



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/20/2011

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.50	4,522,073.32	96	71.50	4,522,073.32
Personnel Area Total	0	0.00	0.00	96	71.50	4,522,073.32	96	71.50	4,522,073.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
Personnel Area Total	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.30	1,459,299.66	2	1.00	140,108.80	35	33.30	1,599,408.46
Personnel Area Total	33	32.30	1,459,299.66	2	1.00	140,108.80	35	33.30	1,599,408.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	620.00	38,191,032.36	173	155.50	12,146,143.36	793	775.50	50,337,175.72
Personnel Area Total	620	620.00	38,191,032.36	173	155.50	12,146,143.36	793	775.50	50,337,175.72
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	9,226,199.58	11	8.00	942,125.08	145	142.00	10,168,324.66
Personnel Area Total	134	134.00	9,226,199.58	11	8.00	942,125.08	145	142.00	10,168,324.66



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	400	398.29	19,534,379.80	400	398.29	19,534,379.80
Personnel Area Total	0	0.00	0.00	400	398.29	19,534,379.80	400	398.29	19,534,379.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	39,104.00	782	767.00	27,382,555.72	783	768.00	27,421,659.72
Personnel Area Total	1	1.00	39,104.00	782	767.00	27,382,555.72	783	768.00	27,421,659.72
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
Personnel Area Total	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	78,083.20	2	2.00	78,083.20
Personnel Area Total	0	0.00	0.00	2	2.00	78,083.20	2	2.00	78,083.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,982,387.68	15	11.50	623,435.54	52	48.50	2,605,823.22
Personnel Area Total	37	37.00	1,982,387.68	15	11.50	623,435.54	52	48.50	2,605,823.22



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EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	1	1.00	88,587.20	55	55.00	2,756,549.38
Personnel Area Total	54	54.00	2,667,962.18	1	1.00	88,587.20	55	55.00	2,756,549.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	2,995,352.62	96	82.00	3,884,643.62
Personnel Area Total	17	17.00	889,291.00	79	65.00	2,995,352.62	96	82.00	3,884,643.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,950,429.20	1	1.00	115,024.00	111	111.00	7,065,453.20
Personnel Area Total	110	110.00	6,950,429.20	1	1.00	115,024.00	111	111.00	7,065,453.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	15,390,424.66	68	2.80	1,763,010.86	365	299.80	17,153,435.52
Personnel Area Total	297	297.00	15,390,424.66	68	2.80	1,763,010.86	365	299.80	17,153,435.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,677,799.10	1	0.00	14,892.80	83	82.00	4,692,691.90
Personnel Area Total	82	82.00	4,677,799.10	1	0.00	14,892.80	83	82.00	4,692,691.90
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,749,862.40	6	0.00	71,032.00	52	46.00	1,820,894.40
Personnel Area Total	46	46.00	1,749,862.40	6	0.00	71,032.00	52	46.00	1,820,894.40



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EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,422,709.60	16	0.00	214,281.60	56	40.00	1,636,991.20
Personnel Area Total	40	40.00	1,422,709.60	16	0.00	214,281.60	56	40.00	1,636,991.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
Personnel Area Total	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,419,220.26	2	0.00	100,162.40	78	76.00	4,519,382.66
Personnel Area Total	76	76.00	4,419,220.26	2	0.00	100,162.40	78	76.00	4,519,382.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,612.30	92,883,909.30	1,667	1,492.59	71,662,568.04	3,280	3,104.89	164,546,477.34
DEPARTMENT TOTALS	1,613	1,612.30	92,883,909.30	1,667	1,492.59	71,662,568.04	3,280	3,104.89	164,546,477.34



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,361,227.22	9	8.00	629,512.26	95	94.00	3,990,739.48
Personnel Area Total	86	86.00	3,361,227.22	9	8.00	629,512.26	95	94.00	3,990,739.48
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,310,548.32	31	0.00	574,319.20	170	139.00	4,884,867.52
Personnel Area Total	139	139.00	4,310,548.32	31	0.00	574,319.20	170	139.00	4,884,867.52
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,342,764.40	5	0.00	89,148.80	151	146.00	4,431,913.20
Personnel Area Total	146	146.00	4,342,764.40	5	0.00	89,148.80	151	146.00	4,431,913.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,353,663.60	12	0.00	167,970.40	157	145.00	4,521,634.00
Personnel Area Total	145	145.00	4,353,663.60	12	0.00	167,970.40	157	145.00	4,521,634.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,070,164.80	7	1.00	282,297.60	152	146.00	4,352,462.40
Personnel Area Total	145	145.00	4,070,164.80	7	1.00	282,297.60	152	146.00	4,352,462.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,257,364.02	22	0.00	442,000.00	154	132.00	4,699,364.02
Personnel Area Total	132	132.00	4,257,364.02	22	0.00	442,000.00	154	132.00	4,699,364.02



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	793.00	24,695,732.36	86	9.00	2,185,248.26	879	802.00	26,880,980.62
DEPARTMENT TOTALS	793	793.00	24,695,732.36	86	9.00	2,185,248.26	879	802.00	26,880,980.62



