



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/10/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.50	4,527,073.38	96	71.50	4,527,073.38
Personnel Area Total	0	0.00	0.00	96	71.50	4,527,073.38	96	71.50	4,527,073.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
Personnel Area Total	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.30	1,371,357.26	2	1.00	140,108.80	34	32.30	1,511,466.06
Personnel Area Total	32	31.30	1,371,357.26	2	1.00	140,108.80	34	32.30	1,511,466.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	622.00	38,287,837.90	174	155.50	12,195,368.90	796	777.50	50,483,206.80
Personnel Area Total	622	622.00	38,287,837.90	174	155.50	12,195,368.90	796	777.50	50,483,206.80
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	9,391,351.58	10	8.00	916,191.64	149	147.00	10,307,543.22
Personnel Area Total	139	139.00	9,391,351.58	10	8.00	916,191.64	149	147.00	10,307,543.22



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	395	393.29	19,291,367.94	395	393.29	19,291,367.94
Personnel Area Total	0	0.00	0.00	395	393.29	19,291,367.94	395	393.29	19,291,367.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	39,104.00	786	770.50	27,356,674.80	787	771.50	27,395,778.80
Personnel Area Total	1	1.00	39,104.00	786	770.50	27,356,674.80	787	771.50	27,395,778.80
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
Personnel Area Total	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,016,270.88	14	11.00	609,915.54	52	49.00	2,626,186.42
Personnel Area Total	38	38.00	2,016,270.88	14	11.00	609,915.54	52	49.00	2,626,186.42



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	1	1.00	88,587.20	55	55.00	2,756,549.38
Personnel Area Total	54	54.00	2,667,962.18	1	1.00	88,587.20	55	55.00	2,756,549.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,011,732.62	97	82.00	3,901,023.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,011,732.62	97	82.00	3,901,023.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,950,429.20	1	1.00	115,024.00	111	111.00	7,065,453.20
Personnel Area Total	110	110.00	6,950,429.20	1	1.00	115,024.00	111	111.00	7,065,453.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	15,364,622.26	66	2.80	1,737,713.90	362	298.80	17,102,336.16
Personnel Area Total	296	296.00	15,364,622.26	66	2.80	1,737,713.90	362	298.80	17,102,336.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,677,799.10	1	0.00	14,892.80	83	82.00	4,692,691.90
Personnel Area Total	82	82.00	4,677,799.10	1	0.00	14,892.80	83	82.00	4,692,691.90
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,749,862.40	6	0.00	71,032.00	52	46.00	1,820,894.40
Personnel Area Total	46	46.00	1,749,862.40	6	0.00	71,032.00	52	46.00	1,820,894.40



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,385,644.00	13	0.00	175,593.60	52	39.00	1,561,237.60
Personnel Area Total	39	39.00	1,385,644.00	13	0.00	175,593.60	52	39.00	1,561,237.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
Personnel Area Total	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,341,220.26	2	0.00	100,162.40	76	74.00	4,441,382.66
Personnel Area Total	74	74.00	4,341,220.26	2	0.00	100,162.40	76	74.00	4,441,382.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,616	1,615.30	92,950,939.64	1,662	1,491.59	71,422,888.86	3,278	3,106.89	164,373,828.50
DEPARTMENT TOTALS	1,616	1,615.30	92,950,939.64	1,662	1,491.59	71,422,888.86	3,278	3,106.89	164,373,828.50



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,361,227.22	9	8.00	629,512.26	95	94.00	3,990,739.48
Personnel Area Total	86	86.00	3,361,227.22	9	8.00	629,512.26	95	94.00	3,990,739.48
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,306,432.00	25	0.00	514,800.00	163	138.00	4,821,232.00
Personnel Area Total	138	138.00	4,306,432.00	25	0.00	514,800.00	163	138.00	4,821,232.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,341,308.40	6	0.00	105,913.60	152	146.00	4,447,222.00
Personnel Area Total	146	146.00	4,341,308.40	6	0.00	105,913.60	152	146.00	4,447,222.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,336,462.00	11	0.00	174,709.60	155	144.00	4,511,171.60
Personnel Area Total	144	144.00	4,336,462.00	11	0.00	174,709.60	155	144.00	4,511,171.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,090,299.20	7	1.00	282,297.60	153	147.00	4,372,596.80
Personnel Area Total	146	146.00	4,090,299.20	7	1.00	282,297.60	153	147.00	4,372,596.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,314,876.02	23	0.00	452,400.00	159	136.00	4,767,276.02
Personnel Area Total	136	136.00	4,314,876.02	23	0.00	452,400.00	159	136.00	4,767,276.02



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	796.00	24,750,604.84	81	9.00	2,159,633.06	877	805.00	26,910,237.90
DEPARTMENT TOTALS	796	796.00	24,750,604.84	81	9.00	2,159,633.06	877	805.00	26,910,237.90



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.50	1,457,248.00	13	13.00	1,775,004.40	38	37.50	3,232,252.40
Personnel Area Total	25	24.50	1,457,248.00	13	13.00	1,775,004.40	38	37.50	3,232,252.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,459,030.34	32	32.00	2,996,258.98	82	82.00	5,455,289.32
Personnel Area Total	50	50.00	2,459,030.34	32	32.00	2,996,258.98	82	82.00	5,455,289.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,916,278.34	45	45.00	4,771,263.38	120	119.50	8,687,541.72
DEPARTMENT TOTALS	75	74.50	3,916,278.34	45	45.00	4,771,263.38	120	119.50	8,687,541.72



