



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

EXECUTIVE DEPARTMENT

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 100 | 75.00 | 4,644,920.18 | 100 | 75.00 | 4,644,920.18 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 100 | 75.00 | 4,644,920.18 | 100 | 75.00 | 4,644,920.18 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 841,136.92 | 1 | 1.00 | 132,620.02 | 13 | 13.00 | 973,756.94 |
| Personnel Area Total | 12 | 12.00 | 841,136.92 | 1 | 1.00 | 132,620.02 | 13 | 13.00 | 973,756.94 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 34 | 33.30 | 1,485,486.86 | 2 | 1.00 | 140,108.80 | 36 | 34.30 | 1,625,595.66 |
| Personnel Area Total | 34 | 33.30 | 1,485,486.86 | 2 | 1.00 | 140,108.80 | 36 | 34.30 | 1,625,595.66 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 30 | 30.00 | 1,724,340.02 | 0 | 0.00 | 0.00 | 30 | 30.00 | 1,724,340.02 |
| Personnel Area Total | 30 | 30.00 | 1,724,340.02 | 0 | 0.00 | 0.00 | 30 | 30.00 | 1,724,340.02 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 619 | 619.00 | 38,197,495.96 | 176 | 156.50 | 12,404,893.02 | 795 | 775.50 | 50,602,388.98 |
| Personnel Area Total | 619 | 619.00 | 38,197,495.96 | 176 | 156.50 | 12,404,893.02 | 795 | 775.50 | 50,602,388.98 |
| 0109 - GOV-Off Coast Protect & Restoration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 125 | 125.00 | 8,590,884.38 | 10 | 7.00 | 868,701.08 | 135 | 132.00 | 9,459,585.46 |
| Personnel Area Total | 125 | 125.00 | 8,590,884.38 | 10 | 7.00 | 868,701.08 | 135 | 132.00 | 9,459,585.46 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

EXECUTIVE DEPARTMENT

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 414 | 412.25 | 20,094,784.58 | 414 | 412.25 | 20,094,784.58 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 414 | 412.25 | 20,094,784.58 | 414 | 412.25 | 20,094,784.58 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 83,470.40 | 785 | 770.00 | 27,535,113.58 | 787 | 772.00 | 27,618,583.98 |
| Personnel Area Total | 2 | 2.00 | 83,470.40 | 785 | 770.00 | 27,535,113.58 | 787 | 772.00 | 27,618,583.98 |
| 0114 - Gov-Office of Women's Policy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 52,998.40 | 1 | 1.00 | 52,998.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 52,998.40 | 1 | 1.00 | 52,998.40 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 549,406.52 | 10 | 7.00 | 835,301.22 | 20 | 17.00 | 1,384,707.74 |
| Personnel Area Total | 10 | 10.00 | 549,406.52 | 10 | 7.00 | 835,301.22 | 20 | 17.00 | 1,384,707.74 |
| 0126 - Gov-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 140,129.60 | 3 | 3.00 | 140,129.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 3 | 3.00 | 140,129.60 | 3 | 3.00 | 140,129.60 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 38.00 | 2,036,092.76 | 13 | 9.50 | 550,665.18 | 51 | 47.50 | 2,586,757.94 |
| Personnel Area Total | 38 | 38.00 | 2,036,092.76 | 13 | 9.50 | 550,665.18 | 51 | 47.50 | 2,586,757.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

EXECUTIVE DEPARTMENT

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 54 | 54.00 | 2,667,962.18 | 2 | 1.00 | 109,928.00 | 56 | 55.00 | 2,777,890.18 |
| Personnel Area Total | 54 | 54.00 | 2,667,962.18 | 2 | 1.00 | 109,928.00 | 56 | 55.00 | 2,777,890.18 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 881,328.50 | 78 | 66.00 | 3,002,050.22 | 95 | 83.00 | 3,883,378.72 |
| Personnel Area Total | 17 | 17.00 | 881,328.50 | 78 | 66.00 | 3,002,050.22 | 95 | 83.00 | 3,883,378.72 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 105 | 105.00 | 6,769,947.60 | 1 | 1.00 | 115,024.00 | 106 | 106.00 | 6,884,971.60 |
| Personnel Area Total | 105 | 105.00 | 6,769,947.60 | 1 | 1.00 | 115,024.00 | 106 | 106.00 | 6,884,971.60 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 303 | 303.00 | 15,624,570.26 | 71 | 2.80 | 1,826,780.80 | 374 | 305.80 | 17,451,351.06 |
| Personnel Area Total | 303 | 303.00 | 15,624,570.26 | 71 | 2.80 | 1,826,780.80 | 374 | 305.80 | 17,451,351.06 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 86 | 86.00 | 4,889,872.00 | 1 | 0.00 | 14,892.80 | 87 | 86.00 | 4,904,764.80 |
| Personnel Area Total | 86 | 86.00 | 4,889,872.00 | 1 | 0.00 | 14,892.80 | 87 | 86.00 | 4,904,764.80 |
| 0805 - DOA-Administrative Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 45.00 | 1,726,732.80 | 6 | 0.00 | 70,616.00 | 51 | 45.00 | 1,797,348.80 |
| Personnel Area Total | 45 | 45.00 | 1,726,732.80 | 6 | 0.00 | 70,616.00 | 51 | 45.00 | 1,797,348.80 |



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

EXECUTIVE DEPARTMENT

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 41.00 | 1,443,447.20 | 15 | 0.00 | 205,212.80 | 56 | 41.00 | 1,648,660.00 |
| Personnel Area Total | 41 | 41.00 | 1,443,447.20 | 15 | 0.00 | 205,212.80 | 56 | 41.00 | 1,648,660.00 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 494,728.00 | 0 | 0.00 | 0.00 | 11 | 11.00 | 494,728.00 |
| Personnel Area Total | 11 | 11.00 | 494,728.00 | 0 | 0.00 | 0.00 | 11 | 11.00 | 494,728.00 |
| 0808 - DOA-Off Telecommunication Mgt | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 79.00 | 4,602,509.86 | 2 | 0.00 | 100,162.40 | 81 | 79.00 | 4,702,672.26 |
| Personnel Area Total | 79 | 79.00 | 4,602,509.86 | 2 | 0.00 | 100,162.40 | 81 | 79.00 | 4,702,672.26 |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 202,009.60 | 2 | 0.00 | 41,600.00 | 5 | 3.00 | 243,609.60 |
| Personnel Area Total | 3 | 3.00 | 202,009.60 | 2 | 0.00 | 41,600.00 | 5 | 3.00 | 243,609.60 |
| EXECUTIVE DEPARTMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,614 | 1,613.30 | 92,811,421.82 | 1,693 | 1,514.05 | 72,886,502.68 | 3,307 | 3,127.35 | 165,697,924.50 |
| DEPARTMENT TOTALS | 1,614 | 1,613.30 | 92,811,421.82 | 1,693 | 1,514.05 | 72,886,502.68 | 3,307 | 3,127.35 | 165,697,924.50 |



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Data as of 2/4/2011

VETERANS AFFAIRS

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 84 | 84.00 | 3,289,000.00 | 8 | 7.00 | 577,772.26 | 92 | 91.00 | 3,866,772.26 |
| Personnel Area Total | 84 | 84.00 | 3,289,000.00 | 8 | 7.00 | 577,772.26 | 92 | 91.00 | 3,866,772.26 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 137 | 137.00 | 4,335,125.60 | 25 | 0.00 | 433,680.00 | 162 | 137.00 | 4,768,805.60 |
| Personnel Area Total | 137 | 137.00 | 4,335,125.60 | 25 | 0.00 | 433,680.00 | 162 | 137.00 | 4,768,805.60 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 143 | 143.00 | 4,293,114.80 | 3 | 0.00 | 66,560.00 | 146 | 143.00 | 4,359,674.80 |
| Personnel Area Total | 143 | 143.00 | 4,293,114.80 | 3 | 0.00 | 66,560.00 | 146 | 143.00 | 4,359,674.80 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 143 | 143.00 | 4,323,911.80 | 11 | 0.00 | 149,219.20 | 154 | 143.00 | 4,473,131.00 |
| Personnel Area Total | 143 | 143.00 | 4,323,911.80 | 11 | 0.00 | 149,219.20 | 154 | 143.00 | 4,473,131.00 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 144 | 144.00 | 3,997,136.00 | 6 | 1.00 | 258,585.60 | 150 | 145.00 | 4,255,721.60 |
| Personnel Area Total | 144 | 144.00 | 3,997,136.00 | 6 | 1.00 | 258,585.60 | 150 | 145.00 | 4,255,721.60 |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 139 | 139.00 | 4,341,035.92 | 20 | 0.00 | 410,800.00 | 159 | 139.00 | 4,751,835.92 |
| Personnel Area Total | 139 | 139.00 | 4,341,035.92 | 20 | 0.00 | 410,800.00 | 159 | 139.00 | 4,751,835.92 |



