



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/6/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.50	4,522,073.32	96	71.50	4,522,073.32
Personnel Area Total	0	0.00	0.00	96	71.50	4,522,073.32	96	71.50	4,522,073.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
Personnel Area Total	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.30	1,423,024.46	2	1.00	140,108.80	34	32.30	1,563,133.26
Personnel Area Total	32	31.30	1,423,024.46	2	1.00	140,108.80	34	32.30	1,563,133.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	620.00	38,097,515.56	173	155.50	12,177,317.88	793	775.50	50,274,833.44
Personnel Area Total	620	620.00	38,097,515.56	173	155.50	12,177,317.88	793	775.50	50,274,833.44
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	8,946,390.18	11	8.00	942,125.08	141	138.00	9,888,515.26
Personnel Area Total	130	130.00	8,946,390.18	11	8.00	942,125.08	141	138.00	9,888,515.26



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	403	400.79	19,612,568.56	403	400.79	19,612,568.56
Personnel Area Total	0	0.00	0.00	403	400.79	19,612,568.56	403	400.79	19,612,568.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	789	774.50	27,637,214.80	791	776.50	27,720,685.20
Personnel Area Total	2	2.00	83,470.40	789	774.50	27,637,214.80	791	776.50	27,720,685.20
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
Personnel Area Total	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,982,387.68	15	11.50	623,435.54	52	48.50	2,605,823.22
Personnel Area Total	37	37.00	1,982,387.68	15	11.50	623,435.54	52	48.50	2,605,823.22



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	1	1.00	88,587.20	55	55.00	2,756,549.38
Personnel Area Total	54	54.00	2,667,962.18	1	1.00	88,587.20	55	55.00	2,756,549.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	2,995,352.62	96	82.00	3,884,643.62
Personnel Area Total	17	17.00	889,291.00	79	65.00	2,995,352.62	96	82.00	3,884,643.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,905,147.60	1	1.00	115,024.00	110	110.00	7,020,171.60
Personnel Area Total	109	109.00	6,905,147.60	1	1.00	115,024.00	110	110.00	7,020,171.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	15,447,978.26	69	2.80	1,838,019.82	367	300.80	17,285,998.08
Personnel Area Total	298	298.00	15,447,978.26	69	2.80	1,838,019.82	367	300.80	17,285,998.08
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,695,475.20	1	0.00	14,892.80	83	82.00	4,710,368.00
Personnel Area Total	82	82.00	4,695,475.20	1	0.00	14,892.80	83	82.00	4,710,368.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,749,862.40	6	0.00	71,032.00	52	46.00	1,820,894.40
Personnel Area Total	46	46.00	1,749,862.40	6	0.00	71,032.00	52	46.00	1,820,894.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,443,447.20	16	0.00	214,281.60	57	41.00	1,657,728.80
Personnel Area Total	41	41.00	1,443,447.20	16	0.00	214,281.60	57	41.00	1,657,728.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
Personnel Area Total	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,419,220.26	2	0.00	100,162.40	78	76.00	4,519,382.66
Personnel Area Total	76	76.00	4,419,220.26	2	0.00	100,162.40	78	76.00	4,519,382.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,609.30	92,569,360.00	1,679	1,503.59	72,163,645.76	3,289	3,112.89	164,733,005.76
DEPARTMENT TOTALS	1,610	1,609.30	92,569,360.00	1,679	1,503.59	72,163,645.76	3,289	3,112.89	164,733,005.76



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,361,227.22	8	8.00	621,192.26	94	94.00	3,982,419.48
Personnel Area Total	86	86.00	3,361,227.22	8	8.00	621,192.26	94	94.00	3,982,419.48
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,219,675.20	30	0.00	555,599.20	166	136.00	4,775,274.40
Personnel Area Total	136	136.00	4,219,675.20	30	0.00	555,599.20	166	136.00	4,775,274.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,268,404.40	6	0.00	117,228.80	150	144.00	4,385,633.20
Personnel Area Total	144	144.00	4,268,404.40	6	0.00	117,228.80	150	144.00	4,385,633.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,343,742.00	11	0.00	154,284.00	156	145.00	4,498,026.00
Personnel Area Total	145	145.00	4,343,742.00	11	0.00	154,284.00	156	145.00	4,498,026.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,069,374.40	7	1.00	282,297.60	152	146.00	4,351,672.00
Personnel Area Total	145	145.00	4,069,374.40	7	1.00	282,297.60	152	146.00	4,351,672.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,307,689.62	22	0.00	442,000.00	158	136.00	4,749,689.62
Personnel Area Total	136	136.00	4,307,689.62	22	0.00	442,000.00	158	136.00	4,749,689.62



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	24,570,112.84	84	9.00	2,172,601.86	876	801.00	26,742,714.70
DEPARTMENT TOTALS	792	792.00	24,570,112.84	84	9.00	2,172,601.86	876	801.00	26,742,714.70



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.50	1,548,872.00	12	12.00	1,670,004.44	38	37.50	3,218,876.44
Personnel Area Total	26	25.50	1,548,872.00	12	12.00	1,670,004.44	38	37.50	3,218,876.44
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,457,095.94	31	31.00	2,892,490.38	81	81.00	5,349,586.32
Personnel Area Total	50	50.00	2,457,095.94	31	31.00	2,892,490.38	81	81.00	5,349,586.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.50	4,005,967.94	43	43.00	4,562,494.82	119	118.50	8,568,462.76
DEPARTMENT TOTALS	76	75.50	4,005,967.94	43	43.00	4,562,494.82	119	118.50	8,568,462.76



