



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/11/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.00	4,599,920.16	99	74.00	4,599,920.16
Personnel Area Total	0	0.00	0.00	99	74.00	4,599,920.16	99	74.00	4,599,920.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	841,136.92	1	1.00	132,620.02	13	13.00	973,756.94
Personnel Area Total	12	12.00	841,136.92	1	1.00	132,620.02	13	13.00	973,756.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,485,486.86	2	1.00	140,108.80	36	34.30	1,625,595.66
Personnel Area Total	34	33.30	1,485,486.86	2	1.00	140,108.80	36	34.30	1,625,595.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	620.00	38,121,934.76	175	155.50	12,301,413.02	795	775.50	50,423,347.78
Personnel Area Total	620	620.00	38,121,934.76	175	155.50	12,301,413.02	795	775.50	50,423,347.78
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	8,595,048.28	10	7.00	868,701.08	135	132.00	9,463,749.36
Personnel Area Total	125	125.00	8,595,048.28	10	7.00	868,701.08	135	132.00	9,463,749.36



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	414	412.25	20,094,784.58	414	412.25	20,094,784.58
Personnel Area Total	0	0.00	0.00	414	412.25	20,094,784.58	414	412.25	20,094,784.58
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	787	772.00	27,579,781.32	789	774.00	27,663,251.72
Personnel Area Total	2	2.00	83,470.40	787	772.00	27,579,781.32	789	774.00	27,663,251.72
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
Personnel Area Total	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,036,092.76	13	9.50	550,665.18	51	47.50	2,586,757.94
Personnel Area Total	38	38.00	2,036,092.76	13	9.50	550,665.18	51	47.50	2,586,757.94



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	3	2.00	178,752.34	57	56.00	2,846,714.52
Personnel Area Total	54	54.00	2,667,962.18	3	2.00	178,752.34	57	56.00	2,846,714.52
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	881,328.50	79	66.00	3,018,430.22	96	83.00	3,899,758.72
Personnel Area Total	17	17.00	881,328.50	79	66.00	3,018,430.22	96	83.00	3,899,758.72
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,780,597.20	1	1.00	115,024.00	106	106.00	6,895,621.20
Personnel Area Total	105	105.00	6,780,597.20	1	1.00	115,024.00	106	106.00	6,895,621.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	303.00	15,624,570.26	72	2.80	1,810,174.08	375	305.80	17,434,744.34
Personnel Area Total	303	303.00	15,624,570.26	72	2.80	1,810,174.08	375	305.80	17,434,744.34
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,794,275.20	1	0.00	14,892.80	85	84.00	4,809,168.00
Personnel Area Total	84	84.00	4,794,275.20	1	0.00	14,892.80	85	84.00	4,809,168.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,731,974.40	6	0.00	70,616.00	51	45.00	1,802,590.40
Personnel Area Total	45	45.00	1,731,974.40	6	0.00	70,616.00	51	45.00	1,802,590.40



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,443,447.20	16	0.00	217,692.80	57	41.00	1,661,140.00
Personnel Area Total	41	41.00	1,443,447.20	16	0.00	217,692.80	57	41.00	1,661,140.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	494,728.00	0	0.00	0.00	11	11.00	494,728.00
Personnel Area Total	11	11.00	494,728.00	0	0.00	0.00	11	11.00	494,728.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,561,346.66	2	0.00	100,162.40	80	78.00	4,661,509.06
Personnel Area Total	78	78.00	4,561,346.66	2	0.00	100,162.40	80	78.00	4,661,509.06
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,612	1,611.30	92,619,155.72	1,697	1,515.05	72,863,768.02	3,309	3,126.35	165,482,923.74
DEPARTMENT TOTALS	1,612	1,611.30	92,619,155.72	1,697	1,515.05	72,863,768.02	3,309	3,126.35	165,482,923.74



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,289,000.00	8	7.00	577,772.26	92	91.00	3,866,772.26
Personnel Area Total	84	84.00	3,289,000.00	8	7.00	577,772.26	92	91.00	3,866,772.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,413,146.40	27	0.00	484,879.20	168	141.00	4,898,025.60
Personnel Area Total	141	141.00	4,413,146.40	27	0.00	484,879.20	168	141.00	4,898,025.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,249,018.80	3	0.00	66,560.00	145	142.00	4,315,578.80
Personnel Area Total	142	142.00	4,249,018.80	3	0.00	66,560.00	145	142.00	4,315,578.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,241,751.80	10	0.00	141,679.20	149	139.00	4,383,431.00
Personnel Area Total	139	139.00	4,241,751.80	10	0.00	141,679.20	149	139.00	4,383,431.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	3,974,900.80	6	1.00	267,446.40	149	144.00	4,242,347.20
Personnel Area Total	143	143.00	3,974,900.80	6	1.00	267,446.40	149	144.00	4,242,347.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,401,896.72	20	0.00	410,800.00	160	140.00	4,812,696.72
Personnel Area Total	140	140.00	4,401,896.72	20	0.00	410,800.00	160	140.00	4,812,696.72



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	24,569,714.52	74	8.00	1,949,137.06	863	797.00	26,518,851.58
DEPARTMENT TOTALS	789	789.00	24,569,714.52	74	8.00	1,949,137.06	863	797.00	26,518,851.58



