



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**EXECUTIVE DEPARTMENT**

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL SALARY</u> |
| <b>0100 - Gov-Executive Office</b>                    |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                                   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                                   | 0                 | 0.00          | 0.00                 | 98                  | 74.00         | 4,598,305.04         | 98                     | 74.00         | 4,598,305.04         |
| <b>Personnel Area Total</b>                           | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>          | <b>98</b>           | <b>74.00</b>  | <b>4,598,305.04</b>  | <b>98</b>              | <b>74.00</b>  | <b>4,598,305.04</b>  |
| <b>0102 - Gov-Office of Inspector Gen</b>             |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                                   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                                   | 13                | 13.00         | 871,207.48           | 1                   | 1.00          | 132,620.02           | 14                     | 14.00         | 1,003,827.50         |
| <b>Personnel Area Total</b>                           | <b>13</b>         | <b>13.00</b>  | <b>871,207.48</b>    | <b>1</b>            | <b>1.00</b>   | <b>132,620.02</b>    | <b>14</b>              | <b>14.00</b>  | <b>1,003,827.50</b>  |
| <b>0103 - Gov-Mental Health Advocacy Ser</b>          |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                                   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                                   | 33                | 32.30         | 1,455,222.86         | 2                   | 1.00          | 140,108.80           | 35                     | 33.30         | 1,595,331.66         |
| <b>Personnel Area Total</b>                           | <b>33</b>         | <b>32.30</b>  | <b>1,455,222.86</b>  | <b>2</b>            | <b>1.00</b>   | <b>140,108.80</b>    | <b>35</b>              | <b>33.30</b>  | <b>1,595,331.66</b>  |
| <b>0106 - DOA-Louisiana Tax Commission</b>            |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                                   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                                   | 30                | 30.00         | 1,724,340.02         | 0                   | 0.00          | 0.00                 | 30                     | 30.00         | 1,724,340.02         |
| <b>Personnel Area Total</b>                           | <b>30</b>         | <b>30.00</b>  | <b>1,724,340.02</b>  | <b>0</b>            | <b>0.00</b>   | <b>0.00</b>          | <b>30</b>              | <b>30.00</b>  | <b>1,724,340.02</b>  |
| <b>0107 - Gov-Div of Administration</b>               |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                                   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                                   | 622               | 622.00        | 38,193,902.76        | 173                 | 155.50        | 12,252,895.46        | 795                    | 777.50        | 50,446,798.22        |
| <b>Personnel Area Total</b>                           | <b>622</b>        | <b>622.00</b> | <b>38,193,902.76</b> | <b>173</b>          | <b>155.50</b> | <b>12,252,895.46</b> | <b>795</b>             | <b>777.50</b> | <b>50,446,798.22</b> |
| <b>0109 - GOV-Off Coast Protect &amp; Restoration</b> |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                                   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members   | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                                   | 127               | 127.00        | 8,702,452.98         | 11                  | 8.00          | 942,125.08           | 138                    | 135.00        | 9,644,578.06         |
| <b>Personnel Area Total</b>                           | <b>127</b>        | <b>127.00</b> | <b>8,702,452.98</b>  | <b>11</b>           | <b>8.00</b>   | <b>942,125.08</b>    | <b>138</b>             | <b>135.00</b> | <b>9,644,578.06</b>  |



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|--|-------------------|--------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL SALARY</u> |
| <b>0111 - Gov-Home Security &amp; EP</b>     |                   |              |                      |                     |               |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 0                 | 0.00         | 0.00                 | 405                 | 402.79        | 19,672,607.24        | 405                    | 402.79        | 19,672,607.24        |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>          | <b>405</b>          | <b>402.79</b> | <b>19,672,607.24</b> | <b>405</b>             | <b>402.79</b> | <b>19,672,607.24</b> |
| <b>0112 - Gov-Dept of Military Affairs</b>   |                   |              |                      |                     |               |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 2                 | 2.00         | 83,470.40            | 790                 | 775.50        | 27,645,680.40        | 792                    | 777.50        | 27,729,150.80        |
| <b>Personnel Area Total</b>                  | <b>2</b>          | <b>2.00</b>  | <b>83,470.40</b>     | <b>790</b>          | <b>775.50</b> | <b>27,645,680.40</b> | <b>792</b>             | <b>777.50</b> | <b>27,729,150.80</b> |
| <b>0114 - Gov-Office of Women's Policy</b>   |                   |              |                      |                     |               |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 0                 | 0.00         | 0.00                 | 1                   | 1.00          | 52,998.40            | 1                      | 1.00          | 52,998.40            |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>          | <b>1</b>            | <b>1.00</b>   | <b>52,998.40</b>     | <b>1</b>               | <b>1.00</b>   | <b>52,998.40</b>     |
| <b>0116 - Gov-LA Public Defender Board</b>   |                   |              |                      |                     |               |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 10                | 10.00        | 549,406.52           | 10                  | 7.00          | 824,901.22           | 20                     | 17.00         | 1,374,307.74         |
| <b>Personnel Area Total</b>                  | <b>10</b>         | <b>10.00</b> | <b>549,406.52</b>    | <b>10</b>           | <b>7.00</b>   | <b>824,901.22</b>    | <b>20</b>              | <b>17.00</b>  | <b>1,374,307.74</b>  |
| <b>0126 - Gov-Board of Tax Appeals</b>       |                   |              |                      |                     |               |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 0                 | 0.00         | 0.00                 | 3                   | 3.00          | 140,129.60           | 3                      | 3.00          | 140,129.60           |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>          | <b>3</b>            | <b>3.00</b>   | <b>140,129.60</b>    | <b>3</b>               | <b>3.00</b>   | <b>140,129.60</b>    |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b> |                   |              |                      |                     |               |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 37                | 37.00        | 1,971,257.60         | 16                  | 12.00         | 659,180.34           | 53                     | 49.00         | 2,630,437.94         |
| <b>Personnel Area Total</b>                  | <b>37</b>         | <b>37.00</b> | <b>1,971,257.60</b>  | <b>16</b>           | <b>12.00</b>  | <b>659,180.34</b>    | <b>53</b>              | <b>49.00</b>  | <b>2,630,437.94</b>  |



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|--|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL SALARY</u> |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 54                | 54.00         | 2,667,962.18         | 2                   | 2.00         | 148,595.20           | 56                     | 56.00         | 2,816,557.38         |
| <b>Personnel Area Total</b>                  | <b>54</b>         | <b>54.00</b>  | <b>2,667,962.18</b>  | <b>2</b>            | <b>2.00</b>  | <b>148,595.20</b>    | <b>56</b>              | <b>56.00</b>  | <b>2,816,557.38</b>  |
| <b>0254 - GOV-La St Racing Commission</b>    |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 17                | 17.00         | 889,291.00           | 78                  | 65.00        | 2,978,972.62         | 95                     | 82.00         | 3,868,263.62         |
| <b>Personnel Area Total</b>                  | <b>17</b>         | <b>17.00</b>  | <b>889,291.00</b>    | <b>78</b>           | <b>65.00</b> | <b>2,978,972.62</b>  | <b>95</b>              | <b>82.00</b>  | <b>3,868,263.62</b>  |
| <b>0255 - GOV-Office of Financial Instit</b> |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 106               | 106.00        | 6,778,579.60         | 1                   | 1.00         | 115,024.00           | 107                    | 107.00        | 6,893,603.60         |
| <b>Personnel Area Total</b>                  | <b>106</b>        | <b>106.00</b> | <b>6,778,579.60</b>  | <b>1</b>            | <b>1.00</b>  | <b>115,024.00</b>    | <b>107</b>             | <b>107.00</b> | <b>6,893,603.60</b>  |
| <b>0800 - DOA-Office of Group Benefits</b>   |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 300               | 300.00        | 15,516,930.26        | 69                  | 2.80         | 1,850,717.44         | 369                    | 302.80        | 17,367,647.70        |
| <b>Personnel Area Total</b>                  | <b>300</b>        | <b>300.00</b> | <b>15,516,930.26</b> | <b>69</b>           | <b>2.80</b>  | <b>1,850,717.44</b>  | <b>369</b>             | <b>302.80</b> | <b>17,367,647.70</b> |
| <b>0804 - DOA-Office of Risk Management</b>  |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 82                | 82.00         | 4,715,110.40         | 1                   | 0.00         | 14,892.80            | 83                     | 82.00         | 4,730,003.20         |
| <b>Personnel Area Total</b>                  | <b>82</b>         | <b>82.00</b>  | <b>4,715,110.40</b>  | <b>1</b>            | <b>0.00</b>  | <b>14,892.80</b>     | <b>83</b>              | <b>82.00</b>  | <b>4,730,003.20</b>  |
| <b>0805 - DOA-Administrative Services</b>    |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 46                | 46.00         | 1,749,862.40         | 7                   | 0.00         | 83,512.00            | 53                     | 46.00         | 1,833,374.40         |
| <b>Personnel Area Total</b>                  | <b>46</b>         | <b>46.00</b>  | <b>1,749,862.40</b>  | <b>7</b>            | <b>0.00</b>  | <b>83,512.00</b>     | <b>53</b>              | <b>46.00</b>  | <b>1,833,374.40</b>  |



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|---|-------------------|-----------------|----------------------|---------------------|-----------------|----------------------|------------------------|-----------------|-----------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL SALARY</u>  |
| <b>0806 - DOA-La Property Assist Agency</b> |                   |                 |                      |                     |                 |                      |                        |                 |                       |
| Education Employees                         | 0                 | 0.00            | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                               | 0                 | 0.00            | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                         | 41                | 41.00           | 1,440,349.56         | 16                  | 0.00            | 214,281.60           | 57                     | 41.00           | 1,654,631.16          |
| <b>Personnel Area Total</b>                 | <b>41</b>         | <b>41.00</b>    | <b>1,440,349.56</b>  | <b>16</b>           | <b>0.00</b>     | <b>214,281.60</b>    | <b>57</b>              | <b>41.00</b>    | <b>1,654,631.16</b>   |
| <b>0807 - DOA-Fed Property Assistance</b>   |                   |                 |                      |                     |                 |                      |                        |                 |                       |
| Education Employees                         | 0                 | 0.00            | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                               | 0                 | 0.00            | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                         | 10                | 10.00           | 465,940.80           | 0                   | 0.00            | 0.00                 | 10                     | 10.00           | 465,940.80            |
| <b>Personnel Area Total</b>                 | <b>10</b>         | <b>10.00</b>    | <b>465,940.80</b>    | <b>0</b>            | <b>0.00</b>     | <b>0.00</b>          | <b>10</b>              | <b>10.00</b>    | <b>465,940.80</b>     |
| <b>0808 - DOA-Off Telecommunication Mgt</b> |                   |                 |                      |                     |                 |                      |                        |                 |                       |
| Education Employees                         | 0                 | 0.00            | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                               | 0                 | 0.00            | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                         | 77                | 77.00           | 4,502,628.26         | 2                   | 0.00            | 100,162.40           | 79                     | 77.00           | 4,602,790.66          |
| <b>Personnel Area Total</b>                 | <b>77</b>         | <b>77.00</b>    | <b>4,502,628.26</b>  | <b>2</b>            | <b>0.00</b>     | <b>100,162.40</b>    | <b>79</b>              | <b>77.00</b>    | <b>4,602,790.66</b>   |
| <b>0829 - DOA-Off of Aircraft Services</b>  |                   |                 |                      |                     |                 |                      |                        |                 |                       |
| Education Employees                         | 0                 | 0.00            | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                               | 0                 | 0.00            | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                         | 3                 | 3.00            | 202,009.60           | 1                   | 0.00            | 20,800.00            | 4                      | 3.00            | 222,809.60            |
| <b>Personnel Area Total</b>                 | <b>3</b>          | <b>3.00</b>     | <b>202,009.60</b>    | <b>1</b>            | <b>0.00</b>     | <b>20,800.00</b>     | <b>4</b>               | <b>3.00</b>     | <b>222,809.60</b>     |
| <b>EXECUTIVE DEPARTMENT TOTALS</b>          |                   |                 |                      |                     |                 |                      |                        |                 |                       |
| Education Employees                         | 0                 | 0.00            | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                               | 0                 | 0.00            | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                         | 1,610             | 1,609.30        | 92,479,924.68        | 1,687               | 1,511.59        | 72,588,509.66        | 3,297                  | 3,120.89        | 165,068,434.34        |
| <b>DEPARTMENT TOTALS</b>                    | <b>1,610</b>      | <b>1,609.30</b> | <b>92,479,924.68</b> | <b>1,687</b>        | <b>1,511.59</b> | <b>72,588,509.66</b> | <b>3,297</b>           | <b>3,120.89</b> | <b>165,068,434.34</b> |



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**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**VETERANS AFFAIRS**