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,968,376.02	4	4.00	365,934.66	41	41.00	2,334,310.68
Personnel Area Total	37	37.00	1,968,376.02	4	4.00	365,934.66	41	41.00	2,334,310.68
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,268,905.60	1	1.00	107,000.14	51	51.00	2,375,905.74
Personnel Area Total	50	50.00	2,268,905.60	1	1.00	107,000.14	51	51.00	2,375,905.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,069,750.84	2	2.00	139,214.40	79	79.00	3,208,965.24
Personnel Area Total	77	77.00	3,069,750.84	2	2.00	139,214.40	79	79.00	3,208,965.24
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	11,769,892.68	177	161.49	2,977,819.78	524	508.49	14,747,712.46
Personnel Area Total	347	347.00	11,769,892.68	177	161.49	2,977,819.78	524	508.49	14,747,712.46
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	12	11.40	626,018.64	40	39.40	2,135,516.24
Personnel Area Total	28	28.00	1,509,497.60	12	11.40	626,018.64	40	39.40	2,135,516.24
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,192,218.86	54	40.48	811,990.14	119	105.48	3,004,209.00
Personnel Area Total	65	65.00	2,192,218.86	54	40.48	811,990.14	119	105.48	3,004,209.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/10/2011

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	604.00	22,778,641.60	250	220.37	5,027,977.76	854	824.37	27,806,619.36
DEPARTMENT TOTALS	604	604.00	22,778,641.60	250	220.37	5,027,977.76	854	824.37	27,806,619.36



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EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 6/10/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,239,543.20	14	14.00	1,509,298.96	248	247.00	14,748,842.16
Personnel Area Total	234	233.00	13,239,543.20	14	14.00	1,509,298.96	248	247.00	14,748,842.16
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
Personnel Area Total	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,155	4,152.50	182,652,846.48	10	10.00	858,873.08	4,165	4,162.50	183,511,719.56
Personnel Area Total	4,155	4,152.50	182,652,846.48	10	10.00	858,873.08	4,165	4,162.50	183,511,719.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,438	4,434.50	198,703,388.78	26	26.00	2,536,880.06	4,464	4,460.50	201,240,268.84
DEPARTMENT TOTALS	4,438	4,434.50	198,703,388.78	26	26.00	2,536,880.06	4,464	4,460.50	201,240,268.84



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/10/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	137	137.00	7,951,223.02	20	16.00	1,436,675.24	157	153.00	9,387,898.26
Personnel Area Total	137	137.00	7,951,223.02	30	26.00	1,844,676.08	167	163.00	9,795,899.10
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	10,756,436.08	8	3.00	408,033.86	279	274.00	11,164,469.94
Personnel Area Total	271	271.00	10,756,436.08	8	3.00	408,033.86	279	274.00	11,164,469.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,354	1,354.00	56,127,223.36	31	16.00	2,379,347.88	1,385	1,370.00	58,506,571.24
Personnel Area Total	1,354	1,354.00	56,127,223.36	31	16.00	2,379,347.88	1,385	1,370.00	58,506,571.24
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	12,502,293.18	10	5.00	512,715.32	312	307.00	13,015,008.50
Personnel Area Total	302	302.00	12,502,293.18	10	5.00	512,715.32	312	307.00	13,015,008.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,494,100.76	7	4.00	505,725.74	272	269.00	10,999,826.50
Personnel Area Total	265	265.00	10,494,100.76	7	4.00	505,725.74	272	269.00	10,999,826.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	447.00	18,814,213.34	7	6.00	563,186.00	454	453.00	19,377,399.34
Personnel Area Total	447	447.00	18,814,213.34	7	6.00	563,186.00	454	453.00	19,377,399.34



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,365,649.60	10	0.00	215,280.00	114	104.00	4,580,929.60
Personnel Area Total	104	104.00	4,365,649.60	10	0.00	215,280.00	114	104.00	4,580,929.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	652.00	26,076,284.78	8	7.00	768,803.36	660	659.00	26,845,088.14
Personnel Area Total	652	652.00	26,076,284.78	8	7.00	768,803.36	660	659.00	26,845,088.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	482.00	18,943,371.20	5	5.00	537,951.70	487	487.00	19,481,322.90
Personnel Area Total	482	482.00	18,943,371.20	5	5.00	537,951.70	487	487.00	19,481,322.90
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	37,462,120.80	13	0.00	200,522.40	802	789.00	37,662,643.20
Personnel Area Total	789	789.00	37,462,120.80	13	0.00	200,522.40	802	789.00	37,662,643.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	316.00	12,956,524.88	8	6.00	598,002.60	324	322.00	13,554,527.48
Personnel Area Total	316	316.00	12,956,524.88	8	6.00	598,002.60	324	322.00	13,554,527.48
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,644,940.00	1	0.00	18,272.80	73	72.00	3,663,212.80
Personnel Area Total	72	72.00	3,644,940.00	1	0.00	18,272.80	73	72.00	3,663,212.80



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,191	5,191.00	220,094,381.00	128	68.00	8,144,516.90	5,319	5,259.00	228,238,897.90
DEPARTMENT TOTALS	5,191	5,191.00	220,094,381.00	138	78.00	8,552,517.74	5,329	5,269.00	228,646,898.74