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 2/4/2011

VETERANS AFFAIRS

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|--------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| VETERANS AFFAIRS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 790 | 790.00 | 24,579,324.12 | 73 | 8.00 | 1,896,617.06 | 863 | 798.00 | 26,475,941.18 |
| DEPARTMENT TOTALS | 790 | 790.00 | 24,579,324.12 | 73 | 8.00 | 1,896,617.06 | 863 | 798.00 | 26,475,941.18 |



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ECONOMIC DEVELOPMENT

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 25 | 24.00 | 1,510,028.00 | 15 | 15.00 | 1,909,504.48 | 40 | 39.00 | 3,419,532.48 |
| Personnel Area Total | 25 | 24.00 | 1,510,028.00 | 15 | 15.00 | 1,909,504.48 | 40 | 39.00 | 3,419,532.48 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 49.00 | 2,412,290.40 | 33 | 33.00 | 3,049,745.40 | 82 | 82.00 | 5,462,035.80 |
| Personnel Area Total | 49 | 49.00 | 2,412,290.40 | 33 | 33.00 | 3,049,745.40 | 82 | 82.00 | 5,462,035.80 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 74 | 73.00 | 3,922,318.40 | 48 | 48.00 | 4,959,249.88 | 122 | 121.00 | 8,881,568.28 |
| DEPARTMENT TOTALS | 74 | 73.00 | 3,922,318.40 | 48 | 48.00 | 4,959,249.88 | 122 | 121.00 | 8,881,568.28 |



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

CRT

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,049,683.22 | 4 | 4.00 | 365,934.66 | 43 | 43.00 | 2,415,617.88 |
| Personnel Area Total | 39 | 39.00 | 2,049,683.22 | 4 | 4.00 | 365,934.66 | 43 | 43.00 | 2,415,617.88 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 50.00 | 2,257,507.20 | 1 | 1.00 | 107,000.14 | 51 | 51.00 | 2,364,507.34 |
| Personnel Area Total | 50 | 50.00 | 2,257,507.20 | 1 | 1.00 | 107,000.14 | 51 | 51.00 | 2,364,507.34 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 78 | 68.00 | 2,746,420.39 | 4 | 2.00 | 203,211.54 | 82 | 70.00 | 2,949,631.93 |
| Personnel Area Total | 78 | 68.00 | 2,746,420.39 | 4 | 2.00 | 203,211.54 | 82 | 70.00 | 2,949,631.93 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 351 | 351.00 | 11,851,656.44 | 126 | 112.35 | 2,107,651.78 | 477 | 463.35 | 13,959,308.22 |
| Personnel Area Total | 351 | 351.00 | 11,851,656.44 | 126 | 112.35 | 2,107,651.78 | 477 | 463.35 | 13,959,308.22 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 28 | 28.00 | 1,509,497.60 | 14 | 13.40 | 695,170.58 | 42 | 41.40 | 2,204,668.18 |
| Personnel Area Total | 28 | 28.00 | 1,509,497.60 | 14 | 13.40 | 695,170.58 | 42 | 41.40 | 2,204,668.18 |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 61 | 61.00 | 2,081,617.46 | 59 | 44.33 | 870,048.14 | 120 | 105.33 | 2,951,665.60 |
| Personnel Area Total | 61 | 61.00 | 2,081,617.46 | 59 | 44.33 | 870,048.14 | 120 | 105.33 | 2,951,665.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

C R T

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| C R T TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 607 | 597.00 | 22,496,382.31 | 208 | 177.08 | 4,349,016.84 | 815 | 774.08 | 26,845,399.15 |
| DEPARTMENT TOTALS | 607 | 597.00 | 22,496,382.31 | 208 | 177.08 | 4,349,016.84 | 815 | 774.08 | 26,845,399.15 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

DOTD

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|----------------------|------------------------|-----------------|-----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 232 | 231.50 | 13,273,733.72 | 13 | 13.00 | 1,409,299.06 | 245 | 244.50 | 14,683,032.78 |
| Personnel Area Total | 232 | 231.50 | 13,273,733.72 | 13 | 13.00 | 1,409,299.06 | 245 | 244.50 | 14,683,032.78 |
| 0275 - DOTD-Public Works & IntTrpt | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 50.00 | 2,908,613.50 | 2 | 2.00 | 168,708.02 | 52 | 52.00 | 3,077,321.52 |
| Personnel Area Total | 50 | 50.00 | 2,908,613.50 | 2 | 2.00 | 168,708.02 | 52 | 52.00 | 3,077,321.52 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,162 | 4,159.75 | 183,789,129.68 | 11 | 11.00 | 916,122.74 | 4,173 | 4,170.75 | 184,705,252.42 |
| Personnel Area Total | 4,162 | 4,159.75 | 183,789,129.68 | 11 | 11.00 | 916,122.74 | 4,173 | 4,170.75 | 184,705,252.42 |
| DOTD TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,444 | 4,441.25 | 199,971,476.90 | 26 | 26.00 | 2,494,129.82 | 4,470 | 4,467.25 | 202,465,606.72 |
| DEPARTMENT TOTALS | 4,444 | 4,441.25 | 199,971,476.90 | 26 | 26.00 | 2,494,129.82 | 4,470 | 4,467.25 | 202,465,606.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

DPSC - CORRECTIONS

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 10.00 | 408,000.84 | 10 | 10.00 | 408,000.84 |
| All Other Employees | 141 | 141.00 | 8,136,010.22 | 20 | 17.00 | 1,465,795.24 | 161 | 158.00 | 9,601,805.46 |
| Personnel Area Total | 141 | 141.00 | 8,136,010.22 | 30 | 27.00 | 1,873,796.08 | 171 | 168.00 | 10,009,806.30 |
| 0401 - DOC-CP Phelps Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 295 | 295.00 | 11,550,283.68 | 5 | 3.00 | 318,177.86 | 300 | 298.00 | 11,868,461.54 |
| Personnel Area Total | 295 | 295.00 | 11,550,283.68 | 5 | 3.00 | 318,177.86 | 300 | 298.00 | 11,868,461.54 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,447 | 1,447.00 | 59,326,062.90 | 23 | 13.00 | 1,879,555.08 | 1,470 | 1,460.00 | 61,205,617.98 |
| Personnel Area Total | 1,447 | 1,447.00 | 59,326,062.90 | 23 | 13.00 | 1,879,555.08 | 1,470 | 1,460.00 | 61,205,617.98 |
| 0405 - DOC-Avoynes Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 312 | 312.00 | 13,070,738.98 | 6 | 6.00 | 477,382.10 | 318 | 318.00 | 13,548,121.08 |
| Personnel Area Total | 312 | 312.00 | 13,070,738.98 | 6 | 6.00 | 477,382.10 | 318 | 318.00 | 13,548,121.08 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 272 | 272.00 | 10,919,560.60 | 6 | 3.00 | 445,746.86 | 278 | 275.00 | 11,365,307.46 |
| Personnel Area Total | 272 | 272.00 | 10,919,560.60 | 6 | 3.00 | 445,746.86 | 278 | 275.00 | 11,365,307.46 |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 481 | 481.00 | 20,399,381.34 | 7 | 6.00 | 563,186.00 | 488 | 487.00 | 20,962,567.34 |
| Personnel Area Total | 481 | 481.00 | 20,399,381.34 | 7 | 6.00 | 563,186.00 | 488 | 487.00 | 20,962,567.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

DPSC - CORRECTIONS

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0412 - DOC-J. Levy Dabadie Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 143 | 143.00 | 5,703,339.20 | 3 | 1.00 | 96,616.00 | 146 | 144.00 | 5,799,955.20 |
| Personnel Area Total | 143 | 143.00 | 5,703,339.20 | 3 | 1.00 | 96,616.00 | 146 | 144.00 | 5,799,955.20 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 716 | 716.00 | 28,824,131.18 | 8 | 7.00 | 758,803.24 | 724 | 723.00 | 29,582,934.42 |
| Personnel Area Total | 716 | 716.00 | 28,824,131.18 | 8 | 7.00 | 758,803.24 | 724 | 723.00 | 29,582,934.42 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 506 | 506.00 | 19,693,835.20 | 5 | 5.00 | 537,951.70 | 511 | 511.00 | 20,231,786.90 |
| Personnel Area Total | 506 | 506.00 | 19,693,835.20 | 5 | 5.00 | 537,951.70 | 511 | 511.00 | 20,231,786.90 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 795 | 795.00 | 37,704,732.00 | 12 | 0.00 | 184,922.40 | 807 | 795.00 | 37,889,654.40 |
| Personnel Area Total | 795 | 795.00 | 37,704,732.00 | 12 | 0.00 | 184,922.40 | 807 | 795.00 | 37,889,654.40 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 343 | 343.00 | 13,940,884.88 | 8 | 6.00 | 598,002.60 | 351 | 349.00 | 14,538,887.48 |
| Personnel Area Total | 343 | 343.00 | 13,940,884.88 | 8 | 6.00 | 598,002.60 | 351 | 349.00 | 14,538,887.48 |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 74 | 74.00 | 3,720,880.80 | 0 | 0.00 | 0.00 | 74 | 74.00 | 3,720,880.80 |
| Personnel Area Total | 74 | 74.00 | 3,720,880.80 | 0 | 0.00 | 0.00 | 74 | 74.00 | 3,720,880.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

