	860	854.44	33,439,160.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	720	718.93	25,494,394.25	140	135.51	7,944,766.38	860	854.44	33,439,160.63
0314 - Huey P Long Medical Center									
Education Employees	436	436.00	15,675,939.13	54	53.80	3,475,456.20	490	489.80	19,151,395.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	436	436.00	15,675,939.13	54	53.80	3,475,456.20	490	489.80	19,151,395.33
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	16	15.00	2,510,348.00	17	16.00	2,541,943.20
0601 - LSU A & M College									
Education Employees	924	917.16	34,182,304.00	3,023	2,701.56	191,883,982.40	3,947	3,618.72	226,066,286.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	924	917.16	34,182,304.00	3,023	2,701.56	191,883,982.40	3,947	3,618.72	226,066,286.40
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,564,139.20	183	153.50	7,342,163.00	242	212.50	8,906,302.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,564,139.20	183	153.50	7,342,163.00	242	212.50	8,906,302.20
0603 - University of New Orleans									
Education Employees	188	187.55	6,225,908.00	736	664.12	41,087,557.00	924	851.67	47,313,465.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	187.55	6,225,908.00	736	664.12	41,087,557.00	924	851.67	47,313,465.00



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0604 - LSU-Health Sciences Center NO									
Education Employees	382	381.75	12,630,374.77	1,213	1,112.02	98,863,097.40	1,595	1,493.77	111,493,472.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	382	381.75	12,630,374.77	1,213	1,112.02	98,863,097.40	1,595	1,493.77	111,493,472.17
0605 - LSU-Eunice									
Education Employees	58	57.50	1,638,915.20	162	108.48	5,061,512.00	220	165.98	6,700,427.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.50	1,638,915.20	162	108.48	5,061,512.00	220	165.98	6,700,427.20
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,943,221.95	211	210.00	11,802,296.43	279	276.50	13,745,518.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,943,221.95	211	210.00	11,802,296.43	279	276.50	13,745,518.38
0607 - LSU-Agriculture Center									
Education Employees	299	295.30	9,434,380.80	656	646.76	43,773,700.00	955	942.06	53,208,080.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	295.30	9,434,380.80	656	646.76	43,773,700.00	955	942.06	53,208,080.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	134	87.82	7,943,266.00	143	96.82	8,239,208.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	134	87.82	7,943,266.00	143	96.82	8,239,208.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.87	1,578,137.60	141	135.00	10,968,452.00	190	183.87	12,546,589.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.87	1,578,137.60	141	135.00	10,968,452.00	190	183.87	12,546,589.60



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,579	2,560.62	92,530,832.97	1,127	1,080.19	85,560,186.47	3,706	3,640.81	178,091,019.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,579	2,560.62	92,530,832.97	1,127	1,080.19	85,560,186.47	3,706	3,640.81	178,091,019.44
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,696,427.20	463	267.50	14,777,403.81	524	328.50	16,473,831.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,696,427.20	463	267.50	14,777,403.81	524	328.50	16,473,831.01
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	34	34.00	2,644,270.00	35	35.00	2,686,889.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	34	34.00	2,644,270.00	35	35.00	2,686,889.20
0616 - SU A & M College									
Education Employees	386	380.00	11,709,796.80	919	906.87	46,081,939.89	1,305	1,286.87	57,791,736.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	386	380.00	11,709,796.80	919	906.87	46,081,939.89	1,305	1,286.87	57,791,736.69
0617 - SU New Orleans									
Education Employees	75	75.00	2,206,243.52	208	191.99	9,248,181.33	283	266.99	11,454,424.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,206,243.52	208	191.99	9,248,181.33	283	266.99	11,454,424.85
0618 - SU Shreveport									
Education Employees	62	62.00	1,687,716.76	216	169.15	6,521,356.00	278	231.15	8,209,072.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,687,716.76	216	169.15	6,521,356.00	278	231.15	8,209,072.76