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL SALARY       | # EMP        | # FTE       | ANNUAL SALARY     | # EMP           | # FTE         | ANNUAL SALARY       |
| <b>0130 - DVA-Dept of Veterans Affairs</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 85         | 85.00         | 3,316,227.20        | 9            | 8.00        | 629,772.26        | 94              | 93.00         | 3,945,999.46        |
| <b>Personnel Area Total</b>                | <b>85</b>  | <b>85.00</b>  | <b>3,316,227.20</b> | <b>9</b>     | <b>8.00</b> | <b>629,772.26</b> | <b>94</b>       | <b>93.00</b>  | <b>3,945,999.46</b> |
| <b>0131 - DVA-La War Veterans Home</b>     |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 139        | 139.00        | 4,325,703.20        | 28           | 0.00        | 518,159.20        | 167             | 139.00        | 4,843,862.40        |
| <b>Personnel Area Total</b>                | <b>139</b> | <b>139.00</b> | <b>4,325,703.20</b> | <b>28</b>    | <b>0.00</b> | <b>518,159.20</b> | <b>167</b>      | <b>139.00</b> | <b>4,843,862.40</b> |
| <b>0132 - DVA-NE La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 145        | 145.00        | 4,336,919.60        | 6            | 0.00        | 117,228.80        | 151             | 145.00        | 4,454,148.40        |
| <b>Personnel Area Total</b>                | <b>145</b> | <b>145.00</b> | <b>4,336,919.60</b> | <b>6</b>     | <b>0.00</b> | <b>117,228.80</b> | <b>151</b>      | <b>145.00</b> | <b>4,454,148.40</b> |
| <b>0134 - DVA-SW La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 144        | 144.00        | 4,307,279.60        | 11           | 0.00        | 150,914.40        | 155             | 144.00        | 4,458,194.00        |
| <b>Personnel Area Total</b>                | <b>144</b> | <b>144.00</b> | <b>4,307,279.60</b> | <b>11</b>    | <b>0.00</b> | <b>150,914.40</b> | <b>155</b>      | <b>144.00</b> | <b>4,458,194.00</b> |
| <b>0135 - DVA-NW La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 145        | 145.00        | 4,056,915.20        | 7            | 1.00        | 282,297.60        | 152             | 146.00        | 4,339,212.80        |
| <b>Personnel Area Total</b>                | <b>145</b> | <b>145.00</b> | <b>4,056,915.20</b> | <b>7</b>     | <b>1.00</b> | <b>282,297.60</b> | <b>152</b>      | <b>146.00</b> | <b>4,339,212.80</b> |
| <b>0136 - DVA-SE La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 141        | 141.00        | 4,394,166.14        | 21           | 0.00        | 442,000.00        | 162             | 141.00        | 4,836,166.14        |
| <b>Personnel Area Total</b>                | <b>141</b> | <b>141.00</b> | <b>4,394,166.14</b> | <b>21</b>    | <b>0.00</b> | <b>442,000.00</b> | <b>162</b>      | <b>141.00</b> | <b>4,836,166.14</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**VETERANS AFFAIRS**

|                                | <u>CLASSIFIED</u> |              |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |              |                      |
|--------------------------------|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|--------------|----------------------|
|                                | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| <b>VETERANS AFFAIRS TOTALS</b> |                   |              |                      |                     |              |                      |                        |              |                      |
| Education Employees            | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| Board Members                  | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| All Other Employees            | 799               | 799.00       | 24,737,210.94        | 82                  | 9.00         | 2,140,372.26         | 881                    | 808.00       | 26,877,583.20        |
| <b>DEPARTMENT TOTALS</b>       | 799               | 799.00       | 24,737,210.94        | 82                  | 9.00         | 2,140,372.26         | 881                    | 808.00       | 26,877,583.20        |



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**ECONOMIC DEVELOPMENT**

|   | <u>CLASSIFIED</u> |              |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL SALARY</u> |
| <b>0251 - DED-Off of the Secretary</b>        |                   |              |                      |                     |              |                      |                        |               |                      |
| Education Employees                           | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                 | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                           | 26                | 25.50        | 1,558,876.80         | 13                  | 13.00        | 1,767,004.46         | 39                     | 38.50         | 3,325,881.26         |
| <b>Personnel Area Total</b>                   | <b>26</b>         | <b>25.50</b> | <b>1,558,876.80</b>  | <b>13</b>           | <b>13.00</b> | <b>1,767,004.46</b>  | <b>39</b>              | <b>38.50</b>  | <b>3,325,881.26</b>  |
| <b>0252 - DED-Off of Business Development</b> |                   |              |                      |                     |              |                      |                        |               |                      |
| Education Employees                           | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                 | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                           | 51                | 51.00        | 2,491,103.94         | 30                  | 30.00        | 2,819,981.58         | 81                     | 81.00         | 5,311,085.52         |
| <b>Personnel Area Total</b>                   | <b>51</b>         | <b>51.00</b> | <b>2,491,103.94</b>  | <b>30</b>           | <b>30.00</b> | <b>2,819,981.58</b>  | <b>81</b>              | <b>81.00</b>  | <b>5,311,085.52</b>  |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |                   |              |                      |                     |              |                      |                        |               |                      |
| Education Employees                           | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                 | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                           | 77                | 76.50        | 4,049,980.74         | 43                  | 43.00        | 4,586,986.04         | 120                    | 119.50        | 8,636,966.78         |
| <b>DEPARTMENT TOTALS</b>                      | <b>77</b>         | <b>76.50</b> | <b>4,049,980.74</b>  | <b>43</b>           | <b>43.00</b> | <b>4,586,986.04</b>  | <b>120</b>             | <b>119.50</b> | <b>8,636,966.78</b>  |



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 4/15/2011

**CRT**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL SALARY        | # EMP        | # FTE         | ANNUAL SALARY       | # EMP           | # FTE         | ANNUAL SALARY        |
| <b>0261 - CRT-Off of the Secretary</b>     |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 38         | 38.00         | 2,020,875.22         | 4            | 4.00          | 365,934.66          | 42              | 42.00         | 2,386,809.88         |
| <b>Personnel Area Total</b>                | <b>38</b>  | <b>38.00</b>  | <b>2,020,875.22</b>  | <b>4</b>     | <b>4.00</b>   | <b>365,934.66</b>   | <b>42</b>       | <b>42.00</b>  | <b>2,386,809.88</b>  |
| <b>0262 - CRT-Off of the State Library</b> |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 50         | 50.00         | 2,265,036.80         | 1            | 1.00          | 107,000.14          | 51              | 51.00         | 2,372,036.94         |
| <b>Personnel Area Total</b>                | <b>50</b>  | <b>50.00</b>  | <b>2,265,036.80</b>  | <b>1</b>     | <b>1.00</b>   | <b>107,000.14</b>   | <b>51</b>       | <b>51.00</b>  | <b>2,372,036.94</b>  |
| <b>0263 - CRT-Off of State Museum</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 78         | 78.00         | 3,154,791.64         | 2            | 2.00          | 139,214.40          | 80              | 80.00         | 3,294,006.04         |
| <b>Personnel Area Total</b>                | <b>78</b>  | <b>78.00</b>  | <b>3,154,791.64</b>  | <b>2</b>     | <b>2.00</b>   | <b>139,214.40</b>   | <b>80</b>       | <b>80.00</b>  | <b>3,294,006.04</b>  |
| <b>0264 - CRT-Office of State Parks</b>    |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 349        | 349.00        | 11,848,771.48        | 128          | 113.42        | 2,122,887.78        | 477             | 462.42        | 13,971,659.26        |
| <b>Personnel Area Total</b>                | <b>349</b> | <b>349.00</b> | <b>11,848,771.48</b> | <b>128</b>   | <b>113.42</b> | <b>2,122,887.78</b> | <b>477</b>      | <b>462.42</b> | <b>13,971,659.26</b> |
| <b>0265 - CRT-Off of Cultural Dev</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 28         | 28.00         | 1,509,497.60         | 14           | 13.40         | 718,130.66          | 42              | 41.40         | 2,227,628.26         |
| <b>Personnel Area Total</b>                | <b>28</b>  | <b>28.00</b>  | <b>1,509,497.60</b>  | <b>14</b>    | <b>13.40</b>  | <b>718,130.66</b>   | <b>42</b>       | <b>41.40</b>  | <b>2,227,628.26</b>  |
| <b>0267 - CRT-Off of Tourism</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 61         | 61.00         | 2,086,276.66         | 56           | 42.08         | 836,118.14          | 117             | 103.08        | 2,922,394.80         |
| <b>Personnel Area Total</b>                | <b>61</b>  | <b>61.00</b>  | <b>2,086,276.66</b>  | <b>56</b>    | <b>42.08</b>  | <b>836,118.14</b>   | <b>117</b>      | <b>103.08</b> | <b>2,922,394.80</b>  |



**State of Louisiana**  
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Data as of 4/15/2011

**CRT**

|                          | <u>CLASSIFIED</u> |              |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |              |                      |
|--------------------------|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|--------------|----------------------|
|                          | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| <b>CRT TOTALS</b>        |                   |              |                      |                     |              |                      |                        |              |                      |
| Education Employees      | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| Board Members            | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| All Other Employees      | 604               | 604.00       | 22,885,249.40        | 205                 | 175.90       | 4,289,285.78         | 809                    | 779.90       | 27,174,535.18        |
| <b>DEPARTMENT TOTALS</b> | 604               | 604.00       | 22,885,249.40        | 205                 | 175.90       | 4,289,285.78         | 809                    | 779.90       | 27,174,535.18        |



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Data as of 4/15/2011

**DOTD**

|   | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |                 |                       |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|----------------------|------------------------|-----------------|-----------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL SALARY</u>  | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL SALARY</u>  |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                       |                     |              |                      |                        |                 |                       |
| Education Employees                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                   | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                             | 233               | 232.50          | 13,225,853.68         | 13                  | 13.00        | 1,409,299.06         | 246                    | 245.50          | 14,635,152.74         |
| <b>Personnel Area Total</b>                     | <b>233</b>        | <b>232.50</b>   | <b>13,225,853.68</b>  | <b>13</b>           | <b>13.00</b> | <b>1,409,299.06</b>  | <b>246</b>             | <b>245.50</b>   | <b>14,635,152.74</b>  |
| <b>0275 - DOTD-Public Works &amp; IntTrpt</b>   |                   |                 |                       |                     |              |                      |                        |                 |                       |
| Education Employees                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                   | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                             | 49                | 49.00           | 2,810,999.10          | 2                   | 2.00         | 168,708.02           | 51                     | 51.00           | 2,979,707.12          |
| <b>Personnel Area Total</b>                     | <b>49</b>         | <b>49.00</b>    | <b>2,810,999.10</b>   | <b>2</b>            | <b>2.00</b>  | <b>168,708.02</b>    | <b>51</b>              | <b>51.00</b>    | <b>2,979,707.12</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                       |                     |              |                      |                        |                 |                       |
| Education Employees                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                   | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                             | 4,164             | 4,161.25        | 183,026,271.48        | 11                  | 11.00        | 916,073.08           | 4,175                  | 4,172.25        | 183,942,344.56        |
| <b>Personnel Area Total</b>                     | <b>4,164</b>      | <b>4,161.25</b> | <b>183,026,271.48</b> | <b>11</b>           | <b>11.00</b> | <b>916,073.08</b>    | <b>4,175</b>           | <b>4,172.25</b> | <b>183,942,344.56</b> |
| <b>DOTD TOTALS</b>                              |                   |                 |                       |                     |              |                      |                        |                 |                       |
| Education Employees                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                   | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                             | 4,446             | 4,442.75        | 199,063,124.26        | 26                  | 26.00        | 2,494,080.16         | 4,472                  | 4,468.75        | 201,557,204.42        |
| <b>DEPARTMENT TOTALS</b>                        | <b>4,446</b>      | <b>4,442.75</b> | <b>199,063,124.26</b> | <b>26</b>           | <b>26.00</b> | <b>2,494,080.16</b>  | <b>4,472</b>           | <b>4,468.75</b> | <b>201,557,204.42</b> |



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Data as of 4/15/2011

**DPSC - CORRECTIONS**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL SALARY        | # EMP        | # FTE        | ANNUAL SALARY       | # EMP           | # FTE           | ANNUAL SALARY        |
| <b>0400 - DOC-Administration</b>             |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 10           | 10.00        | 408,000.84          | 10              | 10.00           | 408,000.84           |
| All Other Employees                          | 135          | 135.00          | 7,778,271.02         | 22           | 17.00        | 1,519,875.24        | 157             | 152.00          | 9,298,146.26         |
| <b>Personnel Area Total</b>                  | <b>135</b>   | <b>135.00</b>   | <b>7,778,271.02</b>  | <b>32</b>    | <b>27.00</b> | <b>1,927,876.08</b> | <b>167</b>      | <b>162.00</b>   | <b>9,706,147.10</b>  |
| <b>0401 - DOC-CP Phelps Correctional Ctr</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 279          | 279.00          | 10,969,844.08        | 8            | 3.00         | 408,033.86          | 287             | 282.00          | 11,377,877.94        |
| <b>Personnel Area Total</b>                  | <b>279</b>   | <b>279.00</b>   | <b>10,969,844.08</b> | <b>8</b>     | <b>3.00</b>  | <b>408,033.86</b>   | <b>287</b>      | <b>282.00</b>   | <b>11,377,877.94</b> |
| <b>0402 - DOC-La State Penitentiary</b>      |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,384        | 1,384.00        | 57,056,981.80        | 27           | 16.00        | 2,182,735.88        | 1,411           | 1,400.00        | 59,239,717.68        |
| <b>Personnel Area Total</b>                  | <b>1,384</b> | <b>1,384.00</b> | <b>57,056,981.80</b> | <b>27</b>    | <b>16.00</b> | <b>2,182,735.88</b> | <b>1,411</b>    | <b>1,400.00</b> | <b>59,239,717.68</b> |
| <b>0405 - DOC-Avoynes Correctional Ctr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 301          | 301.00          | 12,534,137.98        | 7            | 5.00         | 452,811.32          | 308             | 306.00          | 12,986,949.30        |
| <b>Personnel Area Total</b>                  | <b>301</b>   | <b>301.00</b>   | <b>12,534,137.98</b> | <b>7</b>     | <b>5.00</b>  | <b>452,811.32</b>   | <b>308</b>      | <b>306.00</b>   | <b>12,986,949.30</b> |
| <b>0406 - DOC-La Correctional Inst Women</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 266          | 266.00          | 10,547,442.36        | 7            | 4.00         | 512,225.74          | 273             | 270.00          | 11,059,668.10        |
| <b>Personnel Area Total</b>                  | <b>266</b>   | <b>266.00</b>   | <b>10,547,442.36</b> | <b>7</b>     | <b>4.00</b>  | <b>512,225.74</b>   | <b>273</b>      | <b>270.00</b>   | <b>11,059,668.10</b> |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 454          | 454.00          | 19,142,395.74        | 7            | 6.00         | 563,186.00          | 461             | 460.00          | 19,705,581.74        |
| <b>Personnel Area Total</b>                  | <b>454</b>   | <b>454.00</b>   | <b>19,142,395.74</b> | <b>7</b>     | <b>6.00</b>  | <b>563,186.00</b>   | <b>461</b>      | <b>460.00</b>   | <b>19,705,581.74</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**DPSC - CORRECTIONS**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL SALARY        | # EMP        | # FTE       | ANNUAL SALARY     | # EMP           | # FTE         | ANNUAL SALARY        |
| <b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>   |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 129        | 129.00        | 5,139,929.60         | 4            | 0.00        | 56,160.00         | 133             | 129.00        | 5,196,089.60         |
| <b>Personnel Area Total</b>                  | <b>129</b> | <b>129.00</b> | <b>5,139,929.60</b>  | <b>4</b>     | <b>0.00</b> | <b>56,160.00</b>  | <b>133</b>      | <b>129.00</b> | <b>5,196,089.60</b>  |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 671        | 671.00        | 26,655,356.78        | 8            | 7.00        | 753,803.18        | 679             | 678.00        | 27,409,159.96        |
| <b>Personnel Area Total</b>                  | <b>671</b> | <b>671.00</b> | <b>26,655,356.78</b> | <b>8</b>     | <b>7.00</b> | <b>753,803.18</b> | <b>679</b>      | <b>678.00</b> | <b>27,409,159.96</b> |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 482        | 482.00        | 18,921,884.80        | 5            | 5.00        | 537,951.70        | 487             | 487.00        | 19,459,836.50        |
| <b>Personnel Area Total</b>                  | <b>482</b> | <b>482.00</b> | <b>18,921,884.80</b> | <b>5</b>     | <b>5.00</b> | <b>537,951.70</b> | <b>487</b>      | <b>487.00</b> | <b>19,459,836.50</b> |
| <b>0415 - DOC-Adult Probation and Parole</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 790        | 790.00        | 37,496,045.60        | 13           | 0.00        | 200,522.40        | 803             | 790.00        | 37,696,568.00        |
| <b>Personnel Area Total</b>                  | <b>790</b> | <b>790.00</b> | <b>37,496,045.60</b> | <b>13</b>    | <b>0.00</b> | <b>200,522.40</b> | <b>803</b>      | <b>790.00</b> | <b>37,696,568.00</b> |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 323        | 323.00        | 13,118,796.08        | 8            | 6.00        | 598,002.60        | 331             | 329.00        | 13,716,798.68        |
| <b>Personnel Area Total</b>                  | <b>323</b> | <b>323.00</b> | <b>13,118,796.08</b> | <b>8</b>     | <b>6.00</b> | <b>598,002.60</b> | <b>331</b>      | <b>329.00</b> | <b>13,716,798.68</b> |
| <b>0811 - DOC-Prison Enterprises</b>         |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 72         | 72.00         | 3,626,157.60         | 1            | 0.00        | 18,272.80         | 73              | 72.00         | 3,644,430.40         |
| <b>Personnel Area Total</b>                  | <b>72</b>  | <b>72.00</b>  | <b>3,626,157.60</b>  | <b>1</b>     | <b>0.00</b> | <b>18,272.80</b>  | <b>73</b>       | <b>72.00</b>  | <b>3,644,430.40</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**DPSC - CORRECTIONS**