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,953,814.22	7	2.00	383,858.80	167	162.00	9,337,673.02
Personnel Area Total	160	160.00	8,953,814.22	7	2.00	383,858.80	167	162.00	9,337,673.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,642	1,642.00	85,288,683.74	101	16.00	4,478,143.54	1,743	1,658.00	89,766,827.28
Personnel Area Total	1,642	1,642.00	85,288,683.74	101	16.00	4,478,143.54	1,743	1,658.00	89,766,827.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	606.00	22,475,921.00	14	1.00	305,700.20	620	607.00	22,781,621.20
Personnel Area Total	606	606.00	22,475,921.00	14	1.00	305,700.20	620	607.00	22,781,621.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	172,934.58	12	11.00	811,423.86
Personnel Area Total	10	10.00	638,489.28	2	1.00	172,934.58	12	11.00	811,423.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	8,999,390.40	3	3.00	213,200.52	178	178.00	9,212,590.92
Personnel Area Total	175	175.00	8,999,390.40	3	3.00	213,200.52	178	178.00	9,212,590.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
Personnel Area Total	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	850,952.44	4	0.00	141,440.00	23	19.00	992,392.44
Personnel Area Total	19	19.00	850,952.44	4	0.00	141,440.00	23	19.00	992,392.44
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,638	2,638.00	128,415,710.28	136	27.00	6,035,435.64	2,774	2,665.00	134,451,145.92
DEPARTMENT TOTALS	2,638	2,638.00	128,415,710.28	136	27.00	6,035,435.64	2,774	2,665.00	134,451,145.92



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	932	932.00	41,258,789.78	111	69.00	6,161,354.68	1,043	1,001.00	47,420,144.46
Personnel Area Total	932	932.00	41,258,789.78	111	69.00	6,161,354.68	1,043	1,001.00	47,420,144.46
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	932	932.00	41,258,789.78	111	69.00	6,161,354.68	1,043	1,001.00	47,420,144.46
DEPARTMENT TOTALS	932	932.00	41,258,789.78	111	69.00	6,161,354.68	1,043	1,001.00	47,420,144.46



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/10/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	167.51	7,617,269.66	23	21.78	2,720,452.12	194	189.29	10,337,721.78
Personnel Area Total	171	167.51	7,617,269.66	23	21.78	2,720,452.12	194	189.29	10,337,721.78
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.50	8,005,295.22	25	7.50	1,448,532.28	195	177.00	9,453,827.50
Personnel Area Total	170	169.50	8,005,295.22	25	7.50	1,448,532.28	195	177.00	9,453,827.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,206,000.00	16	14.00	2,553,117.32	238	236.00	13,759,117.32
Personnel Area Total	222	222.00	11,206,000.00	16	14.00	2,553,117.32	238	236.00	13,759,117.32
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.05	6,802,583.58	22	21.40	2,472,665.26	162	160.45	9,275,248.84
Personnel Area Total	140	139.05	6,802,583.58	22	21.40	2,472,665.26	162	160.45	9,275,248.84
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,152	1,150.67	58,260,907.90	9	4.00	935,149.02	1,161	1,154.67	59,196,056.92
Personnel Area Total	1,152	1,150.67	58,260,907.90	9	4.00	935,149.02	1,161	1,154.67	59,196,056.92



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/10/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	284.00	18,275,076.30	31	13.50	2,026,919.44	315	297.50	20,301,995.74
Personnel Area Total	284	284.00	18,275,076.30	31	13.50	2,026,919.44	315	297.50	20,301,995.74
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.60	6,172,626.72	8	7.80	1,207,039.34	133	132.40	7,379,666.06
Personnel Area Total	125	124.60	6,172,626.72	8	7.80	1,207,039.34	133	132.40	7,379,666.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	375.50	16,568,177.60	33	9.00	2,023,530.60	409	384.50	18,591,708.20
Personnel Area Total	376	375.50	16,568,177.60	33	9.00	2,023,530.60	409	384.50	18,591,708.20
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
Personnel Area Total	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,390	1,388.30	74,019,793.90	149	13.50	9,667,964.02	1,539	1,401.80	83,687,757.92
Personnel Area Total	1,390	1,388.30	74,019,793.90	149	13.50	9,667,964.02	1,539	1,401.80	83,687,757.92
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,404	2,400.52	104,536,891.42	231	74.55	13,823,974.56	2,635	2,475.07	118,360,865.98
Personnel Area Total	2,404	2,400.52	104,536,891.42	231	74.55	13,823,974.56	2,635	2,475.07	118,360,865.98



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,861	2,859.30	98,299,047.60	86	15.55	3,241,740.84	2,947	2,874.85	101,540,788.44
Personnel Area Total	2,861	2,859.30	98,299,047.60	86	15.55	3,241,740.84	2,947	2,874.85	101,540,788.44
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,313	9,298.95	410,506,250.70	636	205.58	42,389,321.60	9,949	9,504.53	452,895,572.30
DEPARTMENT TOTALS	9,313	9,298.95	410,506,250.70	636	205.58	42,389,321.60	9,949	9,504.53	452,895,572.30



