



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	75.00	4,604,920.22	99	75.00	4,604,920.22
Personnel Area Total	0	0.00	0.00	99	75.00	4,604,920.22	99	75.00	4,604,920.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	841,136.92	1	1.00	132,620.02	13	13.00	973,756.94
Personnel Area Total	12	12.00	841,136.92	1	1.00	132,620.02	13	13.00	973,756.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,488,024.46	2	1.00	140,108.80	36	34.30	1,628,133.26
Personnel Area Total	34	33.30	1,488,024.46	2	1.00	140,108.80	36	34.30	1,628,133.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	619.00	38,039,275.56	177	157.50	12,391,413.06	796	776.50	50,430,688.62
Personnel Area Total	619	619.00	38,039,275.56	177	157.50	12,391,413.06	796	776.50	50,430,688.62
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	8,629,264.28	10	7.00	868,701.08	136	133.00	9,497,965.36
Personnel Area Total	126	126.00	8,629,264.28	10	7.00	868,701.08	136	133.00	9,497,965.36



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	412	410.25	20,009,326.22	412	410.25	20,009,326.22
Personnel Area Total	0	0.00	0.00	412	410.25	20,009,326.22	412	410.25	20,009,326.22
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	778	763.50	27,306,578.00	780	765.50	27,390,048.40
Personnel Area Total	2	2.00	83,470.40	778	763.50	27,306,578.00	780	765.50	27,390,048.40
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
Personnel Area Total	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,066,252.76	13	9.50	550,665.18	52	48.50	2,616,917.94
Personnel Area Total	39	39.00	2,066,252.76	13	9.50	550,665.18	52	48.50	2,616,917.94



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	3	2.00	198,515.20	57	56.00	2,866,477.38
Personnel Area Total	54	54.00	2,667,962.18	3	2.00	198,515.20	57	56.00	2,866,477.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	66.00	3,018,430.22	96	83.00	3,907,721.22
Personnel Area Total	17	17.00	889,291.00	79	66.00	3,018,430.22	96	83.00	3,907,721.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,698,915.60	1	1.00	115,024.00	105	105.00	6,813,939.60
Personnel Area Total	104	104.00	6,698,915.60	1	1.00	115,024.00	105	105.00	6,813,939.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	303.00	15,635,823.06	72	2.80	1,810,174.08	375	305.80	17,445,997.14
Personnel Area Total	303	303.00	15,635,823.06	72	2.80	1,810,174.08	375	305.80	17,445,997.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,794,275.20	1	0.00	14,892.80	85	84.00	4,809,168.00
Personnel Area Total	84	84.00	4,794,275.20	1	0.00	14,892.80	85	84.00	4,809,168.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,684,800.00	6	0.00	70,616.00	50	44.00	1,755,416.00
Personnel Area Total	44	44.00	1,684,800.00	6	0.00	70,616.00	50	44.00	1,755,416.00



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,443,447.20	17	0.00	228,009.60	58	41.00	1,671,456.80
Personnel Area Total	41	41.00	1,443,447.20	17	0.00	228,009.60	58	41.00	1,671,456.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	494,728.00	0	0.00	0.00	11	11.00	494,728.00
Personnel Area Total	11	11.00	494,728.00	0	0.00	0.00	11	11.00	494,728.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,561,346.66	2	0.00	100,162.40	80	78.00	4,661,509.06
Personnel Area Total	78	78.00	4,561,346.66	2	0.00	100,162.40	80	78.00	4,661,509.06
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,610.30	92,493,769.42	1,689	1,507.55	72,630,186.10	3,300	3,117.85	165,123,955.52
DEPARTMENT TOTALS	1,611	1,610.30	92,493,769.42	1,689	1,507.55	72,630,186.10	3,300	3,117.85	165,123,955.52



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,289,000.00	8	7.00	577,772.26	92	91.00	3,866,772.26
Personnel Area Total	84	84.00	3,289,000.00	8	7.00	577,772.26	92	91.00	3,866,772.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,413,146.40	27	0.00	484,879.20	168	141.00	4,898,025.60
Personnel Area Total	141	141.00	4,413,146.40	27	0.00	484,879.20	168	141.00	4,898,025.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,276,058.80	3	0.00	66,560.00	146	143.00	4,342,618.80
Personnel Area Total	143	143.00	4,276,058.80	3	0.00	66,560.00	146	143.00	4,342,618.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,271,516.60	9	0.00	126,796.80	149	140.00	4,398,313.40
Personnel Area Total	140	140.00	4,271,516.60	9	0.00	126,796.80	149	140.00	4,398,313.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,976,044.80	5	1.00	252,595.20	147	143.00	4,228,640.00
Personnel Area Total	142	142.00	3,976,044.80	5	1.00	252,595.20	147	143.00	4,228,640.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,402,541.52	20	0.00	410,800.00	160	140.00	4,813,341.52
Personnel Area Total	140	140.00	4,402,541.52	20	0.00	410,800.00	160	140.00	4,813,341.52



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	24,628,308.12	72	8.00	1,919,403.46	862	798.00	26,547,711.58
DEPARTMENT TOTALS	790	790.00	24,628,308.12	72	8.00	1,919,403.46	862	798.00	26,547,711.58



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,510,028.00	15	15.00	1,909,504.48	40	39.00	3,419,532.48