|                                  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |                 |                       |
|----------------------------------|-------------------|-----------------|-----------------------|---------------------|--------------|----------------------|------------------------|-----------------|-----------------------|
|                                  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL SALARY</u>  | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL SALARY</u>  |
| <b>DPSC - CORRECTIONS TOTALS</b> |                   |                 |                       |                     |              |                      |                        |                 |                       |
| Education Employees              | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                    | 0                 | 0.00            | 0.00                  | 10                  | 10.00        | 408,000.84           | 10                     | 10.00           | 408,000.84            |
| All Other Employees              | 5,286             | 5,286.00        | 222,987,243.44        | 117                 | 69.00        | 7,803,580.72         | 5,403                  | 5,355.00        | 230,790,824.16        |
| <b>DEPARTMENT TOTALS</b>         | <b>5,286</b>      | <b>5,286.00</b> | <b>222,987,243.44</b> | <b>127</b>          | <b>79.00</b> | <b>8,211,581.56</b>  | <b>5,413</b>           | <b>5,365.00</b> | <b>231,198,825.00</b> |



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**DPSC - PUBLIC SAFETY**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL SALARY        | # EMP        | # FTE        | ANNUAL SALARY       | # EMP           | # FTE           | ANNUAL SALARY        |
| <b>0418 - DPS-Office of Mgt and Finance</b>  |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 160          | 160.00          | 8,992,639.24         | 5            | 2.00         | 269,458.80          | 165             | 162.00          | 9,262,098.04         |
| <b>Personnel Area Total</b>                  | <b>160</b>   | <b>160.00</b>   | <b>8,992,639.24</b>  | <b>5</b>     | <b>2.00</b>  | <b>269,458.80</b>   | <b>165</b>      | <b>162.00</b>   | <b>9,262,098.04</b>  |
| <b>0419 - DPS-Office of State Police</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,649        | 1,649.00        | 85,678,338.72        | 105          | 16.00        | 4,546,143.94        | 1,754           | 1,665.00        | 90,224,482.66        |
| <b>Personnel Area Total</b>                  | <b>1,649</b> | <b>1,649.00</b> | <b>85,678,338.72</b> | <b>105</b>   | <b>16.00</b> | <b>4,546,143.94</b> | <b>1,754</b>    | <b>1,665.00</b> | <b>90,224,482.66</b> |
| <b>0420 - DPS-Office of Motor Vehicles</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 620          | 620.00          | 23,030,972.12        | 13           | 1.00         | 282,820.20          | 633             | 621.00          | 23,313,792.32        |
| <b>Personnel Area Total</b>                  | <b>620</b>   | <b>620.00</b>   | <b>23,030,972.12</b> | <b>13</b>    | <b>1.00</b>  | <b>282,820.20</b>   | <b>633</b>      | <b>621.00</b>   | <b>23,313,792.32</b> |
| <b>0421 - DPS-Office of Legal Affair</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 10           | 10.00           | 638,489.28           | 1            | 1.00         | 132,000.18          | 11              | 11.00           | 770,489.46           |
| <b>Personnel Area Total</b>                  | <b>10</b>    | <b>10.00</b>    | <b>638,489.28</b>    | <b>1</b>     | <b>1.00</b>  | <b>132,000.18</b>   | <b>11</b>       | <b>11.00</b>    | <b>770,489.46</b>    |
| <b>0422 - DPS-Off of State Fire Marshall</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 174          | 174.00          | 8,945,331.20         | 3            | 3.00         | 213,200.52          | 177             | 177.00          | 9,158,531.72         |
| <b>Personnel Area Total</b>                  | <b>174</b>   | <b>174.00</b>   | <b>8,945,331.20</b>  | <b>3</b>     | <b>3.00</b>  | <b>213,200.52</b>   | <b>177</b>      | <b>177.00</b>   | <b>9,158,531.72</b>  |
| <b>0423 - DPS-La Gaming Control Board</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1            | 1.00            | 44,324.80            | 2            | 2.00         | 148,033.60          | 3               | 3.00            | 192,358.40           |
| <b>Personnel Area Total</b>                  | <b>1</b>     | <b>1.00</b>     | <b>44,324.80</b>     | <b>2</b>     | <b>2.00</b>  | <b>148,033.60</b>   | <b>3</b>        | <b>3.00</b>     | <b>192,358.40</b>    |



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**DPSC - PUBLIC SAFETY**

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL SALARY         | # EMP        | # FTE        | ANNUAL SALARY       | # EMP           | # FTE           | ANNUAL SALARY         |
| <b>0424 - DPS-Liquified Petrol Gas Comm</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 10           | 10.00           | 439,504.00            | 1            | 1.00         | 78,500.24           | 11              | 11.00           | 518,004.24            |
| <b>Personnel Area Total</b>                  | <b>10</b>    | <b>10.00</b>    | <b>439,504.00</b>     | <b>1</b>     | <b>1.00</b>  | <b>78,500.24</b>    | <b>11</b>       | <b>11.00</b>    | <b>518,004.24</b>     |
| <b>0425 - DPS-La Highway Safety Comm</b>     |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 11           | 11.00           | 609,044.80            | 2            | 1.00         | 113,624.16          | 13              | 12.00           | 722,668.96            |
| <b>Personnel Area Total</b>                  | <b>11</b>    | <b>11.00</b>    | <b>609,044.80</b>     | <b>2</b>     | <b>1.00</b>  | <b>113,624.16</b>   | <b>13</b>       | <b>12.00</b>    | <b>722,668.96</b>     |
| <b>0790 - DPS-Donald Thibodaux Trng Acad</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 28           | 28.00           | 1,461,426.98          | 4            | 0.00         | 141,440.00          | 32              | 28.00           | 1,602,866.98          |
| <b>Personnel Area Total</b>                  | <b>28</b>    | <b>28.00</b>    | <b>1,461,426.98</b>   | <b>4</b>     | <b>0.00</b>  | <b>141,440.00</b>   | <b>32</b>       | <b>28.00</b>    | <b>1,602,866.98</b>   |
| <b>0810 - DPS-Public Safety Sv Cafeteria</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 4            | 4.00            | 115,585.60            | 0            | 0.00         | 0.00                | 4               | 4.00            | 115,585.60            |
| <b>Personnel Area Total</b>                  | <b>4</b>     | <b>4.00</b>     | <b>115,585.60</b>     | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>4</b>        | <b>4.00</b>     | <b>115,585.60</b>     |
| <b>DPSC - PUBLIC SAFETY TOTALS</b>           |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 2,667        | 2,667.00        | 129,955,656.74        | 136          | 27.00        | 5,925,221.64        | 2,803           | 2,694.00        | 135,880,878.38        |
| <b>DEPARTMENT TOTALS</b>                     | <b>2,667</b> | <b>2,667.00</b> | <b>129,955,656.74</b> | <b>136</b>   | <b>27.00</b> | <b>5,925,221.64</b> | <b>2,803</b>    | <b>2,694.00</b> | <b>135,880,878.38</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**DYS-OFF OF JUV JUST**

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |                 |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|-----------------|----------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL SALARY</u> |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                      |                     |              |                      |                        |                 |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                 |
| Board Members                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                 |
| All Other Employees                       | 965               | 965.00        | 42,572,200.58        | 110                 | 69.00        | 6,117,674.68         | 1,075                  | 1,034.00        | 48,689,875.26        |
| <b>Personnel Area Total</b>               | <b>965</b>        | <b>965.00</b> | <b>42,572,200.58</b> | <b>110</b>          | <b>69.00</b> | <b>6,117,674.68</b>  | <b>1,075</b>           | <b>1,034.00</b> | <b>48,689,875.26</b> |
| <b>DYS-OFF OF JUV JUST TOTALS</b>         |                   |               |                      |                     |              |                      |                        |                 |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                 |
| Board Members                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                 |
| All Other Employees                       | 965               | 965.00        | 42,572,200.58        | 110                 | 69.00        | 6,117,674.68         | 1,075                  | 1,034.00        | 48,689,875.26        |
| <b>DEPARTMENT TOTALS</b>                  | <b>965</b>        | <b>965.00</b> | <b>42,572,200.58</b> | <b>110</b>          | <b>69.00</b> | <b>6,117,674.68</b>  | <b>1,075</b>           | <b>1,034.00</b> | <b>48,689,875.26</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING*  
*HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**D H H**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL SALARY        | # EMP        | # FTE        | ANNUAL SALARY       | # EMP           | # FTE           | ANNUAL SALARY        |
| <b>0300 - DHH-Jeff Parish Human Srv Auth</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 171          | 167.51          | 7,611,452.42         | 24           | 22.78        | 2,792,815.32        | 195             | 190.29          | 10,404,267.74        |
| <b>Personnel Area Total</b>                  | <b>171</b>   | <b>167.51</b>   | <b>7,611,452.42</b>  | <b>24</b>    | <b>22.78</b> | <b>2,792,815.32</b> | <b>195</b>      | <b>190.29</b>   | <b>10,404,267.74</b> |
| <b>0301 - DHH-FI Parishes Human Srv Auth</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 169          | 168.50          | 7,919,625.22         | 22           | 7.50         | 1,402,356.28        | 191             | 176.00          | 9,321,981.50         |
| <b>Personnel Area Total</b>                  | <b>169</b>   | <b>168.50</b>   | <b>7,919,625.22</b>  | <b>22</b>    | <b>7.50</b>  | <b>1,402,356.28</b> | <b>191</b>      | <b>176.00</b>   | <b>9,321,981.50</b>  |
| <b>0302 - DHH-Capital Area Human Svc Dst</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 222          | 222.00          | 11,109,508.80        | 16           | 14.00        | 2,553,117.32        | 238             | 236.00          | 13,662,626.12        |
| <b>Personnel Area Total</b>                  | <b>222</b>   | <b>222.00</b>   | <b>11,109,508.80</b> | <b>16</b>    | <b>14.00</b> | <b>2,553,117.32</b> | <b>238</b>      | <b>236.00</b>   | <b>13,662,626.12</b> |
| <b>0303 - DHH-Developml Disabilities Cn</b>  |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 5            | 5.00            | 238,555.20           | 2            | 2.00         | 176,716.80          | 7               | 7.00            | 415,272.00           |
| <b>Personnel Area Total</b>                  | <b>5</b>     | <b>5.00</b>     | <b>238,555.20</b>    | <b>2</b>     | <b>2.00</b>  | <b>176,716.80</b>   | <b>7</b>        | <b>7.00</b>     | <b>415,272.00</b>    |
| <b>0304 - DHH-Metropolitan Human Svc Dst</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 134          | 133.55          | 6,491,787.12         | 24           | 23.40        | 2,553,665.14        | 158             | 156.95          | 9,045,452.26         |
| <b>Personnel Area Total</b>                  | <b>134</b>   | <b>133.55</b>   | <b>6,491,787.12</b>  | <b>24</b>    | <b>23.40</b> | <b>2,553,665.14</b> | <b>158</b>      | <b>156.95</b>   | <b>9,045,452.26</b>  |
| <b>0305 - DHH-Medical Vendor Admin</b>       |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,143        | 1,141.17        | 57,813,088.58        | 6            | 3.00         | 716,749.02          | 1,149           | 1,144.17        | 58,529,837.60        |
| <b>Personnel Area Total</b>                  | <b>1,143</b> | <b>1,141.17</b> | <b>57,813,088.58</b> | <b>6</b>     | <b>3.00</b>  | <b>716,749.02</b>   | <b>1,149</b>    | <b>1,144.17</b> | <b>58,529,837.60</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**D H H**