DPSC - CORRECTIONS

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|-----------------|-----------------------|---------------------|--------------|----------------------|------------------------|-----------------|-----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| DPSC - CORRECTIONS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 10.00 | 408,000.84 | 10 | 10.00 | 408,000.84 |
| All Other Employees | 5,525 | 5,525.00 | 232,989,840.98 | 103 | 67.00 | 7,326,139.08 | 5,628 | 5,592.00 | 240,315,980.06 |
| DEPARTMENT TOTALS | 5,525 | 5,525.00 | 232,989,840.98 | 113 | 77.00 | 7,734,139.92 | 5,638 | 5,602.00 | 240,723,980.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

DPSC - PUBLIC SAFETY

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 164 | 163.75 | 9,185,391.02 | 5 | 2.00 | 296,790.00 | 169 | 165.75 | 9,482,181.02 |
| Personnel Area Total | 164 | 163.75 | 9,185,391.02 | 5 | 2.00 | 296,790.00 | 169 | 165.75 | 9,482,181.02 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,670 | 1,670.00 | 86,684,318.76 | 94 | 16.00 | 4,082,641.94 | 1,764 | 1,686.00 | 90,766,960.70 |
| Personnel Area Total | 1,670 | 1,670.00 | 86,684,318.76 | 94 | 16.00 | 4,082,641.94 | 1,764 | 1,686.00 | 90,766,960.70 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 625 | 625.00 | 23,213,967.92 | 15 | 2.00 | 384,960.42 | 640 | 627.00 | 23,598,928.34 |
| Personnel Area Total | 625 | 625.00 | 23,213,967.92 | 15 | 2.00 | 384,960.42 | 640 | 627.00 | 23,598,928.34 |
| 0421 - DPS-Office of Legal Affair | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 638,489.28 | 2 | 1.00 | 181,400.18 | 12 | 11.00 | 819,889.46 |
| Personnel Area Total | 10 | 10.00 | 638,489.28 | 2 | 1.00 | 181,400.18 | 12 | 11.00 | 819,889.46 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 176 | 176.00 | 8,992,796.80 | 3 | 3.00 | 213,200.52 | 179 | 179.00 | 9,205,997.32 |
| Personnel Area Total | 176 | 176.00 | 8,992,796.80 | 3 | 3.00 | 213,200.52 | 179 | 179.00 | 9,205,997.32 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 44,324.80 | 2 | 2.00 | 148,033.60 | 3 | 3.00 | 192,358.40 |
| Personnel Area Total | 1 | 1.00 | 44,324.80 | 2 | 2.00 | 148,033.60 | 3 | 3.00 | 192,358.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

DPSC - PUBLIC SAFETY

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0424 - DPS-Liquified Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 439,504.00 | 2 | 1.00 | 98,468.24 | 12 | 11.00 | 537,972.24 |
| Personnel Area Total | 10 | 10.00 | 439,504.00 | 2 | 1.00 | 98,468.24 | 12 | 11.00 | 537,972.24 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 648,897.60 | 3 | 1.00 | 154,870.56 | 15 | 13.00 | 803,768.16 |
| Personnel Area Total | 12 | 12.00 | 648,897.60 | 3 | 1.00 | 154,870.56 | 15 | 13.00 | 803,768.16 |
| 0790 - DPS-Donald Thibodaux Trng Acad | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 29 | 29.00 | 1,515,298.20 | 4 | 0.00 | 110,240.00 | 33 | 29.00 | 1,625,538.20 |
| Personnel Area Total | 29 | 29.00 | 1,515,298.20 | 4 | 0.00 | 110,240.00 | 33 | 29.00 | 1,625,538.20 |
| 0810 - DPS-Public Safety Sv Cafeteria | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 115,585.60 | 0 | 0.00 | 0.00 | 4 | 4.00 | 115,585.60 |
| Personnel Area Total | 4 | 4.00 | 115,585.60 | 0 | 0.00 | 0.00 | 4 | 4.00 | 115,585.60 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2,701 | 2,700.75 | 131,478,573.98 | 130 | 28.00 | 5,670,605.46 | 2,831 | 2,728.75 | 137,149,179.44 |
| DEPARTMENT TOTALS | 2,701 | 2,700.75 | 131,478,573.98 | 130 | 28.00 | 5,670,605.46 | 2,831 | 2,728.75 | 137,149,179.44 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

DYS-OFF OF JUV JUST

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|-----------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 979 | 979.00 | 43,046,200.60 | 113 | 70.00 | 6,126,405.22 | 1,092 | 1,049.00 | 49,172,605.82 |
| Personnel Area Total | 979 | 979.00 | 43,046,200.60 | 113 | 70.00 | 6,126,405.22 | 1,092 | 1,049.00 | 49,172,605.82 |
| DYS-OFF OF JUV JUST TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 979 | 979.00 | 43,046,200.60 | 113 | 70.00 | 6,126,405.22 | 1,092 | 1,049.00 | 49,172,605.82 |
| DEPARTMENT TOTALS | 979 | 979.00 | 43,046,200.60 | 113 | 70.00 | 6,126,405.22 | 1,092 | 1,049.00 | 49,172,605.82 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 2/4/2011

D H H

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0300 - DHH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 171 | 167.66 | 7,605,125.06 | 24 | 22.78 | 2,792,815.32 | 195 | 190.44 | 10,397,940.38 |
| Personnel Area Total | 171 | 167.66 | 7,605,125.06 | 24 | 22.78 | 2,792,815.32 | 195 | 190.44 | 10,397,940.38 |
| 0301 - DHH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 167 | 166.50 | 7,858,764.42 | 22 | 7.50 | 1,409,012.28 | 189 | 174.00 | 9,267,776.70 |
| Personnel Area Total | 167 | 166.50 | 7,858,764.42 | 22 | 7.50 | 1,409,012.28 | 189 | 174.00 | 9,267,776.70 |
| 0302 - DHH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 230 | 230.00 | 11,486,862.40 | 16 | 15.00 | 2,751,424.52 | 246 | 245.00 | 14,238,286.92 |
| Personnel Area Total | 230 | 230.00 | 11,486,862.40 | 16 | 15.00 | 2,751,424.52 | 246 | 245.00 | 14,238,286.92 |
| 0303 - DHH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 238,555.20 | 2 | 2.00 | 176,716.80 | 7 | 7.00 | 415,272.00 |
| Personnel Area Total | 5 | 5.00 | 238,555.20 | 2 | 2.00 | 176,716.80 | 7 | 7.00 | 415,272.00 |
| 0304 - DHH-Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 133 | 132.55 | 6,360,071.12 | 27 | 26.40 | 2,714,790.00 | 160 | 158.95 | 9,074,861.12 |
| Personnel Area Total | 133 | 132.55 | 6,360,071.12 | 27 | 26.40 | 2,714,790.00 | 160 | 158.95 | 9,074,861.12 |
| 0305 - DHH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,159 | 1,157.17 | 58,686,362.54 | 4 | 3.00 | 611,438.62 | 1,163 | 1,160.17 | 59,297,801.16 |
| Personnel Area Total | 1,159 | 1,157.17 | 58,686,362.54 | 4 | 3.00 | 611,438.62 | 1,163 | 1,160.17 | 59,297,801.16 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

