



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	72.50	4,554,417.32	97	72.50	4,554,417.32
Personnel Area Total	0	0.00	0.00	97	72.50	4,554,417.32	97	72.50	4,554,417.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	871,207.48	1	1.00	132,620.02	14	14.00	1,003,827.50
Personnel Area Total	13	13.00	871,207.48	1	1.00	132,620.02	14	14.00	1,003,827.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.30	1,455,222.86	2	1.00	140,108.80	35	33.30	1,595,331.66
Personnel Area Total	33	32.30	1,455,222.86	2	1.00	140,108.80	35	33.30	1,595,331.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	621.00	38,157,773.16	172	154.50	12,132,317.86	793	775.50	50,290,091.02
Personnel Area Total	621	621.00	38,157,773.16	172	154.50	12,132,317.86	793	775.50	50,290,091.02
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	8,812,365.38	11	8.00	942,125.08	139	136.00	9,754,490.46
Personnel Area Total	128	128.00	8,812,365.38	11	8.00	942,125.08	139	136.00	9,754,490.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	405	402.79	19,688,957.86	405	402.79	19,688,957.86
Personnel Area Total	0	0.00	0.00	405	402.79	19,688,957.86	405	402.79	19,688,957.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	789	774.50	27,616,477.20	791	776.50	27,699,947.60
Personnel Area Total	2	2.00	83,470.40	789	774.50	27,616,477.20	791	776.50	27,699,947.60
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
Personnel Area Total	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,972,484.80	15	11.50	623,435.54	52	48.50	2,595,920.34
Personnel Area Total	37	37.00	1,972,484.80	15	11.50	623,435.54	52	48.50	2,595,920.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	2	2.00	148,595.20	56	56.00	2,816,557.38
Personnel Area Total	54	54.00	2,667,962.18	2	2.00	148,595.20	56	56.00	2,816,557.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	2,995,352.62	96	82.00	3,884,643.62
Personnel Area Total	17	17.00	889,291.00	79	65.00	2,995,352.62	96	82.00	3,884,643.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,865,752.40	1	1.00	115,024.00	109	109.00	6,980,776.40
Personnel Area Total	108	108.00	6,865,752.40	1	1.00	115,024.00	109	109.00	6,980,776.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	15,516,930.26	69	1.80	1,705,325.44	369	301.80	17,222,255.70
Personnel Area Total	300	300.00	15,516,930.26	69	1.80	1,705,325.44	369	301.80	17,222,255.70
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,658,201.60	1	0.00	14,892.80	82	81.00	4,673,094.40
Personnel Area Total	81	81.00	4,658,201.60	1	0.00	14,892.80	82	81.00	4,673,094.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,749,862.40	7	0.00	83,512.00	53	46.00	1,833,374.40
Personnel Area Total	46	46.00	1,749,862.40	7	0.00	83,512.00	53	46.00	1,833,374.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,443,447.20	16	0.00	214,281.60	57	41.00	1,657,728.80
Personnel Area Total	41	41.00	1,443,447.20	16	0.00	214,281.60	57	41.00	1,657,728.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
Personnel Area Total	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,502,628.26	2	0.00	100,162.40	79	77.00	4,602,790.66
Personnel Area Total	77	77.00	4,502,628.26	2	0.00	100,162.40	79	77.00	4,602,790.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,610.30	92,588,296.32	1,683	1,505.59	72,146,435.06	3,294	3,115.89	164,734,731.38
DEPARTMENT TOTALS	1,611	1,610.30	92,588,296.32	1,683	1,505.59	72,146,435.06	3,294	3,115.89	164,734,731.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,316,227.20	8	8.00	621,192.26	93	93.00	3,937,419.46
Personnel Area Total	85	85.00	3,316,227.20	8	8.00	621,192.26	93	93.00	3,937,419.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,307,773.60	30	0.00	555,599.20	168	138.00	4,863,372.80
Personnel Area Total	138	138.00	4,307,773.60	30	0.00	555,599.20	168	138.00	4,863,372.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,357,303.60	6	0.00	117,228.80	152	146.00	4,474,532.40
Personnel Area Total	146	146.00	4,357,303.60	6	0.00	117,228.80	152	146.00	4,474,532.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,315,620.40	10	0.00	141,408.80	154	144.00	4,457,029.20
Personnel Area Total	144	144.00	4,315,620.40	10	0.00	141,408.80	154	144.00	4,457,029.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,059,390.40	7	1.00	282,297.60	152	146.00	4,341,688.00
Personnel Area Total	145	145.00	4,059,390.40	7	1.00	282,297.60	152	146.00	4,341,688.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,374,769.62	21	0.00	442,000.00	161	140.00	4,816,769.62
Personnel Area Total	140	140.00	4,374,769.62	21	0.00	442,000.00	161	140.00	4,816,769.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	798.00	24,731,084.82	82	9.00	2,159,726.66	880	807.00	26,890,811.48
DEPARTMENT TOTALS	798	798.00	24,731,084.82	82	9.00	2,159,726.66	880	807.00	26,890,811.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.50	1,558,876.80	12	12.00	1,670,004.44	38	37.50	3,228,881.24
Personnel Area Total	26	25.50	1,558,876.80	12	12.00	1,670,004.44	38	37.50	3,228,881.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,491,103.94	30	30.00	2,819,981.58	81	81.00	5,311,085.52