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,510,028.00	15	15.00	1,909,504.48	40	39.00	3,419,532.48
Personnel Area Total	25	24.00	1,510,028.00	15	15.00	1,909,504.48	40	39.00	3,419,532.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,412,290.40	32	32.00	2,945,976.80	81	81.00	5,358,267.20
Personnel Area Total	49	49.00	2,412,290.40	32	32.00	2,945,976.80	81	81.00	5,358,267.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	3,922,318.40	47	47.00	4,855,481.28	121	120.00	8,777,799.68
DEPARTMENT TOTALS	74	73.00	3,922,318.40	47	47.00	4,855,481.28	121	120.00	8,777,799.68



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,049,683.22	4	4.00	365,934.66	43	43.00	2,415,617.88
Personnel Area Total	39	39.00	2,049,683.22	4	4.00	365,934.66	43	43.00	2,415,617.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,260,148.80	1	1.00	107,000.14	51	51.00	2,367,148.94
Personnel Area Total	50	50.00	2,260,148.80	1	1.00	107,000.14	51	51.00	2,367,148.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	68.00	2,746,420.39	4	2.00	203,211.54	82	70.00	2,949,631.93
Personnel Area Total	78	68.00	2,746,420.39	4	2.00	203,211.54	82	70.00	2,949,631.93
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	11,799,344.44	127	113.35	2,122,731.78	476	462.35	13,922,076.22
Personnel Area Total	349	349.00	11,799,344.44	127	113.35	2,122,731.78	476	462.35	13,922,076.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	15	14.40	745,170.66	43	42.40	2,254,668.26
Personnel Area Total	28	28.00	1,509,497.60	15	14.40	745,170.66	43	42.40	2,254,668.26
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	2,081,617.46	59	44.33	870,048.14	120	105.33	2,951,665.60
Personnel Area Total	61	61.00	2,081,617.46	59	44.33	870,048.14	120	105.33	2,951,665.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/11/2011

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	595.00	22,446,711.91	210	179.08	4,414,096.92	815	774.08	26,860,808.83
DEPARTMENT TOTALS	605	595.00	22,446,711.91	210	179.08	4,414,096.92	815	774.08	26,860,808.83



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/11/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.50	13,273,733.72	13	13.00	1,409,299.06	245	244.50	14,683,032.78
Personnel Area Total	232	231.50	13,273,733.72	13	13.00	1,409,299.06	245	244.50	14,683,032.78
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,861,667.90	2	2.00	168,708.02	51	51.00	3,030,375.92
Personnel Area Total	49	49.00	2,861,667.90	2	2.00	168,708.02	51	51.00	3,030,375.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,163	4,160.75	183,733,091.10	11	11.00	916,122.74	4,174	4,171.75	184,649,213.84
Personnel Area Total	4,163	4,160.75	183,733,091.10	11	11.00	916,122.74	4,174	4,171.75	184,649,213.84
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,444	4,441.25	199,868,492.72	26	26.00	2,494,129.82	4,470	4,467.25	202,362,622.54
DEPARTMENT TOTALS	4,444	4,441.25	199,868,492.72	26	26.00	2,494,129.82	4,470	4,467.25	202,362,622.54



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/11/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	141	141.00	8,139,088.62	20	17.00	1,465,795.24	161	158.00	9,604,883.86
Personnel Area Total	141	141.00	8,139,088.62	30	27.00	1,873,796.08	171	168.00	10,012,884.70
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	11,554,859.68	5	3.00	318,177.86	300	298.00	11,873,037.54
Personnel Area Total	295	295.00	11,554,859.68	5	3.00	318,177.86	300	298.00	11,873,037.54
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,443	1,443.00	59,197,872.50	23	13.00	1,879,555.08	1,466	1,456.00	61,077,427.58
Personnel Area Total	1,443	1,443.00	59,197,872.50	23	13.00	1,879,555.08	1,466	1,456.00	61,077,427.58
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	310.00	12,991,865.38	6	6.00	477,382.10	316	316.00	13,469,247.48
Personnel Area Total	310	310.00	12,991,865.38	6	6.00	477,382.10	316	316.00	13,469,247.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	10,937,282.20	6	3.00	445,746.86	279	276.00	11,383,029.06
Personnel Area Total	273	273.00	10,937,282.20	6	3.00	445,746.86	279	276.00	11,383,029.06
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	479.00	20,336,336.54	7	6.00	563,186.00	486	485.00	20,899,522.54
Personnel Area Total	479	479.00	20,336,336.54	7	6.00	563,186.00	486	485.00	20,899,522.54



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EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	5,703,339.20	3	1.00	96,616.00	146	144.00	5,799,955.20
Personnel Area Total	143	143.00	5,703,339.20	3	1.00	96,616.00	146	144.00	5,799,955.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	708.00	28,557,308.78	8	7.00	758,803.24	716	715.00	29,316,112.02
Personnel Area Total	708	708.00	28,557,308.78	8	7.00	758,803.24	716	715.00	29,316,112.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	506.00	19,693,835.20	5	5.00	537,951.70	511	511.00	20,231,786.90
Personnel Area Total	506	506.00	19,693,835.20	5	5.00	537,951.70	511	511.00	20,231,786.90
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	794.00	37,684,327.20	12	0.00	184,922.40	806	794.00	37,869,249.60
Personnel Area Total	794	794.00	37,684,327.20	12	0.00	184,922.40	806	794.00	37,869,249.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	13,918,192.08	8	6.00	598,002.60	350	348.00	14,516,194.68
Personnel Area Total	342	342.00	13,918,192.08	8	6.00	598,002.60	350	348.00	14,516,194.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,720,880.80	0	0.00	0.00	74	74.00	3,720,880.80
Personnel Area Total	74	74.00	3,720,880.80	0	0.00	0.00	74	74.00	3,720,880.80