Personnel Area Total	25	24.00	1,510,028.00	15	15.00	1,909,504.48	40	39.00	3,419,532.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,412,290.40	32	32.00	2,945,976.80	81	81.00	5,358,267.20
Personnel Area Total	49	49.00	2,412,290.40	32	32.00	2,945,976.80	81	81.00	5,358,267.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	3,922,318.40	47	47.00	4,855,481.28	121	120.00	8,777,799.68
DEPARTMENT TOTALS	74	73.00	3,922,318.40	47	47.00	4,855,481.28	121	120.00	8,777,799.68



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,049,683.22	4	4.00	365,934.66	43	43.00	2,415,617.88
Personnel Area Total	39	39.00	2,049,683.22	4	4.00	365,934.66	43	43.00	2,415,617.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,260,148.80	1	1.00	107,000.14	51	51.00	2,367,148.94
Personnel Area Total	50	50.00	2,260,148.80	1	1.00	107,000.14	51	51.00	2,367,148.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	68.00	2,746,420.39	3	1.00	96,211.40	81	69.00	2,842,631.79
Personnel Area Total	78	68.00	2,746,420.39	3	1.00	96,211.40	81	69.00	2,842,631.79
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	11,780,894.84	127	113.35	2,122,731.78	475	461.35	13,903,626.62
Personnel Area Total	348	348.00	11,780,894.84	127	113.35	2,122,731.78	475	461.35	13,903,626.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	15	14.40	745,170.66	43	42.40	2,254,668.26
Personnel Area Total	28	28.00	1,509,497.60	15	14.40	745,170.66	43	42.40	2,254,668.26
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	2,081,617.46	59	44.33	870,048.14	120	105.33	2,951,665.60
Personnel Area Total	61	61.00	2,081,617.46	59	44.33	870,048.14	120	105.33	2,951,665.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	594.00	22,428,262.31	209	178.08	4,307,096.78	813	772.08	26,735,359.09
DEPARTMENT TOTALS	604	594.00	22,428,262.31	209	178.08	4,307,096.78	813	772.08	26,735,359.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.50	13,303,733.82	13	13.00	1,409,299.06	246	245.50	14,713,032.88
Personnel Area Total	233	232.50	13,303,733.82	13	13.00	1,409,299.06	246	245.50	14,713,032.88
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,861,667.90	2	2.00	168,708.02	51	51.00	3,030,375.92
Personnel Area Total	49	49.00	2,861,667.90	2	2.00	168,708.02	51	51.00	3,030,375.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,160	4,157.25	183,521,677.82	11	11.00	916,122.74	4,171	4,168.25	184,437,800.56
Personnel Area Total	4,160	4,157.25	183,521,677.82	11	11.00	916,122.74	4,171	4,168.25	184,437,800.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,442	4,438.75	199,687,079.54	26	26.00	2,494,129.82	4,468	4,464.75	202,181,209.36
DEPARTMENT TOTALS	4,442	4,438.75	199,687,079.54	26	26.00	2,494,129.82	4,468	4,464.75	202,181,209.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	141	141.00	8,139,088.62	20	17.00	1,465,795.24	161	158.00	9,604,883.86
Personnel Area Total	141	141.00	8,139,088.62	30	27.00	1,873,796.08	171	168.00	10,012,884.70
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,530,502.88	5	3.00	318,177.86	299	297.00	11,848,680.74
Personnel Area Total	294	294.00	11,530,502.88	5	3.00	318,177.86	299	297.00	11,848,680.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,434	1,434.00	58,878,292.20	23	13.00	1,879,555.08	1,457	1,447.00	60,757,847.28
Personnel Area Total	1,434	1,434.00	58,878,292.20	23	13.00	1,879,555.08	1,457	1,447.00	60,757,847.28
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	308.00	12,909,226.98	6	6.00	477,382.10	314	314.00	13,386,609.08
Personnel Area Total	308	308.00	12,909,226.98	6	6.00	477,382.10	314	314.00	13,386,609.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,750,248.60	6	3.00	445,746.86	275	272.00	11,195,995.46
Personnel Area Total	269	269.00	10,750,248.60	6	3.00	445,746.86	275	272.00	11,195,995.46
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	479.00	20,336,336.54	7	6.00	563,186.00	486	485.00	20,899,522.54
Personnel Area Total	479	479.00	20,336,336.54	7	6.00	563,186.00	486	485.00	20,899,522.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 2/18/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	5,654,875.20	3	1.00	96,616.00	145	143.00	5,751,491.20
Personnel Area Total	142	142.00	5,654,875.20	3	1.00	96,616.00	145	143.00	5,751,491.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	704.00	28,450,583.98	8	7.00	758,803.24	712	711.00	29,209,387.22
Personnel Area Total	704	704.00	28,450,583.98	8	7.00	758,803.24	712	711.00	29,209,387.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	506.00	19,696,580.80	5	5.00	537,951.70	511	511.00	20,234,532.50
Personnel Area Total	506	506.00	19,696,580.80	5	5.00	537,951.70	511	511.00	20,234,532.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	793.00	37,615,312.80	13	0.00	200,522.40	806	793.00	37,815,835.20
Personnel Area Total	793	793.00	37,615,312.80	13	0.00	200,522.40	806	793.00	37,815,835.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	13,840,504.08	8	6.00	598,002.60	348	346.00	14,438,506.68
Personnel Area Total	340	340.00	13,840,504.08	8	6.00	598,002.60	348	346.00	14,438,506.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,720,880.80	0	0.00	0.00	74	74.00	3,720,880.80