D H H

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0307 - DHH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 293 | 293.00 | 19,083,178.14 | 30 | 12.50 | 1,872,370.76 | 323 | 305.50 | 20,955,548.90 |
| Personnel Area Total | 293 | 293.00 | 19,083,178.14 | 30 | 12.50 | 1,872,370.76 | 323 | 305.50 | 20,955,548.90 |
| 0309 - DHH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 126 | 124.60 | 6,232,624.32 | 8 | 7.80 | 1,207,039.34 | 134 | 132.40 | 7,439,663.66 |
| Personnel Area Total | 126 | 124.60 | 6,232,624.32 | 8 | 7.80 | 1,207,039.34 | 134 | 132.40 | 7,439,663.66 |
| 0320 - DHH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 489 | 489.00 | 19,794,239.92 | 35 | 8.00 | 2,342,889.38 | 524 | 497.00 | 22,137,129.30 |
| Personnel Area Total | 489 | 489.00 | 19,794,239.92 | 35 | 8.00 | 2,342,889.38 | 524 | 497.00 | 22,137,129.30 |
| 0324 - DHH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 342,576.00 | 1 | 1.00 | 91,520.00 | 6 | 6.00 | 434,096.00 |
| Personnel Area Total | 5 | 5.00 | 342,576.00 | 1 | 1.00 | 91,520.00 | 6 | 6.00 | 434,096.00 |
| 0326 - DHH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,403 | 1,401.30 | 74,578,325.12 | 145 | 38.50 | 9,481,362.54 | 1,548 | 1,439.80 | 84,059,687.66 |
| Personnel Area Total | 1,403 | 1,401.30 | 74,578,325.12 | 145 | 38.50 | 9,481,362.54 | 1,548 | 1,439.80 | 84,059,687.66 |
| 0330 - DHH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2,642 | 2,638.27 | 113,511,861.22 | 256 | 68.95 | 14,685,322.70 | 2,898 | 2,707.22 | 128,197,183.92 |
| Personnel Area Total | 2,642 | 2,638.27 | 113,511,861.22 | 256 | 68.95 | 14,685,322.70 | 2,898 | 2,707.22 | 128,197,183.92 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

D H H

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|------------------|-----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0340 - DHH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,014 | 3,011.30 | 103,871,660.36 | 84 | 18.05 | 3,473,415.92 | 3,098 | 3,029.35 | 107,345,076.28 |
| Personnel Area Total | 3,014 | 3,011.30 | 103,871,660.36 | 84 | 18.05 | 3,473,415.92 | 3,098 | 3,029.35 | 107,345,076.28 |
| 0796 - DHH-Central Regional Laundry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 240,177.60 | 0 | 0.00 | 0.00 | 9 | 9.00 | 240,177.60 |
| Personnel Area Total | 9 | 9.00 | 240,177.60 | 0 | 0.00 | 0.00 | 9 | 9.00 | 240,177.60 |
| D H H TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9,846 | 9,830.35 | 429,890,383.42 | 654 | 231.48 | 43,610,118.18 | 10,500 | 10,061.83 | 473,500,501.60 |
| DEPARTMENT TOTALS | 9,846 | 9,830.35 | 429,890,383.42 | 654 | 231.48 | 43,610,118.18 | 10,500 | 10,061.83 | 473,500,501.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

DCFS

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|----------------------|------------------------|-----------------|-----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,289 | 4,287.50 | 189,509,177.78 | 193 | 70.00 | 9,855,690.52 | 4,482 | 4,357.50 | 199,364,868.30 |
| Personnel Area Total | 4,289 | 4,287.50 | 189,509,177.78 | 193 | 70.00 | 9,855,690.52 | 4,482 | 4,357.50 | 199,364,868.30 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,289 | 4,287.50 | 189,509,177.78 | 193 | 70.00 | 9,855,690.52 | 4,482 | 4,357.50 | 199,364,868.30 |
| DEPARTMENT TOTALS | 4,289 | 4,287.50 | 189,509,177.78 | 193 | 70.00 | 9,855,690.52 | 4,482 | 4,357.50 | 199,364,868.30 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

D N R

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 78 | 77.40 | 5,171,260.64 | 7 | 5.00 | 505,455.08 | 85 | 82.40 | 5,676,715.72 |
| Personnel Area Total | 78 | 77.40 | 5,171,260.64 | 7 | 5.00 | 505,455.08 | 85 | 82.40 | 5,676,715.72 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 168 | 168.00 | 9,227,932.22 | 1 | 1.00 | 103,563.20 | 169 | 169.00 | 9,331,495.42 |
| Personnel Area Total | 168 | 168.00 | 9,227,932.22 | 1 | 1.00 | 103,563.20 | 169 | 169.00 | 9,331,495.42 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 66 | 66.00 | 3,883,776.26 | 1 | 1.00 | 107,640.00 | 67 | 67.00 | 3,991,416.26 |
| Personnel Area Total | 66 | 66.00 | 3,883,776.26 | 1 | 1.00 | 107,640.00 | 67 | 67.00 | 3,991,416.26 |
| 0435 - DNR-Off of Coastal Restoration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 48.00 | 3,204,115.20 | 2 | 1.00 | 135,764.20 | 50 | 49.00 | 3,339,879.40 |
| Personnel Area Total | 48 | 48.00 | 3,204,115.20 | 2 | 1.00 | 135,764.20 | 50 | 49.00 | 3,339,879.40 |
| D N R TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 360 | 359.40 | 21,487,084.32 | 11 | 8.00 | 852,422.48 | 371 | 367.40 | 22,339,506.80 |
| DEPARTMENT TOTALS | 360 | 359.40 | 21,487,084.32 | 11 | 8.00 | 852,422.48 | 371 | 367.40 | 22,339,506.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

REVENUE

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|-------------------------------------|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 745 | 745.00 | 35,362,782.00 | 55 | 8.00 | 2,184,561.60 | 800 | 753.00 | 37,547,343.60 |
| Personnel Area Total | 745 | 745.00 | 35,362,782.00 | 55 | 8.00 | 2,184,561.60 | 800 | 753.00 | 37,547,343.60 |
| REVENUE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 745 | 745.00 | 35,362,782.00 | 55 | 8.00 | 2,184,561.60 | 800 | 753.00 | 37,547,343.60 |
| DEPARTMENT TOTALS | 745 | 745.00 | 35,362,782.00 | 55 | 8.00 | 2,184,561.60 | 800 | 753.00 | 37,547,343.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

DEQ

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0850 - DEQ-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 91 | 91.00 | 5,175,310.40 | 9 | 9.00 | 887,640.52 | 100 | 100.00 | 6,062,950.92 |
| Personnel Area Total | 91 | 91.00 | 5,175,310.40 | 9 | 9.00 | 887,640.52 | 100 | 100.00 | 6,062,950.92 |
| 0851 - DEQ-Environmental Compliance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 372 | 372.00 | 19,415,406.40 | 0 | 0.00 | 0.00 | 372 | 372.00 | 19,415,406.40 |
| Personnel Area Total | 372 | 372.00 | 19,415,406.40 | 0 | 0.00 | 0.00 | 372 | 372.00 | 19,415,406.40 |
| 0852 - DEQ-Environmental Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 191 | 191.00 | 10,414,123.20 | 0 | 0.00 | 0.00 | 191 | 191.00 | 10,414,123.20 |
| Personnel Area Total | 191 | 191.00 | 10,414,123.20 | 0 | 0.00 | 0.00 | 191 | 191.00 | 10,414,123.20 |
| 0855 - DEQ-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 105 | 104.75 | 5,970,983.20 | 8 | 0.00 | 210,080.00 | 113 | 104.75 | 6,181,063.20 |
| Personnel Area Total | 105 | 104.75 | 5,970,983.20 | 8 | 0.00 | 210,080.00 | 113 | 104.75 | 6,181,063.20 |
| DEQ TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 759 | 758.75 | 40,975,823.20 | 17 | 9.00 | 1,097,720.52 | 776 | 767.75 | 42,073,543.72 |
| DEPARTMENT TOTALS | 759 | 758.75 | 40,975,823.20 | 17 | 9.00 | 1,097,720.52 | 776 | 767.75 | 42,073,543.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

LWC

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|----------------------|---------------------|--------------|----------------------|------------------------|-----------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,183 | 1,174.92 | 52,369,658.85 | 48 | 17.50 | 1,878,679.40 | 1,231 | 1,192.42 | 54,248,338.25 |
| Personnel Area Total | 1,183 | 1,174.92 | 52,369,658.85 | 48 | 17.50 | 1,878,679.40 | 1,231 | 1,192.42 | 54,248,338.25 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,183 | 1,174.92 | 52,369,658.85 | 48 | 17.50 | 1,878,679.40 | 1,231 | 1,192.42 | 54,248,338.25 |
| DEPARTMENT TOTALS | 1,183 | 1,174.92 | 52,369,658.85 | 48 | 17.50 | 1,878,679.40 | 1,231 | 1,192.42 | 54,248,338.25 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

