



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/21/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.50	4,632,440.18	99	74.50	4,632,440.18
Personnel Area Total	0	0.00	0.00	99	74.50	4,632,440.18	99	74.50	4,632,440.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	908,175.32	1	1.00	132,620.02	14	14.00	1,040,795.34
Personnel Area Total	13	13.00	908,175.32	1	1.00	132,620.02	14	14.00	1,040,795.34
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,485,486.86	2	1.00	140,108.80	36	34.30	1,625,595.66
Personnel Area Total	34	33.30	1,485,486.86	2	1.00	140,108.80	36	34.30	1,625,595.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	622.00	38,414,751.96	174	157.50	12,263,349.02	796	779.50	50,678,100.98
Personnel Area Total	622	622.00	38,414,751.96	174	157.50	12,263,349.02	796	779.50	50,678,100.98
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	8,573,079.58	10	7.00	868,701.08	135	132.00	9,441,780.66
Personnel Area Total	125	125.00	8,573,079.58	10	7.00	868,701.08	135	132.00	9,441,780.66



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	414	412.75	20,152,351.18	414	412.75	20,152,351.18
Personnel Area Total	0	0.00	0.00	414	412.75	20,152,351.18	414	412.75	20,152,351.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	791	776.50	27,712,464.78	793	778.50	27,795,935.18
Personnel Area Total	2	2.00	83,470.40	791	776.50	27,712,464.78	793	778.50	27,795,935.18
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
Personnel Area Total	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,036,092.76	12	8.50	505,653.98	50	46.50	2,541,746.74
Personnel Area Total	38	38.00	2,036,092.76	12	8.50	505,653.98	50	46.50	2,541,746.74



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	2	1.00	109,928.00	56	55.00	2,777,890.18
Personnel Area Total	54	54.00	2,667,962.18	2	1.00	109,928.00	56	55.00	2,777,890.18
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	881,328.50	78	66.00	3,002,050.22	95	83.00	3,883,378.72
Personnel Area Total	17	17.00	881,328.50	78	66.00	3,002,050.22	95	83.00	3,883,378.72
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,949,784.40	1	1.00	115,024.00	108	108.00	7,064,808.40
Personnel Area Total	107	107.00	6,949,784.40	1	1.00	115,024.00	108	108.00	7,064,808.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	303.00	15,618,933.46	72	2.80	1,842,738.56	375	305.80	17,461,672.02
Personnel Area Total	303	303.00	15,618,933.46	72	2.80	1,842,738.56	375	305.80	17,461,672.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,889,872.00	1	0.00	14,892.80	87	86.00	4,904,764.80
Personnel Area Total	86	86.00	4,889,872.00	1	0.00	14,892.80	87	86.00	4,904,764.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,726,732.80	7	0.00	83,096.00	52	45.00	1,809,828.80
Personnel Area Total	45	45.00	1,726,732.80	7	0.00	83,096.00	52	45.00	1,809,828.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,443,447.20	15	0.00	205,212.80	56	41.00	1,648,660.00
Personnel Area Total	41	41.00	1,443,447.20	15	0.00	205,212.80	56	41.00	1,648,660.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	494,728.00	0	0.00	0.00	11	11.00	494,728.00
Personnel Area Total	11	11.00	494,728.00	0	0.00	0.00	11	11.00	494,728.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,734,506.66	3	0.00	198,739.42	85	82.00	4,933,246.08
Personnel Area Total	82	82.00	4,734,506.66	3	0.00	198,739.42	85	82.00	4,933,246.08
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,622.30	93,384,108.22	1,698	1,520.55	73,049,400.06	3,321	3,142.85	166,433,508.28
DEPARTMENT TOTALS	1,623	1,622.30	93,384,108.22	1,698	1,520.55	73,049,400.06	3,321	3,142.85	166,433,508.28



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,289,000.00	9	8.00	629,772.26	93	92.00	3,918,772.26
Personnel Area Total	84	84.00	3,289,000.00	9	8.00	629,772.26	93	92.00	3,918,772.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,359,565.60	26	0.00	452,400.00	164	138.00	4,811,965.60
Personnel Area Total	138	138.00	4,359,565.60	26	0.00	452,400.00	164	138.00	4,811,965.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,249,642.80	4	0.00	95,680.00	147	143.00	4,345,322.80
Personnel Area Total	143	143.00	4,249,642.80	4	0.00	95,680.00	147	143.00	4,345,322.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,338,991.80	13	0.00	184,901.60	157	144.00	4,523,893.40
Personnel Area Total	144	144.00	4,338,991.80	13	0.00	184,901.60	157	144.00	4,523,893.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,080,918.40	7	1.00	282,297.60	153	147.00	4,363,216.00
Personnel Area Total	146	146.00	4,080,918.40	7	1.00	282,297.60	153	147.00	4,363,216.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,320,859.92	20	0.00	410,800.00	159	139.00	4,731,659.92
Personnel Area Total	139	139.00	4,320,859.92	20	0.00	410,800.00	159	139.00	4,731,659.92



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	794.00	24,638,978.52	79	9.00	2,055,851.46	873	803.00	26,694,829.98
DEPARTMENT TOTALS	794	794.00	24,638,978.52	79	9.00	2,055,851.46	873	803.00	26,694,829.98