Personnel Area Total	51	51.00	2,491,103.94	30	30.00	2,819,981.58	81	81.00	5,311,085.52
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.50	4,049,980.74	42	42.00	4,489,986.02	119	118.50	8,539,966.76
DEPARTMENT TOTALS	77	76.50	4,049,980.74	42	42.00	4,489,986.02	119	118.50	8,539,966.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,020,875.22	4	4.00	365,934.66	42	42.00	2,386,809.88
Personnel Area Total	38	38.00	2,020,875.22	4	4.00	365,934.66	42	42.00	2,386,809.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,265,036.80	1	1.00	107,000.14	51	51.00	2,372,036.94
Personnel Area Total	50	50.00	2,265,036.80	1	1.00	107,000.14	51	51.00	2,372,036.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,131,547.64	2	2.00	139,214.40	79	79.00	3,270,762.04
Personnel Area Total	77	77.00	3,131,547.64	2	2.00	139,214.40	79	79.00	3,270,762.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	11,857,569.88	131	116.49	2,174,003.78	480	465.49	14,031,573.66
Personnel Area Total	349	349.00	11,857,569.88	131	116.49	2,174,003.78	480	465.49	14,031,573.66
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	14	13.40	718,130.66	42	41.40	2,227,628.26
Personnel Area Total	28	28.00	1,509,497.60	14	13.40	718,130.66	42	41.40	2,227,628.26
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	2,086,276.66	56	42.08	836,118.14	117	103.08	2,922,394.80
Personnel Area Total	61	61.00	2,086,276.66	56	42.08	836,118.14	117	103.08	2,922,394.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	603.00	22,870,803.80	208	178.97	4,340,401.78	811	781.97	27,211,205.58
DEPARTMENT TOTALS	603	603.00	22,870,803.80	208	178.97	4,340,401.78	811	781.97	27,211,205.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.50	13,185,168.88	13	13.00	1,409,299.06	246	245.50	14,594,467.94
Personnel Area Total	233	232.50	13,185,168.88	13	13.00	1,409,299.06	246	245.50	14,594,467.94
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
Personnel Area Total	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,166	4,163.25	183,110,626.92	11	11.00	916,073.08	4,177	4,174.25	184,026,700.00
Personnel Area Total	4,166	4,163.25	183,110,626.92	11	11.00	916,073.08	4,177	4,174.25	184,026,700.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,448	4,444.75	199,106,794.90	26	26.00	2,494,080.16	4,474	4,470.75	201,600,875.06
DEPARTMENT TOTALS	4,448	4,444.75	199,106,794.90	26	26.00	2,494,080.16	4,474	4,470.75	201,600,875.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	135	135.00	7,778,271.02	22	17.00	1,519,875.24	157	152.00	9,298,146.26
Personnel Area Total	135	135.00	7,778,271.02	32	27.00	1,927,876.08	167	162.00	9,706,147.10
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	278.00	10,942,741.68	8	3.00	408,033.86	286	281.00	11,350,775.54
Personnel Area Total	278	278.00	10,942,741.68	8	3.00	408,033.86	286	281.00	11,350,775.54
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,383	1,383.00	57,085,855.84	27	16.00	2,182,735.88	1,410	1,399.00	59,268,591.72
Personnel Area Total	1,383	1,383.00	57,085,855.84	27	16.00	2,182,735.88	1,410	1,399.00	59,268,591.72
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	305.00	12,639,469.18	8	5.00	472,779.32	313	310.00	13,112,248.50
Personnel Area Total	305	305.00	12,639,469.18	8	5.00	472,779.32	313	310.00	13,112,248.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,500,371.96	7	4.00	512,225.74	272	269.00	11,012,597.70
Personnel Area Total	265	265.00	10,500,371.96	7	4.00	512,225.74	272	269.00	11,012,597.70
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	458.00	19,267,736.54	7	6.00	563,186.00	465	464.00	19,830,922.54
Personnel Area Total	458	458.00	19,267,736.54	7	6.00	563,186.00	465	464.00	19,830,922.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	5,052,756.80	4	0.00	56,160.00	130	126.00	5,108,916.80
Personnel Area Total	126	126.00	5,052,756.80	4	0.00	56,160.00	130	126.00	5,108,916.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	669.00	26,590,564.78	8	7.00	753,803.18	677	676.00	27,344,367.96
Personnel Area Total	669	669.00	26,590,564.78	8	7.00	753,803.18	677	676.00	27,344,367.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	479.00	18,846,068.80	5	5.00	537,951.70	484	484.00	19,384,020.50
Personnel Area Total	479	479.00	18,846,068.80	5	5.00	537,951.70	484	484.00	19,384,020.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	37,559,048.80	13	0.00	200,522.40	805	792.00	37,759,571.20
Personnel Area Total	792	792.00	37,559,048.80	13	0.00	200,522.40	805	792.00	37,759,571.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	13,040,317.68	8	6.00	598,002.60	328	326.00	13,638,320.28
Personnel Area Total	320	320.00	13,040,317.68	8	6.00	598,002.60	328	326.00	13,638,320.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,674,684.00	1	0.00	18,272.80	74	73.00	3,692,956.80
Personnel Area Total	73	73.00	3,674,684.00	1	0.00	18,272.80	74	73.00	3,692,956.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,283	5,283.00	222,977,887.08	118	69.00	7,823,548.72	5,401	5,352.00	230,801,435.80