Personnel Area Total	74	74.00	3,720,880.80	0	0.00	0.00	74	74.00	3,720,880.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,484	5,484.00	231,522,433.48	104	67.00	7,341,739.08	5,588	5,551.00	238,864,172.56
DEPARTMENT TOTALS	5,484	5,484.00	231,522,433.48	114	77.00	7,749,739.92	5,598	5,561.00	239,272,173.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.75	9,217,360.62	5	2.00	296,790.00	170	166.75	9,514,150.62
Personnel Area Total	165	164.75	9,217,360.62	5	2.00	296,790.00	170	166.75	9,514,150.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,666	1,666.00	86,489,439.14	95	16.00	4,109,941.94	1,761	1,682.00	90,599,381.08
Personnel Area Total	1,666	1,666.00	86,489,439.14	95	16.00	4,109,941.94	1,761	1,682.00	90,599,381.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	626.00	23,256,094.16	15	2.00	384,960.42	641	628.00	23,641,054.58
Personnel Area Total	626	626.00	23,256,094.16	15	2.00	384,960.42	641	628.00	23,641,054.58
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	181,400.18	12	11.00	819,889.46
Personnel Area Total	10	10.00	638,489.28	2	1.00	181,400.18	12	11.00	819,889.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,996,353.60	3	3.00	213,200.52	179	179.00	9,209,554.12
Personnel Area Total	176	176.00	8,996,353.60	3	3.00	213,200.52	179	179.00	9,209,554.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
Personnel Area Total	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
Personnel Area Total	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,699	2,698.75	131,361,347.00	131	28.00	5,697,905.46	2,830	2,726.75	137,059,252.46
DEPARTMENT TOTALS	2,699	2,698.75	131,361,347.00	131	28.00	5,697,905.46	2,830	2,726.75	137,059,252.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	979	979.00	43,027,325.38	111	69.00	6,006,915.72	1,090	1,048.00	49,034,241.10
Personnel Area Total	979	979.00	43,027,325.38	111	69.00	6,006,915.72	1,090	1,048.00	49,034,241.10
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	979	979.00	43,027,325.38	111	69.00	6,006,915.72	1,090	1,048.00	49,034,241.10
DEPARTMENT TOTALS	979	979.00	43,027,325.38	111	69.00	6,006,915.72	1,090	1,048.00	49,034,241.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 2/18/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.66	7,666,360.26	24	22.78	2,792,815.32	197	192.44	10,459,175.58
Personnel Area Total	173	169.66	7,666,360.26	24	22.78	2,792,815.32	197	192.44	10,459,175.58
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.50	7,858,764.42	22	7.50	1,409,012.28	189	174.00	9,267,776.70
Personnel Area Total	167	166.50	7,858,764.42	22	7.50	1,409,012.28	189	174.00	9,267,776.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,438,211.20	16	15.00	2,751,424.52	245	244.00	14,189,635.72
Personnel Area Total	229	229.00	11,438,211.20	16	15.00	2,751,424.52	245	244.00	14,189,635.72
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.55	6,510,148.32	25	24.40	2,588,665.04	161	159.95	9,098,813.36
Personnel Area Total	136	135.55	6,510,148.32	25	24.40	2,588,665.04	161	159.95	9,098,813.36
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,155	1,153.17	58,473,339.34	4	3.00	611,438.62	1,159	1,156.17	59,084,777.96
Personnel Area Total	1,155	1,153.17	58,473,339.34	4	3.00	611,438.62	1,159	1,156.17	59,084,777.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	293.00	19,090,250.14	30	13.50	1,991,371.72	323	306.50	21,081,621.86
Personnel Area Total	293	293.00	19,090,250.14	30	13.50	1,991,371.72	323	306.50	21,081,621.86
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	123.60	6,169,413.12	8	7.80	1,207,039.34	133	131.40	7,376,452.46
Personnel Area Total	125	123.60	6,169,413.12	8	7.80	1,207,039.34	133	131.40	7,376,452.46
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	491.00	19,949,143.24	35	8.00	2,342,889.38	526	499.00	22,292,032.62
Personnel Area Total	491	491.00	19,949,143.24	35	8.00	2,342,889.38	526	499.00	22,292,032.62
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
Personnel Area Total	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,401	1,399.30	74,475,697.92	145	38.50	9,481,362.54	1,546	1,437.80	83,957,060.46
Personnel Area Total	1,401	1,399.30	74,475,697.92	145	38.50	9,481,362.54	1,546	1,437.80	83,957,060.46
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,587	2,583.27	111,414,989.82	257	68.95	14,664,057.06	2,844	2,652.22	126,079,046.88
Personnel Area Total	2,587	2,583.27	111,414,989.82	257	68.95	14,664,057.06	2,844	2,652.22	126,079,046.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	62,108.80	0	0.00	0.00	1	1.00	62,108.80
Personnel Area Total	1	1.00	62,108.80	0	0.00	0.00	1	1.00	62,108.80
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,994	2,991.30	103,119,853.72	82	18.05	3,431,815.92	3,076	3,009.35	106,551,669.64
Personnel Area Total	2,994	2,991.30	103,119,853.72	82	18.05	3,431,815.92	3,076	3,009.35	106,551,669.64
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,771	9,755.35	427,049,589.10	651	230.48	43,540,128.54	10,422	9,985.83	470,589,717.64
