



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/3/2011

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.50	4,527,073.38	96	71.50	4,527,073.38
Personnel Area Total	0	0.00	0.00	96	71.50	4,527,073.38	96	71.50	4,527,073.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
Personnel Area Total	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.30	1,371,357.26	2	1.00	140,108.80	34	32.30	1,511,466.06
Personnel Area Total	32	31.30	1,371,357.26	2	1.00	140,108.80	34	32.30	1,511,466.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	619.00	38,120,855.50	174	155.50	12,195,368.90	793	774.50	50,316,224.40
Personnel Area Total	619	619.00	38,120,855.50	174	155.50	12,195,368.90	793	774.50	50,316,224.40
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	9,305,239.58	10	8.00	916,191.64	146	144.00	10,221,431.22
Personnel Area Total	136	136.00	9,305,239.58	10	8.00	916,191.64	146	144.00	10,221,431.22



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	396	394.29	19,326,373.30	396	394.29	19,326,373.30
Personnel Area Total	0	0.00	0.00	396	394.29	19,326,373.30	396	394.29	19,326,373.30
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	39,104.00	784	769.00	27,378,702.00	785	770.00	27,417,806.00
Personnel Area Total	1	1.00	39,104.00	784	769.00	27,378,702.00	785	770.00	27,417,806.00
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
Personnel Area Total	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,016,270.88	14	11.00	609,915.54	52	49.00	2,626,186.42
Personnel Area Total	38	38.00	2,016,270.88	14	11.00	609,915.54	52	49.00	2,626,186.42



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	1	1.00	88,587.20	55	55.00	2,756,549.38
Personnel Area Total	54	54.00	2,667,962.18	1	1.00	88,587.20	55	55.00	2,756,549.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,011,732.62	97	82.00	3,901,023.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,011,732.62	97	82.00	3,901,023.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,950,429.20	1	1.00	115,024.00	111	111.00	7,065,453.20
Personnel Area Total	110	110.00	6,950,429.20	1	1.00	115,024.00	111	111.00	7,065,453.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	15,394,199.86	68	2.80	1,763,010.86	365	299.80	17,157,210.72
Personnel Area Total	297	297.00	15,394,199.86	68	2.80	1,763,010.86	365	299.80	17,157,210.72
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,677,799.10	1	0.00	14,892.80	83	82.00	4,692,691.90
Personnel Area Total	82	82.00	4,677,799.10	1	0.00	14,892.80	83	82.00	4,692,691.90
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,749,862.40	6	0.00	71,032.00	52	46.00	1,820,894.40
Personnel Area Total	46	46.00	1,749,862.40	6	0.00	71,032.00	52	46.00	1,820,894.40



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EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,422,709.60	14	0.00	188,073.60	54	40.00	1,610,783.20
Personnel Area Total	40	40.00	1,422,709.60	14	0.00	188,073.60	54	40.00	1,610,783.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
Personnel Area Total	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,374,458.66	2	0.00	100,162.40	77	75.00	4,474,621.06
Personnel Area Total	75	75.00	4,374,458.66	2	0.00	100,162.40	77	75.00	4,474,621.06
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,612.30	92,797,726.84	1,664	1,491.09	71,517,698.38	3,277	3,103.39	164,315,425.22
DEPARTMENT TOTALS	1,613	1,612.30	92,797,726.84	1,664	1,491.09	71,517,698.38	3,277	3,103.39	164,315,425.22



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,361,227.22	9	8.00	629,512.26	95	94.00	3,990,739.48
Personnel Area Total	86	86.00	3,361,227.22	9	8.00	629,512.26	95	94.00	3,990,739.48
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,306,432.00	25	0.00	514,800.00	163	138.00	4,821,232.00
Personnel Area Total	138	138.00	4,306,432.00	25	0.00	514,800.00	163	138.00	4,821,232.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,329,889.20	5	0.00	89,148.80	150	145.00	4,419,038.00
Personnel Area Total	145	145.00	4,329,889.20	5	0.00	89,148.80	150	145.00	4,419,038.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,306,302.00	11	0.00	174,709.60	153	142.00	4,481,011.60
Personnel Area Total	142	142.00	4,306,302.00	11	0.00	174,709.60	153	142.00	4,481,011.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,088,947.20	7	1.00	282,297.60	153	147.00	4,371,244.80
Personnel Area Total	146	146.00	4,088,947.20	7	1.00	282,297.60	153	147.00	4,371,244.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,333,284.02	22	0.00	442,000.00	159	137.00	4,775,284.02
Personnel Area Total	137	137.00	4,333,284.02	22	0.00	442,000.00	159	137.00	4,775,284.02



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	794.00	24,726,081.64	79	9.00	2,132,468.26	873	803.00	26,858,549.90
DEPARTMENT TOTALS	794	794.00	24,726,081.64	79	9.00	2,132,468.26	873	803.00	26,858,549.90



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.50	1,554,571.20	13	13.00	1,775,004.40	39	38.50	3,329,575.60
Personnel Area Total	26	25.50	1,554,571.20	13	13.00	1,775,004.40	39	38.50	3,329,575.60
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,459,030.34	32	32.00	2,996,258.98	82	82.00	5,455,289.32
Personnel Area Total	50	50.00	2,459,030.34	32	32.00	2,996,258.98	82	82.00	5,455,289.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.50	4,013,601.54	45	45.00	4,771,263.38	121	120.50	8,784,864.92
DEPARTMENT TOTALS	76	75.50	4,013,601.54	45	45.00	4,771,263.38	121	120.50	8,784,864.92



