



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/7/2011

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.50	4,624,940.22	99	74.50	4,624,940.22
Personnel Area Total	0	0.00	0.00	99	74.50	4,624,940.22	99	74.50	4,624,940.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	908,175.32	1	1.00	132,620.02	14	14.00	1,040,795.34
Personnel Area Total	13	13.00	908,175.32	1	1.00	132,620.02	14	14.00	1,040,795.34
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,573,699.66	2	1.00	140,108.80	38	36.30	1,713,808.46
Personnel Area Total	36	35.30	1,573,699.66	2	1.00	140,108.80	38	36.30	1,713,808.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	632.00	38,970,444.76	176	160.50	12,513,405.06	808	792.50	51,483,849.82
Personnel Area Total	632	632.00	38,970,444.76	176	160.50	12,513,405.06	808	792.50	51,483,849.82
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	8,677,063.98	9	7.00	836,719.00	135	133.00	9,513,782.98
Personnel Area Total	126	126.00	8,677,063.98	9	7.00	836,719.00	135	133.00	9,513,782.98



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	415	413.75	20,211,267.18	415	413.75	20,211,267.18
Personnel Area Total	0	0.00	0.00	415	413.75	20,211,267.18	415	413.75	20,211,267.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	793	779.00	27,833,718.38	795	781.00	27,917,188.78
Personnel Area Total	2	2.00	83,470.40	793	779.00	27,833,718.38	795	781.00	27,917,188.78
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
Personnel Area Total	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,036,092.76	12	8.50	505,653.98	50	46.50	2,541,746.74
Personnel Area Total	38	38.00	2,036,092.76	12	8.50	505,653.98	50	46.50	2,541,746.74



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	2	1.00	109,928.00	56	55.00	2,777,890.18
Personnel Area Total	54	54.00	2,667,962.18	2	1.00	109,928.00	56	55.00	2,777,890.18
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	881,328.50	78	66.00	3,002,050.22	95	83.00	3,883,378.72
Personnel Area Total	17	17.00	881,328.50	78	66.00	3,002,050.22	95	83.00	3,883,378.72
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	7,205,520.40	1	1.00	115,024.00	111	111.00	7,320,544.40
Personnel Area Total	110	110.00	7,205,520.40	1	1.00	115,024.00	111	111.00	7,320,544.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	15,616,796.00	72	2.80	1,842,738.56	374	304.80	17,459,534.56
Personnel Area Total	302	302.00	15,616,796.00	72	2.80	1,842,738.56	374	304.80	17,459,534.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,889,872.00	1	0.00	14,892.80	87	86.00	4,904,764.80
Personnel Area Total	86	86.00	4,889,872.00	1	0.00	14,892.80	87	86.00	4,904,764.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,774,697.60	7	0.00	83,096.00	53	46.00	1,857,793.60
Personnel Area Total	46	46.00	1,774,697.60	7	0.00	83,096.00	53	46.00	1,857,793.60



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,440,119.20	16	0.00	217,692.80	57	41.00	1,657,812.00
Personnel Area Total	41	41.00	1,440,119.20	16	0.00	217,692.80	57	41.00	1,657,812.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
Personnel Area Total	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,808,929.06	3	0.00	198,739.42	86	83.00	5,007,668.48
Personnel Area Total	83	83.00	4,808,929.06	3	0.00	198,739.42	86	83.00	5,007,668.48
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,641	1,640.30	94,547,774.36	1,703	1,527.05	73,452,623.66	3,344	3,167.35	168,000,398.02
DEPARTMENT TOTALS	1,641	1,640.30	94,547,774.36	1,703	1,527.05	73,452,623.66	3,344	3,167.35	168,000,398.02



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,316,976.00	9	8.00	629,772.26	94	93.00	3,946,748.26
Personnel Area Total	85	85.00	3,316,976.00	9	8.00	629,772.26	94	93.00	3,946,748.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,206,768.80	24	0.00	475,280.00	159	135.00	4,682,048.80
Personnel Area Total	135	135.00	4,206,768.80	24	0.00	475,280.00	159	135.00	4,682,048.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,374,698.64	3	0.00	66,560.00	149	146.00	4,441,258.64
Personnel Area Total	146	146.00	4,374,698.64	3	0.00	66,560.00	149	146.00	4,441,258.64
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,342,465.40	12	0.00	177,361.60	156	144.00	4,519,827.00
Personnel Area Total	144	144.00	4,342,465.40	12	0.00	177,361.60	156	144.00	4,519,827.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,085,764.80	7	1.00	282,297.60	154	148.00	4,368,062.40
Personnel Area Total	147	147.00	4,085,764.80	7	1.00	282,297.60	154	148.00	4,368,062.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,289,659.92	20	0.00	442,000.00	158	138.00	4,731,659.92
Personnel Area Total	138	138.00	4,289,659.92	20	0.00	442,000.00	158	138.00	4,731,659.92



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	795.00	24,616,333.56	75	9.00	2,073,271.46	870	804.00	26,689,605.02
DEPARTMENT TOTALS	795	795.00	24,616,333.56	75	9.00	2,073,271.46	870	804.00	26,689,605.02