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ECONOMIC DEVELOPMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,565,522.40	15	15.00	1,909,504.48	41	40.00	3,475,026.88
Personnel Area Total	26	25.00	1,565,522.40	15	15.00	1,909,504.48	41	40.00	3,475,026.88
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,319,257.46	33	33.00	3,049,745.40	81	81.00	5,369,002.86
Personnel Area Total	48	48.00	2,319,257.46	33	33.00	3,049,745.40	81	81.00	5,369,002.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	3,884,779.86	48	48.00	4,959,249.88	122	121.00	8,844,029.74
DEPARTMENT TOTALS	74	73.00	3,884,779.86	48	48.00	4,959,249.88	122	121.00	8,844,029.74



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,078,470.42	4	4.00	365,934.66	44	44.00	2,444,405.08
Personnel Area Total	40	40.00	2,078,470.42	4	4.00	365,934.66	44	44.00	2,444,405.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,257,507.20	1	1.00	107,000.14	51	51.00	2,364,507.34
Personnel Area Total	50	50.00	2,257,507.20	1	1.00	107,000.14	51	51.00	2,364,507.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	70.00	2,862,962.79	3	1.00	111,920.34	83	71.00	2,974,883.13
Personnel Area Total	80	70.00	2,862,962.79	3	1.00	111,920.34	83	71.00	2,974,883.13
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	11,851,656.44	128	114.87	2,160,951.78	479	465.87	14,012,608.22
Personnel Area Total	351	351.00	11,851,656.44	128	114.87	2,160,951.78	479	465.87	14,012,608.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	14	13.40	695,170.58	42	41.40	2,204,668.18
Personnel Area Total	28	28.00	1,509,497.60	14	13.40	695,170.58	42	41.40	2,204,668.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	2,099,547.06	59	44.33	870,048.14	121	106.33	2,969,595.20
Personnel Area Total	62	62.00	2,099,547.06	59	44.33	870,048.14	121	106.33	2,969,595.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/21/2011

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	601.00	22,659,641.51	209	178.60	4,311,025.64	820	779.60	26,970,667.15
DEPARTMENT TOTALS	611	601.00	22,659,641.51	209	178.60	4,311,025.64	820	779.60	26,970,667.15



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/21/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,322,044.84	13	13.00	1,409,299.06	247	246.00	14,731,343.90
Personnel Area Total	234	233.00	13,322,044.84	13	13.00	1,409,299.06	247	246.00	14,731,343.90
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,861,667.90	2	2.00	168,708.02	51	51.00	3,030,375.92
Personnel Area Total	49	49.00	2,861,667.90	2	2.00	168,708.02	51	51.00	3,030,375.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,173	4,170.75	184,171,833.30	11	11.00	916,122.74	4,184	4,181.75	185,087,956.04
Personnel Area Total	4,173	4,170.75	184,171,833.30	11	11.00	916,122.74	4,184	4,181.75	185,087,956.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,456	4,452.75	200,355,546.04	26	26.00	2,494,129.82	4,482	4,478.75	202,849,675.86
DEPARTMENT TOTALS	4,456	4,452.75	200,355,546.04	26	26.00	2,494,129.82	4,482	4,478.75	202,849,675.86



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/21/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	142	142.00	8,179,087.02	20	17.00	1,465,795.24	162	159.00	9,644,882.26
Personnel Area Total	142	142.00	8,179,087.02	30	27.00	1,873,796.08	172	169.00	10,052,883.10
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	11,565,840.00	5	3.00	315,962.66	301	299.00	11,881,802.66
Personnel Area Total	296	296.00	11,565,840.00	5	3.00	315,962.66	301	299.00	11,881,802.66
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,462.00	59,785,368.50	24	14.00	1,954,871.88	1,486	1,476.00	61,740,240.38
Personnel Area Total	1,462	1,462.00	59,785,368.50	24	14.00	1,954,871.88	1,486	1,476.00	61,740,240.38
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	310.00	13,020,860.58	6	6.00	477,382.10	316	316.00	13,498,242.68
Personnel Area Total	310	310.00	13,020,860.58	6	6.00	477,382.10	316	316.00	13,498,242.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	10,975,991.00	6	3.00	451,539.92	281	278.00	11,427,530.92
Personnel Area Total	275	275.00	10,975,991.00	6	3.00	451,539.92	281	278.00	11,427,530.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	479.00	20,350,667.74	7	6.00	563,186.00	486	485.00	20,913,853.74
Personnel Area Total	479	479.00	20,350,667.74	7	6.00	563,186.00	486	485.00	20,913,853.74



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/21/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	5,703,339.20	3	1.00	96,616.00	146	144.00	5,799,955.20
Personnel Area Total	143	143.00	5,703,339.20	3	1.00	96,616.00	146	144.00	5,799,955.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	718.00	28,838,275.18	8	7.00	758,803.24	726	725.00	29,597,078.42
Personnel Area Total	718	718.00	28,838,275.18	8	7.00	758,803.24	726	725.00	29,597,078.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	511.00	19,939,233.60	5	5.00	537,951.70	516	516.00	20,477,185.30
Personnel Area Total	511	511.00	19,939,233.60	5	5.00	537,951.70	516	516.00	20,477,185.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	799.00	37,910,818.40	12	0.00	184,922.40	811	799.00	38,095,740.80
Personnel Area Total	799	799.00	37,910,818.40	12	0.00	184,922.40	811	799.00	38,095,740.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	13,929,902.48	8	6.00	598,002.60	351	349.00	14,527,905.08
Personnel Area Total	343	343.00	13,929,902.48	8	6.00	598,002.60	351	349.00	14,527,905.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,687,881.60	0	0.00	0.00	73	73.00	3,687,881.60
Personnel Area Total	73	73.00	3,687,881.60	0	0.00	0.00	73	73.00	3,687,881.60