WILDLIFE & FISHERIES

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 71 | 70.05 | 3,559,592.40 | 7 | 1.00 | 232,132.16 | 78 | 71.05 | 3,791,724.56 |
| Personnel Area Total | 71 | 70.05 | 3,559,592.40 | 7 | 1.00 | 232,132.16 | 78 | 71.05 | 3,791,724.56 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 263 | 262.75 | 14,093,274.00 | 1 | 1.00 | 123,614.40 | 264 | 263.75 | 14,216,888.40 |
| Personnel Area Total | 263 | 262.75 | 14,093,274.00 | 1 | 1.00 | 123,614.40 | 264 | 263.75 | 14,216,888.40 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 224 | 224.00 | 11,542,423.36 | 22 | 7.00 | 902,345.08 | 246 | 231.00 | 12,444,768.44 |
| Personnel Area Total | 224 | 224.00 | 11,542,423.36 | 22 | 7.00 | 902,345.08 | 246 | 231.00 | 12,444,768.44 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 270 | 270.00 | 12,956,092.76 | 16 | 6.00 | 788,469.50 | 286 | 276.00 | 13,744,562.26 |
| Personnel Area Total | 270 | 270.00 | 12,956,092.76 | 16 | 6.00 | 788,469.50 | 286 | 276.00 | 13,744,562.26 |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 828 | 826.80 | 42,151,382.52 | 46 | 15.00 | 2,046,561.14 | 874 | 841.80 | 44,197,943.66 |
| DEPARTMENT TOTALS | 828 | 826.80 | 42,151,382.52 | 46 | 15.00 | 2,046,561.14 | 874 | 841.80 | 44,197,943.66 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

CIVIL SERVICE

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 91 | 91.00 | 5,394,068.94 | 49 | 0.00 | 361,899.20 | 140 | 91.00 | 5,755,968.14 |
| Personnel Area Total | 91 | 91.00 | 5,394,068.94 | 49 | 0.00 | 361,899.20 | 140 | 91.00 | 5,755,968.14 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 1,053,374.40 | 0 | 0.00 | 0.00 | 17 | 17.00 | 1,053,374.40 |
| Personnel Area Total | 17 | 17.00 | 1,053,374.40 | 0 | 0.00 | 0.00 | 17 | 17.00 | 1,053,374.40 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 36.00 | 1,927,307.20 | 1 | 0.60 | 19,032.00 | 37 | 36.60 | 1,946,339.20 |
| Personnel Area Total | 36 | 36.00 | 1,927,307.20 | 1 | 0.60 | 19,032.00 | 37 | 36.60 | 1,946,339.20 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 207,159.80 | 4 | 3.00 | 207,159.80 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 4 | 3.00 | 207,159.80 | 4 | 3.00 | 207,159.80 |
| 0564 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 57 | 57.00 | 3,797,392.56 | 1 | 1.00 | 119,766.40 | 58 | 58.00 | 3,917,158.96 |
| Personnel Area Total | 57 | 57.00 | 3,797,392.56 | 1 | 1.00 | 119,766.40 | 58 | 58.00 | 3,917,158.96 |
| CIVIL SERVICE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 201 | 201.00 | 12,172,143.10 | 55 | 4.60 | 707,857.40 | 256 | 205.60 | 12,880,000.50 |
| DEPARTMENT TOTALS | 201 | 201.00 | 12,172,143.10 | 55 | 4.60 | 707,857.40 | 256 | 205.60 | 12,880,000.50 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0312 - E.A. Conway Medical Center | | | | | | | | | |
| Education Employees | 714 | 712.93 | 25,541,147.02 | 139 | 133.71 | 7,967,083.30 | 853 | 846.64 | 33,508,230.32 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 714 | 712.93 | 25,541,147.02 | 139 | 133.71 | 7,967,083.30 | 853 | 846.64 | 33,508,230.32 |
| 0314 - Huey P Long Medical Center | | | | | | | | | |
| Education Employees | 476 | 476.00 | 17,192,226.65 | 59 | 58.80 | 3,906,619.32 | 535 | 534.80 | 21,098,845.97 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 476 | 476.00 | 17,192,226.65 | 59 | 58.80 | 3,906,619.32 | 535 | 534.80 | 21,098,845.97 |
| 0600 - LSU-Board of Supervisors | | | | | | | | | |
| Education Employees | 2 | 2.00 | 74,110.40 | 60 | 58.60 | 6,664,220.00 | 62 | 60.60 | 6,738,330.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 2 | 2.00 | 74,110.40 | 60 | 58.60 | 6,664,220.00 | 62 | 60.60 | 6,738,330.40 |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,330 | 1,315.23 | 46,723,414.40 | 4,081 | 3,523.79 | 253,284,234.40 | 5,411 | 4,839.02 | 300,007,648.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,330 | 1,315.23 | 46,723,414.40 | 4,081 | 3,523.79 | 253,284,234.40 | 5,411 | 4,839.02 | 300,007,648.80 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 68 | 68.00 | 1,795,331.20 | 221 | 173.18 | 8,053,815.00 | 289 | 241.18 | 9,849,146.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 68 | 68.00 | 1,795,331.20 | 221 | 173.18 | 8,053,815.00 | 289 | 241.18 | 9,849,146.20 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 225 | 223.80 | 7,335,504.00 | 1,596 | 1,084.38 | 66,566,275.67 | 1,821 | 1,308.18 | 73,901,779.67 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 225 | 223.80 | 7,335,504.00 | 1,596 | 1,084.38 | 66,566,275.67 | 1,821 | 1,308.18 | 73,901,779.67 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 510 | 508.48 | 16,736,644.31 | 2,806 | 2,555.14 | 175,500,287.12 | 3,316 | 3,063.62 | 192,236,931.43 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 510 | 508.48 | 16,736,644.31 | 2,806 | 2,555.14 | 175,500,287.12 | 3,316 | 3,063.62 | 192,236,931.43 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 65 | 63.45 | 1,858,729.60 | 181 | 128.03 | 5,697,786.00 | 246 | 191.48 | 7,556,515.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 65 | 63.45 | 1,858,729.60 | 181 | 128.03 | 5,697,786.00 | 246 | 191.48 | 7,556,515.60 |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 88 | 86.50 | 2,458,643.03 | 263 | 259.10 | 13,678,892.04 | 351 | 345.60 | 16,137,535.07 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 88 | 86.50 | 2,458,643.03 | 263 | 259.10 | 13,678,892.04 | 351 | 345.60 | 16,137,535.07 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 420 | 411.84 | 12,830,230.40 | 874 | 851.88 | 52,407,558.00 | 1,294 | 1,263.72 | 65,237,788.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 420 | 411.84 | 12,830,230.40 | 874 | 851.88 | 52,407,558.00 | 1,294 | 1,263.72 | 65,237,788.40 |
| 0608 - LSU-Paul M Hebert Law Center | | | | | | | | | |
| Education Employees | 9 | 9.00 | 295,942.40 | 137 | 91.07 | 8,427,272.00 | 146 | 100.07 | 8,723,214.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 9 | 9.00 | 295,942.40 | 137 | 91.07 | 8,427,272.00 | 146 | 100.07 | 8,723,214.40 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 67 | 66.62 | 2,149,472.00 | 364 | 355.90 | 23,473,160.00 | 431 | 422.52 | 25,622,632.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 67 | 66.62 | 2,149,472.00 | 364 | 355.90 | 23,473,160.00 | 431 | 422.52 | 25,622,632.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 2,894 | 2,871.12 | 103,100,114.11 | 2,200 | 2,128.71 | 143,193,415.23 | 5,094 | 4,999.83 | 246,293,529.34 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 2,894 | 2,871.12 | 103,100,114.11 | 2,200 | 2,128.71 | 143,193,415.23 | 5,094 | 4,999.83 | 246,293,529.34 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 61 | 61.00 | 1,726,774.40 | 505 | 372.50 | 14,202,934.15 | 566 | 433.50 | 15,929,708.55 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 61 | 61.00 | 1,726,774.40 | 505 | 372.50 | 14,202,934.15 | 566 | 433.50 | 15,929,708.55 |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 2 | 2.00 | 85,321.60 | 41 | 41.00 | 3,148,561.00 | 43 | 43.00 | 3,233,882.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 2 | 2.00 | 85,321.60 | 41 | 41.00 | 3,148,561.00 | 43 | 43.00 | 3,233,882.60 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 427 | 418.00 | 12,774,051.98 | 1,019 | 1,006.73 | 50,341,974.23 | 1,446 | 1,424.73 | 63,116,026.21 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 427 | 418.00 | 12,774,051.98 | 1,019 | 1,006.73 | 50,341,974.23 | 1,446 | 1,424.73 | 63,116,026.21 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 79 | 79.00 | 2,304,784.30 | 357 | 297.80 | 13,537,707.07 | 436 | 376.80 | 15,842,491.37 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 79 | 79.00 | 2,304,784.30 | 357 | 297.80 | 13,537,707.07 | 436 | 376.80 | 15,842,491.37 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 69 | 69.00 | 1,857,701.62 | 287 | 240.28 | 9,394,486.00 | 356 | 309.28 | 11,252,187.62 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 69 | 69.00 | 1,857,701.62 | 287 | 240.28 | 9,394,486.00 | 356 | 309.28 | 11,252,187.62 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 15 | 15.00 | 1,662,978.20 | 15 | 15.00 | 1,662,978.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 15 | 15.00 | 1,662,978.20 | 15 | 15.00 | 1,662,978.20 |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 240 | 240.00 | 6,560,095.00 | 543 | 487.30 | 22,775,958.01 | 783 | 727.30 | 29,336,053.01 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 240 | 240.00 | 6,560,095.00 | 543 | 487.30 | 22,775,958.01 | 783 | 727.30 | 29,336,053.01 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 197 | 196.00 | 5,701,477.92 | 527 | 514.10 | 27,946,162.10 | 724 | 710.10 | 33,647,640.02 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 197 | 196.00 | 5,701,477.92 | 527 | 514.10 | 27,946,162.10 | 724 | 710.10 | 33,647,640.02 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 371 | 369.00 | 10,317,907.60 | 846 | 750.15 | 43,469,679.76 | 1,217 | 1,119.15 | 53,787,587.36 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 371 | 369.00 | 10,317,907.60 | 846 | 750.15 | 43,469,679.76 | 1,217 | 1,119.15 | 53,787,587.36 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 247 | 244.72 | 6,835,968.36 | 650 | 507.20 | 31,453,662.90 | 897 | 751.92 | 38,289,631.26 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 247 | 244.72 | 6,835,968.36 | 650 | 507.20 | 31,453,662.90 | 897 | 751.92 | 38,289,631.26 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 286 | 283.00 | 8,196,782.36 | 950 | 788.51 | 42,412,811.43 | 1,236 | 1,071.51 | 50,609,593.79 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 286 | 283.00 | 8,196,782.36 | 950 | 788.51 | 42,412,811.43 | 1,236 | 1,071.51 | 50,609,593.79 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 199 | 198.50 | 6,036,906.06 | 595 | 567.98 | 30,395,447.10 | 794 | 766.48 | 36,432,353.16 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 199 | 198.50 | 6,036,906.06 | 595 | 567.98 | 30,395,447.10 | 794 | 766.48 | 36,432,353.16 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 428 | 425.74 | 13,113,734.40 | 1,011 | 857.37 | 49,763,623.60 | 1,439 | 1,283.11 | 62,877,358.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 428 | 425.74 | 13,113,734.40 | 1,011 | 857.37 | 49,763,623.60 | 1,439 | 1,283.11 | 62,877,358.00 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 701 | 700.50 | 20,597,219.46 | 1,255 | 1,074.30 | 73,965,041.20 | 1,956 | 1,774.80 | 94,562,260.66 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 701 | 700.50 | 20,597,219.46 | 1,255 | 1,074.30 | 73,965,041.20 | 1,956 | 1,774.80 | 94,562,260.66 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 217 | 183.00 | 6,432,294.44 | 1,296 | 1,009.40 | 41,877,625.95 | 1,513 | 1,192.40 | 48,309,920.39 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 217 | 183.00 | 6,432,294.44 | 1,296 | 1,009.40 | 41,877,625.95 | 1,513 | 1,192.40 | 48,309,920.39 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 27 | 27.00 | 734,812.78 | 92 | 69.50 | 4,142,045.52 | 119 | 96.50 | 4,876,858.30 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 27 | 27.00 | 734,812.78 | 92 | 69.50 | 4,142,045.52 | 119 | 96.50 | 4,876,858.30 |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 89 | 89.00 | 2,428,587.20 | 466 | 276.97 | 11,947,531.00 | 555 | 365.97 | 14,376,118.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 89 | 89.00 | 2,428,587.20 | 466 | 276.97 | 11,947,531.00 | 555 | 365.97 | 14,376,118.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0661 - HED-Off Student Financial Asst | | | | | | | | | |
| Education Employees | 127 | 127.00 | 5,843,682.00 | 8 | 5.00 | 586,539.72 | 135 | 132.00 | 6,430,221.72 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 127 | 127.00 | 5,843,682.00 | 8 | 5.00 | 586,539.72 | 135 | 132.00 | 6,430,221.72 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 10 | 10.00 | 387,067.20 | 69 | 61.73 | 4,822,001.70 | 79 | 71.73 | 5,209,068.90 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 10 | 10.00 | 387,067.20 | 69 | 61.73 | 4,822,001.70 | 79 | 71.73 | 5,209,068.90 |
| 0674 - HED-La Univ Marine Consort | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 74 | 74.00 | 3,135,076.10 | 74 | 74.00 | 3,135,076.10 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 74 | 74.00 | 3,135,076.10 | 74 | 74.00 | 3,135,076.10 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 15 | 15.00 | 413,026.12 | 157 | 89.33 | 4,526,664.60 | 172 | 104.33 | 4,939,690.72 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 15 | 15.00 | 413,026.12 | 157 | 89.33 | 4,526,664.60 | 172 | 104.33 | 4,939,690.72 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 24 | 24.00 | 618,779.20 | 200 | 100.00 | 5,118,161.06 | 224 | 124.00 | 5,736,940.26 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 24 | 24.00 | 618,779.20 | 200 | 100.00 | 5,118,161.06 | 224 | 124.00 | 5,736,940.26 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 10 | 9.50 | 226,683.34 | 122 | 108.88 | 4,010,264.88 | 132 | 118.38 | 4,236,948.22 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 10 | 9.50 | 226,683.34 | 122 | 108.88 | 4,010,264.88 | 132 | 118.38 | 4,236,948.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|---------------|------------------|-----------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 15 | 15.00 | 426,971.60 | 120 | 79.60 | 3,538,328.72 | 135 | 94.60 | 3,965,300.32 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 15 | 15.00 | 426,971.60 | 120 | 79.60 | 3,538,328.72 | 135 | 94.60 | 3,965,300.32 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 13 | 13.00 | 409,165.25 | 196 | 108.15 | 5,284,396.45 | 209 | 121.15 | 5,693,561.70 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 13 | 13.00 | 409,165.25 | 196 | 108.15 | 5,284,396.45 | 209 | 121.15 | 5,693,561.70 |
| N648 - Louisiana Technical College-NP | | | | | | | | | |
| Education Employees | 191 | 191.00 | 5,703,167.45 | 1,398 | 828.89 | 51,120,937.22 | 1,589 | 1,019.89 | 56,824,104.67 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 191 | 191.00 | 5,703,167.45 | 1,398 | 828.89 | 51,120,937.22 | 1,589 | 1,019.89 | 56,824,104.67 |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 1 | 1.00 | 29,764.80 | 72 | 67.50 | 5,453,545.58 | 73 | 68.50 | 5,483,310.38 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1 | 1.00 | 29,764.80 | 72 | 67.50 | 5,453,545.58 | 73 | 68.50 | 5,483,310.38 |
| HIGHER EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 10,914 | 10,805.93 | 357,854,235.96 | 25,852 | 21,801.46 | 1,328,854,763.33 | 36,766 | 32,607.39 | 1,686,708,999.29 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 10,914 | 10,805.93 | 357,854,235.96 | 25,852 | 21,801.46 | 1,328,854,763.33 | 36,766 | 32,607.39 | 1,686,708,999.29 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