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.50	1,554,571.20	12	12.00	1,670,004.44	38	37.50	3,224,575.64
Personnel Area Total	26	25.50	1,554,571.20	12	12.00	1,670,004.44	38	37.50	3,224,575.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,459,030.34	32	32.00	2,996,258.98	82	82.00	5,455,289.32
Personnel Area Total	50	50.00	2,459,030.34	32	32.00	2,996,258.98	82	82.00	5,455,289.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.50	4,013,601.54	44	44.00	4,666,263.42	120	119.50	8,679,864.96
DEPARTMENT TOTALS	76	75.50	4,013,601.54	44	44.00	4,666,263.42	120	119.50	8,679,864.96



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,020,875.22	4	4.00	365,934.66	42	42.00	2,386,809.88
Personnel Area Total	38	38.00	2,020,875.22	4	4.00	365,934.66	42	42.00	2,386,809.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,268,905.60	1	1.00	107,000.14	51	51.00	2,375,905.74
Personnel Area Total	50	50.00	2,268,905.60	1	1.00	107,000.14	51	51.00	2,375,905.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,121,043.64	2	2.00	139,214.40	79	79.00	3,260,258.04
Personnel Area Total	77	77.00	3,121,043.64	2	2.00	139,214.40	79	79.00	3,260,258.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	11,812,335.08	131	116.89	2,182,739.78	479	464.89	13,995,074.86
Personnel Area Total	348	348.00	11,812,335.08	131	116.89	2,182,739.78	479	464.89	13,995,074.86
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	12	11.40	626,018.64	40	39.40	2,135,516.24
Personnel Area Total	28	28.00	1,509,497.60	12	11.40	626,018.64	40	39.40	2,135,516.24
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,192,218.86	54	40.48	811,990.14	119	105.48	3,004,209.00
Personnel Area Total	65	65.00	2,192,218.86	54	40.48	811,990.14	119	105.48	3,004,209.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/20/2011

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	606.00	22,924,876.00	204	175.77	4,232,897.76	810	781.77	27,157,773.76
DEPARTMENT TOTALS	606	606.00	22,924,876.00	204	175.77	4,232,897.76	810	781.77	27,157,773.76



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 5/20/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	13,277,336.80	13	13.00	1,409,299.06	248	247.00	14,686,635.86
Personnel Area Total	235	234.00	13,277,336.80	13	13.00	1,409,299.06	248	247.00	14,686,635.86
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
Personnel Area Total	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,150	4,147.50	182,573,082.90	10	10.00	858,873.08	4,160	4,157.50	183,431,955.98
Personnel Area Total	4,150	4,147.50	182,573,082.90	10	10.00	858,873.08	4,160	4,157.50	183,431,955.98
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,434	4,430.50	198,661,418.80	25	25.00	2,436,880.16	4,459	4,455.50	201,098,298.96
DEPARTMENT TOTALS	4,434	4,430.50	198,661,418.80	25	25.00	2,436,880.16	4,459	4,455.50	201,098,298.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/20/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	134	134.00	7,799,549.42	23	17.00	1,542,027.24	157	151.00	9,341,576.66
Personnel Area Total	134	134.00	7,799,549.42	33	27.00	1,950,028.08	167	161.00	9,749,577.50
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	10,806,772.08	8	3.00	408,033.86	282	277.00	11,214,805.94
Personnel Area Total	274	274.00	10,806,772.08	8	3.00	408,033.86	282	277.00	11,214,805.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,373	1,373.00	56,841,438.16	30	17.00	2,383,091.88	1,403	1,390.00	59,224,530.04
Personnel Area Total	1,373	1,373.00	56,841,438.16	30	17.00	2,383,091.88	1,403	1,390.00	59,224,530.04
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	12,522,718.78	10	5.00	512,715.32	312	307.00	13,035,434.10
Personnel Area Total	302	302.00	12,522,718.78	10	5.00	512,715.32	312	307.00	13,035,434.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,643,798.36	7	4.00	512,225.74	276	273.00	11,156,024.10
Personnel Area Total	269	269.00	10,643,798.36	7	4.00	512,225.74	276	273.00	11,156,024.10
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	19,112,048.54	7	6.00	563,186.00	461	460.00	19,675,234.54
Personnel Area Total	454	454.00	19,112,048.54	7	6.00	563,186.00	461	460.00	19,675,234.54



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,400,843.20	10	0.00	215,280.00	115	105.00	4,616,123.20
Personnel Area Total	105	105.00	4,400,843.20	10	0.00	215,280.00	115	105.00	4,616,123.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	659.00	26,309,785.58	7	6.00	608,803.26	666	665.00	26,918,588.84
Personnel Area Total	659	659.00	26,309,785.58	7	6.00	608,803.26	666	665.00	26,918,588.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	485.00	18,998,782.40	5	5.00	537,951.70	490	490.00	19,536,734.10
Personnel Area Total	485	485.00	18,998,782.40	5	5.00	537,951.70	490	490.00	19,536,734.10
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	37,537,104.80	13	0.00	200,522.40	803	790.00	37,737,627.20
Personnel Area Total	790	790.00	37,537,104.80	13	0.00	200,522.40	803	790.00	37,737,627.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	317.00	12,952,271.28	8	6.00	598,002.60	325	323.00	13,550,273.88
Personnel Area Total	317	317.00	12,952,271.28	8	6.00	598,002.60	325	323.00	13,550,273.88
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,644,940.00	1	0.00	18,272.80	73	72.00	3,663,212.80
Personnel Area Total	72	72.00	3,644,940.00	1	0.00	18,272.80	73	72.00	3,663,212.80