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,551	5,551.00	233,887,265.30	104	68.00	7,405,033.74	5,655	5,619.00	241,292,299.04
DEPARTMENT TOTALS	5,551	5,551.00	233,887,265.30	114	78.00	7,813,034.58	5,665	5,629.00	241,700,299.88



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.75	9,271,648.62	5	2.00	296,790.00	170	166.75	9,568,438.62
Personnel Area Total	165	164.75	9,271,648.62	5	2.00	296,790.00	170	166.75	9,568,438.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,671	1,671.00	86,724,992.64	92	16.00	4,040,521.94	1,763	1,687.00	90,765,514.58
Personnel Area Total	1,671	1,671.00	86,724,992.64	92	16.00	4,040,521.94	1,763	1,687.00	90,765,514.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	627.00	23,298,811.12	15	2.00	384,960.42	642	629.00	23,683,771.54
Personnel Area Total	627	627.00	23,298,811.12	15	2.00	384,960.42	642	629.00	23,683,771.54
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	169,400.14	12	11.00	807,889.42
Personnel Area Total	10	10.00	638,489.28	2	1.00	169,400.14	12	11.00	807,889.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,027,202.08	3	3.00	213,200.52	180	180.00	9,240,402.60
Personnel Area Total	177	177.00	9,027,202.08	3	3.00	213,200.52	180	180.00	9,240,402.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/21/2011

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
Personnel Area Total	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
Personnel Area Total	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,706	2,705.75	131,724,753.94	128	28.00	5,616,485.42	2,834	2,733.75	137,341,239.36
DEPARTMENT TOTALS	2,706	2,705.75	131,724,753.94	128	28.00	5,616,485.42	2,834	2,733.75	137,341,239.36



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/21/2011

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	980	980.00	43,079,034.18	113	70.00	6,123,663.26	1,093	1,050.00	49,202,697.44
Personnel Area Total	980	980.00	43,079,034.18	113	70.00	6,123,663.26	1,093	1,050.00	49,202,697.44
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	980	980.00	43,079,034.18	113	70.00	6,123,663.26	1,093	1,050.00	49,202,697.44
DEPARTMENT TOTALS	980	980.00	43,079,034.18	113	70.00	6,123,663.26	1,093	1,050.00	49,202,697.44



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HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 1/21/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.83	7,486,563.76	24	22.78	2,792,815.32	192	187.61	10,279,379.08
Personnel Area Total	168	164.83	7,486,563.76	24	22.78	2,792,815.32	192	187.61	10,279,379.08
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.50	7,946,956.42	23	7.50	1,436,468.28	192	176.00	9,383,424.70
Personnel Area Total	169	168.50	7,946,956.42	23	7.50	1,436,468.28	192	176.00	9,383,424.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,504,546.56	16	15.00	2,751,424.52	247	246.00	14,255,971.08
Personnel Area Total	231	231.00	11,504,546.56	16	15.00	2,751,424.52	247	246.00	14,255,971.08
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.55	6,360,071.12	27	26.40	2,714,790.00	160	158.95	9,074,861.12
Personnel Area Total	133	132.55	6,360,071.12	27	26.40	2,714,790.00	160	158.95	9,074,861.12
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,158	1,156.17	58,608,170.92	4	3.00	611,438.62	1,162	1,159.17	59,219,609.54
Personnel Area Total	1,158	1,156.17	58,608,170.92	4	3.00	611,438.62	1,162	1,159.17	59,219,609.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/21/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	292.00	19,020,736.54	31	13.50	2,017,371.72	323	305.50	21,038,108.26
Personnel Area Total	292	292.00	19,020,736.54	31	13.50	2,017,371.72	323	305.50	21,038,108.26
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	125.60	6,277,011.52	8	7.80	1,207,039.34	135	133.40	7,484,050.86
Personnel Area Total	127	125.60	6,277,011.52	8	7.80	1,207,039.34	135	133.40	7,484,050.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	496.00	20,016,550.32	36	9.00	2,387,889.40	532	505.00	22,404,439.72
Personnel Area Total	496	496.00	20,016,550.32	36	9.00	2,387,889.40	532	505.00	22,404,439.72
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
Personnel Area Total	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,398	1,396.30	74,459,016.32	145	38.50	9,481,362.54	1,543	1,434.80	83,940,378.86
Personnel Area Total	1,398	1,396.30	74,459,016.32	145	38.50	9,481,362.54	1,543	1,434.80	83,940,378.86
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,656	2,651.77	114,200,351.62	254	68.95	14,672,345.16	2,910	2,720.72	128,872,696.78
Personnel Area Total	2,656	2,651.77	114,200,351.62	254	68.95	14,672,345.16	2,910	2,720.72	128,872,696.78



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,030	3,027.80	104,362,284.52	85	18.05	3,485,962.48	3,115	3,045.85	107,848,247.00
Personnel Area Total	3,030	3,027.80	104,362,284.52	85	18.05	3,485,962.48	3,115	3,045.85	107,848,247.00
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,877	9,861.52	431,063,568.42	656	233.48	43,827,144.18	10,533	10,095.00	474,890,712.60
DEPARTMENT TOTALS	9,877	9,861.52	431,063,568.42	656	233.48	43,827,144.18	10,533	10,095.00	474,890,712.60