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,090	4,089.00	181,372,128.08	199	74.00	9,862,495.76	4,289	4,163.00	191,234,623.84
Personnel Area Total	4,090	4,089.00	181,372,128.08	199	74.00	9,862,495.76	4,289	4,163.00	191,234,623.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,090	4,089.00	181,372,128.08	199	74.00	9,862,495.76	4,289	4,163.00	191,234,623.84
DEPARTMENT TOTALS	4,090	4,089.00	181,372,128.08	199	74.00	9,862,495.76	4,289	4,163.00	191,234,623.84



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,171,264.80	8	6.00	581,649.64	85	83.00	5,752,914.44
Personnel Area Total	77	77.00	5,171,264.80	8	6.00	581,649.64	85	83.00	5,752,914.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,491,316.64	1	1.00	103,563.20	177	177.00	9,594,879.84
Personnel Area Total	176	176.00	9,491,316.64	1	1.00	103,563.20	177	177.00	9,594,879.84
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
Personnel Area Total	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,215,784.00	2	1.00	135,764.20	50	49.00	3,351,548.20
Personnel Area Total	48	48.00	3,215,784.00	2	1.00	135,764.20	50	49.00	3,351,548.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	368.00	21,809,372.52	11	8.00	820,977.04	379	376.00	22,630,349.56
DEPARTMENT TOTALS	368	368.00	21,809,372.52	11	8.00	820,977.04	379	376.00	22,630,349.56



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	761.00	35,716,475.60	121	8.00	3,395,745.60	882	769.00	39,112,221.20
Personnel Area Total	761	761.00	35,716,475.60	121	8.00	3,395,745.60	882	769.00	39,112,221.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	761.00	35,716,475.60	121	8.00	3,395,745.60	882	769.00	39,112,221.20
DEPARTMENT TOTALS	761	761.00	35,716,475.60	121	8.00	3,395,745.60	882	769.00	39,112,221.20



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,235,057.36	9	9.00	887,640.52	100	100.00	6,122,697.88
Personnel Area Total	91	91.00	5,235,057.36	9	9.00	887,640.52	100	100.00	6,122,697.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	368.00	19,341,067.20	0	0.00	0.00	368	368.00	19,341,067.20
Personnel Area Total	368	368.00	19,341,067.20	0	0.00	0.00	368	368.00	19,341,067.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	9,955,504.00	0	0.00	0.00	182	182.00	9,955,504.00
Personnel Area Total	182	182.00	9,955,504.00	0	0.00	0.00	182	182.00	9,955,504.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,988,231.60	8	0.00	210,080.00	113	104.75	6,198,311.60
Personnel Area Total	105	104.75	5,988,231.60	8	0.00	210,080.00	113	104.75	6,198,311.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	745.75	40,519,860.16	17	9.00	1,097,720.52	763	754.75	41,617,580.68
DEPARTMENT TOTALS	746	745.75	40,519,860.16	17	9.00	1,097,720.52	763	754.75	41,617,580.68



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,166	1,159.00	51,900,265.51	62	14.50	2,056,470.52	1,228	1,173.50	53,956,736.03
Personnel Area Total	1,166	1,159.00	51,900,265.51	62	14.50	2,056,470.52	1,228	1,173.50	53,956,736.03
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,166	1,159.00	51,900,265.51	62	14.50	2,056,470.52	1,228	1,173.50	53,956,736.03
DEPARTMENT TOTALS	1,166	1,159.00	51,900,265.51	62	14.50	2,056,470.52	1,228	1,173.50	53,956,736.03



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,689,738.00	3	1.00	228,804.16	78	76.00	3,918,542.16
Personnel Area Total	75	75.00	3,689,738.00	3	1.00	228,804.16	78	76.00	3,918,542.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.75	13,880,276.80	1	1.00	123,614.40	261	260.75	14,003,891.20
Personnel Area Total	260	259.75	13,880,276.80	1	1.00	123,614.40	261	260.75	14,003,891.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	11,891,095.84	16	7.00	683,590.44	254	245.00	12,574,686.28
Personnel Area Total	238	238.00	11,891,095.84	16	7.00	683,590.44	254	245.00	12,574,686.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	278.00	13,153,745.28	11	5.00	704,832.70	289	283.00	13,858,577.98
Personnel Area Total	278	278.00	13,153,745.28	11	5.00	704,832.70	289	283.00	13,858,577.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	850.75	42,614,855.92	31	14.00	1,740,841.70	882	864.75	44,355,697.62
DEPARTMENT TOTALS	851	850.75	42,614,855.92	31	14.00	1,740,841.70	882	864.75	44,355,697.62



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,399,182.62	48	0.00	354,411.20	140	92.00	5,753,593.82
Personnel Area Total	92	92.00	5,399,182.62	48	0.00	354,411.20	140	92.00	5,753,593.82
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
Personnel Area Total	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,977,955.20	1	0.60	19,032.00	38	37.60	1,996,987.20
Personnel Area Total	37	37.00	1,977,955.20	1	0.60	19,032.00	38	37.60	1,996,987.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,649,271.60	1	1.00	119,766.40	54	54.00	3,769,038.00
Personnel Area Total	53	53.00	3,649,271.60	1	1.00	119,766.40	54	54.00	3,769,038.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	12,113,771.02	54	4.60	700,369.40	254	204.60	12,814,140.42
DEPARTMENT TOTALS	200	200.00	12,113,771.02	54	4.60	700,369.40	254	204.60	12,814,140.42