DEPARTMENT TOTALS	5,283	5,283.00	222,977,887.08	128	79.00	8,231,549.56	5,411	5,362.00	231,209,436.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,053,188.04	5	2.00	269,458.80	166	163.00	9,322,646.84
Personnel Area Total	161	161.00	9,053,188.04	5	2.00	269,458.80	166	163.00	9,322,646.84
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,644	1,644.00	85,382,530.48	105	16.00	4,546,143.94	1,749	1,660.00	89,928,674.42
Personnel Area Total	1,644	1,644.00	85,382,530.48	105	16.00	4,546,143.94	1,749	1,660.00	89,928,674.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	618.00	22,943,404.12	13	1.00	282,820.20	631	619.00	23,226,224.32
Personnel Area Total	618	618.00	22,943,404.12	13	1.00	282,820.20	631	619.00	23,226,224.32
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	1	1.00	132,000.18	11	11.00	770,489.46
Personnel Area Total	10	10.00	638,489.28	1	1.00	132,000.18	11	11.00	770,489.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,945,331.20	3	3.00	213,200.52	177	177.00	9,158,531.72
Personnel Area Total	174	174.00	8,945,331.20	3	3.00	213,200.52	177	177.00	9,158,531.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
Personnel Area Total	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,461,426.98	4	0.00	141,440.00	32	28.00	1,602,866.98
Personnel Area Total	28	28.00	1,461,426.98	4	0.00	141,440.00	32	28.00	1,602,866.98
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,661	2,661.00	129,632,829.30	136	27.00	5,925,221.64	2,797	2,688.00	135,558,050.94
DEPARTMENT TOTALS	2,661	2,661.00	129,632,829.30	136	27.00	5,925,221.64	2,797	2,688.00	135,558,050.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	962	962.00	42,424,260.58	110	69.00	6,117,674.68	1,072	1,031.00	48,541,935.26
Personnel Area Total	962	962.00	42,424,260.58	110	69.00	6,117,674.68	1,072	1,031.00	48,541,935.26
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	962	962.00	42,424,260.58	110	69.00	6,117,674.68	1,072	1,031.00	48,541,935.26
DEPARTMENT TOTALS	962	962.00	42,424,260.58	110	69.00	6,117,674.68	1,072	1,031.00	48,541,935.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	166.51	7,532,786.82	23	21.78	2,716,895.32	193	188.29	10,249,682.14
Personnel Area Total	170	166.51	7,532,786.82	23	21.78	2,716,895.32	193	188.29	10,249,682.14
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.50	7,949,098.82	22	7.50	1,402,356.28	191	176.00	9,351,455.10
Personnel Area Total	169	168.50	7,949,098.82	22	7.50	1,402,356.28	191	176.00	9,351,455.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,109,508.80	16	14.00	2,553,117.32	238	236.00	13,662,626.12
Personnel Area Total	222	222.00	11,109,508.80	16	14.00	2,553,117.32	238	236.00	13,662,626.12
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.55	6,626,813.96	24	23.40	2,553,665.14	160	158.95	9,180,479.10
Personnel Area Total	136	135.55	6,626,813.96	24	23.40	2,553,665.14	160	158.95	9,180,479.10
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,141.17	57,829,172.18	8	3.00	872,749.02	1,151	1,144.17	58,701,921.20
Personnel Area Total	1,143	1,141.17	57,829,172.18	8	3.00	872,749.02	1,151	1,144.17	58,701,921.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	284.00	18,439,454.28	31	13.50	2,017,371.72	315	297.50	20,456,826.00
Personnel Area Total	284	284.00	18,439,454.28	31	13.50	2,017,371.72	315	297.50	20,456,826.00
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.60	6,323,369.52	8	7.80	1,207,039.34	136	135.40	7,530,408.86
Personnel Area Total	128	127.60	6,323,369.52	8	7.80	1,207,039.34	136	135.40	7,530,408.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	517.00	20,727,249.66	35	11.00	2,210,745.68	553	528.00	22,937,995.34
Personnel Area Total	518	517.00	20,727,249.66	35	11.00	2,210,745.68	553	528.00	22,937,995.34
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,776.00	1	1.00	91,520.00	5	5.00	361,296.00
Personnel Area Total	4	4.00	269,776.00	1	1.00	91,520.00	5	5.00	361,296.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,394	1,392.30	74,250,050.16	144	13.50	9,334,342.42	1,538	1,405.80	83,584,392.58
Personnel Area Total	1,394	1,392.30	74,250,050.16	144	13.50	9,334,342.42	1,538	1,405.80	83,584,392.58
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,452	2,448.85	106,098,989.88	226	73.75	13,521,237.29	2,678	2,522.60	119,620,227.17
Personnel Area Total	2,452	2,448.85	106,098,989.88	226	73.75	13,521,237.29	2,678	2,522.60	119,620,227.17



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,870	2,868.30	98,844,848.18	88	16.55	3,359,411.12	2,958	2,884.85	102,204,259.30
Personnel Area Total	2,870	2,868.30	98,844,848.18	88	16.55	3,359,411.12	2,958	2,884.85	102,204,259.30
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,504	9,489.78	416,479,851.06	628	208.78	42,017,167.45	10,132	9,698.56	458,497,018.51
DEPARTMENT TOTALS	9,504	9,489.78	416,479,851.06	628	208.78	42,017,167.45	10,132	9,698.56	458,497,018.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,152	4,150.50	183,612,229.84	191	68.00	9,687,605.72	4,343	4,218.50	193,299,835.56