|   | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                      | TOTAL EMPLOYEES |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|--------------|----------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE           | ANNUAL SALARY         | # EMP        | # FTE        | ANNUAL SALARY        | # EMP           | # FTE           | ANNUAL SALARY         |
| <b>0307 - DHH-Office of Secretary</b>       |              |                 |                       |              |              |                      |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 285          | 285.00          | 18,483,742.42         | 31           | 13.50        | 2,017,371.72         | 316             | 298.50          | 20,501,114.14         |
| <b>Personnel Area Total</b>                 | <b>285</b>   | <b>285.00</b>   | <b>18,483,742.42</b>  | <b>31</b>    | <b>13.50</b> | <b>2,017,371.72</b>  | <b>316</b>      | <b>298.50</b>   | <b>20,501,114.14</b>  |
| <b>0309 - DHH-S Ctrl LA Human Ser Auth</b>  |              |                 |                       |              |              |                      |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 126          | 125.60          | 6,278,529.92          | 8            | 7.80         | 1,207,039.34         | 134             | 133.40          | 7,485,569.26          |
| <b>Personnel Area Total</b>                 | <b>126</b>   | <b>125.60</b>   | <b>6,278,529.92</b>   | <b>8</b>     | <b>7.80</b>  | <b>1,207,039.34</b>  | <b>134</b>      | <b>133.40</b>   | <b>7,485,569.26</b>   |
| <b>0320 - DHH-Aging and Adult Services</b>  |              |                 |                       |              |              |                      |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 505          | 504.00          | 20,511,465.26         | 36           | 12.00        | 2,293,945.42         | 541             | 516.00          | 22,805,410.68         |
| <b>Personnel Area Total</b>                 | <b>505</b>   | <b>504.00</b>   | <b>20,511,465.26</b>  | <b>36</b>    | <b>12.00</b> | <b>2,293,945.42</b>  | <b>541</b>      | <b>516.00</b>   | <b>22,805,410.68</b>  |
| <b>0324 - DHH-LA Emergency Response Net</b> |              |                 |                       |              |              |                      |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 4            | 4.00            | 269,776.00            | 1            | 1.00         | 91,520.00            | 5               | 5.00            | 361,296.00            |
| <b>Personnel Area Total</b>                 | <b>4</b>     | <b>4.00</b>     | <b>269,776.00</b>     | <b>1</b>     | <b>1.00</b>  | <b>91,520.00</b>     | <b>5</b>        | <b>5.00</b>     | <b>361,296.00</b>     |
| <b>0326 - DHH-Office of Public Health</b>   |              |                 |                       |              |              |                      |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 1,394        | 1,392.30        | 74,240,352.16         | 144          | 13.50        | 9,334,342.42         | 1,538           | 1,405.80        | 83,574,694.58         |
| <b>Personnel Area Total</b>                 | <b>1,394</b> | <b>1,392.30</b> | <b>74,240,352.16</b>  | <b>144</b>   | <b>13.50</b> | <b>9,334,342.42</b>  | <b>1,538</b>    | <b>1,405.80</b> | <b>83,574,694.58</b>  |
| <b>0330 - DHH-Off of Behavioral Health</b>  |              |                 |                       |              |              |                      |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 2,470        | 2,466.85        | 106,735,713.76        | 223          | 68.95        | 13,227,520.96        | 2,693           | 2,535.80        | 119,963,234.72        |
| <b>Personnel Area Total</b>                 | <b>2,470</b> | <b>2,466.85</b> | <b>106,735,713.76</b> | <b>223</b>   | <b>68.95</b> | <b>13,227,520.96</b> | <b>2,693</b>    | <b>2,535.80</b> | <b>119,963,234.72</b> |



**State of Louisiana**  
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**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**D H H**

|  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |                 |                       |
|--|-------------------|-----------------|-----------------------|---------------------|---------------|----------------------|------------------------|-----------------|-----------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL SALARY</u>  | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL SALARY</u>  |
| <b>0340 - DHH-Off for Citizen w/ Dev Dis</b> |                   |                 |                       |                     |               |                      |                        |                 |                       |
| Education Employees                          | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                          | 2,877             | 2,875.30        | 99,100,599.52         | 84                  | 16.55         | 3,293,891.12         | 2,961                  | 2,891.85        | 102,394,490.64        |
| <b>Personnel Area Total</b>                  | <b>2,877</b>      | <b>2,875.30</b> | <b>99,100,599.52</b>  | <b>84</b>           | <b>16.55</b>  | <b>3,293,891.12</b>  | <b>2,961</b>           | <b>2,891.85</b> | <b>102,394,490.64</b> |
| <b>0796 - DHH-Central Regional Laundry</b>   |                   |                 |                       |                     |               |                      |                        |                 |                       |
| Education Employees                          | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                          | 9                 | 9.00            | 240,177.60            | 0                   | 0.00          | 0.00                 | 9                      | 9.00            | 240,177.60            |
| <b>Personnel Area Total</b>                  | <b>9</b>          | <b>9.00</b>     | <b>240,177.60</b>     | <b>0</b>            | <b>0.00</b>   | <b>0.00</b>          | <b>9</b>               | <b>9.00</b>     | <b>240,177.60</b>     |
| <b>D H H TOTALS</b>                          |                   |                 |                       |                     |               |                      |                        |                 |                       |
| Education Employees                          | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                          | 9,514             | 9,499.78        | 417,044,373.98        | 621                 | 205.98        | 41,661,050.86        | 10,135                 | 9,705.76        | 458,705,424.84        |
| <b>DEPARTMENT TOTALS</b>                     | <b>9,514</b>      | <b>9,499.78</b> | <b>417,044,373.98</b> | <b>621</b>          | <b>205.98</b> | <b>41,661,050.86</b> | <b>10,135</b>          | <b>9,705.76</b> | <b>458,705,424.84</b> |



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**DCFS**

|  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |                 |                       |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|----------------------|------------------------|-----------------|-----------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL SALARY</u>  | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL SALARY</u>  |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                       |                     |              |                      |                        |                 |                       |
| Education Employees                                      | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members  | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                                      | 4,162             | 4,160.50        | 184,001,351.56        | 191                 | 68.00        | 9,687,605.72         | 4,353                  | 4,228.50        | 193,688,957.28        |
| <b>Personnel Area Total</b>                              | <b>4,162</b>      | <b>4,160.50</b> | <b>184,001,351.56</b> | <b>191</b>          | <b>68.00</b> | <b>9,687,605.72</b>  | <b>4,353</b>           | <b>4,228.50</b> | <b>193,688,957.28</b> |

**DCFS TOTALS**

|                          |              |                 |                       |            |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Board Members            | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees      | 4,162        | 4,160.50        | 184,001,351.56        | 191        | 68.00        | 9,687,605.72        | 4,353        | 4,228.50        | 193,688,957.28        |
| <b>DEPARTMENT TOTALS</b> | <b>4,162</b> | <b>4,160.50</b> | <b>184,001,351.56</b> | <b>191</b> | <b>68.00</b> | <b>9,687,605.72</b> | <b>4,353</b> | <b>4,228.50</b> | <b>193,688,957.28</b> |



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**D N R**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL SALARY        | # EMP        | # FTE       | ANNUAL SALARY     | # EMP           | # FTE         | ANNUAL SALARY        |
| <b>0431 - DNR-Office of the Secretary</b>    |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 78         | 77.40         | 5,112,459.04         | 7            | 5.00        | 551,285.80        | 85              | 82.40         | 5,663,744.84         |
| <b>Personnel Area Total</b>                  | <b>78</b>  | <b>77.40</b>  | <b>5,112,459.04</b>  | <b>7</b>     | <b>5.00</b> | <b>551,285.80</b> | <b>85</b>       | <b>82.40</b>  | <b>5,663,744.84</b>  |
| <b>0432 - DNR-Office of Conservation</b>     |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 175        | 175.00        | 9,490,350.22         | 1            | 1.00        | 103,563.20        | 176             | 176.00        | 9,593,913.42         |
| <b>Personnel Area Total</b>                  | <b>175</b> | <b>175.00</b> | <b>9,490,350.22</b>  | <b>1</b>     | <b>1.00</b> | <b>103,563.20</b> | <b>176</b>      | <b>176.00</b> | <b>9,593,913.42</b>  |
| <b>0434 - DNR-Off of Mineral Resources</b>   |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 66         | 66.00         | 3,889,713.88         | 0            | 0.00        | 0.00              | 66              | 66.00         | 3,889,713.88         |
| <b>Personnel Area Total</b>                  | <b>66</b>  | <b>66.00</b>  | <b>3,889,713.88</b>  | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>66</b>       | <b>66.00</b>  | <b>3,889,713.88</b>  |
| <b>0435 - DNR-Off of Coastal Restoration</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 48         | 48.00         | 3,204,115.20         | 2            | 1.00        | 135,764.20        | 50              | 49.00         | 3,339,879.40         |
| <b>Personnel Area Total</b>                  | <b>48</b>  | <b>48.00</b>  | <b>3,204,115.20</b>  | <b>2</b>     | <b>1.00</b> | <b>135,764.20</b> | <b>50</b>       | <b>49.00</b>  | <b>3,339,879.40</b>  |
| <b>D N R TOTALS</b>                          |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 367        | 366.40        | 21,696,638.34        | 10           | 7.00        | 790,613.20        | 377             | 373.40        | 22,487,251.54        |
| <b>DEPARTMENT TOTALS</b>                     | <b>367</b> | <b>366.40</b> | <b>21,696,638.34</b> | <b>10</b>    | <b>7.00</b> | <b>790,613.20</b> | <b>377</b>      | <b>373.40</b> | <b>22,487,251.54</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**REVENUE**

|                                     | CLASSIFIED |               |                      | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |               |                      |
|-------------------------------------|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
|                                     | # EMP      | # FTE         | ANNUAL SALARY        | # EMP        | # FTE       | ANNUAL SALARY       | # EMP           | # FTE         | ANNUAL SALARY        |
| <b>0440 - DOR-Office of Revenue</b> |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                 | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                       | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                 | 753        | 753.00        | 35,506,712.80        | 135          | 7.00        | 3,574,688.00        | 888             | 760.00        | 39,081,400.80        |
| <b>Personnel Area Total</b>         | <b>753</b> | <b>753.00</b> | <b>35,506,712.80</b> | <b>135</b>   | <b>7.00</b> | <b>3,574,688.00</b> | <b>888</b>      | <b>760.00</b> | <b>39,081,400.80</b> |
| <b>REVENUE TOTALS</b>               |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                 | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                       | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                 | 753        | 753.00        | 35,506,712.80        | 135          | 7.00        | 3,574,688.00        | 888             | 760.00        | 39,081,400.80        |
| <b>DEPARTMENT TOTALS</b>            | <b>753</b> | <b>753.00</b> | <b>35,506,712.80</b> | <b>135</b>   | <b>7.00</b> | <b>3,574,688.00</b> | <b>888</b>      | <b>760.00</b> | <b>39,081,400.80</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**DEQ**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL SALARY        | # EMP        | # FTE       | ANNUAL SALARY       | # EMP           | # FTE         | ANNUAL SALARY        |
| <b>0850 - DEQ-Office of the Secretary</b>  |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 89         | 89.00         | 5,107,564.80         | 9            | 9.00        | 887,640.52          | 98              | 98.00         | 5,995,205.32         |
| <b>Personnel Area Total</b>                | <b>89</b>  | <b>89.00</b>  | <b>5,107,564.80</b>  | <b>9</b>     | <b>9.00</b> | <b>887,640.52</b>   | <b>98</b>       | <b>98.00</b>  | <b>5,995,205.32</b>  |
| <b>0851 - DEQ-Environmental Compliance</b> |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 368        | 368.00        | 19,353,256.00        | 0            | 0.00        | 0.00                | 368             | 368.00        | 19,353,256.00        |
| <b>Personnel Area Total</b>                | <b>368</b> | <b>368.00</b> | <b>19,353,256.00</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>         | <b>368</b>      | <b>368.00</b> | <b>19,353,256.00</b> |
| <b>0852 - DEQ-Environmental Services</b>   |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 185        | 185.00        | 10,147,342.40        | 0            | 0.00        | 0.00                | 185             | 185.00        | 10,147,342.40        |
| <b>Personnel Area Total</b>                | <b>185</b> | <b>185.00</b> | <b>10,147,342.40</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>         | <b>185</b>      | <b>185.00</b> | <b>10,147,342.40</b> |
| <b>0855 - DEQ-Off of Mgt &amp; Finance</b> |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 104        | 103.75        | 5,935,415.20         | 8            | 0.00        | 210,080.00          | 112             | 103.75        | 6,145,495.20         |
| <b>Personnel Area Total</b>                | <b>104</b> | <b>103.75</b> | <b>5,935,415.20</b>  | <b>8</b>     | <b>0.00</b> | <b>210,080.00</b>   | <b>112</b>      | <b>103.75</b> | <b>6,145,495.20</b>  |
| <b>DEQ TOTALS</b>                          |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 746        | 745.75        | 40,543,578.40        | 17           | 9.00        | 1,097,720.52        | 763             | 754.75        | 41,641,298.92        |
| <b>DEPARTMENT TOTALS</b>                   | <b>746</b> | <b>745.75</b> | <b>40,543,578.40</b> | <b>17</b>    | <b>9.00</b> | <b>1,097,720.52</b> | <b>763</b>      | <b>754.75</b> | <b>41,641,298.92</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**LWC**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL SALARY        | # EMP        | # FTE        | ANNUAL SALARY       | # EMP           | # FTE           | ANNUAL SALARY        |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                      | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                                | 1,167        | 1,160.50        | 51,815,493.29        | 50           | 16.50        | 1,928,728.88        | 1,217           | 1,177.00        | 53,744,222.17        |
| <b>Personnel Area Total</b>                        | <b>1,167</b> | <b>1,160.50</b> | <b>51,815,493.29</b> | <b>50</b>    | <b>16.50</b> | <b>1,928,728.88</b> | <b>1,217</b>    | <b>1,177.00</b> | <b>53,744,222.17</b> |
| <b>LWC TOTALS</b>                                  |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                      | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                                | 1,167        | 1,160.50        | 51,815,493.29        | 50           | 16.50        | 1,928,728.88        | 1,217           | 1,177.00        | 53,744,222.17        |
| <b>DEPARTMENT TOTALS</b>                           | <b>1,167</b> | <b>1,160.50</b> | <b>51,815,493.29</b> | <b>50</b>    | <b>16.50</b> | <b>1,928,728.88</b> | <b>1,217</b>    | <b>1,177.00</b> | <b>53,744,222.17</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**WILDLIFE & FISHERIES**