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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/10/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	714	712.93	25,324,640.55	138	133.31	7,770,270.30	852	846.24	33,094,910.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	714	712.93	25,324,640.55	138	133.31	7,770,270.30	852	846.24	33,094,910.85
0314 - Huey P Long Medical Center									
Education Employees	458	458.00	16,512,262.25	54	53.80	3,677,216.20	512	511.80	20,189,478.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	458	458.00	16,512,262.25	54	53.80	3,677,216.20	512	511.80	20,189,478.45
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	59	56.51	6,604,231.00	61	58.51	6,678,341.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	59	56.51	6,604,231.00	61	58.51	6,678,341.40
0601 - LSU A & M College									
Education Employees	1,308	1,293.78	45,984,515.20	4,088	3,511.57	252,752,833.40	5,396	4,805.35	298,737,348.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,308	1,293.78	45,984,515.20	4,088	3,511.57	252,752,833.40	5,396	4,805.35	298,737,348.60
0602 - LSU-Alexandria									
Education Employees	67	67.00	1,773,720.00	206	168.74	8,014,761.00	273	235.74	9,788,481.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,773,720.00	206	168.74	8,014,761.00	273	235.74	9,788,481.00
0603 - University of New Orleans									
Education Employees	223	221.80	7,268,124.00	1,151	959.01	56,854,539.00	1,374	1,180.81	64,122,663.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	223	221.80	7,268,124.00	1,151	959.01	56,854,539.00	1,374	1,180.81	64,122,663.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	508	507.28	16,577,138.64	2,764	2,523.22	173,390,985.08	3,272	3,030.50	189,968,123.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	508	507.28	16,577,138.64	2,764	2,523.22	173,390,985.08	3,272	3,030.50	189,968,123.72
0605 - LSU-Eunice									
Education Employees	64	61.45	1,802,028.80	179	125.18	5,630,012.00	243	186.63	7,432,040.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	61.45	1,802,028.80	179	125.18	5,630,012.00	243	186.63	7,432,040.80
0606 - LSU-Shreveport									
Education Employees	87	85.50	2,440,516.35	264	261.00	13,781,566.04	351	346.50	16,222,082.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	85.50	2,440,516.35	264	261.00	13,781,566.04	351	346.50	16,222,082.39
0607 - LSU-Agriculture Center									
Education Employees	419	411.47	12,795,494.40	866	842.32	51,940,106.00	1,285	1,253.79	64,735,600.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	419	411.47	12,795,494.40	866	842.32	51,940,106.00	1,285	1,253.79	64,735,600.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	133	87.49	8,172,661.00	142	96.49	8,468,603.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	133	87.49	8,172,661.00	142	96.49	8,468,603.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,255,177.60	365	347.90	23,530,413.00	435	417.52	25,785,590.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.62	2,255,177.60	365	347.90	23,530,413.00	435	417.52	25,785,590.60



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,873	2,850.93	102,302,968.72	2,171	2,099.98	141,137,513.72	5,044	4,950.91	243,440,482.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,873	2,850.93	102,302,968.72	2,171	2,099.98	141,137,513.72	5,044	4,950.91	243,440,482.44
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,708,387.20	454	256.50	14,085,385.81	515	317.50	15,793,773.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,708,387.20	454	256.50	14,085,385.81	515	317.50	15,793,773.01
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	34	34.00	2,635,362.00	35	35.00	2,677,981.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	34	34.00	2,635,362.00	35	35.00	2,677,981.20
0616 - SU A & M College									
Education Employees	403	397.00	12,188,108.40	1,023	1,009.87	50,475,667.02	1,426	1,406.87	62,663,775.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	403	397.00	12,188,108.40	1,023	1,009.87	50,475,667.02	1,426	1,406.87	62,663,775.42
0617 - SU New Orleans									
Education Employees	87	87.00	2,495,494.82	208	191.99	9,248,181.33	295	278.99	11,743,676.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,495,494.82	208	191.99	9,248,181.33	295	278.99	11,743,676.15
0618 - SU Shreveport									
Education Employees	74	74.00	1,957,146.34	288	241.02	9,446,689.00	362	315.02	11,403,835.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	1,957,146.34	288	241.02	9,446,689.00	362	315.02	11,403,835.34



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	228	228.00	6,286,895.06	341	294.00	12,597,835.68	569	522.00	18,884,730.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	228.00	6,286,895.06	341	294.00	12,597,835.68	569	522.00	18,884,730.74
0623 - Grambling State University									
Education Employees	185	185.00	5,387,389.16	539	519.70	27,872,803.00	724	704.70	33,260,192.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	185.00	5,387,389.16	539	519.70	27,872,803.00	724	704.70	33,260,192.16
0625 - La Tech University									
Education Employees	369	367.00	10,268,944.40	797	724.96	42,297,948.69	1,166	1,091.96	52,566,893.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	367.00	10,268,944.40	797	724.96	42,297,948.69	1,166	1,091.96	52,566,893.09
0627 - McNeese State University									
Education Employees	245	242.72	6,739,152.16	694	491.02	30,395,615.10	939	733.74	37,134,767.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	245	242.72	6,739,152.16	694	491.02	30,395,615.10	939	733.74	37,134,767.26
0629 - University of La-Monroe									
Education Employees	283	279.75	8,150,290.72	910	777.43	43,249,105.33	1,193	1,057.18	51,399,396.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	279.75	8,150,290.72	910	777.43	43,249,105.33	1,193	1,057.18	51,399,396.05



