



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.50	4,559,940.22	98	73.50	4,559,940.22
Personnel Area Total	0	0.00	0.00	98	73.50	4,559,940.22	98	73.50	4,559,940.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	908,175.32	1	1.00	132,620.02	14	14.00	1,040,795.34
Personnel Area Total	13	13.00	908,175.32	1	1.00	132,620.02	14	14.00	1,040,795.34
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,485,486.86	2	1.00	140,108.80	36	34.30	1,625,595.66
Personnel Area Total	34	33.30	1,485,486.86	2	1.00	140,108.80	36	34.30	1,625,595.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	624	624.00	38,542,588.76	174	157.50	12,263,349.02	798	781.50	50,805,937.78
Personnel Area Total	624	624.00	38,542,588.76	174	157.50	12,263,349.02	798	781.50	50,805,937.78
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	8,522,847.58	9	7.00	836,719.00	133	131.00	9,359,566.58
Personnel Area Total	124	124.00	8,522,847.58	9	7.00	836,719.00	133	131.00	9,359,566.58



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	415	413.75	20,211,267.18	415	413.75	20,211,267.18
Personnel Area Total	0	0.00	0.00	415	413.75	20,211,267.18	415	413.75	20,211,267.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	795	780.50	27,832,210.38	797	782.50	27,915,680.78
Personnel Area Total	2	2.00	83,470.40	795	780.50	27,832,210.38	797	782.50	27,915,680.78
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
Personnel Area Total	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,036,092.76	12	8.50	505,653.98	50	46.50	2,541,746.74
Personnel Area Total	38	38.00	2,036,092.76	12	8.50	505,653.98	50	46.50	2,541,746.74



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	2	1.00	109,928.00	56	55.00	2,777,890.18
Personnel Area Total	54	54.00	2,667,962.18	2	1.00	109,928.00	56	55.00	2,777,890.18
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	881,328.50	78	66.00	3,002,050.22	95	83.00	3,883,378.72
Personnel Area Total	17	17.00	881,328.50	78	66.00	3,002,050.22	95	83.00	3,883,378.72
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	7,026,578.00	1	1.00	115,024.00	109	109.00	7,141,602.00
Personnel Area Total	108	108.00	7,026,578.00	1	1.00	115,024.00	109	109.00	7,141,602.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	15,579,434.26	72	2.80	1,842,738.56	374	304.80	17,422,172.82
Personnel Area Total	302	302.00	15,579,434.26	72	2.80	1,842,738.56	374	304.80	17,422,172.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,889,872.00	1	0.00	14,892.80	87	86.00	4,904,764.80
Personnel Area Total	86	86.00	4,889,872.00	1	0.00	14,892.80	87	86.00	4,904,764.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,726,732.80	7	0.00	83,096.00	52	45.00	1,809,828.80
Personnel Area Total	45	45.00	1,726,732.80	7	0.00	83,096.00	52	45.00	1,809,828.80



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,440,119.20	16	0.00	217,692.80	57	41.00	1,657,812.00
Personnel Area Total	41	41.00	1,440,119.20	16	0.00	217,692.80	57	41.00	1,657,812.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
Personnel Area Total	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,734,506.66	3	0.00	198,739.42	85	82.00	4,933,246.08
Personnel Area Total	82	82.00	4,734,506.66	3	0.00	198,739.42	85	82.00	4,933,246.08
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,625	1,624.30	93,538,797.82	1,702	1,524.55	73,136,059.62	3,327	3,148.85	166,674,857.44
DEPARTMENT TOTALS	1,625	1,624.30	93,538,797.82	1,702	1,524.55	73,136,059.62	3,327	3,148.85	166,674,857.44



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,316,976.00	9	8.00	629,772.26	94	93.00	3,946,748.26
Personnel Area Total	85	85.00	3,316,976.00	9	8.00	629,772.26	94	93.00	3,946,748.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,206,768.80	25	0.00	426,400.00	160	135.00	4,633,168.80
Personnel Area Total	135	135.00	4,206,768.80	25	0.00	426,400.00	160	135.00	4,633,168.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,359,134.00	4	0.00	95,680.00	149	145.00	4,454,814.00
Personnel Area Total	145	145.00	4,359,134.00	4	0.00	95,680.00	149	145.00	4,454,814.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,338,991.80	13	0.00	184,901.60	157	144.00	4,523,893.40
Personnel Area Total	144	144.00	4,338,991.80	13	0.00	184,901.60	157	144.00	4,523,893.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,080,918.40	7	1.00	282,297.60	153	147.00	4,363,216.00
Personnel Area Total	146	146.00	4,080,918.40	7	1.00	282,297.60	153	147.00	4,363,216.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,337,624.72	21	0.00	452,400.00	161	140.00	4,790,024.72
Personnel Area Total	140	140.00	4,337,624.72	21	0.00	452,400.00	161	140.00	4,790,024.72



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	795.00	24,640,413.72	79	9.00	2,071,451.46	874	804.00	26,711,865.18
DEPARTMENT TOTALS	795	795.00	24,640,413.72	79	9.00	2,071,451.46	874	804.00	26,711,865.18