HEALTH CARE SERVICES

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|---------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 56 | 55.80 | 2,247,996.58 | 127 | 126.20 | 9,094,838.80 | 183 | 182.00 | 11,342,835.38 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 56 | 55.80 | 2,247,996.58 | 127 | 126.20 | 9,094,838.80 | 183 | 182.00 | 11,342,835.38 |
| 0313 - Earl K Long Medical Center | | | | | | | | | |
| Education Employees | 1,043 | 1,039.58 | 41,106,709.56 | 178 | 101.94 | 7,604,499.27 | 1,221 | 1,141.52 | 48,711,208.83 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,043 | 1,039.58 | 41,106,709.56 | 178 | 101.94 | 7,604,499.27 | 1,221 | 1,141.52 | 48,711,208.83 |
| 0315 - University Medical Center | | | | | | | | | |
| Education Employees | 884 | 876.80 | 36,907,294.49 | 102 | 70.10 | 5,717,628.88 | 986 | 946.90 | 42,624,923.37 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 884 | 876.80 | 36,907,294.49 | 102 | 70.10 | 5,717,628.88 | 986 | 946.90 | 42,624,923.37 |
| 0316 - W.O.Moss Regional Medical Ctr | | | | | | | | | |
| Education Employees | 346 | 344.80 | 12,323,329.79 | 81 | 45.75 | 3,881,065.82 | 427 | 390.55 | 16,204,395.61 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 346 | 344.80 | 12,323,329.79 | 81 | 45.75 | 3,881,065.82 | 427 | 390.55 | 16,204,395.61 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 363 | 362.30 | 12,634,443.43 | 104 | 61.11 | 5,255,173.43 | 467 | 423.41 | 17,889,616.86 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 363 | 362.30 | 12,634,443.43 | 104 | 61.11 | 5,255,173.43 | 467 | 423.41 | 17,889,616.86 |
| 0318 - Wash St Tammany Reg Med Ctr | | | | | | | | | |
| Education Employees | 524 | 522.80 | 19,188,696.94 | 107 | 92.44 | 9,014,140.10 | 631 | 615.24 | 28,202,837.04 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 524 | 522.80 | 19,188,696.94 | 107 | 92.44 | 9,014,140.10 | 631 | 615.24 | 28,202,837.04 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