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,508	5,508.00	232,435,188.18	103	67.00	7,326,139.08	5,611	5,575.00	239,761,327.26
DEPARTMENT TOTALS	5,508	5,508.00	232,435,188.18	113	77.00	7,734,139.92	5,621	5,585.00	240,169,328.10



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.75	9,217,360.62	5	2.00	296,790.00	170	166.75	9,514,150.62
Personnel Area Total	165	164.75	9,217,360.62	5	2.00	296,790.00	170	166.75	9,514,150.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,668	1,668.00	86,615,477.52	95	16.00	4,109,941.94	1,763	1,684.00	90,725,419.46
Personnel Area Total	1,668	1,668.00	86,615,477.52	95	16.00	4,109,941.94	1,763	1,684.00	90,725,419.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	626.00	23,258,167.92	15	2.00	384,960.42	641	628.00	23,643,128.34
Personnel Area Total	626	626.00	23,258,167.92	15	2.00	384,960.42	641	628.00	23,643,128.34
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	181,400.18	12	11.00	819,889.46
Personnel Area Total	10	10.00	638,489.28	2	1.00	181,400.18	12	11.00	819,889.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,992,796.80	3	3.00	213,200.52	179	179.00	9,205,997.32
Personnel Area Total	176	176.00	8,992,796.80	3	3.00	213,200.52	179	179.00	9,205,997.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
Personnel Area Total	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
Personnel Area Total	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,701	2,700.75	131,485,902.34	131	28.00	5,697,905.46	2,832	2,728.75	137,183,807.80
DEPARTMENT TOTALS	2,701	2,700.75	131,485,902.34	131	28.00	5,697,905.46	2,832	2,728.75	137,183,807.80



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	980	980.00	43,076,267.78	111	69.00	6,006,915.72	1,091	1,049.00	49,083,183.50
Personnel Area Total	980	980.00	43,076,267.78	111	69.00	6,006,915.72	1,091	1,049.00	49,083,183.50
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	980	980.00	43,076,267.78	111	69.00	6,006,915.72	1,091	1,049.00	49,083,183.50
DEPARTMENT TOTALS	980	980.00	43,076,267.78	111	69.00	6,006,915.72	1,091	1,049.00	49,083,183.50



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.66	7,675,111.86	24	22.78	2,792,815.32	197	192.44	10,467,927.18
Personnel Area Total	173	169.66	7,675,111.86	24	22.78	2,792,815.32	197	192.44	10,467,927.18
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.50	7,858,764.42	22	7.50	1,409,012.28	189	174.00	9,267,776.70
Personnel Area Total	167	166.50	7,858,764.42	22	7.50	1,409,012.28	189	174.00	9,267,776.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,438,211.20	16	15.00	2,751,424.52	245	244.00	14,189,635.72
Personnel Area Total	229	229.00	11,438,211.20	16	15.00	2,751,424.52	245	244.00	14,189,635.72
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.55	6,458,148.32	27	26.40	2,714,790.00	162	160.95	9,172,938.32
Personnel Area Total	135	134.55	6,458,148.32	27	26.40	2,714,790.00	162	160.95	9,172,938.32
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,156	1,154.17	58,577,620.14	4	3.00	611,438.62	1,160	1,157.17	59,189,058.76
Personnel Area Total	1,156	1,154.17	58,577,620.14	4	3.00	611,438.62	1,160	1,157.17	59,189,058.76



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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/11/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	293.00	19,090,250.14	30	13.50	1,991,371.72	323	306.50	21,081,621.86
Personnel Area Total	293	293.00	19,090,250.14	30	13.50	1,991,371.72	323	306.50	21,081,621.86
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	124.60	6,232,624.32	8	7.80	1,207,039.34	134	132.40	7,439,663.66
Personnel Area Total	126	124.60	6,232,624.32	8	7.80	1,207,039.34	134	132.40	7,439,663.66
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	489.00	19,796,195.64	35	8.00	2,342,889.38	524	497.00	22,139,085.02
Personnel Area Total	489	489.00	19,796,195.64	35	8.00	2,342,889.38	524	497.00	22,139,085.02
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
Personnel Area Total	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,401	1,399.30	74,467,211.52	145	38.50	9,481,362.54	1,546	1,437.80	83,948,574.06
Personnel Area Total	1,401	1,399.30	74,467,211.52	145	38.50	9,481,362.54	1,546	1,437.80	83,948,574.06
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,613	2,609.27	112,443,497.82	254	67.95	14,532,837.90	2,867	2,677.22	126,976,335.72
Personnel Area Total	2,613	2,609.27	112,443,497.82	254	67.95	14,532,837.90	2,867	2,677.22	126,976,335.72



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,997	2,994.30	103,126,296.52	84	18.05	3,473,415.92	3,081	3,012.35	106,599,712.44
Personnel Area Total	2,997	2,994.30	103,126,296.52	84	18.05	3,473,415.92	3,081	3,012.35	106,599,712.44
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,798	9,782.35	427,985,240.70	652	231.48	43,576,634.34	10,450	10,013.83	471,561,875.04
DEPARTMENT TOTALS	9,798	9,782.35	427,985,240.70	652	231.48	43,576,634.34	10,450	10,013.83	471,561,875.04