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL SALARY</u> |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 71                | 70.75         | 3,509,693.20         | 2                   | 1.00         | 145,604.16           | 73                     | 71.75         | 3,655,297.36         |
| <b>Personnel Area Total</b>                | <b>71</b>         | <b>70.75</b>  | <b>3,509,693.20</b>  | <b>2</b>            | <b>1.00</b>  | <b>145,604.16</b>    | <b>73</b>              | <b>71.75</b>  | <b>3,655,297.36</b>  |
| <b>0512 - WLF-Off of Secretary</b>         |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 262               | 261.75        | 13,990,272.40        | 1                   | 1.00         | 123,614.40           | 263                    | 262.75        | 14,113,886.80        |
| <b>Personnel Area Total</b>                | <b>262</b>        | <b>261.75</b> | <b>13,990,272.40</b> | <b>1</b>            | <b>1.00</b>  | <b>123,614.40</b>    | <b>263</b>             | <b>262.75</b> | <b>14,113,886.80</b> |
| <b>0513 - WLF-Office of Wildlife</b>       |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 242               | 242.00        | 12,065,928.16        | 14                  | 7.00         | 662,411.88           | 256                    | 249.00        | 12,728,340.04        |
| <b>Personnel Area Total</b>                | <b>242</b>        | <b>242.00</b> | <b>12,065,928.16</b> | <b>14</b>           | <b>7.00</b>  | <b>662,411.88</b>    | <b>256</b>             | <b>249.00</b> | <b>12,728,340.04</b> |
| <b>0514 - WLF-Office of Fisheries</b>      |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 271               | 271.00        | 12,889,345.56        | 22                  | 5.00         | 1,166,197.50         | 293                    | 276.00        | 14,055,543.06        |
| <b>Personnel Area Total</b>                | <b>271</b>        | <b>271.00</b> | <b>12,889,345.56</b> | <b>22</b>           | <b>5.00</b>  | <b>1,166,197.50</b>  | <b>293</b>             | <b>276.00</b> | <b>14,055,543.06</b> |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b>     |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 846               | 845.50        | 42,455,239.32        | 39                  | 14.00        | 2,097,827.94         | 885                    | 859.50        | 44,553,067.26        |
| <b>DEPARTMENT TOTALS</b>                   | <b>846</b>        | <b>845.50</b> | <b>42,455,239.32</b> | <b>39</b>           | <b>14.00</b> | <b>2,097,827.94</b>  | <b>885</b>             | <b>859.50</b> | <b>44,553,067.26</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**CIVIL SERVICE**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL SALARY        | # EMP        | # FTE       | ANNUAL SALARY     | # EMP           | # FTE         | ANNUAL SALARY        |
| <b>0560 - CS-State Civil Service</b>       |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 91         | 91.00         | 5,442,410.22         | 48           | 0.00        | 354,411.20        | 139             | 91.00         | 5,796,821.42         |
| <b>Personnel Area Total</b>                | <b>91</b>  | <b>91.00</b>  | <b>5,442,410.22</b>  | <b>48</b>    | <b>0.00</b> | <b>354,411.20</b> | <b>139</b>      | <b>91.00</b>  | <b>5,796,821.42</b>  |
| <b>0561 - CS-Municipal Fire Police</b>     |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 18         | 18.00         | 1,087,361.60         | 0            | 0.00        | 0.00              | 18              | 18.00         | 1,087,361.60         |
| <b>Personnel Area Total</b>                | <b>18</b>  | <b>18.00</b>  | <b>1,087,361.60</b>  | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>18</b>       | <b>18.00</b>  | <b>1,087,361.60</b>  |
| <b>0562 - CS-Ethics Administration</b>     |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 36         | 36.00         | 1,932,944.00         | 1            | 0.60        | 19,032.00         | 37              | 36.60         | 1,951,976.00         |
| <b>Personnel Area Total</b>                | <b>36</b>  | <b>36.00</b>  | <b>1,932,944.00</b>  | <b>1</b>     | <b>0.60</b> | <b>19,032.00</b>  | <b>37</b>       | <b>36.60</b>  | <b>1,951,976.00</b>  |
| <b>0563 - CS-State Police Commission</b>   |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 4            | 3.00        | 207,159.80        | 4               | 3.00          | 207,159.80           |
| <b>Personnel Area Total</b>                | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>4</b>     | <b>3.00</b> | <b>207,159.80</b> | <b>4</b>        | <b>3.00</b>   | <b>207,159.80</b>    |
| <b>0564 - CS-Div of Administrative Law</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 57         | 57.00         | 3,759,906.80         | 1            | 1.00        | 119,766.40        | 58              | 58.00         | 3,879,673.20         |
| <b>Personnel Area Total</b>                | <b>57</b>  | <b>57.00</b>  | <b>3,759,906.80</b>  | <b>1</b>     | <b>1.00</b> | <b>119,766.40</b> | <b>58</b>       | <b>58.00</b>  | <b>3,879,673.20</b>  |
| <b>CIVIL SERVICE TOTALS</b>                |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 202        | 202.00        | 12,222,622.62        | 54           | 4.60        | 700,369.40        | 256             | 206.60        | 12,922,992.02        |
| <b>DEPARTMENT TOTALS</b>                   | <b>202</b> | <b>202.00</b> | <b>12,222,622.62</b> | <b>54</b>    | <b>4.60</b> | <b>700,369.40</b> | <b>256</b>      | <b>206.60</b> | <b>12,922,992.02</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**HIGHER EDUCATION**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL SALARY        | # EMP        | # FTE           | ANNUAL SALARY         | # EMP           | # FTE           | ANNUAL SALARY         |
| <b>0312 - E.A. Conway Medical Center</b> |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 712          | 710.93          | 25,431,657.48        | 136          | 131.51          | 7,776,926.30          | 848             | 842.44          | 33,208,583.78         |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>712</b>   | <b>710.93</b>   | <b>25,431,657.48</b> | <b>136</b>   | <b>131.51</b>   | <b>7,776,926.30</b>   | <b>848</b>      | <b>842.44</b>   | <b>33,208,583.78</b>  |
| <b>0314 - Huey P Long Medical Center</b> |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 469          | 469.00          | 16,959,334.23        | 56           | 55.80           | 3,716,216.12          | 525             | 524.80          | 20,675,550.35         |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>469</b>   | <b>469.00</b>   | <b>16,959,334.23</b> | <b>56</b>    | <b>55.80</b>    | <b>3,716,216.12</b>   | <b>525</b>      | <b>524.80</b>   | <b>20,675,550.35</b>  |
| <b>0600 - LSU-Board of Supervisors</b>   |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 2            | 2.00            | 74,110.40            | 57           | 54.51           | 6,320,399.00          | 59              | 56.51           | 6,394,509.40          |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>2</b>     | <b>2.00</b>     | <b>74,110.40</b>     | <b>57</b>    | <b>54.51</b>    | <b>6,320,399.00</b>   | <b>59</b>       | <b>56.51</b>    | <b>6,394,509.40</b>   |
| <b>0601 - LSU A &amp; M College</b>      |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 1,323        | 1,308.65        | 46,530,182.40        | 4,099        | 3,519.81        | 253,309,088.40        | 5,422           | 4,828.46        | 299,839,270.80        |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>1,323</b> | <b>1,308.65</b> | <b>46,530,182.40</b> | <b>4,099</b> | <b>3,519.81</b> | <b>253,309,088.40</b> | <b>5,422</b>    | <b>4,828.46</b> | <b>299,839,270.80</b> |
| <b>0602 - LSU-Alexandria</b>             |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 67           | 67.00           | 1,773,720.00         | 206          | 168.74          | 8,014,761.00          | 273             | 235.74          | 9,788,481.00          |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>67</b>    | <b>67.00</b>    | <b>1,773,720.00</b>  | <b>206</b>   | <b>168.74</b>   | <b>8,014,761.00</b>   | <b>273</b>      | <b>235.74</b>   | <b>9,788,481.00</b>   |
| <b>0603 - University of New Orleans</b>  |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 224          | 222.80          | 7,304,844.00         | 1,650        | 1,076.47        | 66,476,903.00         | 1,874           | 1,299.27        | 73,781,747.00         |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>224</b>   | <b>222.80</b>   | <b>7,304,844.00</b>  | <b>1,650</b> | <b>1,076.47</b> | <b>66,476,903.00</b>  | <b>1,874</b>    | <b>1,299.27</b> | <b>73,781,747.00</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**HIGHER EDUCATION**

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL SALARY        | # EMP        | # FTE           | ANNUAL SALARY         | # EMP           | # FTE           | ANNUAL SALARY         |
| <b>0604 - LSU-Health Sciences Center NO</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 509        | 508.28        | 16,657,088.34        | 2,794        | 2,542.17        | 174,909,023.20        | 3,303           | 3,050.45        | 191,566,111.54        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>509</b> | <b>508.28</b> | <b>16,657,088.34</b> | <b>2,794</b> | <b>2,542.17</b> | <b>174,909,023.20</b> | <b>3,303</b>    | <b>3,050.45</b> | <b>191,566,111.54</b> |
| <b>0605 - LSU-Eunice</b>                    |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 67         | 64.45         | 1,910,084.80         | 185          | 128.34          | 5,703,464.00          | 252             | 192.79          | 7,613,548.80          |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>67</b>  | <b>64.45</b>  | <b>1,910,084.80</b>  | <b>185</b>   | <b>128.34</b>   | <b>5,703,464.00</b>   | <b>252</b>      | <b>192.79</b>   | <b>7,613,548.80</b>   |
| <b>0606 - LSU-Shreveport</b>                |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 88         | 86.50         | 2,458,643.03         | 266          | 263.00          | 13,851,692.04         | 354             | 349.50          | 16,310,335.07         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>88</b>  | <b>86.50</b>  | <b>2,458,643.03</b>  | <b>266</b>   | <b>263.00</b>   | <b>13,851,692.04</b>  | <b>354</b>      | <b>349.50</b>   | <b>16,310,335.07</b>  |
| <b>0607 - LSU-Agriculture Center</b>        |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 416        | 408.47        | 12,730,265.60        | 864          | 841.29          | 51,937,094.00         | 1,280           | 1,249.76        | 64,667,359.60         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>416</b> | <b>408.47</b> | <b>12,730,265.60</b> | <b>864</b>   | <b>841.29</b>   | <b>51,937,094.00</b>  | <b>1,280</b>    | <b>1,249.76</b> | <b>64,667,359.60</b>  |
| <b>0608 - LSU-Paul M Hebert Law Center</b>  |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 9          | 9.00          | 295,942.40           | 136          | 90.49           | 8,409,847.00          | 145             | 99.49           | 8,705,789.40          |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>9</b>   | <b>9.00</b>   | <b>295,942.40</b>    | <b>136</b>   | <b>90.49</b>    | <b>8,409,847.00</b>   | <b>145</b>      | <b>99.49</b>    | <b>8,705,789.40</b>   |
| <b>0609 - LSU-Pennington Biomedical Res</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 69         | 68.62         | 2,217,176.00         | 359          | 344.90          | 23,283,579.00         | 428             | 413.52          | 25,500,755.00         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>69</b>  | <b>68.62</b>  | <b>2,217,176.00</b>  | <b>359</b>   | <b>344.90</b>   | <b>23,283,579.00</b>  | <b>428</b>      | <b>413.52</b>   | <b>25,500,755.00</b>  |



**State of Louisiana**  
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**Report on State Employment**

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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**HIGHER EDUCATION**

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|-----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL SALARY         | # EMP        | # FTE           | ANNUAL SALARY         | # EMP           | # FTE           | ANNUAL SALARY         |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |              |                 |                       |              |                 |                       |                 |                 |                       |
| Education Employees                          | 2,879        | 2,856.83        | 102,683,975.44        | 2,181        | 2,109.86        | 142,104,030.56        | 5,060           | 4,966.69        | 244,788,006.00        |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>2,879</b> | <b>2,856.83</b> | <b>102,683,975.44</b> | <b>2,181</b> | <b>2,109.86</b> | <b>142,104,030.56</b> | <b>5,060</b>    | <b>4,966.69</b> | <b>244,788,006.00</b> |
| <b>0612 - Baton Rouge Community College</b>  |              |                 |                       |              |                 |                       |                 |                 |                       |
| Education Employees                          | 62           | 62.00           | 1,751,360.00          | 465          | 267.50          | 14,705,359.81         | 527             | 329.50          | 16,456,719.81         |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>62</b>    | <b>62.00</b>    | <b>1,751,360.00</b>   | <b>465</b>   | <b>267.50</b>   | <b>14,705,359.81</b>  | <b>527</b>      | <b>329.50</b>   | <b>16,456,719.81</b>  |
| <b>0615 - SU Board of Supervisors</b>        |              |                 |                       |              |                 |                       |                 |                 |                       |
| Education Employees                          | 1            | 1.00            | 42,619.20             | 39           | 39.00           | 2,968,362.00          | 40              | 40.00           | 3,010,981.20          |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>1</b>     | <b>1.00</b>     | <b>42,619.20</b>      | <b>39</b>    | <b>39.00</b>    | <b>2,968,362.00</b>   | <b>40</b>       | <b>40.00</b>    | <b>3,010,981.20</b>   |
| <b>0616 - SU A &amp; M College</b>           |              |                 |                       |              |                 |                       |                 |                 |                       |
| Education Employees                          | 414          | 408.00          | 12,395,026.80         | 1,017        | 1,004.78        | 50,543,137.55         | 1,431           | 1,412.78        | 62,938,164.35         |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>414</b>   | <b>408.00</b>   | <b>12,395,026.80</b>  | <b>1,017</b> | <b>1,004.78</b> | <b>50,543,137.55</b>  | <b>1,431</b>    | <b>1,412.78</b> | <b>62,938,164.35</b>  |
| <b>0617 - SU New Orleans</b>                 |              |                 |                       |              |                 |                       |                 |                 |                       |
| Education Employees                          | 79           | 79.00           | 2,302,017.90          | 357          | 297.80          | 13,537,707.07         | 436             | 376.80          | 15,839,724.97         |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>79</b>    | <b>79.00</b>    | <b>2,302,017.90</b>   | <b>357</b>   | <b>297.80</b>   | <b>13,537,707.07</b>  | <b>436</b>      | <b>376.80</b>   | <b>15,839,724.97</b>  |
| <b>0618 - SU Shreveport</b>                  |              |                 |                       |              |                 |                       |                 |                 |                       |
| Education Employees                          | 73           | 73.00           | 1,938,695.82          | 287          | 240.77          | 9,427,489.00          | 360             | 313.77          | 11,366,184.82         |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>73</b>    | <b>73.00</b>    | <b>1,938,695.82</b>   | <b>287</b>   | <b>240.77</b>   | <b>9,427,489.00</b>   | <b>360</b>      | <b>313.77</b>   | <b>11,366,184.82</b>  |