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,020,875.22	4	4.00	365,934.66	42	42.00	2,386,809.88
Personnel Area Total	38	38.00	2,020,875.22	4	4.00	365,934.66	42	42.00	2,386,809.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,268,905.60	1	1.00	107,000.14	51	51.00	2,375,905.74
Personnel Area Total	50	50.00	2,268,905.60	1	1.00	107,000.14	51	51.00	2,375,905.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,163,163.64	2	2.00	139,214.40	80	80.00	3,302,378.04
Personnel Area Total	78	78.00	3,163,163.64	2	2.00	139,214.40	80	80.00	3,302,378.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	11,758,463.08	130	115.49	2,162,667.78	476	461.49	13,921,130.86
Personnel Area Total	346	346.00	11,758,463.08	130	115.49	2,162,667.78	476	461.49	13,921,130.86
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	14	13.40	718,130.66	42	41.40	2,227,628.26
Personnel Area Total	28	28.00	1,509,497.60	14	13.40	718,130.66	42	41.40	2,227,628.26
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,142,714.86	54	40.48	811,990.14	117	103.48	2,954,705.00
Personnel Area Total	63	63.00	2,142,714.86	54	40.48	811,990.14	117	103.48	2,954,705.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/6/2011

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	603.00	22,863,620.00	205	176.37	4,304,937.78	808	779.37	27,168,557.78
DEPARTMENT TOTALS	603	603.00	22,863,620.00	205	176.37	4,304,937.78	808	779.37	27,168,557.78



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EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 5/6/2011

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,149,517.68	13	13.00	1,409,299.06	246	245.00	14,558,816.74
Personnel Area Total	233	232.00	13,149,517.68	13	13.00	1,409,299.06	246	245.00	14,558,816.74
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
Personnel Area Total	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,158	4,155.50	182,869,339.12	11	11.00	916,073.08	4,169	4,166.50	183,785,412.20
Personnel Area Total	4,158	4,155.50	182,869,339.12	11	11.00	916,073.08	4,169	4,166.50	183,785,412.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,440	4,436.50	198,829,855.90	26	26.00	2,494,080.16	4,466	4,462.50	201,323,936.06
DEPARTMENT TOTALS	4,440	4,436.50	198,829,855.90	26	26.00	2,494,080.16	4,466	4,462.50	201,323,936.06



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/6/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	133	133.00	7,711,128.62	22	17.00	1,519,875.24	155	150.00	9,231,003.86
Personnel Area Total	133	133.00	7,711,128.62	32	27.00	1,927,876.08	165	160.00	9,639,004.70
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	276.00	10,890,200.88	8	3.00	408,033.86	284	279.00	11,298,234.74
Personnel Area Total	276	276.00	10,890,200.88	8	3.00	408,033.86	284	279.00	11,298,234.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,385.00	57,278,014.56	28	17.00	2,345,235.88	1,413	1,402.00	59,623,250.44
Personnel Area Total	1,385	1,385.00	57,278,014.56	28	17.00	2,345,235.88	1,413	1,402.00	59,623,250.44
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	12,595,581.18	11	5.00	532,683.32	315	309.00	13,128,264.50
Personnel Area Total	304	304.00	12,595,581.18	11	5.00	532,683.32	315	309.00	13,128,264.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,568,273.56	7	4.00	512,225.74	274	271.00	11,080,499.30
Personnel Area Total	267	267.00	10,568,273.56	7	4.00	512,225.74	274	271.00	11,080,499.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	19,202,715.74	7	6.00	563,186.00	463	462.00	19,765,901.74
Personnel Area Total	456	456.00	19,202,715.74	7	6.00	563,186.00	463	462.00	19,765,901.74



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/6/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	5,018,936.00	4	0.00	56,160.00	129	125.00	5,075,096.00
Personnel Area Total	125	125.00	5,018,936.00	4	0.00	56,160.00	129	125.00	5,075,096.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	663.00	26,394,711.98	8	7.00	753,803.18	671	670.00	27,148,515.16
Personnel Area Total	663	663.00	26,394,711.98	8	7.00	753,803.18	671	670.00	27,148,515.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	484.00	18,980,540.80	5	5.00	537,951.70	489	489.00	19,518,492.50
Personnel Area Total	484	484.00	18,980,540.80	5	5.00	537,951.70	489	489.00	19,518,492.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	37,567,909.60	13	0.00	200,522.40	805	792.00	37,768,432.00
Personnel Area Total	792	792.00	37,567,909.60	13	0.00	200,522.40	805	792.00	37,768,432.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	13,017,084.08	8	6.00	598,002.60	327	325.00	13,615,086.68
Personnel Area Total	319	319.00	13,017,084.08	8	6.00	598,002.60	327	325.00	13,615,086.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,674,684.00	1	0.00	18,272.80	74	73.00	3,692,956.80
Personnel Area Total	73	73.00	3,674,684.00	1	0.00	18,272.80	74	73.00	3,692,956.80