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,284	4,282.50	189,309,165.76	192	69.00	9,788,298.52	4,476	4,351.50	199,097,464.28
Personnel Area Total	4,284	4,282.50	189,309,165.76	192	69.00	9,788,298.52	4,476	4,351.50	199,097,464.28
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,284	4,282.50	189,309,165.76	192	69.00	9,788,298.52	4,476	4,351.50	199,097,464.28
DEPARTMENT TOTALS	4,284	4,282.50	189,309,165.76	192	69.00	9,788,298.52	4,476	4,351.50	199,097,464.28



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.40	5,060,001.44	7	5.00	505,455.08	84	81.40	5,565,456.52
Personnel Area Total	77	76.40	5,060,001.44	7	5.00	505,455.08	84	81.40	5,565,456.52
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,280,390.08	1	1.00	103,563.20	171	171.00	9,383,953.28
Personnel Area Total	170	170.00	9,280,390.08	1	1.00	103,563.20	171	171.00	9,383,953.28
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,883,776.26	1	1.00	107,640.00	67	67.00	3,991,416.26
Personnel Area Total	66	66.00	3,883,776.26	1	1.00	107,640.00	67	67.00	3,991,416.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,204,115.20	2	1.00	135,764.20	50	49.00	3,339,879.40
Personnel Area Total	48	48.00	3,204,115.20	2	1.00	135,764.20	50	49.00	3,339,879.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	360.40	21,428,282.98	11	8.00	852,422.48	372	368.40	22,280,705.46
DEPARTMENT TOTALS	361	360.40	21,428,282.98	11	8.00	852,422.48	372	368.40	22,280,705.46



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	743.00	35,284,854.80	57	8.00	2,243,051.20	800	751.00	37,527,906.00
Personnel Area Total	743	743.00	35,284,854.80	57	8.00	2,243,051.20	800	751.00	37,527,906.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	743.00	35,284,854.80	57	8.00	2,243,051.20	800	751.00	37,527,906.00
DEPARTMENT TOTALS	743	743.00	35,284,854.80	57	8.00	2,243,051.20	800	751.00	37,527,906.00



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,175,310.40	9	9.00	887,640.52	100	100.00	6,062,950.92
Personnel Area Total	91	91.00	5,175,310.40	9	9.00	887,640.52	100	100.00	6,062,950.92
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,378,798.40	0	0.00	0.00	371	371.00	19,378,798.40
Personnel Area Total	371	371.00	19,378,798.40	0	0.00	0.00	371	371.00	19,378,798.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	10,414,123.20	0	0.00	0.00	191	191.00	10,414,123.20
Personnel Area Total	191	191.00	10,414,123.20	0	0.00	0.00	191	191.00	10,414,123.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,970,983.20	8	0.00	210,080.00	113	104.75	6,181,063.20
Personnel Area Total	105	104.75	5,970,983.20	8	0.00	210,080.00	113	104.75	6,181,063.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	757.75	40,939,215.20	17	9.00	1,097,720.52	775	766.75	42,036,935.72
DEPARTMENT TOTALS	758	757.75	40,939,215.20	17	9.00	1,097,720.52	775	766.75	42,036,935.72



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,178.20	52,466,963.07	47	17.50	1,871,071.80	1,233	1,195.70	54,338,034.87
Personnel Area Total	1,186	1,178.20	52,466,963.07	47	17.50	1,871,071.80	1,233	1,195.70	54,338,034.87
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,178.20	52,466,963.07	47	17.50	1,871,071.80	1,233	1,195.70	54,338,034.87
DEPARTMENT TOTALS	1,186	1,178.20	52,466,963.07	47	17.50	1,871,071.80	1,233	1,195.70	54,338,034.87



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.05	3,559,592.40	7	1.00	232,132.16	78	71.05	3,791,724.56
Personnel Area Total	71	70.05	3,559,592.40	7	1.00	232,132.16	78	71.05	3,791,724.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.75	14,093,274.00	1	1.00	123,614.40	264	263.75	14,216,888.40
Personnel Area Total	263	262.75	14,093,274.00	1	1.00	123,614.40	264	263.75	14,216,888.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,698,423.36	17	7.00	755,705.08	246	236.00	12,454,128.44
Personnel Area Total	229	229.00	11,698,423.36	17	7.00	755,705.08	246	236.00	12,454,128.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	12,881,129.56	16	6.00	788,469.50	284	274.00	13,669,599.06
Personnel Area Total	268	268.00	12,881,129.56	16	6.00	788,469.50	284	274.00	13,669,599.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	829.80	42,232,419.32	41	15.00	1,899,921.14	872	844.80	44,132,340.46
DEPARTMENT TOTALS	831	829.80	42,232,419.32	41	15.00	1,899,921.14	872	844.80	44,132,340.46