DEPARTMENT TOTALS	9,771	9,755.35	427,049,589.10	651	230.48	43,540,128.54	10,422	9,985.83	470,589,717.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,274	4,272.50	188,769,737.00	191	68.00	9,746,864.92	4,465	4,340.50	198,516,601.92
Personnel Area Total	4,274	4,272.50	188,769,737.00	191	68.00	9,746,864.92	4,465	4,340.50	198,516,601.92
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,274	4,272.50	188,769,737.00	191	68.00	9,746,864.92	4,465	4,340.50	198,516,601.92
DEPARTMENT TOTALS	4,274	4,272.50	188,769,737.00	191	68.00	9,746,864.92	4,465	4,340.50	198,516,601.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.40	5,060,001.44	7	5.00	505,455.08	84	81.40	5,565,456.52
Personnel Area Total	77	76.40	5,060,001.44	7	5.00	505,455.08	84	81.40	5,565,456.52
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,268,411.88	1	1.00	103,563.20	171	171.00	9,371,975.08
Personnel Area Total	170	170.00	9,268,411.88	1	1.00	103,563.20	171	171.00	9,371,975.08
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,883,776.26	0	0.00	0.00	66	66.00	3,883,776.26
Personnel Area Total	66	66.00	3,883,776.26	0	0.00	0.00	66	66.00	3,883,776.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,204,115.20	2	1.00	135,764.20	50	49.00	3,339,879.40
Personnel Area Total	48	48.00	3,204,115.20	2	1.00	135,764.20	50	49.00	3,339,879.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	360.40	21,416,304.78	10	7.00	744,782.48	371	367.40	22,161,087.26
DEPARTMENT TOTALS	361	360.40	21,416,304.78	10	7.00	744,782.48	371	367.40	22,161,087.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	35,260,227.60	57	8.00	2,243,051.20	799	750.00	37,503,278.80
Personnel Area Total	742	742.00	35,260,227.60	57	8.00	2,243,051.20	799	750.00	37,503,278.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	35,260,227.60	57	8.00	2,243,051.20	799	750.00	37,503,278.80
DEPARTMENT TOTALS	742	742.00	35,260,227.60	57	8.00	2,243,051.20	799	750.00	37,503,278.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,142,508.80	9	9.00	887,640.52	99	99.00	6,030,149.32
Personnel Area Total	90	90.00	5,142,508.80	9	9.00	887,640.52	99	99.00	6,030,149.32
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	19,253,104.00	0	0.00	0.00	367	367.00	19,253,104.00
Personnel Area Total	367	367.00	19,253,104.00	0	0.00	0.00	367	367.00	19,253,104.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	10,333,668.80	0	0.00	0.00	188	188.00	10,333,668.80
Personnel Area Total	188	188.00	10,333,668.80	0	0.00	0.00	188	188.00	10,333,668.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,970,983.20	8	0.00	210,080.00	113	104.75	6,181,063.20
Personnel Area Total	105	104.75	5,970,983.20	8	0.00	210,080.00	113	104.75	6,181,063.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	749.75	40,700,264.80	17	9.00	1,097,720.52	767	758.75	41,797,985.32
DEPARTMENT TOTALS	750	749.75	40,700,264.80	17	9.00	1,097,720.52	767	758.75	41,797,985.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,185	1,177.20	52,415,057.97	47	17.50	1,871,071.80	1,232	1,194.70	54,286,129.77
Personnel Area Total	1,185	1,177.20	52,415,057.97	47	17.50	1,871,071.80	1,232	1,194.70	54,286,129.77
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,185	1,177.20	52,415,057.97	47	17.50	1,871,071.80	1,232	1,194.70	54,286,129.77
DEPARTMENT TOTALS	1,185	1,177.20	52,415,057.97	47	17.50	1,871,071.80	1,232	1,194.70	54,286,129.77



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.05	3,598,654.80	7	1.00	232,132.16	79	72.05	3,830,786.96
Personnel Area Total	72	71.05	3,598,654.80	7	1.00	232,132.16	79	72.05	3,830,786.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.75	14,093,274.00	1	1.00	123,614.40	264	263.75	14,216,888.40
Personnel Area Total	263	262.75	14,093,274.00	1	1.00	123,614.40	264	263.75	14,216,888.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,807,914.56	16	7.00	724,505.08	248	239.00	12,532,419.64
Personnel Area Total	232	232.00	11,807,914.56	16	7.00	724,505.08	248	239.00	12,532,419.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	12,881,129.56	19	6.00	1,026,067.90	287	274.00	13,907,197.46
Personnel Area Total	268	268.00	12,881,129.56	19	6.00	1,026,067.90	287	274.00	13,907,197.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	833.80	42,380,972.92	43	15.00	2,106,319.54	878	848.80	44,487,292.46
DEPARTMENT TOTALS	835	833.80	42,380,972.92	43	15.00	2,106,319.54	878	848.80	44,487,292.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,337,721.74	49	0.00	361,899.20	139	90.00	5,699,620.94
Personnel Area Total	90	90.00	5,337,721.74	49	0.00	361,899.20	139	90.00	5,699,620.94
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,053,374.40	0	0.00	0.00	17	17.00	1,053,374.40
Personnel Area Total	17	17.00	1,053,374.40	0	0.00	0.00	17	17.00	1,053,374.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,928,742.40	1	0.60	19,032.00	37	36.60	1,947,774.40
Personnel Area Total	36	36.00	1,928,742.40	1	0.60	19,032.00	37	36.60	1,947,774.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,797,392.56	1	1.00	119,766.40	58	58.00	3,917,158.96
Personnel Area Total	57	57.00	3,797,392.56	1	1.00	119,766.40	58	58.00	3,917,158.96