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,234	5,234.00	221,570,052.60	129	69.00	8,100,112.80	5,363	5,303.00	229,670,165.40
DEPARTMENT TOTALS	5,234	5,234.00	221,570,052.60	139	79.00	8,508,113.64	5,373	5,313.00	230,078,166.24



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HIGHER EDUCATION AND RESTRICTED FUNDS

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,993,533.64	5	2.00	269,458.80	165	162.00	9,262,992.44
Personnel Area Total	160	160.00	8,993,533.64	5	2.00	269,458.80	165	162.00	9,262,992.44
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,646	1,646.00	85,604,414.74	100	16.00	4,395,463.54	1,746	1,662.00	89,999,878.28
Personnel Area Total	1,646	1,646.00	85,604,414.74	100	16.00	4,395,463.54	1,746	1,662.00	89,999,878.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	612.00	22,678,854.12	13	1.00	282,820.20	625	613.00	22,961,674.32
Personnel Area Total	612	612.00	22,678,854.12	13	1.00	282,820.20	625	613.00	22,961,674.32
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	172,934.58	12	11.00	811,423.86
Personnel Area Total	10	10.00	638,489.28	2	1.00	172,934.58	12	11.00	811,423.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,956,001.60	3	3.00	213,200.52	177	177.00	9,169,202.12
Personnel Area Total	174	174.00	8,956,001.60	3	3.00	213,200.52	177	177.00	9,169,202.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
Personnel Area Total	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	850,952.44	4	0.00	141,440.00	23	19.00	992,392.44
Personnel Area Total	19	19.00	850,952.44	4	0.00	141,440.00	23	19.00	992,392.44
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,647	2,647.00	128,930,705.02	132	27.00	5,815,475.64	2,779	2,674.00	134,746,180.66
DEPARTMENT TOTALS	2,647	2,647.00	128,930,705.02	132	27.00	5,815,475.64	2,779	2,674.00	134,746,180.66



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	951	951.00	41,988,495.38	110	69.00	6,136,394.68	1,061	1,020.00	48,124,890.06
Personnel Area Total	951	951.00	41,988,495.38	110	69.00	6,136,394.68	1,061	1,020.00	48,124,890.06
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	951	951.00	41,988,495.38	110	69.00	6,136,394.68	1,061	1,020.00	48,124,890.06
DEPARTMENT TOTALS	951	951.00	41,988,495.38	110	69.00	6,136,394.68	1,061	1,020.00	48,124,890.06



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Data as of 5/20/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.51	7,489,846.26	23	21.78	2,720,452.12	191	186.29	10,210,298.38
Personnel Area Total	168	164.51	7,489,846.26	23	21.78	2,720,452.12	191	186.29	10,210,298.38
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.50	8,001,145.62	24	7.50	1,434,388.28	194	177.00	9,435,533.90
Personnel Area Total	170	169.50	8,001,145.62	24	7.50	1,434,388.28	194	177.00	9,435,533.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,177,545.60	16	14.00	2,553,117.32	238	236.00	13,730,662.92
Personnel Area Total	222	222.00	11,177,545.60	16	14.00	2,553,117.32	238	236.00	13,730,662.92
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.05	6,729,148.40	22	21.40	2,472,665.26	160	158.45	9,201,813.66
Personnel Area Total	138	137.05	6,729,148.40	22	21.40	2,472,665.26	160	158.45	9,201,813.66
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,149	1,147.17	58,174,762.10	8	3.00	872,749.02	1,157	1,150.17	59,047,511.12
Personnel Area Total	1,149	1,147.17	58,174,762.10	8	3.00	872,749.02	1,157	1,150.17	59,047,511.12



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	282.00	18,247,459.10	31	12.50	1,988,299.56	313	294.50	20,235,758.66
Personnel Area Total	282	282.00	18,247,459.10	31	12.50	1,988,299.56	313	294.50	20,235,758.66
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.60	6,167,593.12	8	7.80	1,207,039.34	134	133.40	7,374,632.46
Personnel Area Total	126	125.60	6,167,593.12	8	7.80	1,207,039.34	134	133.40	7,374,632.46
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	375.50	16,599,648.00	31	8.00	1,951,078.48	407	383.50	18,550,726.48
Personnel Area Total	376	375.50	16,599,648.00	31	8.00	1,951,078.48	407	383.50	18,550,726.48
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,776.00	1	1.00	91,520.00	5	5.00	361,296.00
Personnel Area Total	4	4.00	269,776.00	1	1.00	91,520.00	5	5.00	361,296.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,387	1,385.30	73,893,173.64	148	13.50	9,605,564.02	1,535	1,398.80	83,498,737.66
Personnel Area Total	1,387	1,385.30	73,893,173.64	148	13.50	9,605,564.02	1,535	1,398.80	83,498,737.66
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,425	2,421.85	105,192,791.60	235	73.55	13,807,260.43	2,660	2,495.40	119,000,052.03
Personnel Area Total	2,425	2,421.85	105,192,791.60	235	73.55	13,807,260.43	2,660	2,495.40	119,000,052.03