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,565,522.40	15	15.00	1,909,504.48	41	40.00	3,475,026.88
Personnel Area Total	26	25.00	1,565,522.40	15	15.00	1,909,504.48	41	40.00	3,475,026.88
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,319,257.46	33	33.00	3,049,745.40	81	81.00	5,369,002.86
Personnel Area Total	48	48.00	2,319,257.46	33	33.00	3,049,745.40	81	81.00	5,369,002.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	3,884,779.86	48	48.00	4,959,249.88	122	121.00	8,844,029.74
DEPARTMENT TOTALS	74	73.00	3,884,779.86	48	48.00	4,959,249.88	122	121.00	8,844,029.74



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,078,470.42	4	4.00	365,934.66	44	44.00	2,444,405.08
Personnel Area Total	40	40.00	2,078,470.42	4	4.00	365,934.66	44	44.00	2,444,405.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,257,507.20	1	1.00	107,000.14	51	51.00	2,364,507.34
Personnel Area Total	50	50.00	2,257,507.20	1	1.00	107,000.14	51	51.00	2,364,507.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	70.00	2,862,962.79	3	1.00	111,920.34	83	71.00	2,974,883.13
Personnel Area Total	80	70.00	2,862,962.79	3	1.00	111,920.34	83	71.00	2,974,883.13
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	11,815,120.20	127	114.12	2,148,081.78	477	464.12	13,963,201.98
Personnel Area Total	350	350.00	11,815,120.20	127	114.12	2,148,081.78	477	464.12	13,963,201.98
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	15	14.40	753,535.38	43	42.40	2,263,032.98
Personnel Area Total	28	28.00	1,509,497.60	15	14.40	753,535.38	43	42.40	2,263,032.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	2,099,547.06	59	44.33	870,048.14	121	106.33	2,969,595.20
Personnel Area Total	62	62.00	2,099,547.06	59	44.33	870,048.14	121	106.33	2,969,595.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	610	600.00	22,623,105.27	209	178.85	4,356,520.44	819	778.85	26,979,625.71
DEPARTMENT TOTALS	610	600.00	22,623,105.27	209	178.85	4,356,520.44	819	778.85	26,979,625.71