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	194	194.00	5,358,515.90	291	158.00	9,161,238.95	485	352.00	14,519,754.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	194.00	5,358,515.90	291	158.00	9,161,238.95	485	352.00	14,519,754.85
0623 - Grambling State University									
Education Employees	149	149.00	4,441,519.00	360	356.50	20,412,649.68	509	505.50	24,854,168.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	149.00	4,441,519.00	360	356.50	20,412,649.68	509	505.50	24,854,168.68
0625 - La Tech University									
Education Employees	367	365.50	10,159,962.80	786	720.30	42,216,543.95	1,153	1,085.80	52,376,506.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	367	365.50	10,159,962.80	786	720.30	42,216,543.95	1,153	1,085.80	52,376,506.75
0627 - McNeese State University									
Education Employees	208	205.72	5,740,273.76	594	412.65	26,198,611.20	802	618.37	31,938,884.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	205.72	5,740,273.76	594	412.65	26,198,611.20	802	618.37	31,938,884.96
0629 - University of La-Monroe									
Education Employees	223	220.00	6,520,961.72	743	611.08	34,837,636.13	966	831.08	41,358,597.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	223	220.00	6,520,961.72	743	611.08	34,837,636.13	966	831.08	41,358,597.85



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0631 - Northwestern State University									
Education Employees	170	170.00	5,179,742.22	499	471.50	29,674,608.82	669	641.50	34,854,351.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	5,179,742.22	499	471.50	29,674,608.82	669	641.50	34,854,351.04
0634 - Southeastern La University									
Education Employees	357	355.50	10,913,988.80	672	641.82	25,110,523.70	1,029	997.32	36,024,512.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	355.50	10,913,988.80	672	641.82	25,110,523.70	1,029	997.32	36,024,512.50
0640 - University of La-Lafayette									
Education Employees	367	367.00	11,627,928.00	762	755.85	53,257,647.00	1,129	1,122.85	64,885,575.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	367	367.00	11,627,928.00	762	755.85	53,257,647.00	1,129	1,122.85	64,885,575.00
0641 - Delgado Community College									
Education Employees	235	183.00	6,781,375.64	1,210	777.70	39,936,689.65	1,445	960.70	46,718,065.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	183.00	6,781,375.64	1,210	777.70	39,936,689.65	1,445	960.70	46,718,065.29
0643 - Nunez Community College									
Education Employees	28	27.40	723,855.08	84	71.00	4,000,186.02	112	98.40	4,724,041.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	723,855.08	84	71.00	4,000,186.02	112	98.40	4,724,041.10
0644 - Bossier Community College									
Education Employees	87	87.00	2,331,576.00	286	236.02	10,844,472.00	373	323.02	13,176,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,331,576.00	286	236.02	10,844,472.00	373	323.02	13,176,048.00



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0661 - HED-Off Student Financial Asst									
Education Employees	125	125.00	5,680,625.60	9	6.00	666,439.80	134	131.00	6,347,065.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	125	125.00	5,680,625.60	9	6.00	666,439.80	134	131.00	6,347,065.40
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	63	58.91	4,365,886.56	73	68.91	4,752,953.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	63	58.91	4,365,886.56	73	68.91	4,752,953.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,052,223.46	72	72.00	3,052,223.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,052,223.46	72	72.00	3,052,223.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	384,206.68	82	82.00	3,717,800.94	96	96.00	4,102,007.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	384,206.68	82	82.00	3,717,800.94	96	96.00	4,102,007.62
0751 - Sowela Tech Comm College									
Education Employees	27	27.00	726,814.40	105	105.00	5,064,817.16	132	132.00	5,791,631.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	726,814.40	105	105.00	5,064,817.16	132	132.00	5,791,631.56
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	92	92.00	3,550,591.58	101	101.00	3,769,257.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	92	92.00	3,550,591.58	101	101.00	3,769,257.04
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	403,266.26	70	70.00	3,407,339.76	84	84.00	3,810,606.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	403,266.26	70	70.00	3,407,339.76	84	84.00	3,810,606.02
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	144	100.90	4,884,402.39	157	113.90	5,263,995.36
N648 - Louisiana Technical College-NP									
Education Employees	171	171.00	5,094,339.30	1,037	676.04	40,125,301.74	1,208	847.04	45,219,641.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	5,094,339.30	1,037	676.04	40,125,301.74	1,208	847.04	45,219,641.04
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	2,910,827.60	33	32.50	2,943,712.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	2,910,827.60	33	32.50	2,943,712.40
HIGHER EDUCATION TOTALS									
Education Employees	9,126	9,026.30	303,656,050.54	17,647	15,198.04	966,794,850.60	26,773	24,224.34	1,270,450,901.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	9,126	9,026.30	303,656,050.54	17,647	15,198.04	966,794,850.60	26,773	24,224.34	1,270,450,901.14