Personnel Area Total	4,152	4,150.50	183,612,229.84	191	68.00	9,687,605.72	4,343	4,218.50	193,299,835.56
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,152	4,150.50	183,612,229.84	191	68.00	9,687,605.72	4,343	4,218.50	193,299,835.56
DEPARTMENT TOTALS	4,152	4,150.50	183,612,229.84	191	68.00	9,687,605.72	4,343	4,218.50	193,299,835.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.40	5,063,807.84	8	5.00	581,649.64	85	81.40	5,645,457.48
Personnel Area Total	77	76.40	5,063,807.84	8	5.00	581,649.64	85	81.40	5,645,457.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,541,630.02	1	1.00	103,563.20	178	178.00	9,645,193.22
Personnel Area Total	177	177.00	9,541,630.02	1	1.00	103,563.20	178	178.00	9,645,193.22
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,893,229.08	0	0.00	0.00	66	66.00	3,893,229.08
Personnel Area Total	66	66.00	3,893,229.08	0	0.00	0.00	66	66.00	3,893,229.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,204,115.20	2	1.00	135,764.20	50	49.00	3,339,879.40
Personnel Area Total	48	48.00	3,204,115.20	2	1.00	135,764.20	50	49.00	3,339,879.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.40	21,702,782.14	11	7.00	820,977.04	379	374.40	22,523,759.18
DEPARTMENT TOTALS	368	367.40	21,702,782.14	11	7.00	820,977.04	379	374.40	22,523,759.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	753.00	35,477,156.00	131	7.00	3,497,561.60	884	760.00	38,974,717.60
Personnel Area Total	753	753.00	35,477,156.00	131	7.00	3,497,561.60	884	760.00	38,974,717.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	753.00	35,477,156.00	131	7.00	3,497,561.60	884	760.00	38,974,717.60
DEPARTMENT TOTALS	753	753.00	35,477,156.00	131	7.00	3,497,561.60	884	760.00	38,974,717.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,121,542.40	9	9.00	887,640.52	98	98.00	6,009,182.92
Personnel Area Total	89	89.00	5,121,542.40	9	9.00	887,640.52	98	98.00	6,009,182.92
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	19,383,124.80	0	0.00	0.00	369	369.00	19,383,124.80
Personnel Area Total	369	369.00	19,383,124.80	0	0.00	0.00	369	369.00	19,383,124.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	10,147,342.40	0	0.00	0.00	185	185.00	10,147,342.40
Personnel Area Total	185	185.00	10,147,342.40	0	0.00	0.00	185	185.00	10,147,342.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,976,516.00	8	0.00	210,080.00	113	104.75	6,186,596.00
Personnel Area Total	105	104.75	5,976,516.00	8	0.00	210,080.00	113	104.75	6,186,596.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	747.75	40,628,525.60	17	9.00	1,097,720.52	765	756.75	41,726,246.12
DEPARTMENT TOTALS	748	747.75	40,628,525.60	17	9.00	1,097,720.52	765	756.75	41,726,246.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,169	1,162.22	51,912,994.85	49	16.50	1,908,968.88	1,218	1,178.72	53,821,963.73
Personnel Area Total	1,169	1,162.22	51,912,994.85	49	16.50	1,908,968.88	1,218	1,178.72	53,821,963.73
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,169	1,162.22	51,912,994.85	49	16.50	1,908,968.88	1,218	1,178.72	53,821,963.73
DEPARTMENT TOTALS	1,169	1,162.22	51,912,994.85	49	16.50	1,908,968.88	1,218	1,178.72	53,821,963.73



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.75	3,549,691.60	2	1.00	145,604.16	74	72.75	3,695,295.76
Personnel Area Total	72	71.75	3,549,691.60	2	1.00	145,604.16	74	72.75	3,695,295.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.75	13,990,272.40	1	1.00	123,614.40	263	262.75	14,113,886.80
Personnel Area Total	262	261.75	13,990,272.40	1	1.00	123,614.40	263	262.75	14,113,886.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	241.00	12,018,878.56	14	7.00	662,411.88	255	248.00	12,681,290.44
Personnel Area Total	241	241.00	12,018,878.56	14	7.00	662,411.88	255	248.00	12,681,290.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	12,859,247.96	21	5.00	1,106,189.50	292	276.00	13,965,437.46
Personnel Area Total	271	271.00	12,859,247.96	21	5.00	1,106,189.50	292	276.00	13,965,437.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	845.50	42,418,090.52	38	14.00	2,037,819.94	884	859.50	44,455,910.46
DEPARTMENT TOTALS	846	845.50	42,418,090.52	38	14.00	2,037,819.94	884	859.50	44,455,910.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,474,525.42	48	0.00	354,411.20	140	92.00	5,828,936.62
Personnel Area Total	92	92.00	5,474,525.42	48	0.00	354,411.20	140	92.00	5,828,936.62
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
Personnel Area Total	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,932,944.00	1	0.60	19,032.00	37	36.60	1,951,976.00
Personnel Area Total	36	36.00	1,932,944.00	1	0.60	19,032.00	37	36.60	1,951,976.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,732,222.00	1	1.00	119,766.40	57	57.00	3,851,988.40
Personnel Area Total	56	56.00	3,732,222.00	1	1.00	119,766.40	57	57.00	3,851,988.40
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	12,227,053.02	54	4.60	700,369.40	256	206.60	12,927,422.42