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,277	5,277.00	222,899,781.00	122	70.00	8,045,952.72	5,399	5,347.00	230,945,733.72
DEPARTMENT TOTALS	5,277	5,277.00	222,899,781.00	132	80.00	8,453,953.56	5,409	5,357.00	231,353,734.56



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,993,533.64	5	2.00	269,458.80	165	162.00	9,262,992.44
Personnel Area Total	160	160.00	8,993,533.64	5	2.00	269,458.80	165	162.00	9,262,992.44
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,639	1,639.00	85,129,126.16	104	16.00	4,540,543.54	1,743	1,655.00	89,669,669.70
Personnel Area Total	1,639	1,639.00	85,129,126.16	104	16.00	4,540,543.54	1,743	1,655.00	89,669,669.70
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	613.00	22,691,230.12	13	1.00	282,820.20	626	614.00	22,974,050.32
Personnel Area Total	613	613.00	22,691,230.12	13	1.00	282,820.20	626	614.00	22,974,050.32
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	172,934.58	12	11.00	811,423.86
Personnel Area Total	10	10.00	638,489.28	2	1.00	172,934.58	12	11.00	811,423.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,952,444.80	3	3.00	213,200.52	177	177.00	9,165,645.32
Personnel Area Total	174	174.00	8,952,444.80	3	3.00	213,200.52	177	177.00	9,165,645.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
Personnel Area Total	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,462,738.16	4	0.00	141,440.00	32	28.00	1,604,178.16
Personnel Area Total	28	28.00	1,462,738.16	4	0.00	141,440.00	32	28.00	1,604,178.16
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,650	2,650.00	129,076,021.36	136	27.00	5,960,555.64	2,786	2,677.00	135,036,577.00
DEPARTMENT TOTALS	2,650	2,650.00	129,076,021.36	136	27.00	5,960,555.64	2,786	2,677.00	135,036,577.00



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	950	950.00	41,912,871.78	110	69.00	6,136,394.68	1,060	1,019.00	48,049,266.46
Personnel Area Total	950	950.00	41,912,871.78	110	69.00	6,136,394.68	1,060	1,019.00	48,049,266.46
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	950	950.00	41,912,871.78	110	69.00	6,136,394.68	1,060	1,019.00	48,049,266.46
DEPARTMENT TOTALS	950	950.00	41,912,871.78	110	69.00	6,136,394.68	1,060	1,019.00	48,049,266.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.51	7,504,270.02	23	21.78	2,716,895.32	192	187.29	10,221,165.34
Personnel Area Total	169	165.51	7,504,270.02	23	21.78	2,716,895.32	192	187.29	10,221,165.34
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.50	7,960,356.82	23	7.50	1,427,316.28	193	177.00	9,387,673.10
Personnel Area Total	170	169.50	7,960,356.82	23	7.50	1,427,316.28	193	177.00	9,387,673.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	223.00	11,200,425.60	16	14.00	2,553,117.32	239	237.00	13,753,542.92
Personnel Area Total	223	223.00	11,200,425.60	16	14.00	2,553,117.32	239	237.00	13,753,542.92
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.05	6,726,100.42	24	23.40	2,553,665.14	162	160.45	9,279,765.56
Personnel Area Total	138	137.05	6,726,100.42	24	23.40	2,553,665.14	162	160.45	9,279,765.56
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,151	1,149.17	58,234,764.90	8	3.00	872,749.02	1,159	1,152.17	59,107,513.92
Personnel Area Total	1,151	1,149.17	58,234,764.90	8	3.00	872,749.02	1,159	1,152.17	59,107,513.92



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EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 5/6/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	284.00	18,341,641.50	30	12.50	1,971,919.56	314	296.50	20,313,561.06
Personnel Area Total	284	284.00	18,341,641.50	30	12.50	1,971,919.56	314	296.50	20,313,561.06
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.60	6,310,967.52	8	7.80	1,207,039.34	136	135.40	7,518,006.86
Personnel Area Total	128	127.60	6,310,967.52	8	7.80	1,207,039.34	136	135.40	7,518,006.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	16,605,950.40	31	8.00	1,951,078.48	407	384.00	18,557,028.88
Personnel Area Total	376	376.00	16,605,950.40	31	8.00	1,951,078.48	407	384.00	18,557,028.88
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,776.00	1	1.00	91,520.00	5	5.00	361,296.00
Personnel Area Total	4	4.00	269,776.00	1	1.00	91,520.00	5	5.00	361,296.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,392	1,390.30	74,103,139.76	144	13.50	9,334,342.42	1,536	1,403.80	83,437,482.18
Personnel Area Total	1,392	1,390.30	74,103,139.76	144	13.50	9,334,342.42	1,536	1,403.80	83,437,482.18
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,433	2,429.85	105,502,260.24	228	73.55	13,654,536.43	2,661	2,503.40	119,156,796.67
Personnel Area Total	2,433	2,429.85	105,502,260.24	228	73.55	13,654,536.43	2,661	2,503.40	119,156,796.67



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Data as of 5/6/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,862	2,859.80	98,535,632.78	88	16.55	3,359,411.12	2,950	2,876.35	101,895,043.90
Personnel Area Total	2,862	2,859.80	98,535,632.78	88	16.55	3,359,411.12	2,950	2,876.35	101,895,043.90
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,344	9,329.78	411,774,018.76	626	204.58	41,870,307.23	9,970	9,534.36	453,644,325.99
DEPARTMENT TOTALS	9,344	9,329.78	411,774,018.76	626	204.58	41,870,307.23	9,970	9,534.36	453,644,325.99