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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**HIGHER EDUCATION**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL SALARY        | # EMP        | # FTE         | ANNUAL SALARY        | # EMP           | # FTE           | ANNUAL SALARY        |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 15           | 15.00         | 1,662,978.20         | 15              | 15.00           | 1,662,978.20         |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>15</b>    | <b>15.00</b>  | <b>1,662,978.20</b>  | <b>15</b>       | <b>15.00</b>    | <b>1,662,978.20</b>  |
| <b>0621 - Nicholls State University</b>      |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 231        | 231.00        | 6,330,907.86         | 592          | 518.30        | 22,785,996.18        | 823             | 749.30          | 29,116,904.04        |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>231</b> | <b>231.00</b> | <b>6,330,907.86</b>  | <b>592</b>   | <b>518.30</b> | <b>22,785,996.18</b> | <b>823</b>      | <b>749.30</b>   | <b>29,116,904.04</b> |
| <b>0623 - Grambling State University</b>     |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 189        | 189.00        | 5,462,297.28         | 536          | 517.20        | 28,026,744.12        | 725             | 706.20          | 33,489,041.40        |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>189</b> | <b>189.00</b> | <b>5,462,297.28</b>  | <b>536</b>   | <b>517.20</b> | <b>28,026,744.12</b> | <b>725</b>      | <b>706.20</b>   | <b>33,489,041.40</b> |
| <b>0625 - La Tech University</b>             |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 370        | 368.50        | 10,330,730.80        | 829          | 744.46        | 43,381,947.62        | 1,199           | 1,112.96        | 53,712,678.42        |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>370</b> | <b>368.50</b> | <b>10,330,730.80</b> | <b>829</b>   | <b>744.46</b> | <b>43,381,947.62</b> | <b>1,199</b>    | <b>1,112.96</b> | <b>53,712,678.42</b> |
| <b>0627 - McNeese State University</b>       |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 244        | 241.72        | 6,774,033.76         | 749          | 508.27        | 32,492,773.10        | 993             | 749.99          | 39,266,806.86        |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>244</b> | <b>241.72</b> | <b>6,774,033.76</b>  | <b>749</b>   | <b>508.27</b> | <b>32,492,773.10</b> | <b>993</b>      | <b>749.99</b>   | <b>39,266,806.86</b> |
| <b>0629 - University of La-Monroe</b>        |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 283        | 279.75        | 8,150,290.72         | 1,015        | 807.01        | 43,484,462.03        | 1,298           | 1,086.76        | 51,634,752.75        |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>283</b> | <b>279.75</b> | <b>8,150,290.72</b>  | <b>1,015</b> | <b>807.01</b> | <b>43,484,462.03</b> | <b>1,298</b>    | <b>1,086.76</b> | <b>51,634,752.75</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**HIGHER EDUCATION**

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |                 |                      | <u>TOTAL EMPLOYEES</u> |                 |                      |
|---|-------------------|---------------|----------------------|---------------------|-----------------|----------------------|------------------------|-----------------|----------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL SALARY</u> |
| <b>0631 - Northwestern State University</b> |                   |               |                      |                     |                 |                      |                        |                 |                      |
| Education Employees                         | 199               | 198.50        | 6,040,203.12         | 597                 | 568.48          | 30,371,644.29        | 796                    | 766.98          | 36,411,847.41        |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| All Other Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>199</b>        | <b>198.50</b> | <b>6,040,203.12</b>  | <b>597</b>          | <b>568.48</b>   | <b>30,371,644.29</b> | <b>796</b>             | <b>766.98</b>   | <b>36,411,847.41</b> |
| <b>0634 - Southeastern La University</b>    |                   |               |                      |                     |                 |                      |                        |                 |                      |
| Education Employees                         | 431               | 428.24        | 13,139,734.40        | 1,002               | 853.37          | 49,565,838.39        | 1,433                  | 1,281.61        | 62,705,572.79        |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| All Other Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>431</b>        | <b>428.24</b> | <b>13,139,734.40</b> | <b>1,002</b>        | <b>853.37</b>   | <b>49,565,838.39</b> | <b>1,433</b>           | <b>1,281.61</b> | <b>62,705,572.79</b> |
| <b>0640 - University of La-Lafayette</b>    |                   |               |                      |                     |                 |                      |                        |                 |                      |
| Education Employees                         | 683               | 682.50        | 20,113,037.06        | 1,288               | 1,073.30        | 74,255,837.18        | 1,971                  | 1,755.80        | 94,368,874.24        |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| All Other Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>683</b>        | <b>682.50</b> | <b>20,113,037.06</b> | <b>1,288</b>        | <b>1,073.30</b> | <b>74,255,837.18</b> | <b>1,971</b>           | <b>1,755.80</b> | <b>94,368,874.24</b> |
| <b>0641 - Delgado Community College</b>     |                   |               |                      |                     |                 |                      |                        |                 |                      |
| Education Employees                         | 216               | 178.75        | 6,396,424.84         | 1,239               | 804.80          | 41,321,995.35        | 1,455                  | 983.55          | 47,718,420.19        |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| All Other Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>216</b>        | <b>178.75</b> | <b>6,396,424.84</b>  | <b>1,239</b>        | <b>804.80</b>   | <b>41,321,995.35</b> | <b>1,455</b>           | <b>983.55</b>   | <b>47,718,420.19</b> |
| <b>0643 - Nunez Community College</b>       |                   |               |                      |                     |                 |                      |                        |                 |                      |
| Education Employees                         | 27                | 27.00         | 734,812.78           | 155                 | 75.00           | 4,481,156.01         | 182                    | 102.00          | 5,215,968.79         |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| All Other Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>27</b>         | <b>27.00</b>  | <b>734,812.78</b>    | <b>155</b>          | <b>75.00</b>    | <b>4,481,156.01</b>  | <b>182</b>             | <b>102.00</b>   | <b>5,215,968.79</b>  |
| <b>0644 - Bossier Community College</b>     |                   |               |                      |                     |                 |                      |                        |                 |                      |
| Education Employees                         | 89                | 89.00         | 2,437,344.00         | 493                 | 279.32          | 11,694,608.68        | 582                    | 368.32          | 14,131,952.68        |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| All Other Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>89</b>         | <b>89.00</b>  | <b>2,437,344.00</b>  | <b>493</b>          | <b>279.32</b>   | <b>11,694,608.68</b> | <b>582</b>             | <b>368.32</b>   | <b>14,131,952.68</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**HIGHER EDUCATION**

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL SALARY       | # EMP        | # FTE         | ANNUAL SALARY       | # EMP           | # FTE         | ANNUAL SALARY       |
| <b>0661 - HED-Off Student Financial Asst</b> |            |               |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 130        | 130.00        | 5,930,875.60        | 8            | 5.00          | 586,539.72          | 138             | 135.00        | 6,517,415.32        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>130</b> | <b>130.00</b> | <b>5,930,875.60</b> | <b>8</b>     | <b>5.00</b>   | <b>586,539.72</b>   | <b>138</b>      | <b>135.00</b> | <b>6,517,415.32</b> |
| <b>0671 - HED-Board of Regents</b>           |            |               |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 10         | 10.00         | 387,067.20          | 67           | 61.83         | 4,733,983.38        | 77              | 71.83         | 5,121,050.58        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>10</b>  | <b>10.00</b>  | <b>387,067.20</b>   | <b>67</b>    | <b>61.83</b>  | <b>4,733,983.38</b> | <b>77</b>       | <b>71.83</b>  | <b>5,121,050.58</b> |
| <b>0674 - HED-La Univ Marine Consort</b>     |            |               |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 73           | 73.00         | 3,098,956.12        | 73              | 73.00         | 3,098,956.12        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>73</b>    | <b>73.00</b>  | <b>3,098,956.12</b> | <b>73</b>       | <b>73.00</b>  | <b>3,098,956.12</b> |
| <b>0731 - L.E.Fletcher Tech Comm College</b> |            |               |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 16         | 16.00         | 431,476.24          | 158          | 88.33         | 4,518,918.44        | 174             | 104.33        | 4,950,394.68        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>16</b>  | <b>16.00</b>  | <b>431,476.24</b>   | <b>158</b>   | <b>88.33</b>  | <b>4,518,918.44</b> | <b>174</b>      | <b>104.33</b> | <b>4,950,394.68</b> |
| <b>0751 - Sowela Tech Comm College</b>       |            |               |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 24         | 24.00         | 621,400.00          | 201          | 100.00        | 5,111,548.80        | 225             | 124.00        | 5,732,948.80        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>24</b>  | <b>24.00</b>  | <b>621,400.00</b>   | <b>201</b>   | <b>100.00</b> | <b>5,111,548.80</b> | <b>225</b>      | <b>124.00</b> | <b>5,732,948.80</b> |
| <b>N645 - South La Community College-NP</b>  |            |               |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 9          | 8.50          | 208,233.48          | 302          | 106.88        | 4,630,976.97        | 311             | 115.38        | 4,839,210.45        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>9</b>   | <b>8.50</b>   | <b>208,233.48</b>   | <b>302</b>   | <b>106.88</b> | <b>4,630,976.97</b> | <b>311</b>      | <b>115.38</b> | <b>4,839,210.45</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**HIGHER EDUCATION**

|  | CLASSIFIED    |                  |                       | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--|---------------|------------------|-----------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|  | # EMP         | # FTE            | ANNUAL SALARY         | # EMP         | # FTE            | ANNUAL SALARY           | # EMP           | # FTE            | ANNUAL SALARY           |
| <b>N646 - River Parish Comm College-NP</b>   |               |                  |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 15            | 15.00            | 429,322.63            | 139           | 86.61            | 4,123,410.54            | 154             | 101.61           | 4,552,733.17            |
| Board Members                                | 0             | 0.00             | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0             | 0.00             | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>15</b>     | <b>15.00</b>     | <b>429,322.63</b>     | <b>139</b>    | <b>86.61</b>     | <b>4,123,410.54</b>     | <b>154</b>      | <b>101.61</b>    | <b>4,552,733.17</b>     |
| <b>N647 - La Delta Community College-NP</b>  |               |                  |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 17            | 17.00            | 504,907.65            | 219           | 117.45           | 5,536,463.79            | 236             | 134.45           | 6,041,371.44            |
| Board Members                                | 0             | 0.00             | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0             | 0.00             | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>17</b>     | <b>17.00</b>     | <b>504,907.65</b>     | <b>219</b>    | <b>117.45</b>    | <b>5,536,463.79</b>     | <b>236</b>      | <b>134.45</b>    | <b>6,041,371.44</b>     |
| <b>N648 - Louisiana Technical College-NP</b> |               |                  |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 185           | 185.00           | 5,491,112.18          | 1,405         | 823.50           | 50,824,754.36           | 1,590           | 1,008.50         | 56,315,866.54           |
| Board Members                                | 0             | 0.00             | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0             | 0.00             | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>185</b>    | <b>185.00</b>    | <b>5,491,112.18</b>   | <b>1,405</b>  | <b>823.50</b>    | <b>50,824,754.36</b>    | <b>1,590</b>    | <b>1,008.50</b>  | <b>56,315,866.54</b>    |
| <b>N649 - La Comm/Tech College BdSup-NP</b>  |               |                  |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 1             | 1.00             | 29,764.80             | 70            | 65.50            | 5,278,483.22            | 71              | 66.50            | 5,308,248.02            |
| Board Members                                | 0             | 0.00             | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0             | 0.00             | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>1</b>      | <b>1.00</b>      | <b>29,764.80</b>      | <b>70</b>     | <b>65.50</b>     | <b>5,278,483.22</b>     | <b>71</b>       | <b>66.50</b>     | <b>5,308,248.02</b>     |
| <b>HIGHER EDUCATION TOTALS</b>               |               |                  |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 10,832        | 10,725.99        | 355,400,720.24        | 26,306        | 21,469.35        | 1,328,965,095.54        | 37,138          | 32,195.34        | 1,684,365,815.78        |
| Board Members                                | 0             | 0.00             | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0             | 0.00             | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>DEPARTMENT TOTALS</b>                     | <b>10,832</b> | <b>10,725.99</b> | <b>355,400,720.24</b> | <b>26,306</b> | <b>21,469.35</b> | <b>1,328,965,095.54</b> | <b>37,138</b>   | <b>32,195.34</b> | <b>1,684,365,815.78</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**HEALTH CARE SERVICES**