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,848	2,845.80	98,254,575.90	87	16.55	3,326,900.72	2,935	2,862.35	101,581,476.62
Personnel Area Total	2,848	2,845.80	98,254,575.90	87	16.55	3,326,900.72	2,935	2,862.35	101,581,476.62
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,309	9,294.28	410,676,198.14	636	202.58	42,207,751.35	9,945	9,496.86	452,883,949.49
DEPARTMENT TOTALS	9,309	9,294.28	410,676,198.14	636	202.58	42,207,751.35	9,945	9,496.86	452,883,949.49



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,115	4,113.50	182,480,574.64	190	65.00	9,508,392.92	4,305	4,178.50	191,988,967.56
Personnel Area Total	4,115	4,113.50	182,480,574.64	190	65.00	9,508,392.92	4,305	4,178.50	191,988,967.56
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,115	4,113.50	182,480,574.64	190	65.00	9,508,392.92	4,305	4,178.50	191,988,967.56
DEPARTMENT TOTALS	4,115	4,113.50	182,480,574.64	190	65.00	9,508,392.92	4,305	4,178.50	191,988,967.56



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,117,559.20	8	6.00	581,649.64	85	83.00	5,699,208.84
Personnel Area Total	77	77.00	5,117,559.20	8	6.00	581,649.64	85	83.00	5,699,208.84
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,543,639.82	1	1.00	103,563.20	178	178.00	9,647,203.02
Personnel Area Total	177	177.00	9,543,639.82	1	1.00	103,563.20	178	178.00	9,647,203.02
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
Personnel Area Total	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,215,784.00	2	1.00	135,764.20	50	49.00	3,351,548.20
Personnel Area Total	48	48.00	3,215,784.00	2	1.00	135,764.20	50	49.00	3,351,548.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	21,807,990.10	11	8.00	820,977.04	380	377.00	22,628,967.14
DEPARTMENT TOTALS	369	369.00	21,807,990.10	11	8.00	820,977.04	380	377.00	22,628,967.14



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	758.00	35,672,296.40	129	8.00	3,526,993.60	887	766.00	39,199,290.00
Personnel Area Total	758	758.00	35,672,296.40	129	8.00	3,526,993.60	887	766.00	39,199,290.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	758.00	35,672,296.40	129	8.00	3,526,993.60	887	766.00	39,199,290.00
DEPARTMENT TOTALS	758	758.00	35,672,296.40	129	8.00	3,526,993.60	887	766.00	39,199,290.00



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,172,511.76	9	9.00	887,640.52	99	99.00	6,060,152.28
Personnel Area Total	90	90.00	5,172,511.76	9	9.00	887,640.52	99	99.00	6,060,152.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,488,435.20	0	0.00	0.00	371	371.00	19,488,435.20
Personnel Area Total	371	371.00	19,488,435.20	0	0.00	0.00	371	371.00	19,488,435.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,010,478.40	0	0.00	0.00	183	183.00	10,010,478.40
Personnel Area Total	183	183.00	10,010,478.40	0	0.00	0.00	183	183.00	10,010,478.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,964,992.80	8	0.00	210,080.00	113	104.75	6,175,072.80
Personnel Area Total	105	104.75	5,964,992.80	8	0.00	210,080.00	113	104.75	6,175,072.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	748.75	40,636,418.16	17	9.00	1,097,720.52	766	757.75	41,734,138.68
DEPARTMENT TOTALS	749	748.75	40,636,418.16	17	9.00	1,097,720.52	766	757.75	41,734,138.68



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,161.22	51,911,634.27	58	14.50	1,974,310.52	1,226	1,175.72	53,885,944.79
Personnel Area Total	1,168	1,161.22	51,911,634.27	58	14.50	1,974,310.52	1,226	1,175.72	53,885,944.79
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,161.22	51,911,634.27	58	14.50	1,974,310.52	1,226	1,175.72	53,885,944.79
DEPARTMENT TOTALS	1,168	1,161.22	51,911,634.27	58	14.50	1,974,310.52	1,226	1,175.72	53,885,944.79



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.75	3,640,920.40	2	1.00	145,604.16	76	74.75	3,786,524.56
Personnel Area Total	74	73.75	3,640,920.40	2	1.00	145,604.16	76	74.75	3,786,524.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.75	13,979,560.40	1	1.00	123,614.40	263	262.75	14,103,174.80
Personnel Area Total	262	261.75	13,979,560.40	1	1.00	123,614.40	263	262.75	14,103,174.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	11,972,132.64	15	7.00	676,160.68	255	247.00	12,648,293.32
Personnel Area Total	240	240.00	11,972,132.64	15	7.00	676,160.68	255	247.00	12,648,293.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	277.00	13,132,809.56	11	5.00	704,832.70	288	282.00	13,837,642.26
Personnel Area Total	277	277.00	13,132,809.56	11	5.00	704,832.70	288	282.00	13,837,642.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	852.50	42,725,423.00	29	14.00	1,650,211.94	882	866.50	44,375,634.94
DEPARTMENT TOTALS	853	852.50	42,725,423.00	29	14.00	1,650,211.94	882	866.50	44,375,634.94



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CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,453,928.22	48	0.00	354,411.20	141	93.00	5,808,339.42
Personnel Area Total	93	93.00	5,453,928.22	48	0.00	354,411.20	141	93.00	5,808,339.42
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
Personnel Area Total	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,932,944.00	1	0.60	19,032.00	37	36.60	1,951,976.00
Personnel Area Total	36	36.00	1,932,944.00	1	0.60	19,032.00	37	36.60	1,951,976.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,733,615.60	1	1.00	119,766.40	57	57.00	3,853,382.00
Personnel Area Total	56	56.00	3,733,615.60	1	1.00	119,766.40	57	57.00	3,853,382.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	12,207,849.42	54	4.60	700,369.40	257	207.60	12,908,218.82
DEPARTMENT TOTALS	203	203.00	12,207,849.42	54	4.60	700,369.40	257	207.60	12,908,218.82