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,132.50	183,123,427.76	190	66.00	9,527,461.32	4,324	4,198.50	192,650,889.08
Personnel Area Total	4,134	4,132.50	183,123,427.76	190	66.00	9,527,461.32	4,324	4,198.50	192,650,889.08
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,132.50	183,123,427.76	190	66.00	9,527,461.32	4,324	4,198.50	192,650,889.08
DEPARTMENT TOTALS	4,134	4,132.50	183,123,427.76	190	66.00	9,527,461.32	4,324	4,198.50	192,650,889.08



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.40	5,063,807.84	8	5.00	581,649.64	85	81.40	5,645,457.48
Personnel Area Total	77	76.40	5,063,807.84	8	5.00	581,649.64	85	81.40	5,645,457.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,541,630.02	1	1.00	103,563.20	178	178.00	9,645,193.22
Personnel Area Total	177	177.00	9,541,630.02	1	1.00	103,563.20	178	178.00	9,645,193.22
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
Personnel Area Total	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,204,115.20	2	1.00	135,764.20	50	49.00	3,339,879.40
Personnel Area Total	48	48.00	3,204,115.20	2	1.00	135,764.20	50	49.00	3,339,879.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.40	21,740,560.14	11	7.00	820,977.04	380	375.40	22,561,537.18
DEPARTMENT TOTALS	369	368.40	21,740,560.14	11	7.00	820,977.04	380	375.40	22,561,537.18



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	756.00	35,534,059.60	132	8.00	3,578,161.60	888	764.00	39,112,221.20
Personnel Area Total	756	756.00	35,534,059.60	132	8.00	3,578,161.60	888	764.00	39,112,221.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	756.00	35,534,059.60	132	8.00	3,578,161.60	888	764.00	39,112,221.20
DEPARTMENT TOTALS	756	756.00	35,534,059.60	132	8.00	3,578,161.60	888	764.00	39,112,221.20



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,121,542.40	9	9.00	887,640.52	98	98.00	6,009,182.92
Personnel Area Total	89	89.00	5,121,542.40	9	9.00	887,640.52	98	98.00	6,009,182.92
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	368.00	19,351,009.60	0	0.00	0.00	368	368.00	19,351,009.60
Personnel Area Total	368	368.00	19,351,009.60	0	0.00	0.00	368	368.00	19,351,009.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	10,141,081.60	0	0.00	0.00	185	185.00	10,141,081.60
Personnel Area Total	185	185.00	10,141,081.60	0	0.00	0.00	185	185.00	10,141,081.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,976,516.00	8	0.00	210,080.00	113	104.75	6,186,596.00
Personnel Area Total	105	104.75	5,976,516.00	8	0.00	210,080.00	113	104.75	6,186,596.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	746.75	40,590,149.60	17	9.00	1,097,720.52	764	755.75	41,687,870.12
DEPARTMENT TOTALS	747	746.75	40,590,149.60	17	9.00	1,097,720.52	764	755.75	41,687,870.12



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,161.22	51,810,607.11	58	16.50	2,086,808.88	1,226	1,177.72	53,897,415.99
Personnel Area Total	1,168	1,161.22	51,810,607.11	58	16.50	2,086,808.88	1,226	1,177.72	53,897,415.99
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,161.22	51,810,607.11	58	16.50	2,086,808.88	1,226	1,177.72	53,897,415.99
DEPARTMENT TOTALS	1,168	1,161.22	51,810,607.11	58	16.50	2,086,808.88	1,226	1,177.72	53,897,415.99



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.75	3,602,107.60	2	1.00	145,604.16	75	73.75	3,747,711.76
Personnel Area Total	73	72.75	3,602,107.60	2	1.00	145,604.16	75	73.75	3,747,711.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.75	14,032,142.80	1	1.00	123,614.40	264	263.75	14,155,757.20
Personnel Area Total	263	262.75	14,032,142.80	1	1.00	123,614.40	264	263.75	14,155,757.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	242.00	12,060,374.56	13	7.00	639,011.88	255	249.00	12,699,386.44
Personnel Area Total	242	242.00	12,060,374.56	13	7.00	639,011.88	255	249.00	12,699,386.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	12,747,551.96	20	5.00	1,043,789.50	288	273.00	13,791,341.46
Personnel Area Total	268	268.00	12,747,551.96	20	5.00	1,043,789.50	288	273.00	13,791,341.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	845.50	42,442,176.92	36	14.00	1,952,019.94	882	859.50	44,394,196.86
DEPARTMENT TOTALS	846	845.50	42,442,176.92	36	14.00	1,952,019.94	882	859.50	44,394,196.86



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,598,758.62	48	0.00	354,411.20	143	95.00	5,953,169.82
Personnel Area Total	95	95.00	5,598,758.62	48	0.00	354,411.20	143	95.00	5,953,169.82
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
Personnel Area Total	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,932,944.00	1	0.60	19,032.00	37	36.60	1,951,976.00
Personnel Area Total	36	36.00	1,932,944.00	1	0.60	19,032.00	37	36.60	1,951,976.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,763,775.60	1	1.00	119,766.40	58	58.00	3,883,542.00
Personnel Area Total	57	57.00	3,763,775.60	1	1.00	119,766.40	58	58.00	3,883,542.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	12,382,839.82	54	4.60	700,369.40	260	210.60	13,083,209.22
DEPARTMENT TOTALS	206	206.00	12,382,839.82	54	4.60	700,369.40	260	210.60	13,083,209.22