DEPARTMENT TOTALS	202	202.00	12,227,053.02	54	4.60	700,369.40	256	206.60	12,927,422.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	721	719.93	25,688,246.28	140	135.11	7,826,014.30	861	855.04	33,514,260.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	721	719.93	25,688,246.28	140	135.11	7,826,014.30	861	855.04	33,514,260.58
0314 - Huey P Long Medical Center									
Education Employees	472	472.00	16,973,145.43	54	53.80	3,630,936.12	526	525.80	20,604,081.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	472	472.00	16,973,145.43	54	53.80	3,630,936.12	526	525.80	20,604,081.55
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	57	54.51	6,320,399.00	59	56.51	6,394,509.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	57	54.51	6,320,399.00	59	56.51	6,394,509.40
0601 - LSU A & M College									
Education Employees	1,322	1,307.78	46,464,600.00	4,109	3,522.83	254,012,467.40	5,431	4,830.61	300,477,067.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,322	1,307.78	46,464,600.00	4,109	3,522.83	254,012,467.40	5,431	4,830.61	300,477,067.40
0602 - LSU-Alexandria									
Education Employees	67	67.00	1,773,720.00	206	168.74	8,014,761.00	273	235.74	9,788,481.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,773,720.00	206	168.74	8,014,761.00	273	235.74	9,788,481.00
0603 - University of New Orleans									
Education Employees	224	222.80	7,304,328.00	1,647	1,072.47	66,297,079.00	1,871	1,295.27	73,601,407.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	224	222.80	7,304,328.00	1,647	1,072.47	66,297,079.00	1,871	1,295.27	73,601,407.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	511	510.28	16,710,357.34	2,790	2,540.72	174,810,544.44	3,301	3,051.00	191,520,901.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	511	510.28	16,710,357.34	2,790	2,540.72	174,810,544.44	3,301	3,051.00	191,520,901.78
0605 - LSU-Eunice									
Education Employees	67	64.45	1,910,084.80	185	128.34	5,703,464.00	252	192.79	7,613,548.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	64.45	1,910,084.80	185	128.34	5,703,464.00	252	192.79	7,613,548.80
0606 - LSU-Shreveport									
Education Employees	88	86.50	2,458,643.03	266	263.00	13,851,692.04	354	349.50	16,310,335.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	86.50	2,458,643.03	266	263.00	13,851,692.04	354	349.50	16,310,335.07
0607 - LSU-Agriculture Center									
Education Employees	416	408.47	12,731,097.60	863	839.96	51,871,089.00	1,279	1,248.43	64,602,186.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	416	408.47	12,731,097.60	863	839.96	51,871,089.00	1,279	1,248.43	64,602,186.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	136	90.49	8,409,847.00	145	99.49	8,705,789.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	136	90.49	8,409,847.00	145	99.49	8,705,789.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,255,177.60	360	345.90	23,271,708.00	430	415.52	25,526,885.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.62	2,255,177.60	360	345.90	23,271,708.00	430	415.52	25,526,885.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,875	2,852.83	102,447,168.79	2,175	2,103.08	141,727,253.68	5,050	4,955.91	244,174,422.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,875	2,852.83	102,447,168.79	2,175	2,103.08	141,727,253.68	5,050	4,955.91	244,174,422.47
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,719,952.00	465	267.50	14,705,359.81	526	328.50	16,425,311.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,719,952.00	465	267.50	14,705,359.81	526	328.50	16,425,311.81
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	36	36.00	2,871,862.00	37	37.00	2,914,481.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	36	36.00	2,871,862.00	37	37.00	2,914,481.20
0616 - SU A & M College									
Education Employees	414	408.00	12,395,026.80	1,013	1,000.78	50,352,483.55	1,427	1,408.78	62,747,510.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	414	408.00	12,395,026.80	1,013	1,000.78	50,352,483.55	1,427	1,408.78	62,747,510.35
0617 - SU New Orleans									
Education Employees	82	82.00	2,412,438.60	357	297.80	13,537,707.07	439	379.80	15,950,145.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,412,438.60	357	297.80	13,537,707.07	439	379.80	15,950,145.67
0618 - SU Shreveport									
Education Employees	73	73.00	1,938,695.82	287	240.77	9,427,489.00	360	313.77	11,366,184.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	1,938,695.82	287	240.77	9,427,489.00	360	313.77	11,366,184.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	231	231.00	6,342,514.26	593	518.30	22,787,165.68	824	749.30	29,129,679.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	231.00	6,342,514.26	593	518.30	22,787,165.68	824	749.30	29,129,679.94
0623 - Grambling State University									
Education Employees	189	189.00	5,462,297.28	537	518.20	28,071,744.12	726	707.20	33,534,041.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	189.00	5,462,297.28	537	518.20	28,071,744.12	726	707.20	33,534,041.40
0625 - La Tech University									