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,020,875.22	4	4.00	365,934.66	42	42.00	2,386,809.88
Personnel Area Total	38	38.00	2,020,875.22	4	4.00	365,934.66	42	42.00	2,386,809.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,268,905.60	1	1.00	107,000.14	51	51.00	2,375,905.74
Personnel Area Total	50	50.00	2,268,905.60	1	1.00	107,000.14	51	51.00	2,375,905.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,069,750.84	2	2.00	139,214.40	79	79.00	3,208,965.24
Personnel Area Total	77	77.00	3,069,750.84	2	2.00	139,214.40	79	79.00	3,208,965.24
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	11,769,892.68	152	136.49	2,511,379.78	499	483.49	14,281,272.46
Personnel Area Total	347	347.00	11,769,892.68	152	136.49	2,511,379.78	499	483.49	14,281,272.46
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	12	11.40	626,018.64	40	39.40	2,135,516.24
Personnel Area Total	28	28.00	1,509,497.60	12	11.40	626,018.64	40	39.40	2,135,516.24
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,192,218.86	54	40.48	811,990.14	119	105.48	3,004,209.00
Personnel Area Total	65	65.00	2,192,218.86	54	40.48	811,990.14	119	105.48	3,004,209.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/3/2011

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	605.00	22,831,140.80	225	195.37	4,561,537.76	830	800.37	27,392,678.56
DEPARTMENT TOTALS	605	605.00	22,831,140.80	225	195.37	4,561,537.76	830	800.37	27,392,678.56



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HIGHER EDUCATION AND RESTRICTED FUNDS
 Data as of 6/3/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	13,299,322.40	14	14.00	1,509,298.96	249	248.00	14,808,621.36
Personnel Area Total	235	234.00	13,299,322.40	14	14.00	1,509,298.96	249	248.00	14,808,621.36
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
Personnel Area Total	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,151	4,148.50	182,495,874.86	10	10.00	858,873.08	4,161	4,158.50	183,354,747.94
Personnel Area Total	4,151	4,148.50	182,495,874.86	10	10.00	858,873.08	4,161	4,158.50	183,354,747.94
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,435	4,431.50	198,606,196.36	26	26.00	2,536,880.06	4,461	4,457.50	201,143,076.42
DEPARTMENT TOTALS	4,435	4,431.50	198,606,196.36	26	26.00	2,536,880.06	4,461	4,457.50	201,143,076.42



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HIGHER EDUCATION AND RESTRICTED FUNDS

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	135	135.00	7,855,069.82	21	17.00	1,488,675.24	156	152.00	9,343,745.06
Personnel Area Total	135	135.00	7,855,069.82	31	27.00	1,896,676.08	166	162.00	9,751,745.90
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	10,712,215.28	8	3.00	408,033.86	278	273.00	11,120,249.14
Personnel Area Total	270	270.00	10,712,215.28	8	3.00	408,033.86	278	273.00	11,120,249.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,358	1,358.00	56,268,460.56	31	16.00	2,379,347.88	1,389	1,374.00	58,647,808.44
Personnel Area Total	1,358	1,358.00	56,268,460.56	31	16.00	2,379,347.88	1,389	1,374.00	58,647,808.44
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	12,527,336.38	10	5.00	512,715.32	312	307.00	13,040,051.70
Personnel Area Total	302	302.00	12,527,336.38	10	5.00	512,715.32	312	307.00	13,040,051.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,494,100.76	7	4.00	505,725.74	272	269.00	10,999,826.50
Personnel Area Total	265	265.00	10,494,100.76	7	4.00	505,725.74	272	269.00	10,999,826.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	451.00	19,008,402.14	7	6.00	563,186.00	458	457.00	19,571,588.14
Personnel Area Total	451	451.00	19,008,402.14	7	6.00	563,186.00	458	457.00	19,571,588.14



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,361,011.20	10	0.00	215,280.00	114	104.00	4,576,291.20
Personnel Area Total	104	104.00	4,361,011.20	10	0.00	215,280.00	114	104.00	4,576,291.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	656.00	26,185,817.58	8	7.00	768,803.36	664	663.00	26,954,620.94
Personnel Area Total	656	656.00	26,185,817.58	8	7.00	768,803.36	664	663.00	26,954,620.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	484.00	18,995,579.20	5	5.00	537,951.70	489	489.00	19,533,530.90
Personnel Area Total	484	484.00	18,995,579.20	5	5.00	537,951.70	489	489.00	19,533,530.90
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	37,504,719.20	13	0.00	200,522.40	803	790.00	37,705,241.60
Personnel Area Total	790	790.00	37,504,719.20	13	0.00	200,522.40	803	790.00	37,705,241.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	317.00	12,967,840.08	8	6.00	598,002.60	325	323.00	13,565,842.68
Personnel Area Total	317	317.00	12,967,840.08	8	6.00	598,002.60	325	323.00	13,565,842.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,644,940.00	1	0.00	18,272.80	73	72.00	3,663,212.80
Personnel Area Total	72	72.00	3,644,940.00	1	0.00	18,272.80	73	72.00	3,663,212.80