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	718	716.93	25,621,839.63	140	135.11	7,826,014.30	858	852.04	33,447,853.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	718	716.93	25,621,839.63	140	135.11	7,826,014.30	858	852.04	33,447,853.93
0314 - Huey P Long Medical Center									
Education Employees	465	465.00	16,776,641.86	53	52.80	3,599,736.12	518	517.80	20,376,377.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	465	465.00	16,776,641.86	53	52.80	3,599,736.12	518	517.80	20,376,377.98
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	57	54.51	6,320,399.00	59	56.51	6,394,509.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	57	54.51	6,320,399.00	59	56.51	6,394,509.40
0601 - LSU A & M College									
Education Employees	1,318	1,303.78	46,383,771.20	4,103	3,520.07	253,649,208.40	5,421	4,823.85	300,032,979.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,318	1,303.78	46,383,771.20	4,103	3,520.07	253,649,208.40	5,421	4,823.85	300,032,979.60
0602 - LSU-Alexandria									
Education Employees	67	67.00	1,773,720.00	207	169.14	8,014,986.00	274	236.14	9,788,706.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,773,720.00	207	169.14	8,014,986.00	274	236.14	9,788,706.00
0603 - University of New Orleans									
Education Employees	224	222.80	7,306,140.00	1,648	1,074.47	66,410,203.00	1,872	1,297.27	73,716,343.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	224	222.80	7,306,140.00	1,648	1,074.47	66,410,203.00	1,872	1,297.27	73,716,343.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	511	510.28	16,685,726.18	2,782	2,532.72	174,123,273.84	3,293	3,043.00	190,809,000.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	511	510.28	16,685,726.18	2,782	2,532.72	174,123,273.84	3,293	3,043.00	190,809,000.02
0605 - LSU-Eunice									
Education Employees	67	64.45	1,910,084.80	185	128.34	5,703,464.00	252	192.79	7,613,548.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	64.45	1,910,084.80	185	128.34	5,703,464.00	252	192.79	7,613,548.80
0606 - LSU-Shreveport									
Education Employees	88	86.50	2,458,643.03	266	263.00	13,851,692.04	354	349.50	16,310,335.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	86.50	2,458,643.03	266	263.00	13,851,692.04	354	349.50	16,310,335.07
0607 - LSU-Agriculture Center									
Education Employees	415	407.47	12,703,683.20	865	842.96	51,987,217.00	1,280	1,250.43	64,690,900.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	415	407.47	12,703,683.20	865	842.96	51,987,217.00	1,280	1,250.43	64,690,900.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	136	90.49	8,409,847.00	145	99.49	8,705,789.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	136	90.49	8,409,847.00	145	99.49	8,705,789.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,255,177.60	362	345.90	23,331,066.00	432	415.52	25,586,243.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.62	2,255,177.60	362	345.90	23,331,066.00	432	415.52	25,586,243.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,873	2,850.63	102,379,648.89	2,174	2,103.43	141,719,609.72	5,047	4,954.06	244,099,258.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,873	2,850.63	102,379,648.89	2,174	2,103.43	141,719,609.72	5,047	4,954.06	244,099,258.61
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,719,952.00	465	267.50	14,705,359.81	526	328.50	16,425,311.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,719,952.00	465	267.50	14,705,359.81	526	328.50	16,425,311.81
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	36	36.00	2,871,862.00	37	37.00	2,914,481.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	36	36.00	2,871,862.00	37	37.00	2,914,481.20
0616 - SU A & M College									
Education Employees	413	407.00	12,379,946.80	1,030	1,015.73	50,963,452.02	1,443	1,422.73	63,343,398.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	413	407.00	12,379,946.80	1,030	1,015.73	50,963,452.02	1,443	1,422.73	63,343,398.82
0617 - SU New Orleans									
Education Employees	88	88.00	2,518,333.22	352	293.75	13,386,193.23	440	381.75	15,904,526.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,518,333.22	352	293.75	13,386,193.23	440	381.75	15,904,526.45
0618 - SU Shreveport									
Education Employees	73	73.00	1,938,696.34	287	239.52	9,348,089.00	360	312.52	11,286,785.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	1,938,696.34	287	239.52	9,348,089.00	360	312.52	11,286,785.34



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	230	230.00	6,322,733.46	591	516.30	22,712,250.68	821	746.30	29,034,984.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	230.00	6,322,733.46	591	516.30	22,712,250.68	821	746.30	29,034,984.14
0623 - Grambling State University									
Education Employees	187	187.00	5,414,345.83	535	516.20	27,940,900.39	722	703.20	33,355,246.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	187.00	5,414,345.83	535	516.20	27,940,900.39	722	703.20	33,355,246.22
0625 - La Tech University									
Education Employees	369	367.00	10,261,893.20	830	746.46	43,627,811.62	1,199	1,113.46	53,889,704.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	367.00	10,261,893.20	830	746.46	43,627,811.62	1,199	1,113.46	53,889,704.82
0627 - McNeese State University									
Education Employees	244	241.72	6,783,705.76	704	506.52	31,284,990.60	948	748.24	38,068,696.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	241.72	6,783,705.76	704	506.52	31,284,990.60	948	748.24	38,068,696.36
0629 - University of La-Monroe									
Education Employees	283	279.75	8,150,290.72	1,024	812.11	43,652,449.03	1,307	1,091.86	51,802,739.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	279.75	8,150,290.72	1,024	812.11	43,652,449.03	1,307	1,091.86	51,802,739.75