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,322,044.84	13	13.00	1,409,299.06	247	246.00	14,731,343.90
Personnel Area Total	234	233.00	13,322,044.84	13	13.00	1,409,299.06	247	246.00	14,731,343.90
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,861,667.90	2	2.00	168,708.02	51	51.00	3,030,375.92
Personnel Area Total	49	49.00	2,861,667.90	2	2.00	168,708.02	51	51.00	3,030,375.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,173.75	184,278,588.52	11	11.00	916,122.74	4,187	4,184.75	185,194,711.26
Personnel Area Total	4,176	4,173.75	184,278,588.52	11	11.00	916,122.74	4,187	4,184.75	185,194,711.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,459	4,455.75	200,462,301.26	26	26.00	2,494,129.82	4,485	4,481.75	202,956,431.08
DEPARTMENT TOTALS	4,459	4,455.75	200,462,301.26	26	26.00	2,494,129.82	4,485	4,481.75	202,956,431.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	142	142.00	8,179,087.02	20	17.00	1,465,795.24	162	159.00	9,644,882.26
Personnel Area Total	142	142.00	8,179,087.02	30	27.00	1,873,796.08	172	169.00	10,052,883.10
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	11,590,945.60	5	3.00	315,962.66	302	300.00	11,906,908.26
Personnel Area Total	297	297.00	11,590,945.60	5	3.00	315,962.66	302	300.00	11,906,908.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,469	1,469.00	59,973,317.30	24	14.00	1,954,871.88	1,493	1,483.00	61,928,189.18
Personnel Area Total	1,469	1,469.00	59,973,317.30	24	14.00	1,954,871.88	1,493	1,483.00	61,928,189.18
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,992,988.58	6	6.00	477,382.10	315	315.00	13,470,370.68
Personnel Area Total	309	309.00	12,992,988.58	6	6.00	477,382.10	315	315.00	13,470,370.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	10,970,499.80	6	3.00	451,539.92	281	278.00	11,422,039.72
Personnel Area Total	275	275.00	10,970,499.80	6	3.00	451,539.92	281	278.00	11,422,039.72
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	479.00	20,343,970.14	7	6.00	563,186.00	486	485.00	20,907,156.14
Personnel Area Total	479	479.00	20,343,970.14	7	6.00	563,186.00	486	485.00	20,907,156.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	5,703,339.20	3	1.00	96,616.00	146	144.00	5,799,955.20
Personnel Area Total	143	143.00	5,703,339.20	3	1.00	96,616.00	146	144.00	5,799,955.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	726.00	29,124,212.78	8	7.00	758,803.24	734	733.00	29,883,016.02
Personnel Area Total	726	726.00	29,124,212.78	8	7.00	758,803.24	734	733.00	29,883,016.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	513.00	19,991,358.40	5	5.00	537,951.70	518	518.00	20,529,310.10
Personnel Area Total	513	513.00	19,991,358.40	5	5.00	537,951.70	518	518.00	20,529,310.10
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	799.00	37,945,679.20	12	0.00	184,922.40	811	799.00	38,130,601.60
Personnel Area Total	799	799.00	37,945,679.20	12	0.00	184,922.40	811	799.00	38,130,601.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	13,929,902.48	8	6.00	598,002.60	351	349.00	14,527,905.08
Personnel Area Total	343	343.00	13,929,902.48	8	6.00	598,002.60	351	349.00	14,527,905.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,687,881.60	0	0.00	0.00	73	73.00	3,687,881.60
Personnel Area Total	73	73.00	3,687,881.60	0	0.00	0.00	73	73.00	3,687,881.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,568	5,568.00	234,433,182.10	104	68.00	7,405,033.74	5,672	5,636.00	241,838,215.84
DEPARTMENT TOTALS	5,568	5,568.00	234,433,182.10	114	78.00	7,813,034.58	5,682	5,646.00	242,246,216.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.75	9,271,648.62	5	2.00	296,790.00	170	166.75	9,568,438.62
Personnel Area Total	165	164.75	9,271,648.62	5	2.00	296,790.00	170	166.75	9,568,438.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,671	1,671.00	86,783,446.62	94	15.00	4,059,054.74	1,765	1,686.00	90,842,501.36
Personnel Area Total	1,671	1,671.00	86,783,446.62	94	15.00	4,059,054.74	1,765	1,686.00	90,842,501.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	629.00	23,381,990.32	16	2.00	397,237.62	645	631.00	23,779,227.94
Personnel Area Total	629	629.00	23,381,990.32	16	2.00	397,237.62	645	631.00	23,779,227.94
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	169,400.14	12	11.00	807,889.42
Personnel Area Total	10	10.00	638,489.28	2	1.00	169,400.14	12	11.00	807,889.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,023,125.28	3	3.00	213,200.52	180	180.00	9,236,325.80
Personnel Area Total	177	177.00	9,023,125.28	3	3.00	213,200.52	180	180.00	9,236,325.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
Personnel Area Total	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
Personnel Area Total	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,708	2,707.75	131,862,310.32	131	27.00	5,647,295.42	2,839	2,734.75	137,509,605.74
DEPARTMENT TOTALS	2,708	2,707.75	131,862,310.32	131	27.00	5,647,295.42	2,839	2,734.75	137,509,605.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	983	983.00	43,206,787.78	113	70.00	6,098,703.26	1,096	1,053.00	49,305,491.04
Personnel Area Total	983	983.00	43,206,787.78	113	70.00	6,098,703.26	1,096	1,053.00	49,305,491.04
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	983	983.00	43,206,787.78	113	70.00	6,098,703.26	1,096	1,053.00	49,305,491.04
DEPARTMENT TOTALS	983	983.00	43,206,787.78	113	70.00	6,098,703.26	1,096	1,053.00	49,305,491.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.83	7,545,531.76	24	22.78	2,792,815.32	193	188.61	10,338,347.08
Personnel Area Total	169	165.83	7,545,531.76	24	22.78	2,792,815.32	193	188.61	10,338,347.08
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.50	7,911,950.02	22	7.50	1,422,324.28	190	175.00	9,334,274.30
Personnel Area Total	168	167.50	7,911,950.02	22	7.50	1,422,324.28	190	175.00	9,334,274.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,517,188.80	16	15.00	2,751,424.52	247	246.00	14,268,613.32
Personnel Area Total	231	231.00	11,517,188.80	16	15.00	2,751,424.52	247	246.00	14,268,613.32
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.55	6,360,071.12	27	26.40	2,714,790.00	160	158.95	9,074,861.12
Personnel Area Total	133	132.55	6,360,071.12	27	26.40	2,714,790.00	160	158.95	9,074,861.12
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,158	1,156.17	58,608,170.92	4	3.00	611,438.62	1,162	1,159.17	59,219,609.54
Personnel Area Total	1,158	1,156.17	58,608,170.92	4	3.00	611,438.62	1,162	1,159.17	59,219,609.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	292.00	19,018,698.14	31	13.50	2,017,371.72	323	305.50	21,036,069.86
Personnel Area Total	292	292.00	19,018,698.14	31	13.50	2,017,371.72	323	305.50	21,036,069.86
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	125.60	6,277,011.52	8	7.80	1,207,039.34	135	133.40	7,484,050.86
Personnel Area Total	127	125.60	6,277,011.52	8	7.80	1,207,039.34	135	133.40	7,484,050.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	496.00	20,050,662.32	37	9.00	2,426,161.40	533	505.00	22,476,823.72
Personnel Area Total	496	496.00	20,050,662.32	37	9.00	2,426,161.40	533	505.00	22,476,823.72
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
Personnel Area Total	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,398	1,396.30	74,459,016.32	145	38.50	9,481,362.54	1,543	1,434.80	83,940,378.86
Personnel Area Total	1,398	1,396.30	74,459,016.32	145	38.50	9,481,362.54	1,543	1,434.80	83,940,378.86
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,656	2,651.77	114,129,254.36	256	68.95	14,753,184.36	2,912	2,720.72	128,882,438.72
Personnel Area Total	2,656	2,651.77	114,129,254.36	256	68.95	14,753,184.36	2,912	2,720.72	128,882,438.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,040	3,037.80	104,624,342.68	85	18.05	3,485,962.48	3,125	3,055.85	108,110,305.16
Personnel Area Total	3,040	3,037.80	104,624,342.68	85	18.05	3,485,962.48	3,125	3,055.85	108,110,305.16
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,887	9,871.52	431,323,206.76	658	233.48	43,932,111.38	10,545	10,105.00	475,255,318.14
DEPARTMENT TOTALS	9,887	9,871.52	431,323,206.76	658	233.48	43,932,111.38	10,545	10,105.00	475,255,318.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,294	4,291.83	189,861,635.55	196	72.00	10,042,058.52	4,490	4,363.83	199,903,694.07
Personnel Area Total	4,294	4,291.83	189,861,635.55	196	72.00	10,042,058.52	4,490	4,363.83	199,903,694.07
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,294	4,291.83	189,861,635.55	196	72.00	10,042,058.52	4,490	4,363.83	199,903,694.07
DEPARTMENT TOTALS	4,294	4,291.83	189,861,635.55	196	72.00	10,042,058.52	4,490	4,363.83	199,903,694.07