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,337,721.74	49	0.00	361,899.20	139	90.00	5,699,620.94
Personnel Area Total	90	90.00	5,337,721.74	49	0.00	361,899.20	139	90.00	5,699,620.94
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,053,374.40	0	0.00	0.00	17	17.00	1,053,374.40
Personnel Area Total	17	17.00	1,053,374.40	0	0.00	0.00	17	17.00	1,053,374.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,928,742.40	1	0.60	19,032.00	37	36.60	1,947,774.40
Personnel Area Total	36	36.00	1,928,742.40	1	0.60	19,032.00	37	36.60	1,947,774.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,797,392.56	1	1.00	119,766.40	58	58.00	3,917,158.96
Personnel Area Total	57	57.00	3,797,392.56	1	1.00	119,766.40	58	58.00	3,917,158.96
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	12,117,231.10	55	4.60	707,857.40	255	204.60	12,825,088.50
DEPARTMENT TOTALS	200	200.00	12,117,231.10	55	4.60	707,857.40	255	204.60	12,825,088.50



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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/11/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	716	714.93	25,559,095.63	139	133.71	7,952,523.30	855	848.64	33,511,618.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	716	714.93	25,559,095.63	139	133.71	7,952,523.30	855	848.64	33,511,618.93
0314 - Huey P Long Medical Center									
Education Employees	476	476.00	17,196,874.62	59	58.80	3,906,619.32	535	534.80	21,103,493.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	476	476.00	17,196,874.62	59	58.80	3,906,619.32	535	534.80	21,103,493.94
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	60	58.60	6,664,220.00	62	60.60	6,738,330.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	60	58.60	6,664,220.00	62	60.60	6,738,330.40
0601 - LSU A & M College									
Education Employees	1,333	1,317.98	46,807,696.00	4,081	3,518.93	252,821,469.40	5,414	4,836.91	299,629,165.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,333	1,317.98	46,807,696.00	4,081	3,518.93	252,821,469.40	5,414	4,836.91	299,629,165.40
0602 - LSU-Alexandria									
Education Employees	67	67.00	1,770,121.60	222	173.32	8,061,952.00	289	240.32	9,832,073.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,770,121.60	222	173.32	8,061,952.00	289	240.32	9,832,073.60
0603 - University of New Orleans									
Education Employees	225	223.80	7,335,504.00	1,596	1,084.38	66,566,275.67	1,821	1,308.18	73,901,779.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	223.80	7,335,504.00	1,596	1,084.38	66,566,275.67	1,821	1,308.18	73,901,779.67



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	509	507.48	16,692,745.37	2,809	2,557.34	175,628,145.92	3,318	3,064.82	192,320,891.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	509	507.48	16,692,745.37	2,809	2,557.34	175,628,145.92	3,318	3,064.82	192,320,891.29
0605 - LSU-Eunice									
Education Employees	65	63.45	1,858,729.60	182	128.04	5,700,534.00	247	191.49	7,559,263.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.45	1,858,729.60	182	128.04	5,700,534.00	247	191.49	7,559,263.60
0606 - LSU-Shreveport									
Education Employees	88	86.50	2,458,643.03	264	260.10	13,737,692.04	352	346.60	16,196,335.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	86.50	2,458,643.03	264	260.10	13,737,692.04	352	346.60	16,196,335.07
0607 - LSU-Agriculture Center									
Education Employees	420	411.84	12,830,230.40	869	848.10	52,246,597.00	1,289	1,259.94	65,076,827.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	420	411.84	12,830,230.40	869	848.10	52,246,597.00	1,289	1,259.94	65,076,827.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	137	90.82	8,418,347.00	146	99.82	8,714,289.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	137	90.82	8,418,347.00	146	99.82	8,714,289.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	67	66.62	2,149,472.00	362	353.90	23,389,265.00	429	420.52	25,538,737.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.62	2,149,472.00	362	353.90	23,389,265.00	429	420.52	25,538,737.00



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,889	2,866.62	102,943,047.34	2,200	2,127.86	143,206,633.06	5,089	4,994.48	246,149,680.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,889	2,866.62	102,943,047.34	2,200	2,127.86	143,206,633.06	5,089	4,994.48	246,149,680.40
0612 - Baton Rouge Community College									
Education Employees	60	60.00	1,708,740.80	502	353.50	14,257,090.15	562	413.50	15,965,830.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,708,740.80	502	353.50	14,257,090.15	562	413.50	15,965,830.95
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	42	42.00	3,275,525.00	43	43.00	3,318,144.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	42	42.00	3,275,525.00	43	43.00	3,318,144.20
0616 - SU A & M College									
Education Employees	424	416.00	12,676,906.40	1,020	1,007.73	50,333,381.23	1,444	1,423.73	63,010,287.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	424	416.00	12,676,906.40	1,020	1,007.73	50,333,381.23	1,444	1,423.73	63,010,287.63
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
0618 - SU Shreveport									
Education Employees	69	69.00	1,857,701.62	287	240.28	9,394,486.00	356	309.28	11,252,187.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,857,701.62	287	240.28	9,394,486.00	356	309.28	11,252,187.62