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,204	5,204.00	220,525,492.20	129	69.00	8,196,516.90	5,333	5,273.00	228,722,009.10
DEPARTMENT TOTALS	5,204	5,204.00	220,525,492.20	139	79.00	8,604,517.74	5,343	5,283.00	229,130,009.94



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,038,678.22	6	2.00	300,658.80	167	163.00	9,339,337.02
Personnel Area Total	161	161.00	9,038,678.22	6	2.00	300,658.80	167	163.00	9,339,337.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,641	1,641.00	85,242,363.44	103	16.00	4,521,823.54	1,744	1,657.00	89,764,186.98
Personnel Area Total	1,641	1,641.00	85,242,363.44	103	16.00	4,521,823.54	1,744	1,657.00	89,764,186.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	607.00	22,505,997.80	13	1.00	290,100.20	620	608.00	22,796,098.00
Personnel Area Total	607	607.00	22,505,997.80	13	1.00	290,100.20	620	608.00	22,796,098.00
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	172,934.58	12	11.00	811,423.86
Personnel Area Total	10	10.00	638,489.28	2	1.00	172,934.58	12	11.00	811,423.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,956,001.60	3	3.00	213,200.52	177	177.00	9,169,202.12
Personnel Area Total	174	174.00	8,956,001.60	3	3.00	213,200.52	177	177.00	9,169,202.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
Personnel Area Total	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	850,952.44	4	0.00	141,440.00	23	19.00	992,392.44
Personnel Area Total	19	19.00	850,952.44	4	0.00	141,440.00	23	19.00	992,392.44
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,638	2,638.00	128,440,941.98	136	27.00	5,980,315.64	2,774	2,665.00	134,421,257.62
DEPARTMENT TOTALS	2,638	2,638.00	128,440,941.98	136	27.00	5,980,315.64	2,774	2,665.00	134,421,257.62



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	943	943.00	41,744,802.58	111	69.00	6,161,354.68	1,054	1,012.00	47,906,157.26
Personnel Area Total	943	943.00	41,744,802.58	111	69.00	6,161,354.68	1,054	1,012.00	47,906,157.26
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	943	943.00	41,744,802.58	111	69.00	6,161,354.68	1,054	1,012.00	47,906,157.26
DEPARTMENT TOTALS	943	943.00	41,744,802.58	111	69.00	6,161,354.68	1,054	1,012.00	47,906,157.26



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	166.51	7,588,440.86	23	21.78	2,720,452.12	193	188.29	10,308,892.98
Personnel Area Total	170	166.51	7,588,440.86	23	21.78	2,720,452.12	193	188.29	10,308,892.98
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.50	8,048,559.22	25	7.50	1,448,532.28	196	178.00	9,497,091.50
Personnel Area Total	171	170.50	8,048,559.22	25	7.50	1,448,532.28	196	178.00	9,497,091.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,154,665.60	16	14.00	2,553,117.32	237	235.00	13,707,782.92
Personnel Area Total	221	221.00	11,154,665.60	16	14.00	2,553,117.32	237	235.00	13,707,782.92
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.05	6,802,583.58	22	21.40	2,472,665.26	162	160.45	9,275,248.84
Personnel Area Total	140	139.05	6,802,583.58	22	21.40	2,472,665.26	162	160.45	9,275,248.84
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,150	1,148.67	58,191,628.30	9	4.00	935,149.02	1,159	1,152.67	59,126,777.32
Personnel Area Total	1,150	1,148.67	58,191,628.30	9	4.00	935,149.02	1,159	1,152.67	59,126,777.32



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HIGHER EDUCATION AND RESTRICTED FUNDS

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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	282.00	18,203,415.10	31	13.50	2,026,919.44	313	295.50	20,230,334.54
Personnel Area Total	282	282.00	18,203,415.10	31	13.50	2,026,919.44	313	295.50	20,230,334.54
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.60	6,220,820.32	8	7.80	1,207,039.34	134	133.40	7,427,859.66
Personnel Area Total	126	125.60	6,220,820.32	8	7.80	1,207,039.34	134	133.40	7,427,859.66
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	376.50	16,594,552.00	33	9.00	2,023,530.60	410	385.50	18,618,082.60
Personnel Area Total	377	376.50	16,594,552.00	33	9.00	2,023,530.60	410	385.50	18,618,082.60
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
Personnel Area Total	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,387	1,385.30	73,952,381.10	149	13.50	9,667,964.02	1,536	1,398.80	83,620,345.12
Personnel Area Total	1,387	1,385.30	73,952,381.10	149	13.50	9,667,964.02	1,536	1,398.80	83,620,345.12
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,414	2,410.52	104,791,077.82	232	73.55	13,703,537.36	2,646	2,484.07	118,494,615.18
Personnel Area Total	2,414	2,410.52	104,791,077.82	232	73.55	13,703,537.36	2,646	2,484.07	118,494,615.18



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,857	2,854.80	98,246,074.16	86	15.55	3,241,740.84	2,943	2,870.35	101,487,815.00
Personnel Area Total	2,857	2,854.80	98,246,074.16	86	15.55	3,241,740.84	2,943	2,870.35	101,487,815.00
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,313	9,298.45	410,536,778.86	637	204.58	42,268,884.40	9,950	9,503.03	452,805,663.26
DEPARTMENT TOTALS	9,313	9,298.45	410,536,778.86	637	204.58	42,268,884.40	9,950	9,503.03	452,805,663.26