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.40	5,151,188.64	8	5.00	534,575.08	86	82.40	5,685,763.72
Personnel Area Total	78	77.40	5,151,188.64	8	5.00	534,575.08	86	82.40	5,685,763.72
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	9,136,402.60	1	1.00	103,563.20	167	167.00	9,239,965.80
Personnel Area Total	166	166.00	9,136,402.60	1	1.00	103,563.20	167	167.00	9,239,965.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,838,328.26	1	1.00	107,640.00	66	66.00	3,945,968.26
Personnel Area Total	65	65.00	3,838,328.26	1	1.00	107,640.00	66	66.00	3,945,968.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,996.80	2	1.00	135,764.20	50	49.00	3,335,761.00
Personnel Area Total	48	48.00	3,199,996.80	2	1.00	135,764.20	50	49.00	3,335,761.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	356.40	21,325,916.30	12	8.00	881,542.48	369	364.40	22,207,458.78
DEPARTMENT TOTALS	357	356.40	21,325,916.30	12	8.00	881,542.48	369	364.40	22,207,458.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	743.00	35,344,241.92	55	8.00	2,183,272.00	798	751.00	37,527,513.92
Personnel Area Total	743	743.00	35,344,241.92	55	8.00	2,183,272.00	798	751.00	37,527,513.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	743.00	35,344,241.92	55	8.00	2,183,272.00	798	751.00	37,527,513.92
DEPARTMENT TOTALS	743	743.00	35,344,241.92	55	8.00	2,183,272.00	798	751.00	37,527,513.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,216,494.40	9	9.00	887,640.52	101	101.00	6,104,134.92
Personnel Area Total	92	92.00	5,216,494.40	9	9.00	887,640.52	101	101.00	6,104,134.92
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	380.00	20,007,769.60	0	0.00	0.00	380	380.00	20,007,769.60
Personnel Area Total	380	380.00	20,007,769.60	0	0.00	0.00	380	380.00	20,007,769.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	10,843,892.80	0	0.00	0.00	197	197.00	10,843,892.80
Personnel Area Total	197	197.00	10,843,892.80	0	0.00	0.00	197	197.00	10,843,892.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.75	6,082,242.40	8	0.00	210,080.00	115	106.75	6,292,322.40
Personnel Area Total	107	106.75	6,082,242.40	8	0.00	210,080.00	115	106.75	6,292,322.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	775.75	42,150,399.20	17	9.00	1,097,720.52	793	784.75	43,248,119.72
DEPARTMENT TOTALS	776	775.75	42,150,399.20	17	9.00	1,097,720.52	793	784.75	43,248,119.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,181.36	52,576,658.89	48	16.50	1,861,353.00	1,238	1,197.86	54,438,011.89
Personnel Area Total	1,190	1,181.36	52,576,658.89	48	16.50	1,861,353.00	1,238	1,197.86	54,438,011.89
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,181.36	52,576,658.89	48	16.50	1,861,353.00	1,238	1,197.86	54,438,011.89
DEPARTMENT TOTALS	1,190	1,181.36	52,576,658.89	48	16.50	1,861,353.00	1,238	1,197.86	54,438,011.89