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,297	4,294.83	189,951,767.67	194	71.00	9,914,575.32	4,491	4,365.83	199,866,342.99
Personnel Area Total	4,297	4,294.83	189,951,767.67	194	71.00	9,914,575.32	4,491	4,365.83	199,866,342.99

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,297	4,294.83	189,951,767.67	194	71.00	9,914,575.32	4,491	4,365.83	199,866,342.99
DEPARTMENT TOTALS	4,297	4,294.83	189,951,767.67	194	71.00	9,914,575.32	4,491	4,365.83	199,866,342.99



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.40	5,151,188.64	8	5.00	534,575.08	86	82.40	5,685,763.72
Personnel Area Total	78	77.40	5,151,188.64	8	5.00	534,575.08	86	82.40	5,685,763.72
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	9,194,621.80	1	1.00	103,563.20	168	168.00	9,298,185.00
Personnel Area Total	167	167.00	9,194,621.80	1	1.00	103,563.20	168	168.00	9,298,185.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,838,328.26	1	1.00	107,640.00	66	66.00	3,945,968.26
Personnel Area Total	65	65.00	3,838,328.26	1	1.00	107,640.00	66	66.00	3,945,968.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,996.80	2	1.00	135,764.20	50	49.00	3,335,761.00
Personnel Area Total	48	48.00	3,199,996.80	2	1.00	135,764.20	50	49.00	3,335,761.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	357.40	21,384,135.50	12	8.00	881,542.48	370	365.40	22,265,677.98
DEPARTMENT TOTALS	358	357.40	21,384,135.50	12	8.00	881,542.48	370	365.40	22,265,677.98



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,340,830.72	54	8.00	2,160,392.00	799	753.00	37,501,222.72
Personnel Area Total	745	745.00	35,340,830.72	54	8.00	2,160,392.00	799	753.00	37,501,222.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,340,830.72	54	8.00	2,160,392.00	799	753.00	37,501,222.72
DEPARTMENT TOTALS	745	745.00	35,340,830.72	54	8.00	2,160,392.00	799	753.00	37,501,222.72



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,172,980.80	9	9.00	887,640.52	100	100.00	6,060,621.32
Personnel Area Total	91	91.00	5,172,980.80	9	9.00	887,640.52	100	100.00	6,060,621.32
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	19,448,624.00	0	0.00	0.00	373	373.00	19,448,624.00
Personnel Area Total	373	373.00	19,448,624.00	0	0.00	0.00	373	373.00	19,448,624.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	193.00	10,550,883.20	0	0.00	0.00	193	193.00	10,550,883.20
Personnel Area Total	193	193.00	10,550,883.20	0	0.00	0.00	193	193.00	10,550,883.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,970,983.20	8	0.00	210,080.00	113	104.75	6,181,063.20
Personnel Area Total	105	104.75	5,970,983.20	8	0.00	210,080.00	113	104.75	6,181,063.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	761.75	41,143,471.20	17	9.00	1,097,720.52	779	770.75	42,241,191.72
DEPARTMENT TOTALS	762	761.75	41,143,471.20	17	9.00	1,097,720.52	779	770.75	42,241,191.72



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,179	1,170.92	52,311,354.89	48	16.50	1,861,353.00	1,227	1,187.42	54,172,707.89
Personnel Area Total	1,179	1,170.92	52,311,354.89	48	16.50	1,861,353.00	1,227	1,187.42	54,172,707.89
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,179	1,170.92	52,311,354.89	48	16.50	1,861,353.00	1,227	1,187.42	54,172,707.89
DEPARTMENT TOTALS	1,179	1,170.92	52,311,354.89	48	16.50	1,861,353.00	1,227	1,187.42	54,172,707.89



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.05	3,559,592.40	7	1.00	232,132.16	78	71.05	3,791,724.56
Personnel Area Total	71	70.05	3,559,592.40	7	1.00	232,132.16	78	71.05	3,791,724.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.75	14,093,274.00	1	1.00	123,614.40	264	263.75	14,216,888.40
Personnel Area Total	263	262.75	14,093,274.00	1	1.00	123,614.40	264	263.75	14,216,888.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	11,540,387.04	22	7.00	902,345.08	246	231.00	12,442,732.12
Personnel Area Total	224	224.00	11,540,387.04	22	7.00	902,345.08	246	231.00	12,442,732.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	12,992,139.16	16	6.00	764,341.50	287	277.00	13,756,480.66
Personnel Area Total	271	271.00	12,992,139.16	16	6.00	764,341.50	287	277.00	13,756,480.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	827.80	42,185,392.60	46	15.00	2,022,433.14	875	842.80	44,207,825.74
DEPARTMENT TOTALS	829	827.80	42,185,392.60	46	15.00	2,022,433.14	875	842.80	44,207,825.74