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,101	4,100.00	182,030,342.52	187	62.00	9,207,774.16	4,288	4,162.00	191,238,116.68
Personnel Area Total	4,101	4,100.00	182,030,342.52	187	62.00	9,207,774.16	4,288	4,162.00	191,238,116.68
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,101	4,100.00	182,030,342.52	187	62.00	9,207,774.16	4,288	4,162.00	191,238,116.68
DEPARTMENT TOTALS	4,101	4,100.00	182,030,342.52	187	62.00	9,207,774.16	4,288	4,162.00	191,238,116.68



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,171,264.80	8	6.00	581,649.64	85	83.00	5,752,914.44
Personnel Area Total	77	77.00	5,171,264.80	8	6.00	581,649.64	85	83.00	5,752,914.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,491,316.64	1	1.00	103,563.20	177	177.00	9,594,879.84
Personnel Area Total	176	176.00	9,491,316.64	1	1.00	103,563.20	177	177.00	9,594,879.84
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
Personnel Area Total	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,215,784.00	2	1.00	135,764.20	50	49.00	3,351,548.20
Personnel Area Total	48	48.00	3,215,784.00	2	1.00	135,764.20	50	49.00	3,351,548.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	368.00	21,809,372.52	11	8.00	820,977.04	379	376.00	22,630,349.56
DEPARTMENT TOTALS	368	368.00	21,809,372.52	11	8.00	820,977.04	379	376.00	22,630,349.56



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	761.00	35,789,566.80	128	8.00	3,522,625.60	889	769.00	39,312,192.40
Personnel Area Total	761	761.00	35,789,566.80	128	8.00	3,522,625.60	889	769.00	39,312,192.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	761.00	35,789,566.80	128	8.00	3,522,625.60	889	769.00	39,312,192.40
DEPARTMENT TOTALS	761	761.00	35,789,566.80	128	8.00	3,522,625.60	889	769.00	39,312,192.40



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,177,233.36	9	9.00	887,640.52	99	99.00	6,064,873.88
Personnel Area Total	90	90.00	5,177,233.36	9	9.00	887,640.52	99	99.00	6,064,873.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	19,380,774.40	0	0.00	0.00	369	369.00	19,380,774.40
Personnel Area Total	369	369.00	19,380,774.40	0	0.00	0.00	369	369.00	19,380,774.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,013,328.00	0	0.00	0.00	183	183.00	10,013,328.00
Personnel Area Total	183	183.00	10,013,328.00	0	0.00	0.00	183	183.00	10,013,328.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,982,761.20	8	0.00	210,080.00	113	104.75	6,192,841.20
Personnel Area Total	105	104.75	5,982,761.20	8	0.00	210,080.00	113	104.75	6,192,841.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	746.75	40,554,096.96	17	9.00	1,097,720.52	764	755.75	41,651,817.48
DEPARTMENT TOTALS	747	746.75	40,554,096.96	17	9.00	1,097,720.52	764	755.75	41,651,817.48



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,167	1,160.25	51,971,089.25	59	14.50	1,996,150.52	1,226	1,174.75	53,967,239.77
Personnel Area Total	1,167	1,160.25	51,971,089.25	59	14.50	1,996,150.52	1,226	1,174.75	53,967,239.77
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,167	1,160.25	51,971,089.25	59	14.50	1,996,150.52	1,226	1,174.75	53,967,239.77
DEPARTMENT TOTALS	1,167	1,160.25	51,971,089.25	59	14.50	1,996,150.52	1,226	1,174.75	53,967,239.77



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,638,216.40	3	1.00	228,804.16	77	75.00	3,867,020.56
Personnel Area Total	74	74.00	3,638,216.40	3	1.00	228,804.16	77	75.00	3,867,020.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.75	13,874,062.80	1	1.00	123,614.40	262	261.75	13,997,677.20
Personnel Area Total	261	260.75	13,874,062.80	1	1.00	123,614.40	262	261.75	13,997,677.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	11,886,374.24	15	7.00	668,730.92	253	245.00	12,555,105.16
Personnel Area Total	238	238.00	11,886,374.24	15	7.00	668,730.92	253	245.00	12,555,105.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	13,052,844.48	11	5.00	704,832.70	286	280.00	13,757,677.18
Personnel Area Total	275	275.00	13,052,844.48	11	5.00	704,832.70	286	280.00	13,757,677.18
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	847.75	42,451,497.92	30	14.00	1,725,982.18	878	861.75	44,177,480.10
DEPARTMENT TOTALS	848	847.75	42,451,497.92	30	14.00	1,725,982.18	878	861.75	44,177,480.10



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CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,450,704.22	48	0.00	354,411.20	141	93.00	5,805,115.42
Personnel Area Total	93	93.00	5,450,704.22	48	0.00	354,411.20	141	93.00	5,805,115.42
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
Personnel Area Total	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,977,955.20	1	0.60	19,032.00	38	37.60	1,996,987.20
Personnel Area Total	37	37.00	1,977,955.20	1	0.60	19,032.00	38	37.60	1,996,987.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,674,294.00	1	1.00	119,766.40	55	55.00	3,794,060.40
Personnel Area Total	54	54.00	3,674,294.00	1	1.00	119,766.40	55	55.00	3,794,060.40
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	12,190,315.02	54	4.60	700,369.40	256	206.60	12,890,684.42
DEPARTMENT TOTALS	202	202.00	12,190,315.02	54	4.60	700,369.40	256	206.60	12,890,684.42