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	721	719.93	25,627,022.48	138	133.31	7,766,110.30	859	853.24	33,393,132.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	721	719.93	25,627,022.48	138	133.31	7,766,110.30	859	853.24	33,393,132.78
0314 - Huey P Long Medical Center									
Education Employees	464	464.00	16,722,986.38	53	52.80	3,599,736.12	517	516.80	20,322,722.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	464	464.00	16,722,986.38	53	52.80	3,599,736.12	517	516.80	20,322,722.50
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	58	55.51	6,555,871.00	60	57.51	6,629,981.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	58	55.51	6,555,871.00	60	57.51	6,629,981.40
0601 - LSU A & M College									
Education Employees	1,314	1,299.78	46,239,960.00	4,096	3,514.07	253,367,841.40	5,410	4,813.85	299,607,801.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,314	1,299.78	46,239,960.00	4,096	3,514.07	253,367,841.40	5,410	4,813.85	299,607,801.40
0602 - LSU-Alexandria									
Education Employees	67	67.00	1,773,720.00	206	168.74	8,014,761.00	273	235.74	9,788,481.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,773,720.00	206	168.74	8,014,761.00	273	235.74	9,788,481.00
0603 - University of New Orleans									
Education Employees	223	221.80	7,268,124.00	1,644	1,072.80	66,205,634.00	1,867	1,294.60	73,473,758.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	223	221.80	7,268,124.00	1,644	1,072.80	66,205,634.00	1,867	1,294.60	73,473,758.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	510	509.28	16,668,878.18	2,778	2,529.42	173,957,893.64	3,288	3,038.70	190,626,771.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	510	509.28	16,668,878.18	2,778	2,529.42	173,957,893.64	3,288	3,038.70	190,626,771.82
0605 - LSU-Eunice									
Education Employees	67	64.45	1,910,084.80	184	128.21	5,700,864.00	251	192.66	7,610,948.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	64.45	1,910,084.80	184	128.21	5,700,864.00	251	192.66	7,610,948.80
0606 - LSU-Shreveport									
Education Employees	87	85.50	2,440,516.35	265	262.00	13,836,692.04	352	347.50	16,277,208.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	85.50	2,440,516.35	265	262.00	13,836,692.04	352	347.50	16,277,208.39
0607 - LSU-Agriculture Center									
Education Employees	416	408.47	12,731,763.20	866	843.96	52,013,606.00	1,282	1,252.43	64,745,369.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	416	408.47	12,731,763.20	866	843.96	52,013,606.00	1,282	1,252.43	64,745,369.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	135	89.49	8,369,847.00	144	98.49	8,665,789.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	135	89.49	8,369,847.00	144	98.49	8,665,789.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,255,177.60	363	345.90	23,380,417.00	433	415.52	25,635,594.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.62	2,255,177.60	363	345.90	23,380,417.00	433	415.52	25,635,594.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,863	2,841.43	102,062,782.66	2,178	2,105.93	141,672,137.72	5,041	4,947.36	243,734,920.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,863	2,841.43	102,062,782.66	2,178	2,105.93	141,672,137.72	5,041	4,947.36	243,734,920.38
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,719,952.00	466	268.50	14,772,104.81	527	329.50	16,492,056.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,719,952.00	466	268.50	14,772,104.81	527	329.50	16,492,056.81
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	36	36.00	2,871,862.00	37	37.00	2,914,481.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	36	36.00	2,871,862.00	37	37.00	2,914,481.20
0616 - SU A & M College									
Education Employees	409	403.00	12,295,686.00	1,030	1,015.73	50,963,452.02	1,439	1,418.73	63,259,138.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	409	403.00	12,295,686.00	1,030	1,015.73	50,963,452.02	1,439	1,418.73	63,259,138.02
0617 - SU New Orleans									
Education Employees	87	87.00	2,495,494.82	208	191.99	9,248,181.33	295	278.99	11,743,676.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,495,494.82	208	191.99	9,248,181.33	295	278.99	11,743,676.15
0618 - SU Shreveport									
Education Employees	74	74.00	1,957,146.34	287	240.02	9,394,589.00	361	314.02	11,351,735.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	1,957,146.34	287	240.02	9,394,589.00	361	314.02	11,351,735.34



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	231	231.00	6,345,343.06	271	239.00	12,457,510.25	502	470.00	18,802,853.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	231.00	6,345,343.06	271	239.00	12,457,510.25	502	470.00	18,802,853.31
0623 - Grambling State University									
Education Employees	187	187.00	5,414,345.83	542	522.70	28,105,800.39	729	709.70	33,520,146.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	187.00	5,414,345.83	542	522.70	28,105,800.39	729	709.70	33,520,146.22
0625 - La Tech University									
Education Employees	368	366.00	10,270,379.60	830	746.96	43,676,582.24	1,198	1,112.96	53,946,961.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	366.00	10,270,379.60	830	746.96	43,676,582.24	1,198	1,112.96	53,946,961.84
0627 - McNeese State University									
Education Employees	246	243.72	6,790,777.76	707	507.52	31,339,972.50	953	751.24	38,130,750.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	243.72	6,790,777.76	707	507.52	31,339,972.50	953	751.24	38,130,750.26
0629 - University of La-Monroe									
Education Employees	283	279.75	8,150,290.72	1,024	811.11	44,351,147.43	1,307	1,090.86	52,501,438.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	279.75	8,150,290.72	1,024	811.11	44,351,147.43	1,307	1,090.86	52,501,438.15