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	12,117,231.10	55	4.60	707,857.40	255	204.60	12,825,088.50
DEPARTMENT TOTALS	200	200.00	12,117,231.10	55	4.60	707,857.40	255	204.60	12,825,088.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	716	714.93	25,559,095.63	139	133.71	7,952,523.30	855	848.64	33,511,618.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	716	714.93	25,559,095.63	139	133.71	7,952,523.30	855	848.64	33,511,618.93
0314 - Huey P Long Medical Center									
Education Employees	472	472.00	17,061,986.47	59	58.80	3,906,619.32	531	530.80	20,968,605.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	472	472.00	17,061,986.47	59	58.80	3,906,619.32	531	530.80	20,968,605.79
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	60	58.60	6,664,220.00	62	60.60	6,738,330.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	60	58.60	6,664,220.00	62	60.60	6,738,330.40
0601 - LSU A & M College									
Education Employees	1,334	1,318.93	46,811,793.60	4,090	3,521.35	253,136,617.40	5,424	4,840.28	299,948,411.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,334	1,318.93	46,811,793.60	4,090	3,521.35	253,136,617.40	5,424	4,840.28	299,948,411.00
0602 - LSU-Alexandria									
Education Employees	67	67.00	1,770,121.60	224	174.21	8,067,442.00	291	241.21	9,837,563.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,770,121.60	224	174.21	8,067,442.00	291	241.21	9,837,563.60
0603 - University of New Orleans									
Education Employees	225	223.80	7,347,864.00	1,621	1,084.63	66,662,400.67	1,846	1,308.43	74,010,264.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	223.80	7,347,864.00	1,621	1,084.63	66,662,400.67	1,846	1,308.43	74,010,264.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	505	503.48	16,567,329.60	2,806	2,554.14	175,391,465.76	3,311	3,057.62	191,958,795.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	505	503.48	16,567,329.60	2,806	2,554.14	175,391,465.76	3,311	3,057.62	191,958,795.36
0605 - LSU-Eunice									
Education Employees	65	63.45	1,858,729.60	182	128.04	5,701,568.00	247	191.49	7,560,297.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.45	1,858,729.60	182	128.04	5,701,568.00	247	191.49	7,560,297.60
0606 - LSU-Shreveport									
Education Employees	88	86.50	2,458,643.03	264	260.10	13,737,692.04	352	346.60	16,196,335.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	86.50	2,458,643.03	264	260.10	13,737,692.04	352	346.60	16,196,335.07
0607 - LSU-Agriculture Center									
Education Employees	420	411.84	12,830,230.40	870	848.39	52,254,277.00	1,290	1,260.23	65,084,507.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	420	411.84	12,830,230.40	870	848.39	52,254,277.00	1,290	1,260.23	65,084,507.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	137	90.82	8,418,347.00	146	99.82	8,714,289.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	137	90.82	8,418,347.00	146	99.82	8,714,289.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	67	66.62	2,149,472.00	362	354.90	23,409,607.00	429	421.52	25,559,079.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.62	2,149,472.00	362	354.90	23,409,607.00	429	421.52	25,559,079.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,892	2,870.12	102,979,813.50	2,204	2,130.96	143,459,109.10	5,096	5,001.08	246,438,922.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,892	2,870.12	102,979,813.50	2,204	2,130.96	143,459,109.10	5,096	5,001.08	246,438,922.60
0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,762,654.40	455	257.50	14,118,754.81	517	319.50	15,881,409.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,762,654.40	455	257.50	14,118,754.81	517	319.50	15,881,409.21
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	39	39.00	2,976,675.00	40	40.00	3,019,294.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	39	39.00	2,976,675.00	40	40.00	3,019,294.20
0616 - SU A & M College									
Education Employees	422	414.00	12,611,996.80	1,016	1,003.73	50,231,359.17	1,438	1,417.73	62,843,355.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	422	414.00	12,611,996.80	1,016	1,003.73	50,231,359.17	1,438	1,417.73	62,843,355.97
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
0618 - SU Shreveport									
Education Employees	72	72.00	1,917,959.22	287	240.28	9,394,486.00	359	312.28	11,312,445.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,917,959.22	287	240.28	9,394,486.00	359	312.28	11,312,445.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	238	238.00	6,550,776.60	586	507.30	22,577,540.51	824	745.30	29,128,317.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	238	238.00	6,550,776.60	586	507.30	22,577,540.51	824	745.30	29,128,317.11
0623 - Grambling State University									
Education Employees	192	191.00	5,562,843.50	525	509.60	27,456,359.58	717	700.60	33,019,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	191.00	5,562,843.50	525	509.60	27,456,359.58	717	700.60	33,019,203.08
0625 - La Tech University									