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.55	3,498,934.40	7	1.00	232,132.16	76	69.55	3,731,066.56
Personnel Area Total	69	68.55	3,498,934.40	7	1.00	232,132.16	76	69.55	3,731,066.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	263.75	14,141,571.60	1	1.00	123,614.40	265	264.75	14,265,186.00
Personnel Area Total	264	263.75	14,141,571.60	1	1.00	123,614.40	265	264.75	14,265,186.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	11,534,209.44	23	7.00	933,545.08	247	231.00	12,467,754.52
Personnel Area Total	224	224.00	11,534,209.44	23	7.00	933,545.08	247	231.00	12,467,754.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,029,932.76	16	6.00	764,341.50	288	278.00	13,794,274.26
Personnel Area Total	272	272.00	13,029,932.76	16	6.00	764,341.50	288	278.00	13,794,274.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	828.30	42,204,648.20	47	15.00	2,053,633.14	876	843.30	44,258,281.34
DEPARTMENT TOTALS	829	828.30	42,204,648.20	47	15.00	2,053,633.14	876	843.30	44,258,281.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,451,383.34	49	0.00	361,899.20	141	92.00	5,813,282.54
Personnel Area Total	92	92.00	5,451,383.34	49	0.00	361,899.20	141	92.00	5,813,282.54
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,049,172.80	0	0.00	0.00	17	17.00	1,049,172.80
Personnel Area Total	17	17.00	1,049,172.80	0	0.00	0.00	17	17.00	1,049,172.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,927,307.20	1	0.60	19,032.00	37	36.60	1,946,339.20
Personnel Area Total	36	36.00	1,927,307.20	1	0.60	19,032.00	37	36.60	1,946,339.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,785,203.76	1	1.00	119,766.40	58	58.00	3,904,970.16
Personnel Area Total	57	57.00	3,785,203.76	1	1.00	119,766.40	58	58.00	3,904,970.16
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	12,213,067.10	55	4.60	707,857.40	257	206.60	12,920,924.50
DEPARTMENT TOTALS	202	202.00	12,213,067.10	55	4.60	707,857.40	257	206.60	12,920,924.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	716	714.93	25,648,993.64	139	133.71	7,914,173.30	855	848.64	33,563,166.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	716	714.93	25,648,993.64	139	133.71	7,914,173.30	855	848.64	33,563,166.94
0314 - Huey P Long Medical Center									
Education Employees	483	483.00	17,415,534.18	60	59.60	3,926,587.32	543	542.60	21,342,121.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	483	483.00	17,415,534.18	60	59.60	3,926,587.32	543	542.60	21,342,121.50
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	60	58.60	6,660,529.00	62	60.60	6,734,639.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	60	58.60	6,660,529.00	62	60.60	6,734,639.40
0601 - LSU A & M College									
Education Employees	1,346	1,330.03	47,153,974.40	4,145	3,561.53	255,590,688.40	5,491	4,891.56	302,744,662.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,346	1,330.03	47,153,974.40	4,145	3,561.53	255,590,688.40	5,491	4,891.56	302,744,662.80
0602 - LSU-Alexandria									
Education Employees	69	69.00	1,829,588.80	220	171.05	7,911,715.00	289	240.05	9,741,303.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,829,588.80	220	171.05	7,911,715.00	289	240.05	9,741,303.80
0603 - University of New Orleans									
Education Employees	226	224.80	7,349,424.00	1,478	1,091.05	66,036,834.67	1,704	1,315.85	73,386,258.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	224.80	7,349,424.00	1,478	1,091.05	66,036,834.67	1,704	1,315.85	73,386,258.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	512	510.48	16,782,393.47	2,809	2,560.09	175,826,703.04	3,321	3,070.57	192,609,096.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	512	510.48	16,782,393.47	2,809	2,560.09	175,826,703.04	3,321	3,070.57	192,609,096.51
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	184	130.40	5,760,819.00	250	194.85	7,654,513.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	184	130.40	5,760,819.00	250	194.85	7,654,513.40
0606 - LSU-Shreveport									
Education Employees	89	87.50	2,477,093.03	265	261.10	13,790,392.04	354	348.60	16,267,485.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	87.50	2,477,093.03	265	261.10	13,790,392.04	354	348.60	16,267,485.07
0607 - LSU-Agriculture Center									
Education Employees	422	413.79	12,878,195.20	868	847.39	52,223,296.00	1,290	1,261.18	65,101,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	422	413.79	12,878,195.20	868	847.39	52,223,296.00	1,290	1,261.18	65,101,491.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	137	91.51	8,439,972.00	148	102.51	8,815,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	137	91.51	8,439,972.00	148	102.51	8,815,620.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	68	67.62	2,180,068.80	365	356.90	23,560,443.00	433	424.52	25,740,511.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	67.62	2,180,068.80	365	356.90	23,560,443.00	433	424.52	25,740,511.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,908	2,885.12	103,556,411.51	2,197	2,125.56	142,933,685.54	5,105	5,010.68	246,490,097.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,908	2,885.12	103,556,411.51	2,197	2,125.56	142,933,685.54	5,105	5,010.68	246,490,097.05
0612 - Baton Rouge Community College									
Education Employees	63	63.00	1,759,035.20	513	382.50	14,546,419.15	576	445.50	16,305,454.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,759,035.20	513	382.50	14,546,419.15	576	445.50	16,305,454.35
0615 - SU Board of Supervisors									
Education Employees	2	2.00	85,321.60	43	43.00	3,114,470.00	45	45.00	3,199,791.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	85,321.60	43	43.00	3,114,470.00	45	45.00	3,199,791.60
0616 - SU A & M College									
Education Employees	424	415.00	12,721,802.38	1,019	1,006.73	50,406,736.23	1,443	1,421.73	63,128,538.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	424	415.00	12,721,802.38	1,019	1,006.73	50,406,736.23	1,443	1,421.73	63,128,538.61
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
0618 - SU Shreveport									
Education Employees	69	69.00	1,861,044.44	284	238.53	9,340,376.00	353	307.53	11,201,420.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,861,044.44	284	238.53	9,340,376.00	353	307.53	11,201,420.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	240	240.00	6,560,095.00	485	454.30	22,582,129.63	725	694.30	29,142,224.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	240.00	6,560,095.00	485	454.30	22,582,129.63	725	694.30	29,142,224.63
0623 - Grambling State University									