HEALTH CARE SERVICES

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|---------------|----------------------|------------------------|-----------------|-----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0321 - Leonard J Chabert Medical Cntr | | | | | | | | | |
| Education Employees | 869 | 863.03 | 30,567,174.27 | 100 | 75.20 | 5,029,349.05 | 969 | 938.23 | 35,596,523.32 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 869 | 863.03 | 30,567,174.27 | 100 | 75.20 | 5,029,349.05 | 969 | 938.23 | 35,596,523.32 |
| 0322 - Charity Hospital & Med Ctr | | | | | | | | | |
| Education Employees | 1,979 | 1,975.24 | 92,351,916.59 | 370 | 268.95 | 24,836,190.53 | 2,349 | 2,244.19 | 117,188,107.12 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,979 | 1,975.24 | 92,351,916.59 | 370 | 268.95 | 24,836,190.53 | 2,349 | 2,244.19 | 117,188,107.12 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 6,064 | 6,040.35 | 247,327,561.65 | 1,169 | 841.69 | 70,432,885.88 | 7,233 | 6,882.04 | 317,760,447.53 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 6,064 | 6,040.35 | 247,327,561.65 | 1,169 | 841.69 | 70,432,885.88 | 7,233 | 6,882.04 | 317,760,447.53 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

DEPT OF EDUCATION

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|-----------------|----------------------|------------------------|-----------------|-----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 211,889.60 | 7 | 7.00 | 473,059.60 | 11 | 11.00 | 684,949.20 |
| Personnel Area Total | 4 | 4.00 | 211,889.60 | 7 | 7.00 | 473,059.60 | 11 | 11.00 | 684,949.20 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 462 | 461.14 | 29,177,157.26 | 84 | 72.50 | 6,865,262.82 | 546 | 533.64 | 36,042,420.08 |
| Personnel Area Total | 462 | 461.14 | 29,177,157.26 | 84 | 72.50 | 6,865,262.82 | 546 | 533.64 | 36,042,420.08 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1,425 | 1,306.25 | 65,727,792.08 | 1,425 | 1,306.25 | 65,727,792.08 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1,425 | 1,306.25 | 65,727,792.08 | 1,425 | 1,306.25 | 65,727,792.08 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 247,790.40 | 145 | 142.00 | 8,737,801.80 | 150 | 147.00 | 8,985,592.20 |
| Personnel Area Total | 5 | 5.00 | 247,790.40 | 145 | 142.00 | 8,737,801.80 | 150 | 147.00 | 8,985,592.20 |
| DEPT OF EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 471 | 470.14 | 29,636,837.26 | 1,661 | 1,527.75 | 81,803,916.30 | 2,132 | 1,997.89 | 111,440,753.56 |
| DEPARTMENT TOTALS | 471 | 470.14 | 29,636,837.26 | 1,661 | 1,527.75 | 81,803,916.30 | 2,132 | 1,997.89 | 111,440,753.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

EDUCATION - OTHER

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 144 | 144.00 | 4,615,812.44 | 183 | 157.00 | 9,196,832.34 | 327 | 301.00 | 13,812,644.78 |
| Personnel Area Total | 144 | 144.00 | 4,615,812.44 | 183 | 157.00 | 9,196,832.34 | 327 | 301.00 | 13,812,644.78 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 165 | 165.00 | 4,679,904.32 | 62 | 50.00 | 3,276,763.88 | 227 | 215.00 | 7,956,668.20 |
| Personnel Area Total | 165 | 165.00 | 4,679,904.32 | 62 | 50.00 | 3,276,763.88 | 227 | 215.00 | 7,956,668.20 |
| 0657 - SSC-La School for Math Sci/Art | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 371,967.96 | 181 | 133.48 | 6,444,063.08 | 193 | 145.48 | 6,816,031.04 |
| Personnel Area Total | 12 | 12.00 | 371,967.96 | 181 | 133.48 | 6,444,063.08 | 193 | 145.48 | 6,816,031.04 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 74 | 74.00 | 4,019,392.00 | 6 | 5.75 | 547,783.60 | 80 | 79.75 | 4,567,175.60 |
| Personnel Area Total | 74 | 74.00 | 4,019,392.00 | 6 | 5.75 | 547,783.60 | 80 | 79.75 | 4,567,175.60 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 295,261.46 | 72 | 52.00 | 2,548,820.82 | 79 | 59.00 | 2,844,082.28 |
| Personnel Area Total | 7 | 7.00 | 295,261.46 | 72 | 52.00 | 2,548,820.82 | 79 | 59.00 | 2,844,082.28 |
| EDUCATION - OTHER TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 402 | 402.00 | 13,982,338.18 | 504 | 398.23 | 22,014,263.72 | 906 | 800.23 | 35,996,601.90 |
| DEPARTMENT TOTALS | 402 | 402.00 | 13,982,338.18 | 504 | 398.23 | 22,014,263.72 | 906 | 800.23 | 35,996,601.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

PUBLIC SERVICE COMM

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|--------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 78 | 78.00 | 3,916,885.70 | 14 | 14.00 | 892,749.52 | 92 | 92.00 | 4,809,635.22 |
| Personnel Area Total | 78 | 78.00 | 3,916,885.70 | 19 | 19.00 | 1,117,749.62 | 97 | 97.00 | 5,034,635.32 |
| PUBLIC SERVICE COMM TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 78 | 78.00 | 3,916,885.70 | 14 | 14.00 | 892,749.52 | 92 | 92.00 | 4,809,635.22 |
| DEPARTMENT TOTALS | 78 | 78.00 | 3,916,885.70 | 19 | 19.00 | 1,117,749.62 | 97 | 97.00 | 5,034,635.32 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

AGRICULTURE

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 544 | 543.00 | 23,075,062.92 | 140 | 111.50 | 5,634,126.16 | 684 | 654.50 | 28,709,189.08 |
| Personnel Area Total | 544 | 543.00 | 23,075,062.92 | 140 | 111.50 | 5,634,126.16 | 684 | 654.50 | 28,709,189.08 |
| AGRICULTURE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 544 | 543.00 | 23,075,062.92 | 140 | 111.50 | 5,634,126.16 | 684 | 654.50 | 28,709,189.08 |
| DEPARTMENT TOTALS | 544 | 543.00 | 23,075,062.92 | 140 | 111.50 | 5,634,126.16 | 684 | 654.50 | 28,709,189.08 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 2/4/2011

JUSTICE

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 500 | 497.53 | 26,645,639.54 | 500 | 497.53 | 26,645,639.54 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 500 | 497.53 | 26,645,639.54 | 500 | 497.53 | 26,645,639.54 |
| JUSTICE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 500 | 497.53 | 26,645,639.54 | 500 | 497.53 | 26,645,639.54 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 500 | 497.53 | 26,645,639.54 | 500 | 497.53 | 26,645,639.54 |



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

INSURANCE

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 240 | 239.80 | 11,792,302.08 | 26 | 26.00 | 2,922,518.30 | 266 | 265.80 | 14,714,820.38 |
| Personnel Area Total | 240 | 239.80 | 11,792,302.08 | 26 | 26.00 | 2,922,518.30 | 266 | 265.80 | 14,714,820.38 |
| INSURANCE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 240 | 239.80 | 11,792,302.08 | 26 | 26.00 | 2,922,518.30 | 266 | 265.80 | 14,714,820.38 |
| DEPARTMENT TOTALS | 240 | 239.80 | 11,792,302.08 | 26 | 26.00 | 2,922,518.30 | 266 | 265.80 | 14,714,820.38 |



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

LIEUTENANT GOVERNOR

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|--------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 218,733.32 | 8 | 8.00 | 679,004.30 | 13 | 13.00 | 897,737.62 |
| Personnel Area Total | 5 | 5.00 | 218,733.32 | 8 | 8.00 | 679,004.30 | 13 | 13.00 | 897,737.62 |
| LIEUTENANT GOVERNOR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 218,733.32 | 8 | 8.00 | 679,004.30 | 13 | 13.00 | 897,737.62 |
| DEPARTMENT TOTALS | 5 | 5.00 | 218,733.32 | 8 | 8.00 | 679,004.30 | 13 | 13.00 | 897,737.62 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