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	718	716.93	25,491,437.19	138	133.31	7,766,110.30	856	850.24	33,257,547.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	718	716.93	25,491,437.19	138	133.31	7,766,110.30	856	850.24	33,257,547.49
0314 - Huey P Long Medical Center									
Education Employees	460	460.00	16,569,761.84	53	52.80	3,612,216.16	513	512.80	20,181,978.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	460	460.00	16,569,761.84	53	52.80	3,612,216.16	513	512.80	20,181,978.00
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	59	56.51	6,604,231.00	61	58.51	6,678,341.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	59	56.51	6,604,231.00	61	58.51	6,678,341.40
0601 - LSU A & M College									
Education Employees	1,314	1,299.78	46,251,961.60	4,098	3,518.07	253,309,080.40	5,412	4,817.85	299,561,042.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,314	1,299.78	46,251,961.60	4,098	3,518.07	253,309,080.40	5,412	4,817.85	299,561,042.00
0602 - LSU-Alexandria									
Education Employees	67	67.00	1,773,720.00	206	168.74	8,014,761.00	273	235.74	9,788,481.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,773,720.00	206	168.74	8,014,761.00	273	235.74	9,788,481.00
0603 - University of New Orleans									
Education Employees	223	221.80	7,268,124.00	1,124	1,003.01	58,654,221.00	1,347	1,224.81	65,922,345.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	223	221.80	7,268,124.00	1,124	1,003.01	58,654,221.00	1,347	1,224.81	65,922,345.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	510	509.28	16,611,674.70	2,766	2,523.67	173,482,782.56	3,276	3,032.95	190,094,457.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	510	509.28	16,611,674.70	2,766	2,523.67	173,482,782.56	3,276	3,032.95	190,094,457.26
0605 - LSU-Eunice									
Education Employees	67	64.45	1,910,084.80	180	125.98	5,644,412.00	247	190.43	7,554,496.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	64.45	1,910,084.80	180	125.98	5,644,412.00	247	190.43	7,554,496.80
0606 - LSU-Shreveport									
Education Employees	87	85.50	2,440,516.35	264	261.00	13,781,566.04	351	346.50	16,222,082.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	85.50	2,440,516.35	264	261.00	13,781,566.04	351	346.50	16,222,082.39
0607 - LSU-Agriculture Center									
Education Employees	417	409.47	12,755,579.20	866	842.96	51,971,270.00	1,283	1,252.43	64,726,849.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	417	409.47	12,755,579.20	866	842.96	51,971,270.00	1,283	1,252.43	64,726,849.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	133	87.49	8,172,661.00	142	96.49	8,468,603.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	133	87.49	8,172,661.00	142	96.49	8,468,603.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,255,177.60	366	348.90	23,565,413.00	436	418.52	25,820,590.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.62	2,255,177.60	366	348.90	23,565,413.00	436	418.52	25,820,590.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,864	2,841.93	102,045,227.63	2,176	2,104.48	141,488,453.72	5,040	4,946.41	243,533,681.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,864	2,841.93	102,045,227.63	2,176	2,104.48	141,488,453.72	5,040	4,946.41	243,533,681.35
0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,737,299.20	456	258.50	14,329,449.81	518	320.50	16,066,749.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,737,299.20	456	258.50	14,329,449.81	518	320.50	16,066,749.01
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	34	34.00	2,635,362.00	35	35.00	2,677,981.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	34	34.00	2,635,362.00	35	35.00	2,677,981.20
0616 - SU A & M College									
Education Employees	403	397.00	12,183,990.00	1,023	1,009.07	50,620,356.02	1,426	1,406.07	62,804,346.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	403	397.00	12,183,990.00	1,023	1,009.07	50,620,356.02	1,426	1,406.07	62,804,346.02
0617 - SU New Orleans									
Education Employees	87	87.00	2,495,494.82	208	191.99	9,248,181.33	295	278.99	11,743,676.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,495,494.82	208	191.99	9,248,181.33	295	278.99	11,743,676.15
0618 - SU Shreveport									
Education Employees	74	74.00	1,957,146.34	286	239.02	9,361,689.00	360	313.02	11,318,835.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	1,957,146.34	286	239.02	9,361,689.00	360	313.02	11,318,835.34



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	227	227.00	6,264,202.22	272	242.00	12,477,472.45	499	469.00	18,741,674.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	227.00	6,264,202.22	272	242.00	12,477,472.45	499	469.00	18,741,674.67
0623 - Grambling State University									
Education Employees	184	184.00	5,344,403.88	539	519.70	27,872,803.00	723	703.70	33,217,206.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	184.00	5,344,403.88	539	519.70	27,872,803.00	723	703.70	33,217,206.88
0625 - La Tech University									
Education Employees	368	366.00	10,262,600.40	797	724.96	42,297,948.69	1,165	1,090.96	52,560,549.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	366.00	10,262,600.40	797	724.96	42,297,948.69	1,165	1,090.96	52,560,549.09
0627 - McNeese State University									
Education Employees	246	243.72	6,762,905.76	688	489.02	30,249,517.50	934	732.74	37,012,423.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	243.72	6,762,905.76	688	489.02	30,249,517.50	934	732.74	37,012,423.26
0629 - University of La-Monroe									
Education Employees	283	279.75	8,150,290.72	899	771.13	43,157,638.43	1,182	1,050.88	51,307,929.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	279.75	8,150,290.72	899	771.13	43,157,638.43	1,182	1,050.88	51,307,929.15