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,451,383.34	49	0.00	361,899.20	141	92.00	5,813,282.54
Personnel Area Total	92	92.00	5,451,383.34	49	0.00	361,899.20	141	92.00	5,813,282.54
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,049,172.80	0	0.00	0.00	17	17.00	1,049,172.80
Personnel Area Total	17	17.00	1,049,172.80	0	0.00	0.00	17	17.00	1,049,172.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,927,307.20	1	0.60	19,032.00	37	36.60	1,946,339.20
Personnel Area Total	36	36.00	1,927,307.20	1	0.60	19,032.00	37	36.60	1,946,339.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,785,203.76	1	1.00	119,766.40	58	58.00	3,904,970.16
Personnel Area Total	57	57.00	3,785,203.76	1	1.00	119,766.40	58	58.00	3,904,970.16
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	12,213,067.10	55	4.60	707,857.40	257	206.60	12,920,924.50
DEPARTMENT TOTALS	202	202.00	12,213,067.10	55	4.60	707,857.40	257	206.60	12,920,924.50



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/21/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	713	711.93	25,553,255.43	138	132.71	7,918,333.30	851	844.64	33,471,588.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	713	711.93	25,553,255.43	138	132.71	7,918,333.30	851	844.64	33,471,588.73
0314 - Huey P Long Medical Center									
Education Employees	480	480.00	17,341,093.46	59	58.80	3,906,619.32	539	538.80	21,247,712.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	480	480.00	17,341,093.46	59	58.80	3,906,619.32	539	538.80	21,247,712.78
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	60	58.60	6,660,529.00	62	60.60	6,734,639.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	60	58.60	6,660,529.00	62	60.60	6,734,639.40
0601 - LSU A & M College									
Education Employees	1,338	1,323.03	46,904,416.00	4,111	3,540.54	254,530,705.40	5,449	4,863.57	301,435,121.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,338	1,323.03	46,904,416.00	4,111	3,540.54	254,530,705.40	5,449	4,863.57	301,435,121.40
0602 - LSU-Alexandria									
Education Employees	69	69.00	1,829,588.80	219	171.39	7,951,265.00	288	240.39	9,780,853.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,829,588.80	219	171.39	7,951,265.00	288	240.39	9,780,853.80
0603 - University of New Orleans									
Education Employees	226	224.80	7,349,424.00	1,529	1,090.91	66,302,903.67	1,755	1,315.71	73,652,327.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	224.80	7,349,424.00	1,529	1,090.91	66,302,903.67	1,755	1,315.71	73,652,327.67



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	512	510.48	16,791,165.47	2,813	2,561.29	175,941,135.36	3,325	3,071.77	192,732,300.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	512	510.48	16,791,165.47	2,813	2,561.29	175,941,135.36	3,325	3,071.77	192,732,300.83
0605 - LSU-Eunice									
Education Employees	65	63.45	1,858,729.60	182	128.80	5,683,148.00	247	192.25	7,541,877.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.45	1,858,729.60	182	128.80	5,683,148.00	247	192.25	7,541,877.60
0606 - LSU-Shreveport									
Education Employees	89	87.50	2,477,093.03	265	261.10	13,790,392.04	354	348.60	16,267,485.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	87.50	2,477,093.03	265	261.10	13,790,392.04	354	348.60	16,267,485.07
0607 - LSU-Agriculture Center									
Education Employees	421	412.79	12,855,398.40	868	846.89	52,217,505.00	1,289	1,259.68	65,072,903.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	421	412.79	12,855,398.40	868	846.89	52,217,505.00	1,289	1,259.68	65,072,903.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	10	10.00	347,609.60	137	91.05	8,426,072.00	147	101.05	8,773,681.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	347,609.60	137	91.05	8,426,072.00	147	101.05	8,773,681.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	67	66.62	2,149,472.00	364	355.90	23,519,761.00	431	422.52	25,669,233.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.62	2,149,472.00	364	355.90	23,519,761.00	431	422.52	25,669,233.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,908	2,885.12	103,522,164.54	2,193	2,121.96	142,626,535.42	5,101	5,007.08	246,148,699.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,908	2,885.12	103,522,164.54	2,193	2,121.96	142,626,535.42	5,101	5,007.08	246,148,699.96
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,726,774.40	505	372.50	14,202,934.15	566	433.50	15,929,708.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,726,774.40	505	372.50	14,202,934.15	566	433.50	15,929,708.55
0615 - SU Board of Supervisors									
Education Employees	2	2.00	85,321.60	43	43.00	3,114,470.00	45	45.00	3,199,791.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	85,321.60	43	43.00	3,114,470.00	45	45.00	3,199,791.60
0616 - SU A & M College									
Education Employees	423	414.00	12,687,690.38	1,019	1,006.73	50,395,736.23	1,442	1,420.73	63,083,426.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	414.00	12,687,690.38	1,019	1,006.73	50,395,736.23	1,442	1,420.73	63,083,426.61
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
0618 - SU Shreveport									
Education Employees	69	69.00	1,861,044.44	286	239.28	9,345,686.00	355	308.28	11,206,730.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,861,044.44	286	239.28	9,345,686.00	355	308.28	11,206,730.44



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	239	239.00	6,537,256.60	487	455.30	22,480,882.43	726	694.30	29,018,139.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	239.00	6,537,256.60	487	455.30	22,480,882.43	726	694.30	29,018,139.03
0623 - Grambling State University									
Education Employees	198	197.00	5,712,703.88	521	509.10	27,742,228.98	719	706.10	33,454,932.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	197.00	5,712,703.88	521	509.10	27,742,228.98	719	706.10	33,454,932.86
0625 - La Tech University									
Education Employees	372	370.00	10,349,835.60	842	745.64	43,241,748.82	1,214	1,115.64	53,591,584.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	370.00	10,349,835.60	842	745.64	43,241,748.82	1,214	1,115.64	53,591,584.42
0627 - McNeese State University									
Education Employees	249	246.72	6,876,944.36	649	508.72	31,447,213.90	898	755.44	38,324,158.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	246.72	6,876,944.36	649	508.72	31,447,213.90	898	755.44	38,324,158.26
0629 - University of La-Monroe									
Education Employees	291	288.00	8,370,059.88	887	770.51	42,131,408.78	1,178	1,058.51	50,501,468.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	288.00	8,370,059.88	887	770.51	42,131,408.78	1,178	1,058.51	50,501,468.66