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	199	198.50	6,040,203.12	597	568.48	30,371,644.29	796	766.98	36,411,847.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	198.50	6,040,203.12	597	568.48	30,371,644.29	796	766.98	36,411,847.41
0634 - Southeastern La University									
Education Employees	434	431.24	13,225,118.40	988	854.37	49,486,861.60	1,422	1,285.61	62,711,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	434	431.24	13,225,118.40	988	854.37	49,486,861.60	1,422	1,285.61	62,711,980.00
0640 - University of La-Lafayette									
Education Employees	681	680.50	20,039,841.86	1,287	1,074.30	74,362,641.37	1,968	1,754.80	94,402,483.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	681	680.50	20,039,841.86	1,287	1,074.30	74,362,641.37	1,968	1,754.80	94,402,483.23
0641 - Delgado Community College									
Education Employees	218	178.00	6,419,720.84	1,243	809.80	41,526,290.61	1,461	987.80	47,946,011.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	218	178.00	6,419,720.84	1,243	809.80	41,526,290.61	1,461	987.80	47,946,011.45
0643 - Nunez Community College									
Education Employees	26	26.00	719,732.78	157	75.00	4,548,069.61	183	101.00	5,267,802.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	719,732.78	157	75.00	4,548,069.61	183	101.00	5,267,802.39
0644 - Bossier Community College									
Education Employees	87	87.00	2,377,793.60	497	282.39	11,841,548.68	584	369.39	14,219,342.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,377,793.60	497	282.39	11,841,548.68	584	369.39	14,219,342.28



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	129	129.00	5,886,488.40	8	5.00	586,539.72	137	134.00	6,473,028.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	129	129.00	5,886,488.40	8	5.00	586,539.72	137	134.00	6,473,028.12
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	68	62.83	4,778,983.40	78	72.83	5,166,050.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	68	62.83	4,778,983.40	78	72.83	5,166,050.60
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,064,303.32	72	72.00	3,064,303.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,064,303.32	72	72.00	3,064,303.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	384,206.68	158	87.33	4,449,959.20	172	101.33	4,834,165.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	384,206.68	158	87.33	4,449,959.20	172	101.33	4,834,165.88
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	621,400.00	201	100.00	5,080,708.80	225	124.00	5,702,108.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	621,400.00	201	100.00	5,080,708.80	225	124.00	5,702,108.80
N645 - South La Community College-NP									
Education Employees	9	8.50	208,233.48	302	106.88	4,630,976.97	311	115.38	4,839,210.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	8.50	208,233.48	302	106.88	4,630,976.97	311	115.38	4,839,210.45



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	429,322.63	138	86.61	4,123,410.54	153	101.61	4,552,733.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	429,322.63	138	86.61	4,123,410.54	153	101.61	4,552,733.17
N647 - La Delta Community College-NP									
Education Employees	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
N648 - Louisiana Technical College-NP									
Education Employees	186	186.00	5,516,363.12	1,396	819.03	50,570,415.84	1,582	1,005.03	56,086,778.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	186.00	5,516,363.12	1,396	819.03	50,570,415.84	1,582	1,005.03	56,086,778.96
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	71	66.50	5,372,983.22	72	67.50	5,402,748.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	71	66.50	5,372,983.22	72	67.50	5,402,748.02
HIGHER EDUCATION TOTALS									
Education Employees	10,826	10,716.67	354,947,810.28	26,249	21,466.00	1,327,434,853.96	37,075	32,182.67	1,682,382,664.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,826	10,716.67	354,947,810.28	26,249	21,466.00	1,327,434,853.96	37,075	32,182.67	1,682,382,664.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/6/2011

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	51	51.00	2,025,082.75	130	129.00	9,475,324.82	181	180.00	11,500,407.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	2,025,082.75	130	129.00	9,475,324.82	181	180.00	11,500,407.57
0313 - Earl K Long Medical Center									
Education Employees	1,011	1,007.88	39,742,182.24	183	103.94	7,650,383.28	1,194	1,111.82	47,392,565.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,011	1,007.88	39,742,182.24	183	103.94	7,650,383.28	1,194	1,111.82	47,392,565.52
0315 - University Medical Center									
Education Employees	872	864.80	36,378,571.75	101	65.50	5,495,588.88	973	930.30	41,874,160.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	872	864.80	36,378,571.75	101	65.50	5,495,588.88	973	930.30	41,874,160.63
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	350	348.05	12,502,508.56	80	42.75	3,703,857.77	430	390.80	16,206,366.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	348.05	12,502,508.56	80	42.75	3,703,857.77	430	390.80	16,206,366.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	356	355.00	12,378,252.27	83	53.75	5,002,981.75	439	408.75	17,381,234.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	355.00	12,378,252.27	83	53.75	5,002,981.75	439	408.75	17,381,234.02
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	527	525.80	19,174,390.97	111	75.53	7,504,784.58	638	601.33	26,679,175.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	527	525.80	19,174,390.97	111	75.53	7,504,784.58	638	601.33	26,679,175.55