|   | CLASSIFIED   |                 |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |                 |                      |
|---|--------------|-----------------|----------------------|--------------|---------------|---------------------|-----------------|-----------------|----------------------|
|   | # EMP        | # FTE           | ANNUAL SALARY        | # EMP        | # FTE         | ANNUAL SALARY       | # EMP           | # FTE           | ANNUAL SALARY        |
| <b>0308 - LSU/Health Care Svc Div</b>       |              |                 |                      |              |               |                     |                 |                 |                      |
| Education Employees                         | 51           | 51.00           | 2,025,082.75         | 130          | 129.00        | 9,475,324.82        | 181             | 180.00          | 11,500,407.57        |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>51</b>    | <b>51.00</b>    | <b>2,025,082.75</b>  | <b>130</b>   | <b>129.00</b> | <b>9,475,324.82</b> | <b>181</b>      | <b>180.00</b>   | <b>11,500,407.57</b> |
| <b>0313 - Earl K Long Medical Center</b>    |              |                 |                      |              |               |                     |                 |                 |                      |
| Education Employees                         | 1,016        | 1,012.88        | 40,207,364.40        | 181          | 102.94        | 7,591,103.28        | 1,197           | 1,115.82        | 47,798,467.68        |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>1,016</b> | <b>1,012.88</b> | <b>40,207,364.40</b> | <b>181</b>   | <b>102.94</b> | <b>7,591,103.28</b> | <b>1,197</b>    | <b>1,115.82</b> | <b>47,798,467.68</b> |
| <b>0315 - University Medical Center</b>     |              |                 |                      |              |               |                     |                 |                 |                      |
| Education Employees                         | 878          | 870.60          | 36,589,835.26        | 101          | 65.80         | 5,515,556.88        | 979             | 936.40          | 42,105,392.14        |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>878</b>   | <b>870.60</b>   | <b>36,589,835.26</b> | <b>101</b>   | <b>65.80</b>  | <b>5,515,556.88</b> | <b>979</b>      | <b>936.40</b>   | <b>42,105,392.14</b> |
| <b>0316 - W.O.Moss Regional Medical Ctr</b> |              |                 |                      |              |               |                     |                 |                 |                      |
| Education Employees                         | 346          | 344.05          | 12,415,177.12        | 82           | 44.25         | 3,845,528.65        | 428             | 388.30          | 16,260,705.77        |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>346</b>   | <b>344.05</b>   | <b>12,415,177.12</b> | <b>82</b>    | <b>44.25</b>  | <b>3,845,528.65</b> | <b>428</b>      | <b>388.30</b>   | <b>16,260,705.77</b> |
| <b>0317 - Lallie Kemp Regional Med Ctr</b>  |              |                 |                      |              |               |                     |                 |                 |                      |
| Education Employees                         | 353          | 351.90          | 12,314,952.58        | 83           | 54.45         | 5,035,013.75        | 436             | 406.35          | 17,349,966.33        |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>353</b>   | <b>351.90</b>   | <b>12,314,952.58</b> | <b>83</b>    | <b>54.45</b>  | <b>5,035,013.75</b> | <b>436</b>      | <b>406.35</b>   | <b>17,349,966.33</b> |
| <b>0318 - Wash St Tammany Reg Med Ctr</b>   |              |                 |                      |              |               |                     |                 |                 |                      |
| Education Employees                         | 524          | 522.80          | 19,171,285.05        | 111          | 75.03         | 7,472,664.58        | 635             | 597.83          | 26,643,949.63        |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>524</b>   | <b>522.80</b>   | <b>19,171,285.05</b> | <b>111</b>   | <b>75.03</b>  | <b>7,472,664.58</b> | <b>635</b>      | <b>597.83</b>   | <b>26,643,949.63</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**HEALTH CARE SERVICES**

|  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |                 |                       |
|--|-------------------|-----------------|-----------------------|---------------------|---------------|----------------------|------------------------|-----------------|-----------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL SALARY</u>  | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL SALARY</u>  |
| <b>0321 - Leonard J Chabert Medical Cntr</b> |                   |                 |                       |                     |               |                      |                        |                 |                       |
| Education Employees                          | 871               | 864.40          | 30,468,110.81         | 101                 | 76.10         | 5,229,449.37         | 972                    | 940.50          | 35,697,560.18         |
| Board Members                                | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                          | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>871</b>        | <b>864.40</b>   | <b>30,468,110.81</b>  | <b>101</b>          | <b>76.10</b>  | <b>5,229,449.37</b>  | <b>972</b>             | <b>940.50</b>   | <b>35,697,560.18</b>  |
| <b>0322 - Charity Hospital &amp; Med Ctr</b> |                   |                 |                       |                     |               |                      |                        |                 |                       |
| Education Employees                          | 1,990             | 1,986.24        | 92,751,809.29         | 371                 | 237.20        | 22,715,376.45        | 2,361                  | 2,223.44        | 115,467,185.74        |
| Board Members                                | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                          | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>1,990</b>      | <b>1,986.24</b> | <b>92,751,809.29</b>  | <b>371</b>          | <b>237.20</b> | <b>22,715,376.45</b> | <b>2,361</b>           | <b>2,223.44</b> | <b>115,467,185.74</b> |
| <b>HEALTH CARE SERVICES TOTALS</b>           |                   |                 |                       |                     |               |                      |                        |                 |                       |
| Education Employees                          | 6,029             | 6,003.87        | 245,943,617.26        | 1,160               | 784.77        | 66,880,017.78        | 7,189                  | 6,788.64        | 312,823,635.04        |
| Board Members                                | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                          | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| <b>DEPARTMENT TOTALS</b>                     | <b>6,029</b>      | <b>6,003.87</b> | <b>245,943,617.26</b> | <b>1,160</b>        | <b>784.77</b> | <b>66,880,017.78</b> | <b>7,189</b>           | <b>6,788.64</b> | <b>312,823,635.04</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**DEPT OF EDUCATION**

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |                 |                      | <u>TOTAL EMPLOYEES</u> |                 |                       |
|---|-------------------|---------------|----------------------|---------------------|-----------------|----------------------|------------------------|-----------------|-----------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL SALARY</u>  |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b> |                   |               |                      |                     |                 |                      |                        |                 |                       |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                           | 4                 | 4.00          | 211,889.60           | 8                   | 8.00            | 588,059.68           | 12                     | 12.00           | 799,949.28            |
| <b>Personnel Area Total</b>                   | <b>4</b>          | <b>4.00</b>   | <b>211,889.60</b>    | <b>8</b>            | <b>8.00</b>     | <b>588,059.68</b>    | <b>12</b>              | <b>12.00</b>    | <b>799,949.28</b>     |
| <b>0678 - DOE-State Activities</b>            |                   |               |                      |                     |                 |                      |                        |                 |                       |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                           | 475               | 474.14        | 30,051,580.42        | 80                  | 68.50           | 6,686,503.20         | 555                    | 542.64          | 36,738,083.62         |
| <b>Personnel Area Total</b>                   | <b>475</b>        | <b>474.14</b> | <b>30,051,580.42</b> | <b>80</b>           | <b>68.50</b>    | <b>6,686,503.20</b>  | <b>555</b>             | <b>542.64</b>   | <b>36,738,083.62</b>  |
| <b>0682 - DOE-Recovery School District</b>    |                   |               |                      |                     |                 |                      |                        |                 |                       |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                           | 0                 | 0.00          | 0.00                 | 1,413               | 1,300.50        | 65,495,166.96        | 1,413                  | 1,300.50        | 65,495,166.96         |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>          | <b>1,413</b>        | <b>1,300.50</b> | <b>65,495,166.96</b> | <b>1,413</b>           | <b>1,300.50</b> | <b>65,495,166.96</b>  |
| <b>0699 - DOE-Special School Districts</b>    |                   |               |                      |                     |                 |                      |                        |                 |                       |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                           | 5                 | 5.00          | 247,790.40           | 143                 | 139.00          | 8,633,817.40         | 148                    | 144.00          | 8,881,607.80          |
| <b>Personnel Area Total</b>                   | <b>5</b>          | <b>5.00</b>   | <b>247,790.40</b>    | <b>143</b>          | <b>139.00</b>   | <b>8,633,817.40</b>  | <b>148</b>             | <b>144.00</b>   | <b>8,881,607.80</b>   |
| <b>DEPT OF EDUCATION TOTALS</b>               |                   |               |                      |                     |                 |                      |                        |                 |                       |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                           | 484               | 483.14        | 30,511,260.42        | 1,644               | 1,516.00        | 81,403,547.24        | 2,128                  | 1,999.14        | 111,914,807.66        |
| <b>DEPARTMENT TOTALS</b>                      | <b>484</b>        | <b>483.14</b> | <b>30,511,260.42</b> | <b>1,644</b>        | <b>1,516.00</b> | <b>81,403,547.24</b> | <b>2,128</b>           | <b>1,999.14</b> | <b>111,914,807.66</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**EDUCATION - OTHER**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL SALARY        | # EMP        | # FTE         | ANNUAL SALARY        | # EMP           | # FTE         | ANNUAL SALARY        |
| <b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 142        | 142.00        | 4,532,262.44         | 185          | 158.00        | 9,355,032.20         | 327             | 300.00        | 13,887,294.64        |
| <b>Personnel Area Total</b>                                | <b>142</b> | <b>142.00</b> | <b>4,532,262.44</b>  | <b>185</b>   | <b>158.00</b> | <b>9,355,032.20</b>  | <b>327</b>      | <b>300.00</b> | <b>13,887,294.64</b> |
| <b>0655 - SSC-La Special Education Ctr</b>                 |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 165        | 165.00        | 4,660,178.12         | 64           | 50.00         | 3,312,257.00         | 229             | 215.00        | 7,972,435.12         |
| <b>Personnel Area Total</b>                                | <b>165</b> | <b>165.00</b> | <b>4,660,178.12</b>  | <b>64</b>    | <b>50.00</b>  | <b>3,312,257.00</b>  | <b>229</b>      | <b>215.00</b> | <b>7,972,435.12</b>  |
| <b>0657 - SSC-La School for Math Sci/Art</b>               |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 12         | 12.00         | 381,295.20           | 180          | 132.48        | 6,416,262.84         | 192             | 144.48        | 6,797,558.04         |
| <b>Personnel Area Total</b>                                | <b>12</b>  | <b>12.00</b>  | <b>381,295.20</b>    | <b>180</b>   | <b>132.48</b> | <b>6,416,262.84</b>  | <b>192</b>      | <b>144.48</b> | <b>6,797,558.04</b>  |
| <b>0662 - SSC-La Educational TV Author</b>                 |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 72         | 72.00         | 3,911,939.20         | 6            | 5.75          | 547,783.60           | 78              | 77.75         | 4,459,722.80         |
| <b>Personnel Area Total</b>                                | <b>72</b>  | <b>72.00</b>  | <b>3,911,939.20</b>  | <b>6</b>     | <b>5.75</b>   | <b>547,783.60</b>    | <b>78</b>       | <b>77.75</b>  | <b>4,459,722.80</b>  |
| <b>0673 - SSC-N O Ctr for Creative Arts</b>                |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 7          | 7.00          | 295,261.46           | 72           | 52.00         | 2,548,820.82         | 79              | 59.00         | 2,844,082.28         |
| <b>Personnel Area Total</b>                                | <b>7</b>   | <b>7.00</b>   | <b>295,261.46</b>    | <b>72</b>    | <b>52.00</b>  | <b>2,548,820.82</b>  | <b>79</b>       | <b>59.00</b>  | <b>2,844,082.28</b>  |
| <b>EDUCATION - OTHER TOTALS</b>                            |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 398        | 398.00        | 13,780,936.42        | 507          | 398.23        | 22,180,156.46        | 905             | 796.23        | 35,961,092.88        |
| <b>DEPARTMENT TOTALS</b>                                   | <b>398</b> | <b>398.00</b> | <b>13,780,936.42</b> | <b>507</b>   | <b>398.23</b> | <b>22,180,156.46</b> | <b>905</b>      | <b>796.23</b> | <b>35,961,092.88</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**PUBLIC SERVICE COMM**

|   | <u>CLASSIFIED</u> |              |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |              |                      |
|---|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|--------------|----------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                      |                     |              |                      |                        |              |                      |
| Education Employees                         | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| Board Members                               | 0                 | 0.00         | 0.00                 | 5                   | 5.00         | 225,000.10           | 5                      | 5.00         | 225,000.10           |
| All Other Employees                         | 78                | 78.00        | 3,936,104.90         | 14                  | 14.00        | 892,749.52           | 92                     | 92.00        | 4,828,854.42         |
| <b>Personnel Area Total</b>                 | <b>78</b>         | <b>78.00</b> | <b>3,936,104.90</b>  | <b>19</b>           | <b>19.00</b> | <b>1,117,749.62</b>  | <b>97</b>              | <b>97.00</b> | <b>5,053,854.52</b>  |
| <b>PUBLIC SERVICE COMM TOTALS</b>           |                   |              |                      |                     |              |                      |                        |              |                      |
| Education Employees                         | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| Board Members                               | 0                 | 0.00         | 0.00                 | 5                   | 5.00         | 225,000.10           | 5                      | 5.00         | 225,000.10           |
| All Other Employees                         | 78                | 78.00        | 3,936,104.90         | 14                  | 14.00        | 892,749.52           | 92                     | 92.00        | 4,828,854.42         |
| <b>DEPARTMENT TOTALS</b>                    | <b>78</b>         | <b>78.00</b> | <b>3,936,104.90</b>  | <b>19</b>           | <b>19.00</b> | <b>1,117,749.62</b>  | <b>97</b>              | <b>97.00</b> | <b>5,053,854.52</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 4/15/2011