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	200	199.50	6,055,332.78	593	566.98	30,390,647.10	793	766.48	36,445,979.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	199.50	6,055,332.78	593	566.98	30,390,647.10	793	766.48	36,445,979.88
0634 - Southeastern La University									
Education Employees	434	431.74	13,220,625.60	1,015	858.37	50,005,214.47	1,449	1,290.11	63,225,840.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	434	431.74	13,220,625.60	1,015	858.37	50,005,214.47	1,449	1,290.11	63,225,840.07
0640 - University of La-Lafayette									
Education Employees	701	700.50	20,616,607.35	1,159	1,083.30	74,015,369.80	1,860	1,783.80	94,631,977.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	701	700.50	20,616,607.35	1,159	1,083.30	74,015,369.80	1,860	1,783.80	94,631,977.15
0641 - Delgado Community College									
Education Employees	186	180.00	5,868,697.64	1,315	1,033.50	42,278,553.95	1,501	1,213.50	48,147,251.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	180.00	5,868,697.64	1,315	1,033.50	42,278,553.95	1,501	1,213.50	48,147,251.59
0643 - Nunez Community College									
Education Employees	27	27.00	734,812.78	93	69.50	4,098,295.52	120	96.50	4,833,108.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	734,812.78	93	69.50	4,098,295.52	120	96.50	4,833,108.30
0644 - Bossier Community College									
Education Employees	88	88.00	2,403,190.40	466	276.35	11,903,482.00	554	364.35	14,306,672.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,403,190.40	466	276.35	11,903,482.00	554	364.35	14,306,672.40



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	127	127.00	5,843,682.00	8	5.00	586,539.72	135	132.00	6,430,221.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	127	127.00	5,843,682.00	8	5.00	586,539.72	135	132.00	6,430,221.72
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	69	61.73	4,822,001.70	79	71.73	5,209,068.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	69	61.73	4,822,001.70	79	71.73	5,209,068.90
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,149,116.10	74	74.00	3,149,116.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,149,116.10	74	74.00	3,149,116.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	413,026.12	159	90.31	4,581,184.60	174	105.31	4,994,210.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	413,026.12	159	90.31	4,581,184.60	174	105.31	4,994,210.72
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	618,779.20	139	100.90	5,093,792.48	163	124.90	5,712,571.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	618,779.20	139	100.90	5,093,792.48	163	124.90	5,712,571.68
N645 - South La Community College-NP									
Education Employees	10	9.50	226,683.34	122	108.88	3,993,112.68	132	118.38	4,219,796.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	226,683.34	122	108.88	3,993,112.68	132	118.38	4,219,796.02



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	426,971.60	132	82.15	3,710,415.52	147	97.15	4,137,387.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	426,971.60	132	82.15	3,710,415.52	147	97.15	4,137,387.12
N647 - La Delta Community College-NP									
Education Employees	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
N648 - Louisiana Technical College-NP									
Education Employees	193	193.00	5,761,307.83	1,389	825.09	51,142,977.04	1,582	1,018.09	56,904,284.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	193.00	5,761,307.83	1,389	825.09	51,142,977.04	1,582	1,018.09	56,904,284.87
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	73	69.50	5,577,345.56	74	70.50	5,607,110.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	73	69.50	5,577,345.56	74	70.50	5,607,110.36
HIGHER EDUCATION TOTALS									
Education Employees	10,927	10,846.68	358,581,650.06	25,551	21,797.23	1,329,410,343.76	36,478	32,643.91	1,687,991,993.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,927	10,846.68	358,581,650.06	25,551	21,797.23	1,329,410,343.76	36,478	32,643.91	1,687,991,993.82



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	58	58.00	2,355,630.43	128	127.20	9,158,818.80	186	185.20	11,514,449.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	2,355,630.43	128	127.20	9,158,818.80	186	185.20	11,514,449.23
0313 - Earl K Long Medical Center									
Education Employees	1,048	1,044.48	41,252,295.42	178	101.94	7,604,499.27	1,226	1,146.42	48,856,794.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,048	1,044.48	41,252,295.42	178	101.94	7,604,499.27	1,226	1,146.42	48,856,794.69
0315 - University Medical Center									
Education Employees	885	877.58	36,968,627.21	105	72.30	5,828,305.68	990	949.88	42,796,932.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	885	877.58	36,968,627.21	105	72.30	5,828,305.68	990	949.88	42,796,932.89
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	347	345.80	12,347,191.29	80	45.65	3,873,473.82	427	391.45	16,220,665.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	345.80	12,347,191.29	80	45.65	3,873,473.82	427	391.45	16,220,665.11
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	361	360.70	12,581,819.43	104	56.92	5,217,265.43	465	417.62	17,799,084.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	360.70	12,581,819.43	104	56.92	5,217,265.43	465	417.62	17,799,084.86
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	528	526.80	19,295,652.63	109	94.04	9,094,012.10	637	620.84	28,389,664.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	528	526.80	19,295,652.63	109	94.04	9,094,012.10	637	620.84	28,389,664.73