Education Employees	198	197.00	5,712,703.88	521	509.10	27,742,228.98	719	706.10	33,454,932.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	197.00	5,712,703.88	521	509.10	27,742,228.98	719	706.10	33,454,932.86
0625 - La Tech University									
Education Employees	372	370.00	10,349,835.60	843	746.64	43,314,748.82	1,215	1,116.64	53,664,584.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	370.00	10,349,835.60	843	746.64	43,314,748.82	1,215	1,116.64	53,664,584.42
0627 - McNeese State University									
Education Employees	249	246.72	6,875,758.76	653	512.45	31,663,709.90	902	759.17	38,539,468.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	246.72	6,875,758.76	653	512.45	31,663,709.90	902	759.17	38,539,468.66
0629 - University of La-Monroe									
Education Employees	292	289.00	8,406,191.04	898	780.01	42,626,941.78	1,190	1,069.01	51,033,132.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	292	289.00	8,406,191.04	898	780.01	42,626,941.78	1,190	1,069.01	51,033,132.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	200	199.50	6,044,823.58	594	567.98	30,420,644.08	794	767.48	36,465,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	199.50	6,044,823.58	594	567.98	30,420,644.08	794	767.48	36,465,467.66
0634 - Southeastern La University									
Education Employees	441	438.74	13,447,532.80	969	826.35	48,519,492.47	1,410	1,265.09	61,967,025.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	441	438.74	13,447,532.80	969	826.35	48,519,492.47	1,410	1,265.09	61,967,025.27
0640 - University of La-Lafayette									
Education Employees	701	700.50	20,609,535.35	1,129	1,074.30	73,234,787.80	1,830	1,774.80	93,844,323.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	701	700.50	20,609,535.35	1,129	1,074.30	73,234,787.80	1,830	1,774.80	93,844,323.15
0641 - Delgado Community College									
Education Employees	182	181.00	5,798,040.04	1,322	1,039.30	42,455,516.95	1,504	1,220.30	48,253,556.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	181.00	5,798,040.04	1,322	1,039.30	42,455,516.95	1,504	1,220.30	48,253,556.99
0643 - Nunez Community College									
Education Employees	27	27.00	734,812.78	90	69.50	4,087,795.52	117	96.50	4,822,608.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	734,812.78	90	69.50	4,087,795.52	117	96.50	4,822,608.30
0644 - Bossier Community College									
Education Employees	88	88.00	2,403,190.40	465	275.85	11,911,602.00	553	363.85	14,314,792.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,403,190.40	465	275.85	11,911,602.00	553	363.85	14,314,792.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	129	129.00	5,904,938.00	8	5.00	586,539.72	137	134.00	6,491,477.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	129	129.00	5,904,938.00	8	5.00	586,539.72	137	134.00	6,491,477.72
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	70	61.73	4,822,051.70	80	71.73	5,209,118.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	70	61.73	4,822,051.70	80	71.73	5,209,118.90
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,149,116.10	74	74.00	3,149,116.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,149,116.10	74	74.00	3,149,116.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	16	16.00	431,482.22	159	90.31	4,581,184.60	175	106.31	5,012,666.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	431,482.22	159	90.31	4,581,184.60	175	106.31	5,012,666.82
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	618,779.20	121	100.20	5,090,611.80	145	124.20	5,709,391.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	618,779.20	121	100.20	5,090,611.80	145	124.20	5,709,391.00
N645 - South La Community College-NP									
Education Employees	10	9.50	226,683.34	117	103.88	3,924,112.90	127	113.38	4,150,796.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	226,683.34	117	103.88	3,924,112.90	127	113.38	4,150,796.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	426,971.60	132	82.15	3,710,415.52	147	97.15	4,137,387.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	426,971.60	132	82.15	3,710,415.52	147	97.15	4,137,387.12
N647 - La Delta Community College-NP									
Education Employees	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
N648 - Louisiana Technical College-NP									
Education Employees	193	193.00	5,753,934.49	1,392	835.53	51,281,947.04	1,585	1,028.53	57,035,881.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	193.00	5,753,934.49	1,392	835.53	51,281,947.04	1,585	1,028.53	57,035,881.53
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	73	69.50	5,563,823.36	74	70.50	5,593,588.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	73	69.50	5,563,823.36	74	70.50	5,593,588.16
HIGHER EDUCATION TOTALS									
Education Employees	10,956	10,879.68	359,478,423.08	25,469	21,818.28	1,329,738,322.08	36,425	32,697.96	1,689,216,745.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,956	10,879.68	359,478,423.08	25,469	21,818.28	1,329,738,322.08	36,425	32,697.96	1,689,216,745.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	59	59.00	2,387,475.23	130	129.20	9,284,939.60	189	188.20	11,672,414.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	2,387,475.23	130	129.20	9,284,939.60	189	188.20	11,672,414.83
0313 - Earl K Long Medical Center									
Education Employees	1,053	1,049.48	41,455,889.61	177	101.44	7,575,379.27	1,230	1,150.92	49,031,268.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,053	1,049.48	41,455,889.61	177	101.44	7,575,379.27	1,230	1,150.92	49,031,268.88
0315 - University Medical Center									
Education Employees	886	878.58	36,988,472.91	107	80.20	6,267,029.68	993	958.78	43,255,502.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	886	878.58	36,988,472.91	107	80.20	6,267,029.68	993	958.78	43,255,502.59
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	351	349.80	12,465,407.89	79	45.40	3,862,813.82	430	395.20	16,328,221.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	349.80	12,465,407.89	79	45.40	3,862,813.82	430	395.20	16,328,221.71
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	360	359.70	12,539,200.23	107	57.52	5,244,721.43	467	417.22	17,783,921.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	360	359.70	12,539,200.23	107	57.52	5,244,721.43	467	417.22	17,783,921.66
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	533	531.80	19,408,263.83	110	95.04	9,297,109.70	643	626.84	28,705,373.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	533	531.80	19,408,263.83	110	95.04	9,297,109.70	643	626.84	28,705,373.53