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	199	198.50	6,029,353.32	588	559.48	32,927,849.76	787	757.98	38,957,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	198.50	6,029,353.32	588	559.48	32,927,849.76	787	757.98	38,957,203.08
0634 - Southeastern La University									
Education Employees	431	428.24	13,088,316.80	860	769.54	31,802,981.30	1,291	1,197.78	44,891,298.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	431	428.24	13,088,316.80	860	769.54	31,802,981.30	1,291	1,197.78	44,891,298.10
0640 - University of La-Lafayette									
Education Employees	679	679.00	20,071,824.15	1,110	1,049.30	71,726,527.53	1,789	1,728.30	91,798,351.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	679	679.00	20,071,824.15	1,110	1,049.30	71,726,527.53	1,789	1,728.30	91,798,351.68
0641 - Delgado Community College									
Education Employees	221	179.00	8,482,446.44	1,238	807.30	41,279,696.73	1,459	986.30	49,762,143.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	179.00	8,482,446.44	1,238	807.30	41,279,696.73	1,459	986.30	49,762,143.17
0643 - Nunez Community College									
Education Employees	27	27.00	719,921.28	197	79.00	4,741,361.57	224	106.00	5,461,282.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	719,921.28	197	79.00	4,741,361.57	224	106.00	5,461,282.85
0644 - Bossier Community College									
Education Employees	89	89.00	2,420,475.20	394	261.26	11,633,063.68	483	350.26	14,053,538.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,420,475.20	394	261.26	11,633,063.68	483	350.26	14,053,538.88



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	128	128.00	5,805,841.60	8	5.00	586,539.72	136	133.00	6,392,381.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	128.00	5,805,841.60	8	5.00	586,539.72	136	133.00	6,392,381.32
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	67	61.83	4,733,983.38	77	71.83	5,121,050.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	67	61.83	4,733,983.38	77	71.83	5,121,050.58
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,120,530.66	74	74.00	3,120,530.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,120,530.66	74	74.00	3,120,530.66
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	360,036.56	122	84.63	4,305,978.84	135	97.63	4,666,015.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	360,036.56	122	84.63	4,305,978.84	135	97.63	4,666,015.40
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	621,400.00	150	98.20	4,960,214.00	174	122.20	5,581,614.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	621,400.00	150	98.20	4,960,214.00	174	122.20	5,581,614.00
N645 - South La Community College-NP									
Education Employees	9	8.50	208,233.48	138	108.38	4,036,946.66	147	116.88	4,245,180.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	8.50	208,233.48	138	108.38	4,036,946.66	147	116.88	4,245,180.14



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N646 - River Parish Comm College-NP									
Education Employees	15	15.00	429,322.63	137	86.11	4,107,810.54	152	101.11	4,537,133.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	429,322.63	137	86.11	4,107,810.54	152	101.11	4,537,133.17
N647 - La Delta Community College-NP									
Education Employees	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
N648 - Louisiana Technical College-NP									
Education Employees	183	183.00	5,433,583.18	1,359	815.93	50,694,838.54	1,542	998.93	56,128,421.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	183.00	5,433,583.18	1,359	815.93	50,694,838.54	1,542	998.93	56,128,421.72
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	77	71.50	5,764,621.54	78	72.50	5,794,386.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	77	71.50	5,764,621.54	78	72.50	5,794,386.34
HIGHER EDUCATION TOTALS									
Education Employees	10,784	10,673.47	355,223,561.06	24,479	20,774.43	1,279,184,087.14	35,263	31,447.90	1,634,407,648.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,784	10,673.47	355,223,561.06	24,479	20,774.43	1,279,184,087.14	35,263	31,447.90	1,634,407,648.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/10/2011

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,952,349.31	133	132.00	9,614,135.30	182	181.00	11,566,484.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,952,349.31	133	132.00	9,614,135.30	182	181.00	11,566,484.61
0313 - Earl K Long Medical Center									
Education Employees	984	981.18	38,773,510.03	183	102.94	7,573,411.26	1,167	1,084.12	46,346,921.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	984	981.18	38,773,510.03	183	102.94	7,573,411.26	1,167	1,084.12	46,346,921.29
0315 - University Medical Center									
Education Employees	870	862.90	36,248,491.47	92	61.30	5,188,849.91	962	924.20	41,437,341.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	870	862.90	36,248,491.47	92	61.30	5,188,849.91	962	924.20	41,437,341.38
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	349	347.05	12,454,040.61	84	45.15	3,890,044.81	433	392.20	16,344,085.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	347.05	12,454,040.61	84	45.15	3,890,044.81	433	392.20	16,344,085.42
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	349	348.90	12,193,988.90	86	51.95	5,037,301.75	435	400.85	17,231,290.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	348.90	12,193,988.90	86	51.95	5,037,301.75	435	400.85	17,231,290.65
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	530	529.00	19,284,789.39	112	76.73	7,583,024.58	642	605.73	26,867,813.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	530	529.00	19,284,789.39	112	76.73	7,583,024.58	642	605.73	26,867,813.97