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	46	46.00	1,848,781.12	144	143.00	10,506,847.22	190	189.00	12,355,628.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,848,781.12	144	143.00	10,506,847.22	190	189.00	12,355,628.34
0313 - Earl K Long Medical Center									
Education Employees	955	947.95	37,515,135.86	157	90.61	6,809,843.26	1,112	1,038.56	44,324,979.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	955	947.95	37,515,135.86	157	90.61	6,809,843.26	1,112	1,038.56	44,324,979.12
0315 - University Medical Center									
Education Employees	861	854.80	35,900,777.67	96	63.40	5,328,209.91	957	918.20	41,228,987.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	861	854.80	35,900,777.67	96	63.40	5,328,209.91	957	918.20	41,228,987.58
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	355	353.90	12,605,694.16	75	37.80	3,011,714.65	430	391.70	15,617,408.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	353.90	12,605,694.16	75	37.80	3,011,714.65	430	391.70	15,617,408.81
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	347	346.90	12,119,005.32	86	53.25	5,001,533.78	433	400.15	17,120,539.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	346.90	12,119,005.32	86	53.25	5,001,533.78	433	400.15	17,120,539.10
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	536	534.80	19,383,608.03	114	77.93	7,745,058.18	650	612.73	27,128,666.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	536	534.80	19,383,608.03	114	77.93	7,745,058.18	650	612.73	27,128,666.21



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	865	858.40	30,192,469.31	110	83.60	5,681,205.37	975	942.00	35,873,674.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	865	858.40	30,192,469.31	110	83.60	5,681,205.37	975	942.00	35,873,674.68
0322 - Charity Hospital & Med Ctr									
Education Employees	2,009	2,004.11	93,162,577.99	370	239.56	23,019,452.85	2,379	2,243.67	116,182,030.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,009	2,004.11	93,162,577.99	370	239.56	23,019,452.85	2,379	2,243.67	116,182,030.84
HEALTH CARE SERVICES TOTALS									
Education Employees	5,974	5,946.86	242,728,049.46	1,152	789.15	67,103,865.22	7,126	6,736.01	309,831,914.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,974	5,946.86	242,728,049.46	1,152	789.15	67,103,865.22	7,126	6,736.01	309,831,914.68



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	9	7.00	544,130.08	13	11.00	756,019.68
Personnel Area Total	4	4.00	211,889.60	9	7.00	544,130.08	13	11.00	756,019.68
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	478.14	30,242,285.22	92	67.50	6,415,961.76	571	545.64	36,658,246.98
Personnel Area Total	479	478.14	30,242,285.22	92	67.50	6,415,961.76	571	545.64	36,658,246.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,235	1,122.00	56,499,173.98	1,235	1,122.00	56,499,173.98
Personnel Area Total	0	0.00	0.00	1,235	1,122.00	56,499,173.98	1,235	1,122.00	56,499,173.98
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	144	139.00	8,573,218.42	149	144.00	8,821,008.82
Personnel Area Total	5	5.00	247,790.40	144	139.00	8,573,218.42	149	144.00	8,821,008.82
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	487.14	30,701,965.22	1,480	1,335.50	72,032,484.24	1,968	1,822.64	102,734,449.46
DEPARTMENT TOTALS	488	487.14	30,701,965.22	1,480	1,335.50	72,032,484.24	1,968	1,822.64	102,734,449.46



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,368,989.32	175	151.00	8,904,259.80	311	287.00	13,273,249.12
Personnel Area Total	136	136.00	4,368,989.32	175	151.00	8,904,259.80	311	287.00	13,273,249.12
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,642,715.48	65	50.00	3,325,714.08	230	215.00	7,968,429.56
Personnel Area Total	165	165.00	4,642,715.48	65	50.00	3,325,714.08	230	215.00	7,968,429.56
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	170	120.98	6,062,004.78	182	132.98	6,443,299.98
Personnel Area Total	12	12.00	381,295.20	170	120.98	6,062,004.78	182	132.98	6,443,299.98
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,981,614.00	5	4.75	433,674.80	78	77.75	4,415,288.80
Personnel Area Total	73	73.00	3,981,614.00	5	4.75	433,674.80	78	77.75	4,415,288.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	302,250.26	76	56.00	2,668,393.52	83	63.00	2,970,643.78
Personnel Area Total	7	7.00	302,250.26	76	56.00	2,668,393.52	83	63.00	2,970,643.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	393.00	13,676,864.26	491	382.73	21,394,046.98	884	775.73	35,070,911.24
DEPARTMENT TOTALS	393	393.00	13,676,864.26	491	382.73	21,394,046.98	884	775.73	35,070,911.24