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	873	867.69	30,632,423.59	100	96.50	6,047,873.37	973	964.19	36,680,296.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	873	867.69	30,632,423.59	100	96.50	6,047,873.37	973	964.19	36,680,296.96
0322 - Charity Hospital & Med Ctr									
Education Employees	1,986	1,981.44	92,503,644.19	379	273.13	24,980,079.53	2,365	2,254.57	117,483,723.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,986	1,981.44	92,503,644.19	379	273.13	24,980,079.53	2,365	2,254.57	117,483,723.72
HEALTH CARE SERVICES TOTALS									
Education Employees	6,101	6,077.49	248,380,777.48	1,189	878.43	72,559,946.40	7,290	6,955.92	320,940,723.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,101	6,077.49	248,380,777.48	1,189	878.43	72,559,946.40	7,290	6,955.92	320,940,723.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	7	7.00	473,059.60	11	11.00	684,949.20
Personnel Area Total	4	4.00	211,889.60	7	7.00	473,059.60	11	11.00	684,949.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	467.14	29,353,308.82	87	74.50	7,039,434.22	555	541.64	36,392,743.04
Personnel Area Total	468	467.14	29,353,308.82	87	74.50	7,039,434.22	555	541.64	36,392,743.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,415	1,294.25	65,410,714.02	1,415	1,294.25	65,410,714.02
Personnel Area Total	0	0.00	0.00	1,415	1,294.25	65,410,714.02	1,415	1,294.25	65,410,714.02
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	144	140.00	8,631,933.44	149	145.00	8,879,723.84
Personnel Area Total	5	5.00	247,790.40	144	140.00	8,631,933.44	149	145.00	8,879,723.84
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	476.14	29,812,988.82	1,653	1,515.75	81,555,141.28	2,130	1,991.89	111,368,130.10
DEPARTMENT TOTALS	477	476.14	29,812,988.82	1,653	1,515.75	81,555,141.28	2,130	1,991.89	111,368,130.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,643,921.24	183	157.00	9,207,698.26	328	302.00	13,851,619.50
Personnel Area Total	145	145.00	4,643,921.24	183	157.00	9,207,698.26	328	302.00	13,851,619.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	4,712,144.32	64	50.00	3,313,921.00	231	217.00	8,026,065.32
Personnel Area Total	167	167.00	4,712,144.32	64	50.00	3,313,921.00	231	217.00	8,026,065.32
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	371,967.96	181	133.48	6,444,063.08	193	145.48	6,816,031.04
Personnel Area Total	12	12.00	371,967.96	181	133.48	6,444,063.08	193	145.48	6,816,031.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
Personnel Area Total	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	295,261.46	71	51.00	2,519,640.76	78	58.00	2,814,902.22
Personnel Area Total	7	7.00	295,261.46	71	51.00	2,519,640.76	78	58.00	2,814,902.22
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	405.00	14,042,686.98	505	397.23	22,033,106.70	910	802.23	36,075,793.68
DEPARTMENT TOTALS	405	405.00	14,042,686.98	505	397.23	22,033,106.70	910	802.23	36,075,793.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,911,789.70	13	13.00	861,549.52	91	91.00	4,773,339.22
Personnel Area Total	78	78.00	3,911,789.70	18	18.00	1,086,549.62	96	96.00	4,998,339.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,911,789.70	13	13.00	861,549.52	91	91.00	4,773,339.22
DEPARTMENT TOTALS	78	78.00	3,911,789.70	18	18.00	1,086,549.62	96	96.00	4,998,339.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	542.00	23,076,331.72	148	115.50	5,697,046.16	691	657.50	28,773,377.88
Personnel Area Total	543	542.00	23,076,331.72	148	115.50	5,697,046.16	691	657.50	28,773,377.88
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	542.00	23,076,331.72	148	115.50	5,697,046.16	691	657.50	28,773,377.88
DEPARTMENT TOTALS	543	542.00	23,076,331.72	148	115.50	5,697,046.16	691	657.50	28,773,377.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.53	26,573,392.30	499	496.53	26,573,392.30
Personnel Area Total	0	0.00	0.00	499	496.53	26,573,392.30	499	496.53	26,573,392.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.53	26,573,392.30	499	496.53	26,573,392.30
DEPARTMENT TOTALS	0	0.00	0.00	499	496.53	26,573,392.30	499	496.53	26,573,392.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.80	11,804,330.72	26	26.00	2,922,518.30	267	266.80	14,726,849.02
Personnel Area Total	241	240.80	11,804,330.72	26	26.00	2,922,518.30	267	266.80	14,726,849.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.80	11,804,330.72	26	26.00	2,922,518.30	267	266.80	14,726,849.02
DEPARTMENT TOTALS	241	240.80	11,804,330.72	26	26.00	2,922,518.30	267	266.80	14,726,849.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
Personnel Area Total	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
DEPARTMENT TOTALS	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.40	14,890,539.82	201	11.00	3,492,946.86	506	315.40	18,383,486.68
Personnel Area Total	305	304.40	14,890,539.82	201	11.00	3,492,946.86	506	315.40	18,383,486.68
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.40	14,890,539.82	201	11.00	3,492,946.86	506	315.40	18,383,486.68
DEPARTMENT TOTALS	305	304.40	14,890,539.82	201	11.00	3,492,946.86	506	315.40	18,383,486.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/14/2011