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	199	198.50	6,029,353.32	590	561.48	33,014,232.68	789	759.98	39,043,586.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	198.50	6,029,353.32	590	561.48	33,014,232.68	789	759.98	39,043,586.00
0634 - Southeastern La University									
Education Employees	431	428.24	13,085,779.20	812	733.55	44,382,086.96	1,243	1,161.79	57,467,866.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	431	428.24	13,085,779.20	812	733.55	44,382,086.96	1,243	1,161.79	57,467,866.16
0640 - University of La-Lafayette									
Education Employees	680	680.00	20,077,252.95	1,107	1,046.30	71,538,279.73	1,787	1,726.30	91,615,532.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	680	680.00	20,077,252.95	1,107	1,046.30	71,538,279.73	1,787	1,726.30	91,615,532.68
0641 - Delgado Community College									
Education Employees	221	179.00	8,482,446.44	1,238	807.30	41,279,696.73	1,459	986.30	49,762,143.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	179.00	8,482,446.44	1,238	807.30	41,279,696.73	1,459	986.30	49,762,143.17
0643 - Nunez Community College									
Education Employees	27	27.00	719,921.28	187	78.50	4,683,724.61	214	105.50	5,403,645.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	719,921.28	187	78.50	4,683,724.61	214	105.50	5,403,645.89
0644 - Bossier Community College									
Education Employees	87	87.00	2,379,062.40	372	259.24	11,632,020.68	459	346.24	14,011,083.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,379,062.40	372	259.24	11,632,020.68	459	346.24	14,011,083.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	128	128.00	5,805,841.60	8	5.00	586,539.72	136	133.00	6,392,381.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	128.00	5,805,841.60	8	5.00	586,539.72	136	133.00	6,392,381.32
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	67	61.83	4,733,983.38	77	71.83	5,121,050.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	67	61.83	4,733,983.38	77	71.83	5,121,050.58
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,120,530.66	74	74.00	3,120,530.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,120,530.66	74	74.00	3,120,530.66
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	360,036.56	158	87.33	4,449,959.20	171	100.33	4,809,995.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	360,036.56	158	87.33	4,449,959.20	171	100.33	4,809,995.76
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	621,400.00	118	99.00	4,968,178.80	142	123.00	5,589,578.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	621,400.00	118	99.00	4,968,178.80	142	123.00	5,589,578.80
N645 - South La Community College-NP									
Education Employees	9	8.50	208,233.48	123	106.88	3,960,794.68	132	115.38	4,169,028.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	8.50	208,233.48	123	106.88	3,960,794.68	132	115.38	4,169,028.16



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	429,322.63	137	86.11	4,107,810.54	152	101.11	4,537,133.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	429,322.63	137	86.11	4,107,810.54	152	101.11	4,537,133.17
N647 - La Delta Community College-NP									
Education Employees	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
N648 - Louisiana Technical College-NP									
Education Employees	183	183.00	5,433,583.14	1,361	819.93	50,864,183.05	1,544	1,002.93	56,297,766.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	183.00	5,433,583.14	1,361	819.93	50,864,183.05	1,544	1,002.93	56,297,766.19
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	77	71.50	5,764,621.54	78	72.50	5,794,386.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	77	71.50	5,764,621.54	78	72.50	5,794,386.34
HIGHER EDUCATION TOTALS									
Education Employees	10,788	10,677.47	355,498,242.90	24,294	20,736.71	1,294,603,681.36	35,082	31,414.18	1,650,101,924.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,788	10,677.47	355,498,242.90	24,294	20,736.71	1,294,603,681.36	35,082	31,414.18	1,650,101,924.26



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,952,349.31	133	132.00	9,614,135.30	182	181.00	11,566,484.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,952,349.31	133	132.00	9,614,135.30	182	181.00	11,566,484.61
0313 - Earl K Long Medical Center									
Education Employees	991	987.98	38,992,592.82	186	104.94	7,655,291.22	1,177	1,092.92	46,647,884.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	991	987.98	38,992,592.82	186	104.94	7,655,291.22	1,177	1,092.92	46,647,884.04
0315 - University Medical Center									
Education Employees	873	865.90	36,367,395.66	96	63.40	5,341,612.10	969	929.30	41,709,007.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	873	865.90	36,367,395.66	96	63.40	5,341,612.10	969	929.30	41,709,007.76
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	347	345.05	12,412,523.81	81	43.85	3,866,205.93	428	388.90	16,278,729.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	345.05	12,412,523.81	81	43.85	3,866,205.93	428	388.90	16,278,729.74
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	352	351.50	12,261,004.33	86	52.25	5,051,029.75	438	403.75	17,312,034.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	351.50	12,261,004.33	86	52.25	5,051,029.75	438	403.75	17,312,034.08
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	529	528.00	19,263,677.39	111	75.53	7,498,024.58	640	603.53	26,761,701.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	529	528.00	19,263,677.39	111	75.53	7,498,024.58	640	603.53	26,761,701.97