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	81	81.00	4,001,553.40	13	13.00	861,549.52	94	94.00	4,863,102.92
Personnel Area Total	81	81.00	4,001,553.40	18	18.00	1,086,549.62	99	99.00	5,088,103.02
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	81	81.00	4,001,553.40	13	13.00	861,549.52	94	94.00	4,863,102.92
DEPARTMENT TOTALS	81	81.00	4,001,553.40	18	18.00	1,086,549.62	99	99.00	5,088,103.02



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	520.00	22,433,874.06	122	102.00	5,494,662.16	643	622.00	27,928,536.22
Personnel Area Total	521	520.00	22,433,874.06	122	102.00	5,494,662.16	643	622.00	27,928,536.22
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	520.00	22,433,874.06	122	102.00	5,494,662.16	643	622.00	27,928,536.22
DEPARTMENT TOTALS	521	520.00	22,433,874.06	122	102.00	5,494,662.16	643	622.00	27,928,536.22



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	495.88	26,548,704.00	498	495.88	26,548,704.00
Personnel Area Total	0	0.00	0.00	498	495.88	26,548,704.00	498	495.88	26,548,704.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	495.88	26,548,704.00	498	495.88	26,548,704.00
DEPARTMENT TOTALS	0	0.00	0.00	498	495.88	26,548,704.00	498	495.88	26,548,704.00



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,413,371.32	27	27.00	2,993,259.10	259	259.00	14,406,630.42
Personnel Area Total	232	232.00	11,413,371.32	27	27.00	2,993,259.10	259	259.00	14,406,630.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,413,371.32	27	27.00	2,993,259.10	259	259.00	14,406,630.42
DEPARTMENT TOTALS	232	232.00	11,413,371.32	27	27.00	2,993,259.10	259	259.00	14,406,630.42



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	46	9.00	748,527.86	51	14.00	967,261.18
Personnel Area Total	5	5.00	218,733.32	46	9.00	748,527.86	51	14.00	967,261.18
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	46	9.00	748,527.86	51	14.00	967,261.18
DEPARTMENT TOTALS	5	5.00	218,733.32	46	9.00	748,527.86	51	14.00	967,261.18



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.00	14,401,827.18	169	10.40	2,855,856.64	464	304.40	17,257,683.82
Personnel Area Total	295	294.00	14,401,827.18	169	10.40	2,855,856.64	464	304.40	17,257,683.82
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.00	14,401,827.18	169	10.40	2,855,856.64	464	304.40	17,257,683.82
DEPARTMENT TOTALS	295	294.00	14,401,827.18	169	10.40	2,855,856.64	464	304.40	17,257,683.82



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,876,182.40	34	8.00	1,685,057.66	82	56.00	4,561,240.06
Personnel Area Total	48	48.00	2,876,182.40	34	8.00	1,685,057.66	82	56.00	4,561,240.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,876,182.40	34	8.00	1,685,057.66	82	56.00	4,561,240.06
DEPARTMENT TOTALS	48	48.00	2,876,182.40	34	8.00	1,685,057.66	82	56.00	4,561,240.06