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	239	239.00	6,565,856.60	590	517.30	22,764,331.36	829	756.30	29,330,187.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	239.00	6,565,856.60	590	517.30	22,764,331.36	829	756.30	29,330,187.96
0623 - Grambling State University									
Education Employees	195	194.00	5,646,508.01	522	508.60	27,501,662.10	717	702.60	33,148,170.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	194.00	5,646,508.01	522	508.60	27,501,662.10	717	702.60	33,148,170.11
0625 - La Tech University									
Education Employees	371	369.00	10,325,062.80	845	749.15	43,422,159.76	1,216	1,118.15	53,747,222.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	369.00	10,325,062.80	845	749.15	43,422,159.76	1,216	1,118.15	53,747,222.56
0627 - McNeese State University									
Education Employees	246	243.72	6,806,057.96	652	509.20	31,523,662.90	898	752.92	38,329,720.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	243.72	6,806,057.96	652	509.20	31,523,662.90	898	752.92	38,329,720.86
0629 - University of La-Monroe									
Education Employees	286	283.00	8,196,782.36	951	788.41	42,411,160.43	1,237	1,071.41	50,607,942.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	283.00	8,196,782.36	951	788.41	42,411,160.43	1,237	1,071.41	50,607,942.79



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	199	198.50	6,036,906.06	595	567.98	30,395,447.10	794	766.48	36,432,353.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	198.50	6,036,906.06	595	567.98	30,395,447.10	794	766.48	36,432,353.16
0634 - Southeastern La University									
Education Employees	431	428.74	13,184,662.40	1,013	856.87	49,820,613.11	1,444	1,285.61	63,005,275.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	431	428.74	13,184,662.40	1,013	856.87	49,820,613.11	1,444	1,285.61	63,005,275.51
0640 - University of La-Lafayette									
Education Employees	703	702.50	20,643,977.86	1,267	1,074.05	73,992,954.20	1,970	1,776.55	94,636,932.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	703	702.50	20,643,977.86	1,267	1,074.05	73,992,954.20	1,970	1,776.55	94,636,932.06
0641 - Delgado Community College									
Education Employees	218	180.50	6,437,161.64	1,306	1,014.80	41,931,767.63	1,524	1,195.30	48,368,929.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	218	180.50	6,437,161.64	1,306	1,014.80	41,931,767.63	1,524	1,195.30	48,368,929.27
0643 - Nunez Community College									
Education Employees	27	27.00	734,812.78	141	73.50	4,363,145.52	168	100.50	5,097,958.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	734,812.78	141	73.50	4,363,145.52	168	100.50	5,097,958.30
0644 - Bossier Community College									
Education Employees	89	89.00	2,428,587.20	466	276.97	11,947,531.00	555	365.97	14,376,118.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,428,587.20	466	276.97	11,947,531.00	555	365.97	14,376,118.20



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	127	127.00	5,843,682.00	8	5.00	586,539.72	135	132.00	6,430,221.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	127	127.00	5,843,682.00	8	5.00	586,539.72	135	132.00	6,430,221.72
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	69	61.73	4,822,001.70	79	71.73	5,209,068.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	69	61.73	4,822,001.70	79	71.73	5,209,068.90
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,101,796.10	73	73.00	3,101,796.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,101,796.10	73	73.00	3,101,796.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	413,026.12	157	89.33	4,526,664.60	172	104.33	4,939,690.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	413,026.12	157	89.33	4,526,664.60	172	104.33	4,939,690.72
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	618,779.20	204	100.00	5,109,554.77	228	124.00	5,728,333.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	618,779.20	204	100.00	5,109,554.77	228	124.00	5,728,333.97
N645 - South La Community College-NP									
Education Employees	10	9.50	226,683.34	122	108.88	4,010,264.88	132	118.38	4,236,948.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	226,683.34	122	108.88	4,010,264.88	132	118.38	4,236,948.22



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	426,971.60	122	80.60	3,569,528.72	137	95.60	3,996,500.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	426,971.60	122	80.60	3,569,528.72	137	95.60	3,996,500.32
N647 - La Delta Community College-NP									
Education Employees	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
N648 - Louisiana Technical College-NP									
Education Employees	191	191.00	5,705,809.05	1,396	827.49	51,048,877.00	1,587	1,018.49	56,754,686.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	191.00	5,705,809.05	1,396	827.49	51,048,877.00	1,587	1,018.49	56,754,686.05
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	72	67.50	5,453,545.58	73	68.50	5,483,310.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	72	67.50	5,453,545.58	73	68.50	5,483,310.38
HIGHER EDUCATION TOTALS									
Education Employees	10,909	10,798.68	357,630,288.94	25,970	21,808.72	1,328,349,045.99	36,879	32,607.40	1,685,979,334.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,909	10,798.68	357,630,288.94	25,970	21,808.72	1,328,349,045.99	36,879	32,607.40	1,685,979,334.93



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/11/2011

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	54	54.00	2,167,192.41	128	127.20	9,142,838.80	182	181.20	11,310,031.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	2,167,192.41	128	127.20	9,142,838.80	182	181.20	11,310,031.21
0313 - Earl K Long Medical Center									
Education Employees	1,039	1,034.58	40,863,224.73	178	101.94	7,604,499.27	1,217	1,136.52	48,467,724.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,039	1,034.58	40,863,224.73	178	101.94	7,604,499.27	1,217	1,136.52	48,467,724.00
0315 - University Medical Center									
Education Employees	884	877.00	36,924,613.22	102	70.10	5,717,628.88	986	947.10	42,642,242.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	884	877.00	36,924,613.22	102	70.10	5,717,628.88	986	947.10	42,642,242.10
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	349	347.80	12,389,016.19	82	46.15	3,912,265.82	431	393.95	16,301,282.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	347.80	12,389,016.19	82	46.15	3,912,265.82	431	393.95	16,301,282.01
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	362	361.30	12,606,846.82	104	60.81	5,264,325.43	466	422.11	17,871,172.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	361.30	12,606,846.82	104	60.81	5,264,325.43	466	422.11	17,871,172.25
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	527	525.80	19,229,129.42	107	92.14	9,004,043.78	634	617.94	28,233,173.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	527	525.80	19,229,129.42	107	92.14	9,004,043.78	634	617.94	28,233,173.20