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	856	849.90	30,026,376.08	102	76.60	5,301,365.37	958	926.50	35,327,741.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	856	849.90	30,026,376.08	102	76.60	5,301,365.37	958	926.50	35,327,741.45
0322 - Charity Hospital & Med Ctr									
Education Employees	2,009	2,004.11	93,365,200.86	366	236.50	22,739,663.65	2,375	2,240.61	116,104,864.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,009	2,004.11	93,365,200.86	366	236.50	22,739,663.65	2,375	2,240.61	116,104,864.51
HEALTH CARE SERVICES TOTALS									
Education Employees	6,006	5,981.44	244,641,120.26	1,161	785.07	67,067,327.90	7,167	6,766.51	311,708,448.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,006	5,981.44	244,641,120.26	1,161	785.07	67,067,327.90	7,167	6,766.51	311,708,448.16



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
Personnel Area Total	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	482.14	30,557,488.68	84	66.50	6,319,734.20	567	548.64	36,877,222.88
Personnel Area Total	483	482.14	30,557,488.68	84	66.50	6,319,734.20	567	548.64	36,877,222.88
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,410	1,279.50	64,912,169.22	1,410	1,279.50	64,912,169.22
Personnel Area Total	0	0.00	0.00	1,410	1,279.50	64,912,169.22	1,410	1,279.50	64,912,169.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	146	142.00	8,763,454.70	151	147.00	9,011,245.10
Personnel Area Total	5	5.00	247,790.40	146	142.00	8,763,454.70	151	147.00	9,011,245.10
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	491.14	31,017,168.68	1,648	1,496.00	80,583,417.80	2,140	1,987.14	111,600,586.48
DEPARTMENT TOTALS	492	491.14	31,017,168.68	1,648	1,496.00	80,583,417.80	2,140	1,987.14	111,600,586.48



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,415,512.52	179	153.00	9,084,387.54	318	292.00	13,499,900.06
Personnel Area Total	139	139.00	4,415,512.52	179	153.00	9,084,387.54	318	292.00	13,499,900.06
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	4,562,011.48	65	50.00	3,307,460.00	225	210.00	7,869,471.48
Personnel Area Total	160	160.00	4,562,011.48	65	50.00	3,307,460.00	225	210.00	7,869,471.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	181	132.48	6,447,462.84	193	144.48	6,828,758.04
Personnel Area Total	12	12.00	381,295.20	181	132.48	6,447,462.84	193	144.48	6,828,758.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
Personnel Area Total	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	302,250.26	72	52.00	2,533,034.92	79	59.00	2,835,285.18
Personnel Area Total	7	7.00	302,250.26	72	52.00	2,533,034.92	79	59.00	2,835,285.18
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	390.00	13,573,008.66	503	393.23	21,920,128.90	893	783.23	35,493,137.56
DEPARTMENT TOTALS	390	390.00	13,573,008.66	503	393.23	21,920,128.90	893	783.23	35,493,137.56



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,903,939.00	13	13.00	861,549.52	91	91.00	4,765,488.52
Personnel Area Total	78	78.00	3,903,939.00	18	18.00	1,086,549.62	96	96.00	4,990,488.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,903,939.00	13	13.00	861,549.52	91	91.00	4,765,488.52
DEPARTMENT TOTALS	78	78.00	3,903,939.00	18	18.00	1,086,549.62	96	96.00	4,990,488.62



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	517.00	22,376,669.38	119	101.00	5,490,955.08	637	618.00	27,867,624.46
Personnel Area Total	518	517.00	22,376,669.38	119	101.00	5,490,955.08	637	618.00	27,867,624.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	517.00	22,376,669.38	119	101.00	5,490,955.08	637	618.00	27,867,624.46
DEPARTMENT TOTALS	518	517.00	22,376,669.38	119	101.00	5,490,955.08	637	618.00	27,867,624.46



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	496.81	26,503,232.08	500	496.81	26,503,232.08
Personnel Area Total	0	0.00	0.00	500	496.81	26,503,232.08	500	496.81	26,503,232.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	496.81	26,503,232.08	500	496.81	26,503,232.08
DEPARTMENT TOTALS	0	0.00	0.00	500	496.81	26,503,232.08	500	496.81	26,503,232.08



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	11,687,328.12	27	27.00	2,997,518.42	265	265.00	14,684,846.54
Personnel Area Total	238	238.00	11,687,328.12	27	27.00	2,997,518.42	265	265.00	14,684,846.54
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	11,687,328.12	27	27.00	2,997,518.42	265	265.00	14,684,846.54
DEPARTMENT TOTALS	238	238.00	11,687,328.12	27	27.00	2,997,518.42	265	265.00	14,684,846.54



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
Personnel Area Total	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
DEPARTMENT TOTALS	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.40	14,646,847.02	188	10.80	3,154,277.88	487	309.20	17,801,124.90
Personnel Area Total	299	298.40	14,646,847.02	188	10.80	3,154,277.88	487	309.20	17,801,124.90
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.40	14,646,847.02	188	10.80	3,154,277.88	487	309.20	17,801,124.90
DEPARTMENT TOTALS	299	298.40	14,646,847.02	188	10.80	3,154,277.88	487	309.20	17,801,124.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/3/2011