Education Employees	368	366.00	10,237,827.60	828	744.46	43,385,779.62	1,196	1,110.46	53,623,607.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	366.00	10,237,827.60	828	744.46	43,385,779.62	1,196	1,110.46	53,623,607.22
0627 - McNeese State University									
Education Employees	244	241.72	6,782,686.56	716	507.52	31,669,469.50	960	749.24	38,452,156.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	241.72	6,782,686.56	716	507.52	31,669,469.50	960	749.24	38,452,156.06
0629 - University of La-Monroe									
Education Employees	283	279.75	8,150,290.72	1,020	810.51	43,626,782.03	1,303	1,090.26	51,777,072.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	279.75	8,150,290.72	1,020	810.51	43,626,782.03	1,303	1,090.26	51,777,072.75



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	199	198.50	6,040,203.12	597	568.48	30,371,644.29	796	766.98	36,411,847.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	198.50	6,040,203.12	597	568.48	30,371,644.29	796	766.98	36,411,847.41
0634 - Southeastern La University									
Education Employees	433	430.24	13,193,918.40	1,003	855.37	49,611,783.20	1,436	1,285.61	62,805,701.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	433	430.24	13,193,918.40	1,003	855.37	49,611,783.20	1,436	1,285.61	62,805,701.60
0640 - University of La-Lafayette									
Education Employees	683	682.50	20,112,517.06	1,292	1,074.30	74,410,453.57	1,975	1,756.80	94,522,970.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	683	682.50	20,112,517.06	1,292	1,074.30	74,410,453.57	1,975	1,756.80	94,522,970.63
0641 - Delgado Community College									
Education Employees	216	178.75	6,396,424.84	1,239	803.80	41,336,451.35	1,455	982.55	47,732,876.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	178.75	6,396,424.84	1,239	803.80	41,336,451.35	1,455	982.55	47,732,876.19
0643 - Nunez Community College									
Education Employees	27	27.00	734,812.78	155	75.00	4,481,156.01	182	102.00	5,215,968.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	734,812.78	155	75.00	4,481,156.01	182	102.00	5,215,968.79
0644 - Bossier Community College									
Education Employees	89	89.00	2,437,344.00	494	280.32	11,764,608.68	583	369.32	14,201,952.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,437,344.00	494	280.32	11,764,608.68	583	369.32	14,201,952.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	130	130.00	5,945,102.80	8	5.00	586,539.72	138	135.00	6,531,642.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	130	130.00	5,945,102.80	8	5.00	586,539.72	138	135.00	6,531,642.52
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	67	61.83	4,733,983.38	77	71.83	5,121,050.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	67	61.83	4,733,983.38	77	71.83	5,121,050.58
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,064,303.32	72	72.00	3,064,303.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,064,303.32	72	72.00	3,064,303.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	408,637.84	158	88.33	4,518,918.44	173	103.33	4,927,556.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	408,637.84	158	88.33	4,518,918.44	173	103.33	4,927,556.28
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	621,400.00	200	100.00	5,080,348.80	224	124.00	5,701,748.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	621,400.00	200	100.00	5,080,348.80	224	124.00	5,701,748.80
N645 - South La Community College-NP									
Education Employees	9	8.50	208,233.48	302	106.88	4,630,976.97	311	115.38	4,839,210.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	8.50	208,233.48	302	106.88	4,630,976.97	311	115.38	4,839,210.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	429,322.63	138	86.61	4,123,410.54	153	101.61	4,552,733.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	429,322.63	138	86.61	4,123,410.54	153	101.61	4,552,733.17
N647 - La Delta Community College-NP									
Education Employees	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
N648 - Louisiana Technical College-NP									
Education Employees	186	186.00	5,516,363.12	1,404	821.50	50,713,172.50	1,590	1,007.50	56,229,535.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	186.00	5,516,363.12	1,404	821.50	50,713,172.50	1,590	1,007.50	56,229,535.62
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	70	65.50	5,278,483.22	71	66.50	5,308,248.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	70	65.50	5,278,483.22	71	66.50	5,308,248.02
HIGHER EDUCATION TOTALS									
Education Employees	10,844	10,737.62	355,536,990.23	26,273	21,458.16	1,328,088,773.34	37,117	32,195.78	1,683,625,763.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,844	10,737.62	355,536,990.23	26,273	21,458.16	1,328,088,773.34	37,117	32,195.78	1,683,625,763.57



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	51	51.00	2,025,082.75	130	129.00	9,475,324.82	181	180.00	11,500,407.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	2,025,082.75	130	129.00	9,475,324.82	181	180.00	11,500,407.57
0313 - Earl K Long Medical Center									