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	200	199.50	6,048,585.00	597	568.48	30,371,644.29	797	767.98	36,420,229.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	199.50	6,048,585.00	597	568.48	30,371,644.29	797	767.98	36,420,229.29
0634 - Southeastern La University									
Education Employees	433	430.24	13,148,657.60	998	852.47	49,618,612.36	1,431	1,282.71	62,767,269.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	433	430.24	13,148,657.60	998	852.47	49,618,612.36	1,431	1,282.71	62,767,269.96
0640 - University of La-Lafayette									
Education Employees	679	678.50	19,991,461.06	1,131	1,072.30	73,131,226.33	1,810	1,750.80	93,122,687.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	679	678.50	19,991,461.06	1,131	1,072.30	73,131,226.33	1,810	1,750.80	93,122,687.39
0641 - Delgado Community College									
Education Employees	217	177.00	6,381,844.04	1,240	806.80	41,356,462.61	1,457	983.80	47,738,306.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	217	177.00	6,381,844.04	1,240	806.80	41,356,462.61	1,457	983.80	47,738,306.65
0643 - Nunez Community College									
Education Employees	27	27.00	719,921.28	178	76.00	4,595,894.61	205	103.00	5,315,815.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	719,921.28	178	76.00	4,595,894.61	205	103.00	5,315,815.89
0644 - Bossier Community College									
Education Employees	86	86.00	2,359,593.60	328	256.80	11,667,368.68	414	342.80	14,026,962.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,359,593.60	328	256.80	11,667,368.68	414	342.80	14,026,962.28



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	129	129.00	5,890,955.20	8	5.00	586,539.72	137	134.00	6,477,494.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	129	129.00	5,890,955.20	8	5.00	586,539.72	137	134.00	6,477,494.92
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	67	61.83	4,733,983.38	77	71.83	5,121,050.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	67	61.83	4,733,983.38	77	71.83	5,121,050.58
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,099,663.32	73	73.00	3,099,663.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,099,663.32	73	73.00	3,099,663.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	384,206.68	158	87.33	4,449,959.20	172	101.33	4,834,165.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	384,206.68	158	87.33	4,449,959.20	172	101.33	4,834,165.88
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	621,400.00	142	100.10	5,058,320.10	166	124.10	5,679,720.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	621,400.00	142	100.10	5,058,320.10	166	124.10	5,679,720.10
N645 - South La Community College-NP									
Education Employees	9	8.50	208,233.48	302	106.88	4,630,976.97	311	115.38	4,839,210.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	8.50	208,233.48	302	106.88	4,630,976.97	311	115.38	4,839,210.45



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	429,322.63	138	86.61	4,123,410.54	153	101.61	4,552,733.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	429,322.63	138	86.61	4,123,410.54	153	101.61	4,552,733.17
N647 - La Delta Community College-NP									
Education Employees	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
N648 - Louisiana Technical College-NP									
Education Employees	185	185.00	5,498,812.98	1,381	808.88	49,967,665.08	1,566	993.88	55,466,478.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	185.00	5,498,812.98	1,381	808.88	49,967,665.08	1,566	993.88	55,466,478.06
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	71	65.50	5,288,565.32	72	66.50	5,318,330.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	71	65.50	5,288,565.32	72	66.50	5,318,330.12
HIGHER EDUCATION TOTALS									
Education Employees	10,806	10,697.47	354,157,836.98	25,411	21,042.10	1,311,502,347.69	36,217	31,739.57	1,665,660,184.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,806	10,697.47	354,157,836.98	25,411	21,042.10	1,311,502,347.69	36,217	31,739.57	1,665,660,184.67



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	51	51.00	2,025,082.75	131	130.00	9,511,329.22	182	181.00	11,536,411.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	2,025,082.75	131	130.00	9,511,329.22	182	181.00	11,536,411.97
0313 - Earl K Long Medical Center									
Education Employees	995	991.98	39,092,080.57	184	104.44	7,659,119.28	1,179	1,096.42	46,751,199.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	995	991.98	39,092,080.57	184	104.44	7,659,119.28	1,179	1,096.42	46,751,199.85
0315 - University Medical Center									
Education Employees	871	863.90	36,308,206.85	99	64.60	5,396,524.10	970	928.50	41,704,730.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	871	863.90	36,308,206.85	99	64.60	5,396,524.10	970	928.50	41,704,730.95
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	348	346.05	12,484,493.89	79	43.15	3,834,770.89	427	389.20	16,319,264.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	346.05	12,484,493.89	79	43.15	3,834,770.89	427	389.20	16,319,264.78
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	355	354.50	12,367,100.14	83	51.85	5,035,013.75	438	406.35	17,402,113.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	354.50	12,367,100.14	83	51.85	5,035,013.75	438	406.35	17,402,113.89
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	529	527.80	19,209,346.44	111	75.53	7,498,024.58	640	603.33	26,707,371.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	529	527.80	19,209,346.44	111	75.53	7,498,024.58	640	603.33	26,707,371.02