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,189,888.00	36	9.00	1,789,197.54	87	60.00	4,979,085.54
Personnel Area Total	51	51.00	3,189,888.00	36	9.00	1,789,197.54	87	60.00	4,979,085.54
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,189,888.00	36	9.00	1,789,197.54	87	60.00	4,979,085.54
DEPARTMENT TOTALS	51	51.00	3,189,888.00	36	9.00	1,789,197.54	87	60.00	4,979,085.54



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,613	1,612.30	92,797,726.84	1,664	1,491.09	71,517,698.38	3,277	3,103.39	164,315,425.22
VETERANS AFFAIRS	794	794.00	24,726,081.64	79	9.00	2,132,468.26	873	803.00	26,858,549.90
ECONOMIC DEVELOPMENT	76	75.50	4,013,601.54	45	45.00	4,771,263.38	121	120.50	8,784,864.92
C R T	605	605.00	22,831,140.80	225	195.37	4,561,537.76	830	800.37	27,392,678.56
D O T D	4,435	4,431.50	198,606,196.36	26	26.00	2,536,880.06	4,461	4,457.50	201,143,076.42
DPSC - CORRECTIONS	5,204	5,204.00	220,525,492.20	139	79.00	8,604,517.74	5,343	5,283.00	229,130,009.94
DPSC - PUBLIC SAFETY	2,638	2,638.00	128,440,941.98	136	27.00	5,980,315.64	2,774	2,665.00	134,421,257.62
DYS-OFF OF JUV JUST	943	943.00	41,744,802.58	111	69.00	6,161,354.68	1,054	1,012.00	47,906,157.26
D H H	9,313	9,298.45	410,536,778.86	637	204.58	42,268,884.40	9,950	9,503.03	452,805,663.26
D C F S	4,101	4,100.00	182,030,342.52	187	62.00	9,207,774.16	4,288	4,162.00	191,238,116.68
D N R	368	368.00	21,809,372.52	11	8.00	820,977.04	379	376.00	22,630,349.56
REVENUE	761	761.00	35,789,566.80	128	8.00	3,522,625.60	889	769.00	39,312,192.40
D E Q	747	746.75	40,554,096.96	17	9.00	1,097,720.52	764	755.75	41,651,817.48
L W C	1,167	1,160.25	51,971,089.25	59	14.50	1,996,150.52	1,226	1,174.75	53,967,239.77
WILDLIFE & FISHERIES	848	847.75	42,451,497.92	30	14.00	1,725,982.18	878	861.75	44,177,480.10
CIVIL SERVICE	202	202.00	12,190,315.02	54	4.60	700,369.40	256	206.60	12,890,684.42
HIGHER EDUCATION	10,788	10,677.47	355,498,242.90	24,294	20,736.71	1,294,603,681.36	35,082	31,414.18	1,650,101,924.26
HEALTH CARE SERVICES	6,006	5,981.44	244,641,120.26	1,161	785.07	67,067,327.90	7,167	6,766.51	311,708,448.16
DEPT OF EDUCATION	492	491.14	31,017,168.68	1,648	1,496.00	80,583,417.80	2,140	1,987.14	111,600,586.48
EDUCATION - OTHER	390	390.00	13,573,008.66	503	393.23	21,920,128.90	893	783.23	35,493,137.56
PUBLIC SERVICE COMM	78	78.00	3,903,939.00	18	18.00	1,086,549.62	96	96.00	4,990,488.62
AGRICULTURE	518	517.00	22,376,669.38	119	101.00	5,490,955.08	637	618.00	27,867,624.46
JUSTICE	0	0.00	0.00	500	496.81	26,503,232.08	500	496.81	26,503,232.08
INSURANCE	238	238.00	11,687,328.12	27	27.00	2,997,518.42	265	265.00	14,684,846.54
LIEUTENANT GOVERNOR	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
SECRETARY OF STATE	299	298.40	14,646,847.02	188	10.80	3,154,277.88	487	309.20	17,801,124.90
TREASURY	51	51.00	3,189,888.00	36	9.00	1,789,197.54	87	60.00	4,979,085.54
STATEWIDE TOTALS	52,680	52,514.95	2,231,771,989.13	32,051	26,348.76	1,673,546,290.60	84,731	78,863.71	3,905,318,279.73

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	16,794	16,658.91	600,139,363.16	25,455	21,521.78	1,361,671,009.26	42,249	38,180.69	1,961,810,372.42
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	35,886	35,856.04	1,631,632,625.97	6,581	4,811.98	311,242,280.40	42,467	40,668.02	1,942,874,906.37
STATEWIDE TOTALS	52,680	52,514.95	2,231,771,989.13	32,051	26,348.76	1,673,546,290.60	84,731	78,863.71	3,905,318,279.73
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	52,680	52,514.95	2,231,771,989.13	32,036	26,333.76	1,672,913,289.66	84,716	78,848.71	3,904,685,278.79
Employees with In-State Resident	50,161		2,135,277,908.24	28,187		1,484,735,184.77	78,348		3,620,013,093.01
Employees with Out-of State Resident	797		31,317,945.36	173		8,931,245.59	970		40,249,190.95
Employees with Unknown Resident	1,722		65,176,135.53	3,691		179,879,860.24	5,413		245,055,995.77