Education Employees	1,013	1,009.88	40,009,775.85	182	103.44	7,621,263.28	1,195	1,113.32	47,631,039.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,013	1,009.88	40,009,775.85	182	103.44	7,621,263.28	1,195	1,113.32	47,631,039.13
0315 - University Medical Center									
Education Employees	877	869.60	36,582,035.44	101	65.80	5,515,556.88	978	935.40	42,097,592.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	877	869.60	36,582,035.44	101	65.80	5,515,556.88	978	935.40	42,097,592.32
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	350	348.05	12,505,157.92	82	44.25	3,845,528.65	432	392.30	16,350,686.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	348.05	12,505,157.92	82	44.25	3,845,528.65	432	392.30	16,350,686.57
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	353	351.90	12,286,552.26	83	54.45	5,035,013.75	436	406.35	17,321,566.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	351.90	12,286,552.26	83	54.45	5,035,013.75	436	406.35	17,321,566.01
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	525	523.80	19,141,449.01	111	75.03	7,472,664.58	636	598.83	26,614,113.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	525	523.80	19,141,449.01	111	75.03	7,472,664.58	636	598.83	26,614,113.59



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	874	867.40	30,508,900.93	101	76.10	5,229,449.37	975	943.50	35,738,350.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	874	867.40	30,508,900.93	101	76.10	5,229,449.37	975	943.50	35,738,350.30
0322 - Charity Hospital & Med Ctr									
Education Employees	1,989	1,985.24	92,761,830.08	368	235.70	22,620,736.45	2,357	2,220.94	115,382,566.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,989	1,985.24	92,761,830.08	368	235.70	22,620,736.45	2,357	2,220.94	115,382,566.53
HEALTH CARE SERVICES TOTALS									
Education Employees	6,032	6,006.87	245,820,784.24	1,158	783.77	66,815,537.78	7,190	6,790.64	312,636,322.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,032	6,006.87	245,820,784.24	1,158	783.77	66,815,537.78	7,190	6,790.64	312,636,322.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
Personnel Area Total	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	472.14	29,915,444.42	81	68.50	6,712,503.20	554	540.64	36,627,947.62
Personnel Area Total	473	472.14	29,915,444.42	81	68.50	6,712,503.20	554	540.64	36,627,947.62
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,415	1,300.50	65,544,326.72	1,415	1,300.50	65,544,326.72
Personnel Area Total	0	0.00	0.00	1,415	1,300.50	65,544,326.72	1,415	1,300.50	65,544,326.72
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	142	138.00	8,599,931.34	147	143.00	8,847,721.74
Personnel Area Total	5	5.00	247,790.40	142	138.00	8,599,931.34	147	143.00	8,847,721.74
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	481.14	30,375,124.42	1,646	1,515.00	81,444,820.94	2,128	1,996.14	111,819,945.36
DEPARTMENT TOTALS	482	481.14	30,375,124.42	1,646	1,515.00	81,444,820.94	2,128	1,996.14	111,819,945.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,549,432.52	185	158.00	9,332,758.78	328	301.00	13,882,191.30
Personnel Area Total	143	143.00	4,549,432.52	185	158.00	9,332,758.78	328	301.00	13,882,191.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,642,029.08	63	50.00	3,300,193.00	227	214.00	7,942,222.08
Personnel Area Total	164	164.00	4,642,029.08	63	50.00	3,300,193.00	227	214.00	7,942,222.08
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	180	132.48	6,416,262.84	192	144.48	6,797,558.04
Personnel Area Total	12	12.00	381,295.20	180	132.48	6,416,262.84	192	144.48	6,797,558.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
Personnel Area Total	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	295,261.46	72	52.00	2,548,820.82	79	59.00	2,844,082.28
Personnel Area Total	7	7.00	295,261.46	72	52.00	2,548,820.82	79	59.00	2,844,082.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	398.00	13,779,957.46	506	398.23	22,145,819.04	904	796.23	35,925,776.50
DEPARTMENT TOTALS	398	398.00	13,779,957.46	506	398.23	22,145,819.04	904	796.23	35,925,776.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,936,104.90	14	14.00	892,749.52	92	92.00	4,828,854.42
Personnel Area Total	78	78.00	3,936,104.90	19	19.00	1,117,749.62	97	97.00	5,053,854.52
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,936,104.90	14	14.00	892,749.52	92	92.00	4,828,854.42
DEPARTMENT TOTALS	78	78.00	3,936,104.90	19	19.00	1,117,749.62	97	97.00	5,053,854.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	513.00	22,253,595.78	124	103.50	5,519,694.96	638	616.50	27,773,290.74
Personnel Area Total	514	513.00	22,253,595.78	124	103.50	5,519,694.96	638	616.50	27,773,290.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	513.00	22,253,595.78	124	103.50	5,519,694.96	638	616.50	27,773,290.74
DEPARTMENT TOTALS	514	513.00	22,253,595.78	124	103.50	5,519,694.96	638	616.50	27,773,290.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.53	26,558,369.24	499	496.53	26,558,369.24
Personnel Area Total	0	0.00	0.00	499	496.53	26,558,369.24	499	496.53	26,558,369.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.53	26,558,369.24	499	496.53	26,558,369.24