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	862	855.90	30,149,005.41	103	77.10	5,313,325.37	965	933.00	35,462,330.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	862	855.90	30,149,005.41	103	77.10	5,313,325.37	965	933.00	35,462,330.78
0322 - Charity Hospital & Med Ctr									
Education Employees	1,981	1,977.24	92,406,117.04	368	236.20	22,684,556.41	2,349	2,213.44	115,090,673.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,981	1,977.24	92,406,117.04	368	236.20	22,684,556.41	2,349	2,213.44	115,090,673.45
HEALTH CARE SERVICES TOTALS									
Education Employees	5,992	5,968.37	244,041,433.09	1,158	782.87	66,932,663.60	7,150	6,751.24	310,974,096.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,992	5,968.37	244,041,433.09	1,158	782.87	66,932,663.60	7,150	6,751.24	310,974,096.69



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
Personnel Area Total	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	481.14	30,529,677.26	80	67.50	6,371,044.68	562	548.64	36,900,721.94
Personnel Area Total	482	481.14	30,529,677.26	80	67.50	6,371,044.68	562	548.64	36,900,721.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,410	1,294.50	65,423,892.64	1,410	1,294.50	65,423,892.64
Personnel Area Total	0	0.00	0.00	1,410	1,294.50	65,423,892.64	1,410	1,294.50	65,423,892.64
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	145	141.00	8,735,531.48	150	146.00	8,983,321.88
Personnel Area Total	5	5.00	247,790.40	145	141.00	8,735,531.48	150	146.00	8,983,321.88
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	490.14	30,989,357.26	1,643	1,511.00	81,118,528.48	2,134	2,001.14	112,107,885.74
DEPARTMENT TOTALS	491	490.14	30,989,357.26	1,643	1,511.00	81,118,528.48	2,134	2,001.14	112,107,885.74



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,501,842.12	184	157.00	9,316,326.78	326	299.00	13,818,168.90
Personnel Area Total	142	142.00	4,501,842.12	184	157.00	9,316,326.78	326	299.00	13,818,168.90
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,594,501.08	64	50.00	3,295,396.00	226	212.00	7,889,897.08
Personnel Area Total	162	162.00	4,594,501.08	64	50.00	3,295,396.00	226	212.00	7,889,897.08
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	182	132.48	6,478,662.84	194	144.48	6,859,958.04
Personnel Area Total	12	12.00	381,295.20	182	132.48	6,478,662.84	194	144.48	6,859,958.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
Personnel Area Total	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	336,861.46	72	52.00	2,548,820.82	80	60.00	2,885,682.28
Personnel Area Total	8	8.00	336,861.46	72	52.00	2,548,820.82	80	60.00	2,885,682.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	396.00	13,726,439.06	508	397.23	22,186,990.04	904	793.23	35,913,429.10
DEPARTMENT TOTALS	396	396.00	13,726,439.06	508	397.23	22,186,990.04	904	793.23	35,913,429.10



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,877,939.00	14	13.50	877,149.52	91	90.50	4,755,088.52
Personnel Area Total	77	77.00	3,877,939.00	19	18.50	1,102,149.62	96	95.50	4,980,088.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,877,939.00	14	13.50	877,149.52	91	90.50	4,755,088.52
DEPARTMENT TOTALS	77	77.00	3,877,939.00	19	18.50	1,102,149.62	96	95.50	4,980,088.62



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	516.00	22,340,144.58	120	101.50	5,498,495.08	637	617.50	27,838,639.66
Personnel Area Total	517	516.00	22,340,144.58	120	101.50	5,498,495.08	637	617.50	27,838,639.66
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	516.00	22,340,144.58	120	101.50	5,498,495.08	637	617.50	27,838,639.66
DEPARTMENT TOTALS	517	516.00	22,340,144.58	120	101.50	5,498,495.08	637	617.50	27,838,639.66



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	495.06	26,427,105.12	498	495.06	26,427,105.12
Personnel Area Total	0	0.00	0.00	498	495.06	26,427,105.12	498	495.06	26,427,105.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	495.06	26,427,105.12	498	495.06	26,427,105.12
DEPARTMENT TOTALS	0	0.00	0.00	498	495.06	26,427,105.12	498	495.06	26,427,105.12



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	11,808,883.32	28	28.00	3,022,707.22	268	268.00	14,831,590.54
Personnel Area Total	240	240.00	11,808,883.32	28	28.00	3,022,707.22	268	268.00	14,831,590.54
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	11,808,883.32	28	28.00	3,022,707.22	268	268.00	14,831,590.54
DEPARTMENT TOTALS	240	240.00	11,808,883.32	28	28.00	3,022,707.22	268	268.00	14,831,590.54



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
Personnel Area Total	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
DEPARTMENT TOTALS	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	299.40	14,675,800.62	188	10.80	3,130,669.88	488	310.20	17,806,470.50
Personnel Area Total	300	299.40	14,675,800.62	188	10.80	3,130,669.88	488	310.20	17,806,470.50
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	299.40	14,675,800.62	188	10.80	3,130,669.88	488	310.20	17,806,470.50
DEPARTMENT TOTALS	300	299.40	14,675,800.62	188	10.80	3,130,669.88	488	310.20	17,806,470.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/20/2011