SECRETARY OF STATE

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 303 | 302.40 | 14,780,216.62 | 207 | 12.00 | 3,600,382.76 | 510 | 314.40 | 18,380,599.38 |
| Personnel Area Total | 303 | 302.40 | 14,780,216.62 | 207 | 12.00 | 3,600,382.76 | 510 | 314.40 | 18,380,599.38 |
| SECRETARY OF STATE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 303 | 302.40 | 14,780,216.62 | 207 | 12.00 | 3,600,382.76 | 510 | 314.40 | 18,380,599.38 |
| DEPARTMENT TOTALS | 303 | 302.40 | 14,780,216.62 | 207 | 12.00 | 3,600,382.76 | 510 | 314.40 | 18,380,599.38 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

TREASURY

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|----------------------|---------------------|--------------|----------------------|------------------------|--------------|----------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 48.00 | 2,935,587.20 | 35 | 9.00 | 1,694,083.30 | 83 | 57.00 | 4,629,670.50 |
| Personnel Area Total | 48 | 48.00 | 2,935,587.20 | 35 | 9.00 | 1,694,083.30 | 83 | 57.00 | 4,629,670.50 |
| TREASURY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 48.00 | 2,935,587.20 | 35 | 9.00 | 1,694,083.30 | 83 | 57.00 | 4,629,670.50 |
| DEPARTMENT TOTALS | 48 | 48.00 | 2,935,587.20 | 35 | 9.00 | 1,694,083.30 | 83 | 57.00 | 4,629,670.50 |



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

STATEWIDE

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--------------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY | # EMP | # FTE | ANNUAL SALARY |
| DEPARTMENT TOTALS | | | | | | | | | |
| EXECUTIVE DEPARTMENT | 1,614 | 1,613.30 | 92,811,421.82 | 1,693 | 1,514.05 | 72,886,502.68 | 3,307 | 3,127.35 | 165,697,924.50 |
| VETERANS AFFAIRS | 790 | 790.00 | 24,579,324.12 | 73 | 8.00 | 1,896,617.06 | 863 | 798.00 | 26,475,941.18 |
| ECONOMIC DEVELOPMENT | 74 | 73.00 | 3,922,318.40 | 48 | 48.00 | 4,959,249.88 | 122 | 121.00 | 8,881,568.28 |
| C R T | 607 | 597.00 | 22,496,382.31 | 208 | 177.08 | 4,349,016.84 | 815 | 774.08 | 26,845,399.15 |
| D O T D | 4,444 | 4,441.25 | 199,971,476.90 | 26 | 26.00 | 2,494,129.82 | 4,470 | 4,467.25 | 202,465,606.72 |
| DPSC - CORRECTIONS | 5,525 | 5,525.00 | 232,989,840.98 | 113 | 77.00 | 7,734,139.92 | 5,638 | 5,602.00 | 240,723,980.90 |
| DPSC - PUBLIC SAFETY | 2,701 | 2,700.75 | 131,478,573.98 | 130 | 28.00 | 5,670,605.46 | 2,831 | 2,728.75 | 137,149,179.44 |
| DYS-OFF OF JUV JUST | 979 | 979.00 | 43,046,200.60 | 113 | 70.00 | 6,126,405.22 | 1,092 | 1,049.00 | 49,172,605.82 |
| D H H | 9,846 | 9,830.35 | 429,890,383.42 | 654 | 231.48 | 43,610,118.18 | 10,500 | 10,061.83 | 473,500,501.60 |
| D C F S | 4,289 | 4,287.50 | 189,509,177.78 | 193 | 70.00 | 9,855,690.52 | 4,482 | 4,357.50 | 199,364,868.30 |
| D N R | 360 | 359.40 | 21,487,084.32 | 11 | 8.00 | 852,422.48 | 371 | 367.40 | 22,339,506.80 |
| REVENUE | 745 | 745.00 | 35,362,782.00 | 55 | 8.00 | 2,184,561.60 | 800 | 753.00 | 37,547,343.60 |
| D E Q | 759 | 758.75 | 40,975,823.20 | 17 | 9.00 | 1,097,720.52 | 776 | 767.75 | 42,073,543.72 |
| L W C | 1,183 | 1,174.92 | 52,369,658.85 | 48 | 17.50 | 1,878,679.40 | 1,231 | 1,192.42 | 54,248,338.25 |
| WILDLIFE & FISHERIES | 828 | 826.80 | 42,151,382.52 | 46 | 15.00 | 2,046,561.14 | 874 | 841.80 | 44,197,943.66 |
| CIVIL SERVICE | 201 | 201.00 | 12,172,143.10 | 55 | 4.60 | 707,857.40 | 256 | 205.60 | 12,880,000.50 |
| HIGHER EDUCATION | 10,914 | 10,805.93 | 357,854,235.96 | 25,852 | 21,801.46 | 1,328,854,763.33 | 36,766 | 32,607.39 | 1,686,708,999.29 |
| HEALTH CARE SERVICES | 6,064 | 6,040.35 | 247,327,561.65 | 1,169 | 841.69 | 70,432,885.88 | 7,233 | 6,882.04 | 317,760,447.53 |
| DEPT OF EDUCATION | 471 | 470.14 | 29,636,837.26 | 1,661 | 1,527.75 | 81,803,916.30 | 2,132 | 1,997.89 | 111,440,753.56 |
| EDUCATION - OTHER | 402 | 402.00 | 13,982,338.18 | 504 | 398.23 | 22,014,263.72 | 906 | 800.23 | 35,996,601.90 |
| PUBLIC SERVICE COMM | 78 | 78.00 | 3,916,885.70 | 19 | 19.00 | 1,117,749.62 | 97 | 97.00 | 5,034,635.32 |
| AGRICULTURE | 544 | 543.00 | 23,075,062.92 | 140 | 111.50 | 5,634,126.16 | 684 | 654.50 | 28,709,189.08 |
| JUSTICE | 0 | 0.00 | 0.00 | 500 | 497.53 | 26,645,639.54 | 500 | 497.53 | 26,645,639.54 |
| INSURANCE | 240 | 239.80 | 11,792,302.08 | 26 | 26.00 | 2,922,518.30 | 266 | 265.80 | 14,714,820.38 |
| LIEUTENANT GOVERNOR | 5 | 5.00 | 218,733.32 | 8 | 8.00 | 679,004.30 | 13 | 13.00 | 897,737.62 |
| SECRETARY OF STATE | 303 | 302.40 | 14,780,216.62 | 207 | 12.00 | 3,600,382.76 | 510 | 314.40 | 18,380,599.38 |
| TREASURY | 48 | 48.00 | 2,935,587.20 | 35 | 9.00 | 1,694,083.30 | 83 | 57.00 | 4,629,670.50 |
| STATEWIDE TOTALS | 54,014 | 53,837.64 | 2,280,733,735.19 | 33,604 | 27,563.87 | 1,713,749,611.33 | 87,618 | 81,401.51 | 3,994,483,346.52 |

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/4/2011

STATEWIDE

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL SALARY</u> |
| EXECUTIVE BRANCH, APPROPRIATED TOTALS | | | | | | | | | |
| Education Employees | 16,978 | 16,846.28 | 605,181,797.61 | 27,021 | 22,643.15 | 1,399,287,649.21 | 43,999 | 39,489.43 | 2,004,469,446.82 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 15.00 | 633,000.94 | 15 | 15.00 | 633,000.94 |
| All Other Employees | 37,036 | 36,991.36 | 1,675,551,937.58 | 6,568 | 4,905.72 | 313,828,961.18 | 43,604 | 41,897.08 | 1,989,380,898.76 |
| STATEWIDE TOTALS | 54,014 | 53,837.64 | 2,280,733,735.19 | 33,604 | 27,563.87 | 1,713,749,611.33 | 87,618 | 81,401.51 | 3,994,483,346.52 |
| TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS | 54,014 | 53,837.64 | 2,280,733,735.19 | 33,589 | 27,548.87 | 1,713,116,610.39 | 87,603 | 81,386.51 | 3,993,850,345.58 |
| Employees with In-State Resident | 51,425 | | 2,181,921,785.22 | 28,926 | | 1,501,751,806.05 | 80,351 | | 3,683,673,591.27 |
| Employees with Out-of State Resident | 848 | | 33,043,077.60 | 193 | | 9,590,034.67 | 1,041 | | 42,633,112.27 |
| Employees with Unknown Resident | 1,741 | | 65,768,872.37 | 4,485 | | 202,407,770.61 | 6,226 | | 268,176,642.98 |