Education Employees	370	368.00	10,304,262.80	823	741.46	43,448,872.63	1,193	1,109.46	53,753,135.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	368.00	10,304,262.80	823	741.46	43,448,872.63	1,193	1,109.46	53,753,135.43
0627 - McNeese State University									
Education Employees	246	243.72	6,810,883.56	702	509.47	32,112,268.90	948	753.19	38,923,152.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	243.72	6,810,883.56	702	509.47	32,112,268.90	948	753.19	38,923,152.46
0629 - University of La-Monroe									
Education Employees	286	283.00	8,203,711.36	955	789.41	42,420,940.43	1,241	1,072.41	50,624,651.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	283.00	8,203,711.36	955	789.41	42,420,940.43	1,241	1,072.41	50,624,651.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	199	198.50	6,036,906.06	596	567.98	30,403,447.10	795	766.48	36,440,353.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	198.50	6,036,906.06	596	567.98	30,403,447.10	795	766.48	36,440,353.16
0634 - Southeastern La University									
Education Employees	432	429.74	13,202,904.00	1,008	856.87	49,705,471.59	1,440	1,286.61	62,908,375.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	432	429.74	13,202,904.00	1,008	856.87	49,705,471.59	1,440	1,286.61	62,908,375.59
0640 - University of La-Lafayette									
Education Employees	700	699.50	20,564,376.26	1,266	1,074.05	73,971,967.00	1,966	1,773.55	94,536,343.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	700	699.50	20,564,376.26	1,266	1,074.05	73,971,967.00	1,966	1,773.55	94,536,343.26
0641 - Delgado Community College									
Education Employees	218	180.50	6,437,161.64	1,304	1,002.30	41,863,242.55	1,522	1,182.80	48,300,404.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	218	180.50	6,437,161.64	1,304	1,002.30	41,863,242.55	1,522	1,182.80	48,300,404.19
0643 - Nunez Community College									
Education Employees	27	27.00	734,812.78	150	74.00	4,389,345.52	177	101.00	5,124,158.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	734,812.78	150	74.00	4,389,345.52	177	101.00	5,124,158.30
0644 - Bossier Community College									
Education Employees	89	89.00	2,428,587.20	476	283.09	12,023,634.00	565	372.09	14,452,221.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,428,587.20	476	283.09	12,023,634.00	565	372.09	14,452,221.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 2/18/2011

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	127	127.00	5,843,682.00	8	5.00	586,539.72	135	132.00	6,430,221.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	127	127.00	5,843,682.00	8	5.00	586,539.72	135	132.00	6,430,221.72
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	69	61.73	4,822,001.70	79	71.73	5,209,068.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	69	61.73	4,822,001.70	79	71.73	5,209,068.90
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,101,796.10	73	73.00	3,101,796.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,101,796.10	73	73.00	3,101,796.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	413,026.12	158	89.33	4,528,464.60	173	104.33	4,941,490.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	413,026.12	158	89.33	4,528,464.60	173	104.33	4,941,490.72
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	618,779.20	205	100.00	5,098,524.91	229	124.00	5,717,304.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	618,779.20	205	100.00	5,098,524.91	229	124.00	5,717,304.11
N645 - South La Community College-NP									
Education Employees	10	9.50	226,683.34	122	108.88	4,010,264.88	132	118.38	4,236,948.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	226,683.34	122	108.88	4,010,264.88	132	118.38	4,236,948.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	426,971.60	122	80.60	3,569,528.72	137	95.60	3,996,500.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	426,971.60	122	80.60	3,569,528.72	137	95.60	3,996,500.32
N647 - La Delta Community College-NP									
Education Employees	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
N648 - Louisiana Technical College-NP									
Education Employees	189	189.00	5,662,108.51	1,396	823.72	51,039,395.60	1,585	1,012.72	56,701,504.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	189.00	5,662,108.51	1,396	823.72	51,039,395.60	1,585	1,012.72	56,701,504.11
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	72	67.50	5,453,545.58	73	68.50	5,483,310.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	72	67.50	5,453,545.58	73	68.50	5,483,310.38
HIGHER EDUCATION TOTALS									
Education Employees	10,899	10,789.13	357,259,619.93	25,999	21,685.40	1,328,551,396.91	36,898	32,474.53	1,685,811,016.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,899	10,789.13	357,259,619.93	25,999	21,685.40	1,328,551,396.91	36,898	32,474.53	1,685,811,016.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0308 - LSU/Health Care Svc Div									
Education Employees	53	53.00	2,095,633.75	130	129.20	9,265,827.64	183	182.20	11,361,461.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	2,095,633.75	130	129.20	9,265,827.64	183	182.20	11,361,461.39
0313 - Earl K Long Medical Center									