DEPARTMENT TOTALS	0	0.00	0.00	499	496.53	26,558,369.24	499	496.53	26,558,369.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	241.00	11,902,768.54	27	27.00	2,904,896.02	268	268.00	14,807,664.56
Personnel Area Total	241	241.00	11,902,768.54	27	27.00	2,904,896.02	268	268.00	14,807,664.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	241.00	11,902,768.54	27	27.00	2,904,896.02	268	268.00	14,807,664.56
DEPARTMENT TOTALS	241	241.00	11,902,768.54	27	27.00	2,904,896.02	268	268.00	14,807,664.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
Personnel Area Total	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
DEPARTMENT TOTALS	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,736,428.46	196	10.80	3,362,069.88	498	312.20	18,098,498.34
Personnel Area Total	302	301.40	14,736,428.46	196	10.80	3,362,069.88	498	312.20	18,098,498.34
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,736,428.46	196	10.80	3,362,069.88	498	312.20	18,098,498.34
DEPARTMENT TOTALS	302	301.40	14,736,428.46	196	10.80	3,362,069.88	498	312.20	18,098,498.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,095,768.00	36	9.00	1,789,197.54	86	59.00	4,884,965.54
Personnel Area Total	50	50.00	3,095,768.00	36	9.00	1,789,197.54	86	59.00	4,884,965.54
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,095,768.00	36	9.00	1,789,197.54	86	59.00	4,884,965.54
DEPARTMENT TOTALS	50	50.00	3,095,768.00	36	9.00	1,789,197.54	86	59.00	4,884,965.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,611	1,610.30	92,588,296.32	1,683	1,505.59	72,146,435.06	3,294	3,115.89	164,734,731.38
VETERANS AFFAIRS	798	798.00	24,731,084.82	82	9.00	2,159,726.66	880	807.00	26,890,811.48
ECONOMIC DEVELOPMENT	77	76.50	4,049,980.74	42	42.00	4,489,986.02	119	118.50	8,539,966.76
C R T	603	603.00	22,870,803.80	208	178.97	4,340,401.78	811	781.97	27,211,205.58
D O T D	4,448	4,444.75	199,106,794.90	26	26.00	2,494,080.16	4,474	4,470.75	201,600,875.06
DPSC - CORRECTIONS	5,283	5,283.00	222,977,887.08	128	79.00	8,231,549.56	5,411	5,362.00	231,209,436.64
DPSC - PUBLIC SAFETY	2,661	2,661.00	129,632,829.30	136	27.00	5,925,221.64	2,797	2,688.00	135,558,050.94
DYS-OFF OF JUV JUST	962	962.00	42,424,260.58	110	69.00	6,117,674.68	1,072	1,031.00	48,541,935.26
D H H	9,504	9,489.78	416,479,851.06	628	208.78	42,017,167.45	10,132	9,698.56	458,497,018.51
D C F S	4,152	4,150.50	183,612,229.84	191	68.00	9,687,605.72	4,343	4,218.50	193,299,835.56
D N R	368	367.40	21,702,782.14	11	7.00	820,977.04	379	374.40	22,523,759.18
REVENUE	753	753.00	35,477,156.00	131	7.00	3,497,561.60	884	760.00	38,974,717.60
D E Q	748	747.75	40,628,525.60	17	9.00	1,097,720.52	765	756.75	41,726,246.12
L W C	1,169	1,162.22	51,912,994.85	49	16.50	1,908,968.88	1,218	1,178.72	53,821,963.73
WILDLIFE & FISHERIES	846	845.50	42,418,090.52	38	14.00	2,037,819.94	884	859.50	44,455,910.46
CIVIL SERVICE	202	202.00	12,227,053.02	54	4.60	700,369.40	256	206.60	12,927,422.42
HIGHER EDUCATION	10,844	10,737.62	355,536,990.23	26,273	21,458.16	1,328,088,773.34	37,117	32,195.78	1,683,625,763.57
HEALTH CARE SERVICES	6,032	6,006.87	245,820,784.24	1,158	783.77	66,815,537.78	7,190	6,790.64	312,636,322.02
DEPT OF EDUCATION	482	481.14	30,375,124.42	1,646	1,515.00	81,444,820.94	2,128	1,996.14	111,819,945.36
EDUCATION - OTHER	398	398.00	13,779,957.46	506	398.23	22,145,819.04	904	796.23	35,925,776.50
PUBLIC SERVICE COMM	78	78.00	3,936,104.90	19	19.00	1,117,749.62	97	97.00	5,053,854.52
AGRICULTURE	514	513.00	22,253,595.78	124	103.50	5,519,694.96	638	616.50	27,773,290.74
JUSTICE	0	0.00	0.00	499	496.53	26,558,369.24	499	496.53	26,558,369.24
INSURANCE	241	241.00	11,902,768.54	27	27.00	2,904,896.02	268	268.00	14,807,664.56
LIEUTENANT GOVERNOR	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
SECRETARY OF STATE	302	301.40	14,736,428.46	196	10.80	3,362,069.88	498	312.20	18,098,498.34
TREASURY	50	50.00	3,095,768.00	36	9.00	1,789,197.54	86	59.00	4,884,965.54
STATEWIDE TOTALS	53,131	52,968.73	2,244,496,875.92	34,027	27,101.43	1,708,163,678.77	87,158	80,070.16	3,952,660,554.69

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/22/2011

STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	16,876	16,744.49	601,357,774.47	27,431	22,241.93	1,394,904,311.12	44,307	38,986.42	1,996,262,085.59
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	36,255	36,224.24	1,643,139,101.45	6,581	4,844.50	312,626,366.71	42,836	41,068.74	1,955,765,468.16
STATEWIDE TOTALS	53,131	52,968.73	2,244,496,875.92	34,027	27,101.43	1,708,163,678.77	87,158	80,070.16	3,952,660,554.69
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	53,131	52,968.73	2,244,496,875.92	34,012	27,086.43	1,707,530,677.83	87,143	80,055.16	3,952,027,553.75
Employees with In-State Resident	50,593		2,147,478,097.31	29,257		1,498,446,968.23	79,850		3,645,925,065.54
Employees with Out-of State Resident	812		31,869,136.00	194		9,422,013.03	1,006		41,291,149.03
Employees with Unknown Resident	1,726		65,149,642.61	4,576		200,294,697.51	6,302		265,444,340.12