**AGRICULTURE**

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL SALARY</u> |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 513               | 512.00        | 22,243,174.98        | 125                 | 104.00        | 5,527,234.96         | 638                    | 616.00        | 27,770,409.94        |
| <b>Personnel Area Total</b>                  | <b>513</b>        | <b>512.00</b> | <b>22,243,174.98</b> | <b>125</b>          | <b>104.00</b> | <b>5,527,234.96</b>  | <b>638</b>             | <b>616.00</b> | <b>27,770,409.94</b> |
| <b>AGRICULTURE TOTALS</b>                    |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 513               | 512.00        | 22,243,174.98        | 125                 | 104.00        | 5,527,234.96         | 638                    | 616.00        | 27,770,409.94        |
| <b>DEPARTMENT TOTALS</b>                     | <b>513</b>        | <b>512.00</b> | <b>22,243,174.98</b> | <b>125</b>          | <b>104.00</b> | <b>5,527,234.96</b>  | <b>638</b>             | <b>616.00</b> | <b>27,770,409.94</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**JUSTICE**

|   | <u>CLASSIFIED</u> |              |                      | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|--------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL SALARY</u> |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |              |                      |                     |               |                      |                        |               |                      |
| Education Employees                       | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                             | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 0                 | 0.00         | 0.00                 | 499                 | 496.53        | 26,567,368.88        | 499                    | 496.53        | 26,567,368.88        |
| <b>Personnel Area Total</b>               | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>          | <b>499</b>          | <b>496.53</b> | <b>26,567,368.88</b> | <b>499</b>             | <b>496.53</b> | <b>26,567,368.88</b> |
| <b>JUSTICE TOTALS</b>                     |                   |              |                      |                     |               |                      |                        |               |                      |
| Education Employees                       | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                             | 0                 | 0.00         | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 0                 | 0.00         | 0.00                 | 499                 | 496.53        | 26,567,368.88        | 499                    | 496.53        | 26,567,368.88        |
| <b>DEPARTMENT TOTALS</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>          | <b>499</b>          | <b>496.53</b> | <b>26,567,368.88</b> | <b>499</b>             | <b>496.53</b> | <b>26,567,368.88</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 4/15/2011

**INSURANCE**

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL SALARY</u> |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                         | 241               | 241.00        | 11,887,896.54        | 28                  | 28.00        | 3,022,707.22         | 269                    | 269.00        | 14,910,603.76        |
| <b>Personnel Area Total</b>                 | <b>241</b>        | <b>241.00</b> | <b>11,887,896.54</b> | <b>28</b>           | <b>28.00</b> | <b>3,022,707.22</b>  | <b>269</b>             | <b>269.00</b> | <b>14,910,603.76</b> |
| <b>INSURANCE TOTALS</b>                     |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                         | 241               | 241.00        | 11,887,896.54        | 28                  | 28.00        | 3,022,707.22         | 269                    | 269.00        | 14,910,603.76        |
| <b>DEPARTMENT TOTALS</b>                    | <b>241</b>        | <b>241.00</b> | <b>11,887,896.54</b> | <b>28</b>           | <b>28.00</b> | <b>3,022,707.22</b>  | <b>269</b>             | <b>269.00</b> | <b>14,910,603.76</b> |



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 4/15/2011

**LIEUTENANT GOVERNOR**

|                                   | <u>CLASSIFIED</u> |              |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |              |                      |
|-----------------------------------|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|--------------|----------------------|
|                                   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| <b>0146 - LG-Lt Governor</b>      |                   |              |                      |                     |              |                      |                        |              |                      |
| Education Employees               | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| Board Members                     | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| All Other Employees               | 5                 | 5.00         | 218,733.32           | 9                   | 9.00         | 743,484.30           | 14                     | 14.00        | 962,217.62           |
| <b>Personnel Area Total</b>       | <b>5</b>          | <b>5.00</b>  | <b>218,733.32</b>    | <b>9</b>            | <b>9.00</b>  | <b>743,484.30</b>    | <b>14</b>              | <b>14.00</b> | <b>962,217.62</b>    |
| <b>LIEUTENANT GOVERNOR TOTALS</b> |                   |              |                      |                     |              |                      |                        |              |                      |
| Education Employees               | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| Board Members                     | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| All Other Employees               | 5                 | 5.00         | 218,733.32           | 9                   | 9.00         | 743,484.30           | 14                     | 14.00        | 962,217.62           |
| <b>DEPARTMENT TOTALS</b>          | <b>5</b>          | <b>5.00</b>  | <b>218,733.32</b>    | <b>9</b>            | <b>9.00</b>  | <b>743,484.30</b>    | <b>14</b>              | <b>14.00</b> | <b>962,217.62</b>    |



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 4/15/2011

**SECRETARY OF STATE**

|                                      | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
|                                      | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL SALARY</u> |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                  | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                  | 302               | 301.40        | 14,731,540.46        | 197                 | 11.80        | 3,420,850.68         | 499                    | 313.20        | 18,152,391.14        |
| <b>Personnel Area Total</b>          | <b>302</b>        | <b>301.40</b> | <b>14,731,540.46</b> | <b>197</b>          | <b>11.80</b> | <b>3,420,850.68</b>  | <b>499</b>             | <b>313.20</b> | <b>18,152,391.14</b> |
| <b>SECRETARY OF STATE TOTALS</b>     |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                  | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                  | 302               | 301.40        | 14,731,540.46        | 197                 | 11.80        | 3,420,850.68         | 499                    | 313.20        | 18,152,391.14        |
| <b>DEPARTMENT TOTALS</b>             | <b>302</b>        | <b>301.40</b> | <b>14,731,540.46</b> | <b>197</b>          | <b>11.80</b> | <b>3,420,850.68</b>  | <b>499</b>             | <b>313.20</b> | <b>18,152,391.14</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 4/15/2011

**TREASURY**

|                                   | <u>CLASSIFIED</u> |              |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |              |                      |
|-----------------------------------|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|--------------|----------------------|
|                                   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| <b>0147 - STO-State Treasurer</b> |                   |              |                      |                     |              |                      |                        |              |                      |
| Education Employees               | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| Board Members                     | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| All Other Employees               | 50                | 50.00        | 3,095,768.00         | 36                  | 9.00         | 1,789,197.54         | 86                     | 59.00        | 4,884,965.54         |
| <b>Personnel Area Total</b>       | <b>50</b>         | <b>50.00</b> | <b>3,095,768.00</b>  | <b>36</b>           | <b>9.00</b>  | <b>1,789,197.54</b>  | <b>86</b>              | <b>59.00</b> | <b>4,884,965.54</b>  |
| <b>TREASURY TOTALS</b>            |                   |              |                      |                     |              |                      |                        |              |                      |
| Education Employees               | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| Board Members                     | 0                 | 0.00         | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00         | 0.00                 |
| All Other Employees               | 50                | 50.00        | 3,095,768.00         | 36                  | 9.00         | 1,789,197.54         | 86                     | 59.00        | 4,884,965.54         |
| <b>DEPARTMENT TOTALS</b>          | <b>50</b>         | <b>50.00</b> | <b>3,095,768.00</b>  | <b>36</b>           | <b>9.00</b>  | <b>1,789,197.54</b>  | <b>86</b>              | <b>59.00</b> | <b>4,884,965.54</b>  |



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**STATEWIDE**

|                          | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--------------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|                          | # EMP         | # FTE            | ANNUAL SALARY           | # EMP         | # FTE            | ANNUAL SALARY           | # EMP           | # FTE            | ANNUAL SALARY           |
| <b>DEPARTMENT TOTALS</b> |               |                  |                         |               |                  |                         |                 |                  |                         |
| EXECUTIVE DEPARTMENT     | 1,610         | 1,609.30         | 92,479,924.68           | 1,687         | 1,511.59         | 72,588,509.66           | 3,297           | 3,120.89         | 165,068,434.34          |
| VETERANS AFFAIRS         | 799           | 799.00           | 24,737,210.94           | 82            | 9.00             | 2,140,372.26            | 881             | 808.00           | 26,877,583.20           |
| ECONOMIC DEVELOPMENT     | 77            | 76.50            | 4,049,980.74            | 43            | 43.00            | 4,586,986.04            | 120             | 119.50           | 8,636,966.78            |
| C R T                    | 604           | 604.00           | 22,885,249.40           | 205           | 175.90           | 4,289,285.78            | 809             | 779.90           | 27,174,535.18           |
| D O T D                  | 4,446         | 4,442.75         | 199,063,124.26          | 26            | 26.00            | 2,494,080.16            | 4,472           | 4,468.75         | 201,557,204.42          |
| DPSC - CORRECTIONS       | 5,286         | 5,286.00         | 222,987,243.44          | 127           | 79.00            | 8,211,581.56            | 5,413           | 5,365.00         | 231,198,825.00          |
| DPSC - PUBLIC SAFETY     | 2,667         | 2,667.00         | 129,955,656.74          | 136           | 27.00            | 5,925,221.64            | 2,803           | 2,694.00         | 135,880,878.38          |
| DYS-OFF OF JUV JUST      | 965           | 965.00           | 42,572,200.58           | 110           | 69.00            | 6,117,674.68            | 1,075           | 1,034.00         | 48,689,875.26           |
| D H H                    | 9,514         | 9,499.78         | 417,044,373.98          | 621           | 205.98           | 41,661,050.86           | 10,135          | 9,705.76         | 458,705,424.84          |
| D C F S                  | 4,162         | 4,160.50         | 184,001,351.56          | 191           | 68.00            | 9,687,605.72            | 4,353           | 4,228.50         | 193,688,957.28          |
| D N R                    | 367           | 366.40           | 21,696,638.34           | 10            | 7.00             | 790,613.20              | 377             | 373.40           | 22,487,251.54           |
| REVENUE                  | 753           | 753.00           | 35,506,712.80           | 135           | 7.00             | 3,574,688.00            | 888             | 760.00           | 39,081,400.80           |
| D E Q                    | 746           | 745.75           | 40,543,578.40           | 17            | 9.00             | 1,097,720.52            | 763             | 754.75           | 41,641,298.92           |
| L W C                    | 1,167         | 1,160.50         | 51,815,493.29           | 50            | 16.50            | 1,928,728.88            | 1,217           | 1,177.00         | 53,744,222.17           |
| WILDLIFE & FISHERIES     | 846           | 845.50           | 42,455,239.32           | 39            | 14.00            | 2,097,827.94            | 885             | 859.50           | 44,553,067.26           |
| CIVIL SERVICE            | 202           | 202.00           | 12,222,622.62           | 54            | 4.60             | 700,369.40              | 256             | 206.60           | 12,922,992.02           |
| HIGHER EDUCATION         | 10,832        | 10,725.99        | 355,400,720.24          | 26,306        | 21,469.35        | 1,328,965,095.54        | 37,138          | 32,195.34        | 1,684,365,815.78        |
| HEALTH CARE SERVICES     | 6,029         | 6,003.87         | 245,943,617.26          | 1,160         | 784.77           | 66,880,017.78           | 7,189           | 6,788.64         | 312,823,635.04          |
| DEPT OF EDUCATION        | 484           | 483.14           | 30,511,260.42           | 1,644         | 1,516.00         | 81,403,547.24           | 2,128           | 1,999.14         | 111,914,807.66          |
| EDUCATION - OTHER        | 398           | 398.00           | 13,780,936.42           | 507           | 398.23           | 22,180,156.46           | 905             | 796.23           | 35,961,092.88           |
| PUBLIC SERVICE COMM      | 78            | 78.00            | 3,936,104.90            | 19            | 19.00            | 1,117,749.62            | 97              | 97.00            | 5,053,854.52            |
| AGRICULTURE              | 513           | 512.00           | 22,243,174.98           | 125           | 104.00           | 5,527,234.96            | 638             | 616.00           | 27,770,409.94           |
| JUSTICE                  | 0             | 0.00             | 0.00                    | 499           | 496.53           | 26,567,368.88           | 499             | 496.53           | 26,567,368.88           |
| INSURANCE                | 241           | 241.00           | 11,887,896.54           | 28            | 28.00            | 3,022,707.22            | 269             | 269.00           | 14,910,603.76           |
| LIEUTENANT GOVERNOR      | 5             | 5.00             | 218,733.32              | 9             | 9.00             | 743,484.30              | 14              | 14.00            | 962,217.62              |
| SECRETARY OF STATE       | 302           | 301.40           | 14,731,540.46           | 197           | 11.80            | 3,420,850.68            | 499             | 313.20           | 18,152,391.14           |
| TREASURY                 | 50            | 50.00            | 3,095,768.00            | 36            | 9.00             | 1,789,197.54            | 86              | 59.00            | 4,884,965.54            |
| <b>STATEWIDE TOTALS</b>  | <b>53,143</b> | <b>52,981.38</b> | <b>2,245,766,353.63</b> | <b>34,063</b> | <b>27,118.25</b> | <b>1,709,509,726.52</b> | <b>87,206</b>   | <b>80,099.63</b> | <b>3,955,276,080.15</b> |

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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**STATEWIDE**

|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL SALARY</u>    | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL SALARY</u>    | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL SALARY</u>    |
| <b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>    |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                             | 16,861            | 16,729.86        | 601,344,337.50          | 27,466              | 22,254.12        | 1,395,845,113.32        | 44,327                 | 38,983.98        | 1,997,189,450.82        |
| Board Members                                   | 0                 | 0.00             | 0.00                    | 15                  | 15.00            | 633,000.94              | 15                     | 15.00            | 633,000.94              |
| All Other Employees                             | 36,282            | 36,251.52        | 1,644,422,016.13        | 6,582               | 4,849.13         | 313,031,612.26          | 42,864                 | 41,100.65        | 1,957,453,628.39        |
| <b>STATEWIDE TOTALS</b>                         | <b>53,143</b>     | <b>52,981.38</b> | <b>2,245,766,353.63</b> | <b>34,063</b>       | <b>27,118.25</b> | <b>1,709,509,726.52</b> | <b>87,206</b>          | <b>80,099.63</b> | <b>3,955,276,080.15</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b> | <b>53,143</b>     | <b>52,981.38</b> | <b>2,245,766,353.63</b> | <b>34,048</b>       | <b>27,103.25</b> | <b>1,708,876,725.58</b> | <b>87,191</b>          | <b>80,084.63</b> | <b>3,954,643,079.21</b> |
| Employees with In-State Resident                | 50,603            |                  | 2,148,699,221.94        | 29,285              |                  | 1,499,480,294.56        | 79,888                 |                  | 3,648,179,516.50        |
| Employees with Out-of State Resident            | 814               |                  | 31,924,796.80           | 192                 |                  | 9,320,214.03            | 1,006                  |                  | 41,245,010.83           |
| Employees with Unknown Resident                 | 1,726             |                  | 65,142,334.89           | 4,586               |                  | 200,709,217.93          | 6,312                  |                  | 265,851,552.82          |