Education Employees	1,036	1,032.58	40,861,014.66	176	100.94	7,514,019.27	1,212	1,133.52	48,375,033.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,036	1,032.58	40,861,014.66	176	100.94	7,514,019.27	1,212	1,133.52	48,375,033.93
0315 - University Medical Center									
Education Employees	884	877.20	36,919,632.19	102	66.00	5,541,348.88	986	943.20	42,460,981.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	884	877.20	36,919,632.19	102	66.00	5,541,348.88	986	943.20	42,460,981.07
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	350	348.80	12,420,745.31	83	46.45	3,938,582.65	433	395.25	16,359,327.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	348.80	12,420,745.31	83	46.45	3,938,582.65	433	395.25	16,359,327.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	360	359.40	12,577,591.04	104	67.85	5,897,321.43	464	427.25	18,474,912.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	360	359.40	12,577,591.04	104	67.85	5,897,321.43	464	427.25	18,474,912.47
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	523	521.80	19,121,736.94	107	76.71	7,970,782.98	630	598.51	27,092,519.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	523	521.80	19,121,736.94	107	76.71	7,970,782.98	630	598.51	27,092,519.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	858	851.83	30,241,684.97	101	75.90	5,179,065.37	959	927.73	35,420,750.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	858	851.83	30,241,684.97	101	75.90	5,179,065.37	959	927.73	35,420,750.34
0322 - Charity Hospital & Med Ctr									
Education Employees	1,972	1,968.24	92,087,702.74	369	235.46	22,316,277.03	2,341	2,203.70	114,403,979.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,972	1,968.24	92,087,702.74	369	235.46	22,316,277.03	2,341	2,203.70	114,403,979.77
HEALTH CARE SERVICES TOTALS									
Education Employees	6,036	6,012.85	246,325,741.60	1,172	798.51	67,623,225.25	7,208	6,811.36	313,948,966.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,036	6,012.85	246,325,741.60	1,172	798.51	67,623,225.25	7,208	6,811.36	313,948,966.85



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	7	7.00	473,059.60	11	11.00	684,949.20
Personnel Area Total	4	4.00	211,889.60	7	7.00	473,059.60	11	11.00	684,949.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	461.14	29,197,953.62	84	72.50	6,865,262.82	546	533.64	36,063,216.44
Personnel Area Total	462	461.14	29,197,953.62	84	72.50	6,865,262.82	546	533.64	36,063,216.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,413	1,310.00	65,773,192.24	1,413	1,310.00	65,773,192.24
Personnel Area Total	0	0.00	0.00	1,413	1,310.00	65,773,192.24	1,413	1,310.00	65,773,192.24
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	144	141.00	8,656,033.36	149	146.00	8,903,823.76
Personnel Area Total	5	5.00	247,790.40	144	141.00	8,656,033.36	149	146.00	8,903,823.76
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	470.14	29,657,633.62	1,648	1,530.50	81,767,548.02	2,119	2,000.64	111,425,181.64
DEPARTMENT TOTALS	471	470.14	29,657,633.62	1,648	1,530.50	81,767,548.02	2,119	2,000.64	111,425,181.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,539,869.64	184	158.00	9,295,607.12	326	300.00	13,835,476.76
Personnel Area Total	142	142.00	4,539,869.64	184	158.00	9,295,607.12	326	300.00	13,835,476.76
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,664,824.32	61	50.00	3,258,027.24	225	214.00	7,922,851.56
Personnel Area Total	164	164.00	4,664,824.32	61	50.00	3,258,027.24	225	214.00	7,922,851.56
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	181	133.48	6,444,063.08	193	145.48	6,825,358.28
Personnel Area Total	12	12.00	381,295.20	181	133.48	6,444,063.08	193	145.48	6,825,358.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,949,358.40	6	5.75	547,783.60	79	78.75	4,497,142.00
Personnel Area Total	73	73.00	3,949,358.40	6	5.75	547,783.60	79	78.75	4,497,142.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	295,261.46	72	52.00	2,548,820.82	79	59.00	2,844,082.28
Personnel Area Total	7	7.00	295,261.46	72	52.00	2,548,820.82	79	59.00	2,844,082.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	398.00	13,830,609.02	504	399.23	22,094,301.86	902	797.23	35,924,910.88
DEPARTMENT TOTALS	398	398.00	13,830,609.02	504	399.23	22,094,301.86	902	797.23	35,924,910.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,916,885.70	14	14.00	892,749.52	92	92.00	4,809,635.22
Personnel Area Total	78	78.00	3,916,885.70	19	19.00	1,117,749.62	97	97.00	5,034,635.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,916,885.70	14	14.00	892,749.52	92	92.00	4,809,635.22
DEPARTMENT TOTALS	78	78.00	3,916,885.70	19	19.00	1,117,749.62	97	97.00	5,034,635.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	547.00	23,195,795.74	151	117.00	5,728,474.96	699	664.00	28,924,270.70
Personnel Area Total	548	547.00	23,195,795.74	151	117.00	5,728,474.96	699	664.00	28,924,270.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	547.00	23,195,795.74	151	117.00	5,728,474.96	699	664.00	28,924,270.70