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	864	858.03	30,391,164.41	101	76.20	5,077,189.05	965	934.23	35,468,353.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	864	858.03	30,391,164.41	101	76.20	5,077,189.05	965	934.23	35,468,353.46
0322 - Charity Hospital & Med Ctr									
Education Employees	1,977	1,973.24	92,259,726.68	368	235.36	22,307,957.03	2,345	2,208.60	114,567,683.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,977	1,973.24	92,259,726.68	368	235.36	22,307,957.03	2,345	2,208.60	114,567,683.71
HEALTH CARE SERVICES TOTALS									
Education Employees	6,056	6,031.75	246,830,913.88	1,170	809.90	68,030,748.06	7,226	6,841.65	314,861,661.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,056	6,031.75	246,830,913.88	1,170	809.90	68,030,748.06	7,226	6,841.65	314,861,661.94



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	7	7.00	473,059.60	11	11.00	684,949.20
Personnel Area Total	4	4.00	211,889.60	7	7.00	473,059.60	11	11.00	684,949.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	461.14	29,177,153.62	84	72.50	6,865,262.82	546	533.64	36,042,416.44
Personnel Area Total	462	461.14	29,177,153.62	84	72.50	6,865,262.82	546	533.64	36,042,416.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,411	1,309.00	65,705,197.30	1,411	1,309.00	65,705,197.30
Personnel Area Total	0	0.00	0.00	1,411	1,309.00	65,705,197.30	1,411	1,309.00	65,705,197.30
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	145	142.00	8,732,056.84	150	147.00	8,979,847.24
Personnel Area Total	5	5.00	247,790.40	145	142.00	8,732,056.84	150	147.00	8,979,847.24
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	470.14	29,636,833.62	1,647	1,530.50	81,775,576.56	2,118	2,000.64	111,412,410.18
DEPARTMENT TOTALS	471	470.14	29,636,833.62	1,647	1,530.50	81,775,576.56	2,118	2,000.64	111,412,410.18



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,615,812.44	183	157.00	9,205,558.72	327	301.00	13,821,371.16
Personnel Area Total	144	144.00	4,615,812.44	183	157.00	9,205,558.72	327	301.00	13,821,371.16
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,664,824.32	62	50.00	3,276,763.88	226	214.00	7,941,588.20
Personnel Area Total	164	164.00	4,664,824.32	62	50.00	3,276,763.88	226	214.00	7,941,588.20
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	371,967.96	181	133.48	6,444,063.08	193	145.48	6,816,031.04
Personnel Area Total	12	12.00	371,967.96	181	133.48	6,444,063.08	193	145.48	6,816,031.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,949,358.40	6	5.75	547,783.60	79	78.75	4,497,142.00
Personnel Area Total	73	73.00	3,949,358.40	6	5.75	547,783.60	79	78.75	4,497,142.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	295,261.46	72	52.00	2,548,820.82	79	59.00	2,844,082.28
Personnel Area Total	7	7.00	295,261.46	72	52.00	2,548,820.82	79	59.00	2,844,082.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	400.00	13,897,224.58	504	398.23	22,022,990.10	904	798.23	35,920,214.68
DEPARTMENT TOTALS	400	400.00	13,897,224.58	504	398.23	22,022,990.10	904	798.23	35,920,214.68



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,916,885.70	14	14.00	892,749.52	92	92.00	4,809,635.22
Personnel Area Total	78	78.00	3,916,885.70	19	19.00	1,117,749.62	97	97.00	5,034,635.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,916,885.70	14	14.00	892,749.52	92	92.00	4,809,635.22
DEPARTMENT TOTALS	78	78.00	3,916,885.70	19	19.00	1,117,749.62	97	97.00	5,034,635.32



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	545.00	23,136,058.14	143	113.00	5,656,746.16	689	658.00	28,792,804.30
Personnel Area Total	546	545.00	23,136,058.14	143	113.00	5,656,746.16	689	658.00	28,792,804.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	545.00	23,136,058.14	143	113.00	5,656,746.16	689	658.00	28,792,804.30
DEPARTMENT TOTALS	546	545.00	23,136,058.14	143	113.00	5,656,746.16	689	658.00	28,792,804.30



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.53	26,630,371.04	499	496.53	26,630,371.04
Personnel Area Total	0	0.00	0.00	499	496.53	26,630,371.04	499	496.53	26,630,371.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.53	26,630,371.04	499	496.53	26,630,371.04
DEPARTMENT TOTALS	0	0.00	0.00	499	496.53	26,630,371.04	499	496.53	26,630,371.04



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.80	11,828,244.48	26	26.00	2,922,518.30	267	266.80	14,750,762.78
Personnel Area Total	241	240.80	11,828,244.48	26	26.00	2,922,518.30	267	266.80	14,750,762.78
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.80	11,828,244.48	26	26.00	2,922,518.30	267	266.80	14,750,762.78
DEPARTMENT TOTALS	241	240.80	11,828,244.48	26	26.00	2,922,518.30	267	266.80	14,750,762.78