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	874	867.90	30,474,691.46	103	77.10	5,267,565.37	977	945.00	35,742,256.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	874	867.90	30,474,691.46	103	77.10	5,267,565.37	977	945.00	35,742,256.83
0322 - Charity Hospital & Med Ctr									
Education Employees	1,988	1,984.24	92,619,868.93	371	237.70	22,786,476.41	2,359	2,221.94	115,406,345.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,988	1,984.24	92,619,868.93	371	237.70	22,786,476.41	2,359	2,221.94	115,406,345.34
HEALTH CARE SERVICES TOTALS									
Education Employees	6,029	6,004.67	245,295,548.93	1,162	785.27	66,886,962.86	7,191	6,789.94	312,182,511.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,029	6,004.67	245,295,548.93	1,162	785.27	66,886,962.86	7,191	6,789.94	312,182,511.79



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
Personnel Area Total	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	477.14	30,231,598.18	81	68.50	6,712,503.20	559	545.64	36,944,101.38
Personnel Area Total	478	477.14	30,231,598.18	81	68.50	6,712,503.20	559	545.64	36,944,101.38
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,414	1,298.50	65,464,463.56	1,414	1,298.50	65,464,463.56
Personnel Area Total	0	0.00	0.00	1,414	1,298.50	65,464,463.56	1,414	1,298.50	65,464,463.56
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	143	139.00	8,657,221.30	148	144.00	8,905,011.70
Personnel Area Total	5	5.00	247,790.40	143	139.00	8,657,221.30	148	144.00	8,905,011.70
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	486.14	30,691,278.18	1,646	1,514.00	81,422,247.74	2,133	2,000.14	112,113,525.92
DEPARTMENT TOTALS	487	486.14	30,691,278.18	1,646	1,514.00	81,422,247.74	2,133	2,000.14	112,113,525.92



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,500,843.72	185	158.00	9,332,758.78	327	300.00	13,833,602.50
Personnel Area Total	142	142.00	4,500,843.72	185	158.00	9,332,758.78	327	300.00	13,833,602.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,626,741.08	63	50.00	3,287,995.88	227	214.00	7,914,736.96
Personnel Area Total	164	164.00	4,626,741.08	63	50.00	3,287,995.88	227	214.00	7,914,736.96
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	181	132.48	6,447,462.84	193	144.48	6,828,758.04
Personnel Area Total	12	12.00	381,295.20	181	132.48	6,447,462.84	193	144.48	6,828,758.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
Personnel Area Total	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	336,861.46	72	52.00	2,548,820.82	80	60.00	2,885,682.28
Personnel Area Total	8	8.00	336,861.46	72	52.00	2,548,820.82	80	60.00	2,885,682.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	398.00	13,757,680.66	507	398.23	22,164,821.92	905	796.23	35,922,502.58
DEPARTMENT TOTALS	398	398.00	13,757,680.66	507	398.23	22,164,821.92	905	796.23	35,922,502.58



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,877,939.00	14	14.00	892,749.52	91	91.00	4,770,688.52
Personnel Area Total	77	77.00	3,877,939.00	19	19.00	1,117,749.62	96	96.00	4,995,688.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,877,939.00	14	14.00	892,749.52	91	91.00	4,770,688.52
DEPARTMENT TOTALS	77	77.00	3,877,939.00	19	19.00	1,117,749.62	96	96.00	4,995,688.62



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	513.00	22,258,067.78	122	102.50	5,503,574.96	636	615.50	27,761,642.74
Personnel Area Total	514	513.00	22,258,067.78	122	102.50	5,503,574.96	636	615.50	27,761,642.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	513.00	22,258,067.78	122	102.50	5,503,574.96	636	615.50	27,761,642.74
DEPARTMENT TOTALS	514	513.00	22,258,067.78	122	102.50	5,503,574.96	636	615.50	27,761,642.74



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.06	26,500,369.22	499	496.06	26,500,369.22
Personnel Area Total	0	0.00	0.00	499	496.06	26,500,369.22	499	496.06	26,500,369.22
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.06	26,500,369.22	499	496.06	26,500,369.22
DEPARTMENT TOTALS	0	0.00	0.00	499	496.06	26,500,369.22	499	496.06	26,500,369.22



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	11,808,883.32	27	27.00	2,904,896.02	267	267.00	14,713,779.34
Personnel Area Total	240	240.00	11,808,883.32	27	27.00	2,904,896.02	267	267.00	14,713,779.34
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	11,808,883.32	27	27.00	2,904,896.02	267	267.00	14,713,779.34
DEPARTMENT TOTALS	240	240.00	11,808,883.32	27	27.00	2,904,896.02	267	267.00	14,713,779.34



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
Personnel Area Total	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
DEPARTMENT TOTALS	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.40	14,705,128.62	194	10.80	3,329,413.88	495	311.20	18,034,542.50
Personnel Area Total	301	300.40	14,705,128.62	194	10.80	3,329,413.88	495	311.20	18,034,542.50
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.40	14,705,128.62	194	10.80	3,329,413.88	495	311.20	18,034,542.50
DEPARTMENT TOTALS	301	300.40	14,705,128.62	194	10.80	3,329,413.88	495	311.20	18,034,542.50