DEPARTMENT TOTALS	548	547.00	23,195,795.74	151	117.00	5,728,474.96	699	664.00	28,924,270.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	497.53	26,666,371.16	500	497.53	26,666,371.16
Personnel Area Total	0	0.00	0.00	500	497.53	26,666,371.16	500	497.53	26,666,371.16
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	497.53	26,666,371.16	500	497.53	26,666,371.16
DEPARTMENT TOTALS	0	0.00	0.00	500	497.53	26,666,371.16	500	497.53	26,666,371.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.80	11,910,134.08	26	26.00	2,922,518.30	270	269.80	14,832,652.38
Personnel Area Total	244	243.80	11,910,134.08	26	26.00	2,922,518.30	270	269.80	14,832,652.38
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.80	11,910,134.08	26	26.00	2,922,518.30	270	269.80	14,832,652.38
DEPARTMENT TOTALS	244	243.80	11,910,134.08	26	26.00	2,922,518.30	270	269.80	14,832,652.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
Personnel Area Total	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
DEPARTMENT TOTALS	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,755,508.30	202	11.00	3,488,795.70	504	312.40	18,244,304.00
Personnel Area Total	302	301.40	14,755,508.30	202	11.00	3,488,795.70	504	312.40	18,244,304.00
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,755,508.30	202	11.00	3,488,795.70	504	312.40	18,244,304.00
DEPARTMENT TOTALS	302	301.40	14,755,508.30	202	11.00	3,488,795.70	504	312.40	18,244,304.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/18/2011

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
Personnel Area Total	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
DEPARTMENT TOTALS	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,611	1,610.30	92,493,769.42	1,689	1,507.55	72,630,186.10	3,300	3,117.85	165,123,955.52
VETERANS AFFAIRS	790	790.00	24,628,308.12	72	8.00	1,919,403.46	862	798.00	26,547,711.58
ECONOMIC DEVELOPMENT	74	73.00	3,922,318.40	47	47.00	4,855,481.28	121	120.00	8,777,799.68
C R T	604	594.00	22,428,262.31	209	178.08	4,307,096.78	813	772.08	26,735,359.09
D O T D	4,442	4,438.75	199,687,079.54	26	26.00	2,494,129.82	4,468	4,464.75	202,181,209.36
DPSC - CORRECTIONS	5,484	5,484.00	231,522,433.48	114	77.00	7,749,739.92	5,598	5,561.00	239,272,173.40
DPSC - PUBLIC SAFETY	2,699	2,698.75	131,361,347.00	131	28.00	5,697,905.46	2,830	2,726.75	137,059,252.46
DYS-OFF OF JUV JUST	979	979.00	43,027,325.38	111	69.00	6,006,915.72	1,090	1,048.00	49,034,241.10
D H H	9,771	9,755.35	427,049,589.10	651	230.48	43,540,128.54	10,422	9,985.83	470,589,717.64
D C F S	4,274	4,272.50	188,769,737.00	191	68.00	9,746,864.92	4,465	4,340.50	198,516,601.92
D N R	361	360.40	21,416,304.78	10	7.00	744,782.48	371	367.40	22,161,087.26
REVENUE	742	742.00	35,260,227.60	57	8.00	2,243,051.20	799	750.00	37,503,278.80
D E Q	750	749.75	40,700,264.80	17	9.00	1,097,720.52	767	758.75	41,797,985.32
L W C	1,185	1,177.20	52,415,057.97	47	17.50	1,871,071.80	1,232	1,194.70	54,286,129.77
WILDLIFE & FISHERIES	835	833.80	42,380,972.92	43	15.00	2,106,319.54	878	848.80	44,487,292.46
CIVIL SERVICE	200	200.00	12,117,231.10	55	4.60	707,857.40	255	204.60	12,825,088.50
HIGHER EDUCATION	10,899	10,789.13	357,259,619.93	25,999	21,685.40	1,328,551,396.91	36,898	32,474.53	1,685,811,016.84
HEALTH CARE SERVICES	6,036	6,012.85	246,325,741.60	1,172	798.51	67,623,225.25	7,208	6,811.36	313,948,966.85
DEPT OF EDUCATION	471	470.14	29,657,633.62	1,648	1,530.50	81,767,548.02	2,119	2,000.64	111,425,181.64
EDUCATION - OTHER	398	398.00	13,830,609.02	504	399.23	22,094,301.86	902	797.23	35,924,910.88
PUBLIC SERVICE COMM	78	78.00	3,916,885.70	19	19.00	1,117,749.62	97	97.00	5,034,635.32
AGRICULTURE	548	547.00	23,195,795.74	151	117.00	5,728,474.96	699	664.00	28,924,270.70
JUSTICE	0	0.00	0.00	500	497.53	26,666,371.16	500	497.53	26,666,371.16
INSURANCE	244	243.80	11,910,134.08	26	26.00	2,922,518.30	270	269.80	14,832,652.38
LIEUTENANT GOVERNOR	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
SECRETARY OF STATE	302	301.40	14,755,508.30	202	11.00	3,488,795.70	504	312.40	18,244,304.00
TREASURY	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
STATEWIDE TOTALS	53,830	53,652.12	2,273,186,477.43	33,735	27,402.38	1,710,116,604.32	87,565	81,054.50	3,983,303,081.75

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	16,935	16,801.98	603,585,361.53	27,171	22,483.91	1,396,174,622.16	44,106	39,285.89	1,999,759,983.69
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	36,895	36,850.14	1,669,601,115.90	6,549	4,903.47	313,308,981.22	43,444	41,753.61	1,982,910,097.12
STATEWIDE TOTALS	53,830	53,652.12	2,273,186,477.43	33,735	27,402.38	1,710,116,604.32	87,565	81,054.50	3,983,303,081.75
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	53,830	53,652.12	2,273,186,477.43	33,720	27,387.38	1,709,483,603.38	87,550	81,039.50	3,982,670,080.81
Employees with In-State Resident	51,249		2,174,716,058.70	29,006		1,500,574,824.18	80,255		3,675,290,882.88
Employees with Out-of State Resident	847		32,957,423.20	186		9,227,878.67	1,033		42,185,301.87
Employees with Unknown Resident	1,734		65,512,995.53	4,543		200,313,901.47	6,277		265,826,897.00