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
Personnel Area Total	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
DEPARTMENT TOTALS	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,744,484.30	203	11.00	3,511,883.70	505	312.40	18,256,368.00
Personnel Area Total	302	301.40	14,744,484.30	203	11.00	3,511,883.70	505	312.40	18,256,368.00
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,744,484.30	203	11.00	3,511,883.70	505	312.40	18,256,368.00
DEPARTMENT TOTALS	302	301.40	14,744,484.30	203	11.00	3,511,883.70	505	312.40	18,256,368.00



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/11/2011

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
Personnel Area Total	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
DEPARTMENT TOTALS	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50



State of Louisiana
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/11/2011

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,612	1,611.30	92,619,155.72	1,697	1,515.05	72,863,768.02	3,309	3,126.35	165,482,923.74
VETERANS AFFAIRS	789	789.00	24,569,714.52	74	8.00	1,949,137.06	863	797.00	26,518,851.58
ECONOMIC DEVELOPMENT	74	73.00	3,922,318.40	47	47.00	4,855,481.28	121	120.00	8,777,799.68
C R T	605	595.00	22,446,711.91	210	179.08	4,414,096.92	815	774.08	26,860,808.83
D O T D	4,444	4,441.25	199,868,492.72	26	26.00	2,494,129.82	4,470	4,467.25	202,362,622.54
DPSC - CORRECTIONS	5,508	5,508.00	232,435,188.18	113	77.00	7,734,139.92	5,621	5,585.00	240,169,328.10
DPSC - PUBLIC SAFETY	2,701	2,700.75	131,485,902.34	131	28.00	5,697,905.46	2,832	2,728.75	137,183,807.80
DYS-OFF OF JUV JUST	980	980.00	43,076,267.78	111	69.00	6,006,915.72	1,091	1,049.00	49,083,183.50
D H H	9,798	9,782.35	427,985,240.70	652	231.48	43,576,634.34	10,450	10,013.83	471,561,875.04
D C F S	4,284	4,282.50	189,309,165.76	192	69.00	9,788,298.52	4,476	4,351.50	199,097,464.28
D N R	361	360.40	21,428,282.98	11	8.00	852,422.48	372	368.40	22,280,705.46
REVENUE	743	743.00	35,284,854.80	57	8.00	2,243,051.20	800	751.00	37,527,906.00
D E Q	758	757.75	40,939,215.20	17	9.00	1,097,720.52	775	766.75	42,036,935.72
L W C	1,186	1,178.20	52,466,963.07	47	17.50	1,871,071.80	1,233	1,195.70	54,338,034.87
WILDLIFE & FISHERIES	831	829.80	42,232,419.32	41	15.00	1,899,921.14	872	844.80	44,132,340.46
CIVIL SERVICE	200	200.00	12,117,231.10	55	4.60	707,857.40	255	204.60	12,825,088.50
HIGHER EDUCATION	10,909	10,798.68	357,630,288.94	25,970	21,808.72	1,328,349,045.99	36,879	32,607.40	1,685,979,334.93
HEALTH CARE SERVICES	6,056	6,031.75	246,830,913.88	1,170	809.90	68,030,748.06	7,226	6,841.65	314,861,661.94
DEPT OF EDUCATION	471	470.14	29,636,833.62	1,647	1,530.50	81,775,576.56	2,118	2,000.64	111,412,410.18
EDUCATION - OTHER	400	400.00	13,897,224.58	504	398.23	22,022,990.10	904	798.23	35,920,214.68
PUBLIC SERVICE COMM	78	78.00	3,916,885.70	19	19.00	1,117,749.62	97	97.00	5,034,635.32
AGRICULTURE	546	545.00	23,136,058.14	143	113.00	5,656,746.16	689	658.00	28,792,804.30
JUSTICE	0	0.00	0.00	499	496.53	26,630,371.04	499	496.53	26,630,371.04
INSURANCE	241	240.80	11,828,244.48	26	26.00	2,922,518.30	267	266.80	14,750,762.78
LIEUTENANT GOVERNOR	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
SECRETARY OF STATE	302	301.40	14,744,484.30	203	11.00	3,511,883.70	505	312.40	18,256,368.00
TREASURY	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
STATEWIDE TOTALS	53,930	53,751.07	2,276,962,378.66	33,705	27,541.59	1,710,443,268.73	87,635	81,292.66	3,987,405,647.39

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	16,965	16,830.43	604,461,202.82	27,140	22,618.62	1,396,379,794.05	44,105	39,449.05	2,000,840,996.87
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	36,965	36,920.64	1,672,501,175.84	6,550	4,907.97	313,430,473.74	43,515	41,828.61	1,985,931,649.58
STATEWIDE TOTALS	53,930	53,751.07	2,276,962,378.66	33,705	27,541.59	1,710,443,268.73	87,635	81,292.66	3,987,405,647.39
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	53,930	53,751.07	2,276,962,378.66	33,690	27,526.59	1,709,810,267.79	87,620	81,277.66	3,986,772,646.45
Employees with In-State Resident	51,339		2,178,159,083.19	28,985		1,500,441,488.62	80,324		3,678,600,571.81
Employees with Out-of State Resident	849		33,027,956.00	189		9,310,642.67	1,038		42,338,598.67
Employees with Unknown Resident	1,742		65,775,339.47	4,531		200,691,137.44	6,273		266,466,476.91