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	857	850.90	30,074,682.00	101	76.10	5,289,405.37	958	927.00	35,364,087.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	857	850.90	30,074,682.00	101	76.10	5,289,405.37	958	927.00	35,364,087.37
0322 - Charity Hospital & Med Ctr									
Education Employees	2,005	2,000.11	93,318,079.34	366	236.50	22,690,783.65	2,371	2,236.61	116,008,862.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,005	2,000.11	93,318,079.34	366	236.50	22,690,783.65	2,371	2,236.61	116,008,862.99
HEALTH CARE SERVICES TOTALS									
Education Employees	5,993	5,969.04	244,299,931.05	1,157	782.67	66,866,956.63	7,150	6,751.71	311,166,887.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,993	5,969.04	244,299,931.05	1,157	782.67	66,866,956.63	7,150	6,751.71	311,166,887.68



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
Personnel Area Total	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	483.14	30,599,463.08	90	67.50	6,425,910.14	574	550.64	37,025,373.22
Personnel Area Total	484	483.14	30,599,463.08	90	67.50	6,425,910.14	574	550.64	37,025,373.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,408	1,277.50	64,792,178.18	1,408	1,277.50	64,792,178.18
Personnel Area Total	0	0.00	0.00	1,408	1,277.50	64,792,178.18	1,408	1,277.50	64,792,178.18
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	145	141.00	8,679,776.04	150	146.00	8,927,566.44
Personnel Area Total	5	5.00	247,790.40	145	141.00	8,679,776.04	150	146.00	8,927,566.44
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	492.14	31,059,143.08	1,651	1,494.00	80,485,924.04	2,144	1,986.14	111,545,067.12
DEPARTMENT TOTALS	493	492.14	31,059,143.08	1,651	1,494.00	80,485,924.04	2,144	1,986.14	111,545,067.12



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,439,682.12	179	154.00	9,067,776.66	319	294.00	13,507,458.78
Personnel Area Total	140	140.00	4,439,682.12	179	154.00	9,067,776.66	319	294.00	13,507,458.78
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	4,546,931.48	65	50.00	3,307,460.00	224	209.00	7,854,391.48
Personnel Area Total	159	159.00	4,546,931.48	65	50.00	3,307,460.00	224	209.00	7,854,391.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	189	132.48	6,613,862.84	201	144.48	6,995,158.04
Personnel Area Total	12	12.00	381,295.20	189	132.48	6,613,862.84	201	144.48	6,995,158.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
Personnel Area Total	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	302,250.26	72	52.00	2,533,034.92	79	59.00	2,835,285.18
Personnel Area Total	7	7.00	302,250.26	72	52.00	2,533,034.92	79	59.00	2,835,285.18
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	390.00	13,582,098.26	511	394.23	22,069,918.02	901	784.23	35,652,016.28
DEPARTMENT TOTALS	390	390.00	13,582,098.26	511	394.23	22,069,918.02	901	784.23	35,652,016.28



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,903,939.00	13	13.00	861,549.52	91	91.00	4,765,488.52
Personnel Area Total	78	78.00	3,903,939.00	18	18.00	1,086,549.62	96	96.00	4,990,488.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,903,939.00	13	13.00	861,549.52	91	91.00	4,765,488.52
DEPARTMENT TOTALS	78	78.00	3,903,939.00	18	18.00	1,086,549.62	96	96.00	4,990,488.62



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	519.00	22,429,563.78	118	100.50	5,483,415.08	638	619.50	27,912,978.86
Personnel Area Total	520	519.00	22,429,563.78	118	100.50	5,483,415.08	638	619.50	27,912,978.86
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	519.00	22,429,563.78	118	100.50	5,483,415.08	638	619.50	27,912,978.86
DEPARTMENT TOTALS	520	519.00	22,429,563.78	118	100.50	5,483,415.08	638	619.50	27,912,978.86



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	497.81	26,546,398.84	501	497.81	26,546,398.84
Personnel Area Total	0	0.00	0.00	501	497.81	26,546,398.84	501	497.81	26,546,398.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	497.81	26,546,398.84	501	497.81	26,546,398.84
DEPARTMENT TOTALS	0	0.00	0.00	501	497.81	26,546,398.84	501	497.81	26,546,398.84



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,604,897.72	27	27.00	2,997,518.42	263	263.00	14,602,416.14
Personnel Area Total	236	236.00	11,604,897.72	27	27.00	2,997,518.42	263	263.00	14,602,416.14
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,604,897.72	27	27.00	2,997,518.42	263	263.00	14,602,416.14
DEPARTMENT TOTALS	236	236.00	11,604,897.72	27	27.00	2,997,518.42	263	263.00	14,602,416.14



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	26	9.00	747,681.90	31	14.00	966,415.22
Personnel Area Total	5	5.00	218,733.32	26	9.00	747,681.90	31	14.00	966,415.22
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	26	9.00	747,681.90	31	14.00	966,415.22
DEPARTMENT TOTALS	5	5.00	218,733.32	26	9.00	747,681.90	31	14.00	966,415.22



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.40	14,646,847.02	189	10.80	3,169,253.88	488	309.20	17,816,100.90
Personnel Area Total	299	298.40	14,646,847.02	189	10.80	3,169,253.88	488	309.20	17,816,100.90
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.40	14,646,847.02	189	10.80	3,169,253.88	488	309.20	17,816,100.90
DEPARTMENT TOTALS	299	298.40	14,646,847.02	189	10.80	3,169,253.88	488	309.20	17,816,100.90