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	870	864.19	30,549,526.13	100	79.70	5,290,641.05	970	943.89	35,840,167.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	870	864.19	30,549,526.13	100	79.70	5,290,641.05	970	943.89	35,840,167.18
0322 - Charity Hospital & Med Ctr									
Education Employees	1,979	1,975.04	92,287,817.45	380	273.63	25,048,407.49	2,359	2,248.67	117,336,224.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,979	1,975.04	92,287,817.45	380	273.63	25,048,407.49	2,359	2,248.67	117,336,224.94
HEALTH CARE SERVICES TOTALS									
Education Employees	6,076	6,052.59	247,638,559.99	1,184	851.38	71,115,423.64	7,260	6,903.97	318,753,983.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,076	6,052.59	247,638,559.99	1,184	851.38	71,115,423.64	7,260	6,903.97	318,753,983.63



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	7	7.00	473,059.60	11	11.00	684,949.20
Personnel Area Total	4	4.00	211,889.60	7	7.00	473,059.60	11	11.00	684,949.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	467.14	29,362,440.02	87	74.50	7,065,834.36	555	541.64	36,428,274.38
Personnel Area Total	468	467.14	29,362,440.02	87	74.50	7,065,834.36	555	541.64	36,428,274.38
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,419	1,299.25	65,548,965.12	1,419	1,299.25	65,548,965.12
Personnel Area Total	0	0.00	0.00	1,419	1,299.25	65,548,965.12	1,419	1,299.25	65,548,965.12
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	144	140.00	8,631,933.44	149	145.00	8,879,723.84
Personnel Area Total	5	5.00	247,790.40	144	140.00	8,631,933.44	149	145.00	8,879,723.84
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	476.14	29,822,120.02	1,657	1,520.75	81,719,792.52	2,134	1,996.89	111,541,912.54
DEPARTMENT TOTALS	477	476.14	29,822,120.02	1,657	1,520.75	81,719,792.52	2,134	1,996.89	111,541,912.54



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,643,921.24	184	157.00	9,228,498.26	329	302.00	13,872,419.50
Personnel Area Total	145	145.00	4,643,921.24	184	157.00	9,228,498.26	329	302.00	13,872,419.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	4,712,144.32	64	50.00	3,313,921.00	231	217.00	8,026,065.32
Personnel Area Total	167	167.00	4,712,144.32	64	50.00	3,313,921.00	231	217.00	8,026,065.32
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	371,967.96	181	133.48	6,444,063.08	193	145.48	6,816,031.04
Personnel Area Total	12	12.00	371,967.96	181	133.48	6,444,063.08	193	145.48	6,816,031.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
Personnel Area Total	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	295,261.46	71	51.00	2,519,640.76	78	58.00	2,814,902.22
Personnel Area Total	7	7.00	295,261.46	71	51.00	2,519,640.76	78	58.00	2,814,902.22
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	405.00	14,042,686.98	506	397.23	22,053,906.70	911	802.23	36,096,593.68
DEPARTMENT TOTALS	405	405.00	14,042,686.98	506	397.23	22,053,906.70	911	802.23	36,096,593.68



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,911,789.70	13	13.00	861,549.52	91	91.00	4,773,339.22
Personnel Area Total	78	78.00	3,911,789.70	18	18.00	1,086,549.62	96	96.00	4,998,339.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,911,789.70	13	13.00	861,549.52	91	91.00	4,773,339.22
DEPARTMENT TOTALS	78	78.00	3,911,789.70	18	18.00	1,086,549.62	96	96.00	4,998,339.32



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	542.00	23,028,512.52	146	114.50	5,681,966.16	689	656.50	28,710,478.68
Personnel Area Total	543	542.00	23,028,512.52	146	114.50	5,681,966.16	689	656.50	28,710,478.68
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	542.00	23,028,512.52	146	114.50	5,681,966.16	689	656.50	28,710,478.68
DEPARTMENT TOTALS	543	542.00	23,028,512.52	146	114.50	5,681,966.16	689	656.50	28,710,478.68



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	497.53	26,617,392.36	500	497.53	26,617,392.36
Personnel Area Total	0	0.00	0.00	500	497.53	26,617,392.36	500	497.53	26,617,392.36
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	497.53	26,617,392.36	500	497.53	26,617,392.36
DEPARTMENT TOTALS	0	0.00	0.00	500	497.53	26,617,392.36	500	497.53	26,617,392.36



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.80	11,787,690.72	26	26.00	2,922,518.30	266	265.80	14,710,209.02
Personnel Area Total	240	239.80	11,787,690.72	26	26.00	2,922,518.30	266	265.80	14,710,209.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.80	11,787,690.72	26	26.00	2,922,518.30	266	265.80	14,710,209.02
DEPARTMENT TOTALS	240	239.80	11,787,690.72	26	26.00	2,922,518.30	266	265.80	14,710,209.02



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
Personnel Area Total	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
DEPARTMENT TOTALS	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	303.40	14,835,419.82	202	11.00	3,501,266.86	506	314.40	18,336,686.68
Personnel Area Total	304	303.40	14,835,419.82	202	11.00	3,501,266.86	506	314.40	18,336,686.68
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	303.40	14,835,419.82	202	11.00	3,501,266.86	506	314.40	18,336,686.68
DEPARTMENT TOTALS	304	303.40	14,835,419.82	202	11.00	3,501,266.86	506	314.40	18,336,686.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/21/2011