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,935,587.20	34	9.00	1,671,619.30	82	57.00	4,607,206.50
Personnel Area Total	48	48.00	2,935,587.20	34	9.00	1,671,619.30	82	57.00	4,607,206.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,935,587.20	34	9.00	1,671,619.30	82	57.00	4,607,206.50
DEPARTMENT TOTALS	48	48.00	2,935,587.20	34	9.00	1,671,619.30	82	57.00	4,607,206.50



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,625	1,624.30	93,538,797.82	1,702	1,524.55	73,136,059.62	3,327	3,148.85	166,674,857.44
VETERANS AFFAIRS	795	795.00	24,640,413.72	79	9.00	2,071,451.46	874	804.00	26,711,865.18
ECONOMIC DEVELOPMENT	74	73.00	3,884,779.86	48	48.00	4,959,249.88	122	121.00	8,844,029.74
C R T	610	600.00	22,623,105.27	209	178.85	4,356,520.44	819	778.85	26,979,625.71
D O T D	4,459	4,455.75	200,462,301.26	26	26.00	2,494,129.82	4,485	4,481.75	202,956,431.08
DPSC - CORRECTIONS	5,568	5,568.00	234,433,182.10	114	78.00	7,813,034.58	5,682	5,646.00	242,246,216.68
DPSC - PUBLIC SAFETY	2,708	2,707.75	131,862,310.32	131	27.00	5,647,295.42	2,839	2,734.75	137,509,605.74
DYS-OFF OF JUV JUST	983	983.00	43,206,787.78	113	70.00	6,098,703.26	1,096	1,053.00	49,305,491.04
D H H	9,887	9,871.52	431,323,206.76	658	233.48	43,932,111.38	10,545	10,105.00	475,255,318.14
D C F S	4,294	4,291.83	189,861,635.55	196	72.00	10,042,058.52	4,490	4,363.83	199,903,694.07
D N R	357	356.40	21,325,916.30	12	8.00	881,542.48	369	364.40	22,207,458.78
REVENUE	743	743.00	35,344,241.92	55	8.00	2,183,272.00	798	751.00	37,527,513.92
D E Q	776	775.75	42,150,399.20	17	9.00	1,097,720.52	793	784.75	43,248,119.72
L W C	1,190	1,181.36	52,576,658.89	48	16.50	1,861,353.00	1,238	1,197.86	54,438,011.89
WILDLIFE & FISHERIES	829	828.30	42,204,648.20	47	15.00	2,053,633.14	876	843.30	44,258,281.34
CIVIL SERVICE	202	202.00	12,213,067.10	55	4.60	707,857.40	257	206.60	12,920,924.50
HIGHER EDUCATION	10,956	10,879.68	359,478,423.08	25,469	21,818.28	1,329,738,322.08	36,425	32,697.96	1,689,216,745.16
HEALTH CARE SERVICES	6,101	6,077.49	248,380,777.48	1,189	878.43	72,559,946.40	7,290	6,955.92	320,940,723.88
DEPT OF EDUCATION	477	476.14	29,812,988.82	1,653	1,515.75	81,555,141.28	2,130	1,991.89	111,368,130.10
EDUCATION - OTHER	405	405.00	14,042,686.98	505	397.23	22,033,106.70	910	802.23	36,075,793.68
PUBLIC SERVICE COMM	78	78.00	3,911,789.70	18	18.00	1,086,549.62	96	96.00	4,998,339.32
AGRICULTURE	543	542.00	23,076,331.72	148	115.50	5,697,046.16	691	657.50	28,773,377.88
JUSTICE	0	0.00	0.00	499	496.53	26,573,392.30	499	496.53	26,573,392.30
INSURANCE	241	240.80	11,804,330.72	26	26.00	2,922,518.30	267	266.80	14,726,849.02
LIEUTENANT GOVERNOR	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
SECRETARY OF STATE	305	304.40	14,890,539.82	201	11.00	3,492,946.86	506	315.40	18,383,486.68
TREASURY	48	48.00	2,935,587.20	34	9.00	1,671,619.30	82	57.00	4,607,206.50
STATEWIDE TOTALS	54,259	54,113.47	2,290,203,640.89	33,260	27,621.70	1,717,345,586.22	87,519	81,735.17	4,007,549,227.11

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,057	16,957.17	607,859,200.56	26,658	22,696.71	1,402,298,268.48	43,715	39,653.88	2,010,157,469.04
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	37,202	37,156.30	1,682,344,440.33	6,587	4,909.99	314,414,316.80	43,789	42,066.29	1,996,758,757.13
STATEWIDE TOTALS	54,259	54,113.47	2,290,203,640.89	33,260	27,621.70	1,717,345,586.22	87,519	81,735.17	4,007,549,227.11
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	54,259	54,113.47	2,290,203,640.89	33,245	27,606.70	1,716,712,585.28	87,504	81,720.17	4,006,916,226.17
Employees with In-State Resident	51,650		2,190,837,227.18	28,759		1,505,763,810.77	80,409		3,696,601,037.95
Employees with Out-of State Resident	859		33,441,961.80	178		9,201,465.17	1,037		42,643,426.97
Employees with Unknown Resident	1,750		65,924,451.91	4,323		202,380,310.28	6,073		268,304,762.19