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,091,379.20	36	9.00	1,789,197.54	86	59.00	4,880,576.74
Personnel Area Total	50	50.00	3,091,379.20	36	9.00	1,789,197.54	86	59.00	4,880,576.74
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,091,379.20	36	9.00	1,789,197.54	86	59.00	4,880,576.74
DEPARTMENT TOTALS	50	50.00	3,091,379.20	36	9.00	1,789,197.54	86	59.00	4,880,576.74



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,613	1,612.30	92,883,909.30	1,667	1,492.59	71,662,568.04	3,280	3,104.89	164,546,477.34
VETERANS AFFAIRS	793	793.00	24,695,732.36	86	9.00	2,185,248.26	879	802.00	26,880,980.62
ECONOMIC DEVELOPMENT	76	75.50	4,013,601.54	44	44.00	4,666,263.42	120	119.50	8,679,864.96
C R T	606	606.00	22,924,876.00	204	175.77	4,232,897.76	810	781.77	27,157,773.76
D O T D	4,434	4,430.50	198,661,418.80	25	25.00	2,436,880.16	4,459	4,455.50	201,098,298.96
DPSC - CORRECTIONS	5,234	5,234.00	221,570,052.60	139	79.00	8,508,113.64	5,373	5,313.00	230,078,166.24
DPSC - PUBLIC SAFETY	2,647	2,647.00	128,930,705.02	132	27.00	5,815,475.64	2,779	2,674.00	134,746,180.66
DYS-OFF OF JUV JUST	951	951.00	41,988,495.38	110	69.00	6,136,394.68	1,061	1,020.00	48,124,890.06
D H H	9,309	9,294.28	410,676,198.14	636	202.58	42,207,751.35	9,945	9,496.86	452,883,949.49
D C F S	4,115	4,113.50	182,480,574.64	190	65.00	9,508,392.92	4,305	4,178.50	191,988,967.56
D N R	369	369.00	21,807,990.10	11	8.00	820,977.04	380	377.00	22,628,967.14
REVENUE	758	758.00	35,672,296.40	129	8.00	3,526,993.60	887	766.00	39,199,290.00
D E Q	749	748.75	40,636,418.16	17	9.00	1,097,720.52	766	757.75	41,734,138.68
L W C	1,168	1,161.22	51,911,634.27	58	14.50	1,974,310.52	1,226	1,175.72	53,885,944.79
WILDLIFE & FISHERIES	853	852.50	42,725,423.00	29	14.00	1,650,211.94	882	866.50	44,375,634.94
CIVIL SERVICE	203	203.00	12,207,849.42	54	4.60	700,369.40	257	207.60	12,908,218.82
HIGHER EDUCATION	10,806	10,697.47	354,157,836.98	25,411	21,042.10	1,311,502,347.69	36,217	31,739.57	1,665,660,184.67
HEALTH CARE SERVICES	5,992	5,968.37	244,041,433.09	1,158	782.87	66,932,663.60	7,150	6,751.24	310,974,096.69
DEPT OF EDUCATION	491	490.14	30,989,357.26	1,643	1,511.00	81,118,528.48	2,134	2,001.14	112,107,885.74
EDUCATION - OTHER	396	396.00	13,726,439.06	508	397.23	22,186,990.04	904	793.23	35,913,429.10
PUBLIC SERVICE COMM	77	77.00	3,877,939.00	19	18.50	1,102,149.62	96	95.50	4,980,088.62
AGRICULTURE	517	516.00	22,340,144.58	120	101.50	5,498,495.08	637	617.50	27,838,639.66
JUSTICE	0	0.00	0.00	498	495.06	26,427,105.12	498	495.06	26,427,105.12
INSURANCE	240	240.00	11,808,883.32	28	28.00	3,022,707.22	268	268.00	14,831,590.54
LIEUTENANT GOVERNOR	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
SECRETARY OF STATE	300	299.40	14,675,800.62	188	10.80	3,130,669.88	488	310.20	17,806,470.50
TREASURY	50	50.00	3,091,379.20	36	9.00	1,789,197.54	86	59.00	4,880,576.74
STATEWIDE TOTALS	52,752	52,588.93	2,232,715,121.56	33,149	26,652.10	1,690,584,907.46	85,901	79,241.03	3,923,300,029.02

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	16,798	16,665.84	598,199,270.07	26,569	21,824.97	1,378,435,011.29	43,367	38,490.81	1,976,634,281.36
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	35,954	35,923.09	1,634,515,851.49	6,565	4,812.13	311,516,895.23	42,519	40,735.22	1,946,032,746.72
STATEWIDE TOTALS	52,752	52,588.93	2,232,715,121.56	33,149	26,652.10	1,690,584,907.46	85,901	79,241.03	3,923,300,029.02
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	52,752	52,588.93	2,232,715,121.56	33,134	26,637.10	1,689,951,906.52	85,886	79,226.03	3,922,667,028.08
Employees with In-State Resident	50,225		2,136,073,785.13	28,718		1,491,227,008.45	78,943		3,627,300,793.58
Employees with Out-of State Resident	808		31,648,415.76	189		9,459,074.03	997		41,107,489.79
Employees with Unknown Resident	1,719		64,992,920.67	4,242		189,898,824.98	5,961		254,891,745.65