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,095,768.00	36	9.00	1,789,197.54	86	59.00	4,884,965.54
Personnel Area Total	50	50.00	3,095,768.00	36	9.00	1,789,197.54	86	59.00	4,884,965.54
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,095,768.00	36	9.00	1,789,197.54	86	59.00	4,884,965.54
DEPARTMENT TOTALS	50	50.00	3,095,768.00	36	9.00	1,789,197.54	86	59.00	4,884,965.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/6/2011

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,610	1,609.30	92,569,360.00	1,679	1,503.59	72,163,645.76	3,289	3,112.89	164,733,005.76
VETERANS AFFAIRS	792	792.00	24,570,112.84	84	9.00	2,172,601.86	876	801.00	26,742,714.70
ECONOMIC DEVELOPMENT	76	75.50	4,005,967.94	43	43.00	4,562,494.82	119	118.50	8,568,462.76
C R T	603	603.00	22,863,620.00	205	176.37	4,304,937.78	808	779.37	27,168,557.78
D O T D	4,440	4,436.50	198,829,855.90	26	26.00	2,494,080.16	4,466	4,462.50	201,323,936.06
DPSC - CORRECTIONS	5,277	5,277.00	222,899,781.00	132	80.00	8,453,953.56	5,409	5,357.00	231,353,734.56
DPSC - PUBLIC SAFETY	2,650	2,650.00	129,076,021.36	136	27.00	5,960,555.64	2,786	2,677.00	135,036,577.00
DYS-OFF OF JUV JUST	950	950.00	41,912,871.78	110	69.00	6,136,394.68	1,060	1,019.00	48,049,266.46
D H H	9,344	9,329.78	411,774,018.76	626	204.58	41,870,307.23	9,970	9,534.36	453,644,325.99
D C F S	4,134	4,132.50	183,123,427.76	190	66.00	9,527,461.32	4,324	4,198.50	192,650,889.08
D N R	369	368.40	21,740,560.14	11	7.00	820,977.04	380	375.40	22,561,537.18
REVENUE	756	756.00	35,534,059.60	132	8.00	3,578,161.60	888	764.00	39,112,221.20
D E Q	747	746.75	40,590,149.60	17	9.00	1,097,720.52	764	755.75	41,687,870.12
L W C	1,168	1,161.22	51,810,607.11	58	16.50	2,086,808.88	1,226	1,177.72	53,897,415.99
WILDLIFE & FISHERIES	846	845.50	42,442,176.92	36	14.00	1,952,019.94	882	859.50	44,394,196.86
CIVIL SERVICE	206	206.00	12,382,839.82	54	4.60	700,369.40	260	210.60	13,083,209.22
HIGHER EDUCATION	10,826	10,716.67	354,947,810.28	26,249	21,466.00	1,327,434,853.96	37,075	32,182.67	1,682,382,664.24
HEALTH CARE SERVICES	6,029	6,004.67	245,295,548.93	1,162	785.27	66,886,962.86	7,191	6,789.94	312,182,511.79
DEPT OF EDUCATION	487	486.14	30,691,278.18	1,646	1,514.00	81,422,247.74	2,133	2,000.14	112,113,525.92
EDUCATION - OTHER	398	398.00	13,757,680.66	507	398.23	22,164,821.92	905	796.23	35,922,502.58
PUBLIC SERVICE COMM	77	77.00	3,877,939.00	19	19.00	1,117,749.62	96	96.00	4,995,688.62
AGRICULTURE	514	513.00	22,258,067.78	122	102.50	5,503,574.96	636	615.50	27,761,642.74
JUSTICE	0	0.00	0.00	499	496.06	26,500,369.22	499	496.06	26,500,369.22
INSURANCE	240	240.00	11,808,883.32	27	27.00	2,904,896.02	267	267.00	14,713,779.34
LIEUTENANT GOVERNOR	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
SECRETARY OF STATE	301	300.40	14,705,128.62	194	10.80	3,329,413.88	495	311.20	18,034,542.50
TREASURY	50	50.00	3,095,768.00	36	9.00	1,789,197.54	86	59.00	4,884,965.54
STATEWIDE TOTALS	52,895	52,730.33	2,236,782,268.62	34,009	27,100.50	1,707,680,062.21	86,904	79,830.83	3,944,462,330.83

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	16,855	16,721.34	600,243,359.21	27,411	22,251.27	1,394,321,816.82	44,266	38,972.61	1,994,565,176.03
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	36,040	36,008.99	1,636,538,909.41	6,583	4,834.23	312,725,244.45	42,623	40,843.22	1,949,264,153.86
STATEWIDE TOTALS	52,895	52,730.33	2,236,782,268.62	34,009	27,100.50	1,707,680,062.21	86,904	79,830.83	3,944,462,330.83
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	52,895	52,730.33	2,236,782,268.62	33,994	27,085.50	1,707,047,061.27	86,889	79,815.83	3,943,829,329.89
Employees with In-State Resident	50,359		2,139,725,222.26	29,230		1,497,689,303.24	79,589		3,637,414,525.50
Employees with Out-of State Resident	810		31,728,802.56	193		9,432,253.03	1,003		41,161,055.59
Employees with Unknown Resident	1,726		65,328,243.80	4,586		200,558,505.94	6,312		265,886,749.74