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,189,888.00	37	9.00	1,822,477.54	88	60.00	5,012,365.54
Personnel Area Total	51	51.00	3,189,888.00	37	9.00	1,822,477.54	88	60.00	5,012,365.54
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,189,888.00	37	9.00	1,822,477.54	88	60.00	5,012,365.54
DEPARTMENT TOTALS	51	51.00	3,189,888.00	37	9.00	1,822,477.54	88	60.00	5,012,365.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/10/2011

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,616	1,615.30	92,950,939.64	1,662	1,491.59	71,422,888.86	3,278	3,106.89	164,373,828.50
VETERANS AFFAIRS	796	796.00	24,750,604.84	81	9.00	2,159,633.06	877	805.00	26,910,237.90
ECONOMIC DEVELOPMENT	75	74.50	3,916,278.34	45	45.00	4,771,263.38	120	119.50	8,687,541.72
C R T	604	604.00	22,778,641.60	250	220.37	5,027,977.76	854	824.37	27,806,619.36
D O T D	4,438	4,434.50	198,703,388.78	26	26.00	2,536,880.06	4,464	4,460.50	201,240,268.84
DPSC - CORRECTIONS	5,191	5,191.00	220,094,381.00	138	78.00	8,552,517.74	5,329	5,269.00	228,646,898.74
DPSC - PUBLIC SAFETY	2,638	2,638.00	128,415,710.28	136	27.00	6,035,435.64	2,774	2,665.00	134,451,145.92
DYS-OFF OF JUV JUST	932	932.00	41,258,789.78	111	69.00	6,161,354.68	1,043	1,001.00	47,420,144.46
D H H	9,313	9,298.95	410,506,250.70	636	205.58	42,389,321.60	9,949	9,504.53	452,895,572.30
D C F S	4,090	4,089.00	181,372,128.08	199	74.00	9,862,495.76	4,289	4,163.00	191,234,623.84
D N R	368	368.00	21,809,372.52	11	8.00	820,977.04	379	376.00	22,630,349.56
REVENUE	761	761.00	35,716,475.60	121	8.00	3,395,745.60	882	769.00	39,112,221.20
D E Q	746	745.75	40,519,860.16	17	9.00	1,097,720.52	763	754.75	41,617,580.68
L W C	1,166	1,159.00	51,900,265.51	62	14.50	2,056,470.52	1,228	1,173.50	53,956,736.03
WILDLIFE & FISHERIES	851	850.75	42,614,855.92	31	14.00	1,740,841.70	882	864.75	44,355,697.62
CIVIL SERVICE	200	200.00	12,113,771.02	54	4.60	700,369.40	254	204.60	12,814,140.42
HIGHER EDUCATION	10,784	10,673.47	355,223,561.06	24,479	20,774.43	1,279,184,087.14	35,263	31,447.90	1,634,407,648.20
HEALTH CARE SERVICES	5,993	5,969.04	244,299,931.05	1,157	782.67	66,866,956.63	7,150	6,751.71	311,166,887.68
DEPT OF EDUCATION	493	492.14	31,059,143.08	1,651	1,494.00	80,485,924.04	2,144	1,986.14	111,545,067.12
EDUCATION - OTHER	390	390.00	13,582,098.26	511	394.23	22,069,918.02	901	784.23	35,652,016.28
PUBLIC SERVICE COMM	78	78.00	3,903,939.00	18	18.00	1,086,549.62	96	96.00	4,990,488.62
AGRICULTURE	520	519.00	22,429,563.78	118	100.50	5,483,415.08	638	619.50	27,912,978.86
JUSTICE	0	0.00	0.00	501	497.81	26,546,398.84	501	497.81	26,546,398.84
INSURANCE	236	236.00	11,604,897.72	27	27.00	2,997,518.42	263	263.00	14,602,416.14
LIEUTENANT GOVERNOR	5	5.00	218,733.32	26	9.00	747,681.90	31	14.00	966,415.22
SECRETARY OF STATE	299	298.40	14,646,847.02	189	10.80	3,169,253.88	488	309.20	17,816,100.90
TREASURY	51	51.00	3,189,888.00	37	9.00	1,822,477.54	88	60.00	5,012,365.54
STATEWIDE TOTALS	52,634	52,469.80	2,229,580,316.06	32,294	26,421.08	1,659,192,074.43	84,928	78,890.88	3,888,772,390.49

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	16,777	16,642.51	599,523,492.11	25,636	21,557.10	1,346,051,043.77	42,413	38,199.61	1,945,574,535.88
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	35,857	35,827.29	1,630,056,823.95	6,643	4,848.98	312,508,029.72	42,500	40,676.27	1,942,564,853.67
STATEWIDE TOTALS	52,634	52,469.80	2,229,580,316.06	32,294	26,421.08	1,659,192,074.43	84,928	78,890.88	3,888,772,390.49
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	52,634	52,469.80	2,229,580,316.06	32,279	26,406.08	1,658,559,073.49	84,913	78,875.88	3,888,139,389.55
Employees with In-State Resident	50,115		2,133,118,525.64	28,338		1,472,644,244.35	78,453		3,605,762,769.99
Employees with Out-of State Resident	797		31,310,894.16	178		8,885,260.99	975		40,196,155.15
Employees with Unknown Resident	1,722		65,150,896.26	3,778		177,662,569.09	5,500		242,813,465.35