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,935,587.20	34	9.00	1,671,619.30	82	57.00	4,607,206.50
Personnel Area Total	48	48.00	2,935,587.20	34	9.00	1,671,619.30	82	57.00	4,607,206.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,935,587.20	34	9.00	1,671,619.30	82	57.00	4,607,206.50
DEPARTMENT TOTALS	48	48.00	2,935,587.20	34	9.00	1,671,619.30	82	57.00	4,607,206.50



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,623	1,622.30	93,384,108.22	1,698	1,520.55	73,049,400.06	3,321	3,142.85	166,433,508.28
VETERANS AFFAIRS	794	794.00	24,638,978.52	79	9.00	2,055,851.46	873	803.00	26,694,829.98
ECONOMIC DEVELOPMENT	74	73.00	3,884,779.86	48	48.00	4,959,249.88	122	121.00	8,844,029.74
C R T	611	601.00	22,659,641.51	209	178.60	4,311,025.64	820	779.60	26,970,667.15
D O T D	4,456	4,452.75	200,355,546.04	26	26.00	2,494,129.82	4,482	4,478.75	202,849,675.86
DPSC - CORRECTIONS	5,551	5,551.00	233,887,265.30	114	78.00	7,813,034.58	5,665	5,629.00	241,700,299.88
DPSC - PUBLIC SAFETY	2,706	2,705.75	131,724,753.94	128	28.00	5,616,485.42	2,834	2,733.75	137,341,239.36
DYS-OFF OF JUV JUST	980	980.00	43,079,034.18	113	70.00	6,123,663.26	1,093	1,050.00	49,202,697.44
D H H	9,877	9,861.52	431,063,568.42	656	233.48	43,827,144.18	10,533	10,095.00	474,890,712.60
D C F S	4,297	4,294.83	189,951,767.67	194	71.00	9,914,575.32	4,491	4,365.83	199,866,342.99
D N R	358	357.40	21,384,135.50	12	8.00	881,542.48	370	365.40	22,265,677.98
REVENUE	745	745.00	35,340,830.72	54	8.00	2,160,392.00	799	753.00	37,501,222.72
D E Q	762	761.75	41,143,471.20	17	9.00	1,097,720.52	779	770.75	42,241,191.72
L W C	1,179	1,170.92	52,311,354.89	48	16.50	1,861,353.00	1,227	1,187.42	54,172,707.89
WILDLIFE & FISHERIES	829	827.80	42,185,392.60	46	15.00	2,022,433.14	875	842.80	44,207,825.74
CIVIL SERVICE	202	202.00	12,213,067.10	55	4.60	707,857.40	257	206.60	12,920,924.50
HIGHER EDUCATION	10,927	10,846.68	358,581,650.06	25,551	21,797.23	1,329,410,343.76	36,478	32,643.91	1,687,991,993.82
HEALTH CARE SERVICES	6,076	6,052.59	247,638,559.99	1,184	851.38	71,115,423.64	7,260	6,903.97	318,753,983.63
DEPT OF EDUCATION	477	476.14	29,822,120.02	1,657	1,520.75	81,719,792.52	2,134	1,996.89	111,541,912.54
EDUCATION - OTHER	405	405.00	14,042,686.98	506	397.23	22,053,906.70	911	802.23	36,096,593.68
PUBLIC SERVICE COMM	78	78.00	3,911,789.70	18	18.00	1,086,549.62	96	96.00	4,998,339.32
AGRICULTURE	543	542.00	23,028,512.52	146	114.50	5,681,966.16	689	656.50	28,710,478.68
JUSTICE	0	0.00	0.00	500	497.53	26,617,392.36	500	497.53	26,617,392.36
INSURANCE	240	239.80	11,787,690.72	26	26.00	2,922,518.30	266	265.80	14,710,209.02
LIEUTENANT GOVERNOR	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
SECRETARY OF STATE	304	303.40	14,835,419.82	202	11.00	3,501,266.86	506	314.40	18,336,686.68
TREASURY	48	48.00	2,935,587.20	34	9.00	1,671,619.30	82	57.00	4,607,206.50
STATEWIDE TOTALS	54,147	53,997.63	2,286,010,446.00	33,329	27,574.35	1,715,355,641.68	87,476	81,571.98	4,001,366,087.68

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,003	16,899.27	606,220,210.05	26,735	22,648.61	1,400,525,767.40	43,738	39,547.88	2,006,745,977.45
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	37,144	37,098.36	1,679,790,235.95	6,579	4,910.74	314,196,873.34	43,723	42,009.10	1,993,987,109.29
STATEWIDE TOTALS	54,147	53,997.63	2,286,010,446.00	33,329	27,574.35	1,715,355,641.68	87,476	81,571.98	4,001,366,087.68
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	54,147	53,997.63	2,286,010,446.00	33,314	27,559.35	1,714,722,640.74	87,461	81,556.98	4,000,733,086.74
Employees with In-State Resident	51,544		2,186,789,607.99	28,773		1,503,316,458.18	80,317		3,690,106,066.17
Employees with Out-of State Resident	855		33,372,757.60	183		9,588,465.17	1,038		42,961,222.77
Employees with Unknown Resident	1,748		65,848,080.41	4,373		202,450,718.33	6,121		268,298,798.74