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,610	1,609.30	92,340,762.80	1,665	1,486.01	70,779,591.90	3,275	3,095.31	163,120,354.70
VETERANS AFFAIRS	802	802.00	24,855,875.72	73	9.00	1,963,603.46	875	811.00	26,819,479.18
ECONOMIC DEVELOPMENT	72	71.50	3,836,272.70	43	43.00	4,589,145.34	115	114.50	8,425,418.04
C R T	594	594.00	22,396,746.32	272	241.35	5,450,942.90	866	835.35	27,847,689.22
D O T D	4,465	4,461.50	199,233,299.20	25	25.00	2,339,862.46	4,490	4,486.50	201,573,161.66
DPSC - CORRECTIONS	5,174	5,174.00	218,398,997.44	133	75.00	8,232,785.60	5,307	5,249.00	226,631,783.04
DPSC - PUBLIC SAFETY	2,613	2,613.00	127,420,051.72	148	29.00	6,418,290.84	2,761	2,642.00	133,838,342.56
DYS-OFF OF JUV JUST	929	929.00	40,960,297.30	108	68.00	6,086,015.78	1,037	997.00	47,046,313.08
D H H	8,941	8,926.88	399,056,567.94	725	196.78	47,277,370.22	9,666	9,123.66	446,333,938.16
D C F S	4,008	4,008.00	178,253,943.66	163	74.00	8,728,947.76	4,171	4,082.00	186,982,891.42
D N R	369	369.00	21,734,883.04	11	8.00	820,977.04	380	377.00	22,555,860.08
REVENUE	764	764.00	35,848,997.60	71	8.00	2,522,769.60	835	772.00	38,371,767.20
D E Q	749	748.75	40,458,073.76	17	9.00	1,097,720.52	766	757.75	41,555,794.28
L W C	1,098	1,090.20	48,061,383.50	62	11.50	1,929,894.98	1,160	1,101.70	49,991,278.48
WILDLIFE & FISHERIES	861	860.75	42,704,422.80	28	12.00	1,626,225.38	889	872.75	44,330,648.18
CIVIL SERVICE AGENCIES	208	208.00	12,383,977.84	54	4.60	708,273.40	262	212.60	13,092,251.24
HIGHER EDUCATION	9,126	9,026.30	303,656,050.54	17,647	15,198.04	966,794,850.60	26,773	24,224.34	1,270,450,901.14
HEALTH CARE SERVICES	5,974	5,946.86	242,728,049.46	1,152	789.15	67,103,865.22	7,126	6,736.01	309,831,914.68
DEPT OF EDUCATION	488	487.14	30,701,965.22	1,480	1,335.50	72,032,484.24	1,968	1,822.64	102,734,449.46
EDUCATION - OTHER	393	393.00	13,676,864.26	491	382.73	21,394,046.98	884	775.73	35,070,911.24
PUBLIC SERVICE COMM	81	81.00	4,001,553.40	18	18.00	1,086,549.62	99	99.00	5,088,103.02
AGRICULTURE	521	520.00	22,433,874.06	122	102.00	5,494,662.16	643	622.00	27,928,536.22
JUSTICE	0	0.00	0.00	498	495.88	26,548,704.00	498	495.88	26,548,704.00
INSURANCE	232	232.00	11,413,371.32	27	27.00	2,993,259.10	259	259.00	14,406,630.42
LIEUTENANT GOVERNOR	5	5.00	218,733.32	46	9.00	748,527.86	51	14.00	967,261.18
SECRETARY OF STATE	295	294.00	14,401,827.18	169	10.40	2,855,856.64	464	304.40	17,257,683.82
TREASURY	48	48.00	2,876,182.40	34	8.00	1,685,057.66	82	56.00	4,561,240.06
TOTALS	50,420	50,263.18	2,154,053,024.50	25,282	20,675.94	1,339,310,281.26	75,702	70,939.12	3,493,363,305.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	15,100	14,973.16	546,384,100.00	18,799	15,987.19	1,033,898,715.82	33,899	30,960.35	1,580,282,815.82
Board Members	0	0.00	0.00	14	14.00	575,519.36	14	14.00	575,519.36
All Other Employees	35,320	35,290.02	1,607,668,924.50	6,469	4,674.75	304,836,046.08	41,789	39,964.77	1,912,504,970.58
TOTALS	50,420	50,263.18	2,154,053,024.50	25,282	20,675.94	1,339,310,281.26	75,702	70,939.12	3,493,363,305.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	50,420	50,263.18	2,154,053,024.50	25,268	20,661.94	1,338,734,761.90	75,688	70,925.12	3,492,787,786.40
Employees with In-State Resident	48,021		2,061,143,407.59	22,270		1,193,042,087.43	70,291		3,254,185,495.02
Employees with Out-of State Resident	799		31,393,571.82	149		7,002,539.49	948		38,396,111.31
Employees with Unknown Resident	1,600		61,516,045.09	2,863		139,265,654.34	4,463		200,781,699.43