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,565,522.40	15	15.00	1,909,504.48	41	40.00	3,475,026.88
Personnel Area Total	26	25.00	1,565,522.40	15	15.00	1,909,504.48	41	40.00	3,475,026.88
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,386,441.46	33	33.00	3,049,745.40	82	82.00	5,436,186.86
Personnel Area Total	49	49.00	2,386,441.46	33	33.00	3,049,745.40	82	82.00	5,436,186.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	3,951,963.86	48	48.00	4,959,249.88	123	122.00	8,911,213.74
DEPARTMENT TOTALS	75	74.00	3,951,963.86	48	48.00	4,959,249.88	123	122.00	8,911,213.74



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,078,470.42	4	4.00	365,934.66	44	44.00	2,444,405.08
Personnel Area Total	40	40.00	2,078,470.42	4	4.00	365,934.66	44	44.00	2,444,405.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,245,838.40	1	1.00	107,000.14	51	51.00	2,352,838.54
Personnel Area Total	50	50.00	2,245,838.40	1	1.00	107,000.14	51	51.00	2,352,838.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	71.00	2,900,527.59	4	1.00	113,706.74	85	72.00	3,014,234.33
Personnel Area Total	81	71.00	2,900,527.59	4	1.00	113,706.74	85	72.00	3,014,234.33
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	11,908,969.80	132	118.14	2,210,767.78	486	472.14	14,119,737.58
Personnel Area Total	354	354.00	11,908,969.80	132	118.14	2,210,767.78	486	472.14	14,119,737.58
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	16	15.40	800,335.38	44	43.40	2,309,832.98
Personnel Area Total	28	28.00	1,509,497.60	16	15.40	800,335.38	44	43.40	2,309,832.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,123,878.90	59	44.33	870,048.14	122	107.33	2,993,927.04
Personnel Area Total	63	63.00	2,123,878.90	59	44.33	870,048.14	122	107.33	2,993,927.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/7/2011

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	606.00	22,767,182.71	216	183.87	4,467,792.84	832	789.87	27,234,975.55
DEPARTMENT TOTALS	616	606.00	22,767,182.71	216	183.87	4,467,792.84	832	789.87	27,234,975.55



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Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 1/7/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	13,368,054.44	13	13.00	1,409,299.06	248	247.00	14,777,353.50
Personnel Area Total	235	234.00	13,368,054.44	13	13.00	1,409,299.06	248	247.00	14,777,353.50
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,906,211.88	2	2.00	168,708.02	52	52.00	3,074,919.90
Personnel Area Total	50	50.00	2,906,211.88	2	2.00	168,708.02	52	52.00	3,074,919.90
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,183	4,180.75	184,476,686.68	11	11.00	916,122.74	4,194	4,191.75	185,392,809.42
Personnel Area Total	4,183	4,180.75	184,476,686.68	11	11.00	916,122.74	4,194	4,191.75	185,392,809.42
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,468	4,464.75	200,750,953.00	26	26.00	2,494,129.82	4,494	4,490.75	203,245,082.82
DEPARTMENT TOTALS	4,468	4,464.75	200,750,953.00	26	26.00	2,494,129.82	4,494	4,490.75	203,245,082.82



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/7/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	142	142.00	8,179,087.02	20	17.00	1,465,795.24	162	159.00	9,644,882.26
Personnel Area Total	142	142.00	8,179,087.02	30	27.00	1,873,796.08	172	169.00	10,052,883.10
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	11,609,062.40	5	3.00	315,962.66	303	301.00	11,925,025.06
Personnel Area Total	298	298.00	11,609,062.40	5	3.00	315,962.66	303	301.00	11,925,025.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,476.00	60,246,546.10	25	15.00	2,140,262.28	1,501	1,491.00	62,386,808.38
Personnel Area Total	1,476	1,476.00	60,246,546.10	25	15.00	2,140,262.28	1,501	1,491.00	62,386,808.38
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,997,668.58	6	6.00	477,382.10	315	315.00	13,475,050.68
Personnel Area Total	309	309.00	12,997,668.58	6	6.00	477,382.10	315	315.00	13,475,050.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	11,022,687.00	6	3.00	451,539.92	281	278.00	11,474,226.92
Personnel Area Total	275	275.00	11,022,687.00	6	3.00	451,539.92	281	278.00	11,474,226.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	483.00	20,543,379.74	7	6.00	563,186.00	490	489.00	21,106,565.74
Personnel Area Total	483	483.00	20,543,379.74	7	6.00	563,186.00	490	489.00	21,106,565.74



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	5,630,268.80	3	1.00	96,616.00	143	141.00	5,726,884.80
Personnel Area Total	140	140.00	5,630,268.80	3	1.00	96,616.00	143	141.00	5,726,884.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	716.00	28,840,101.16	8	7.00	758,803.24	724	723.00	29,598,904.40
Personnel Area Total	716	716.00	28,840,101.16	8	7.00	758,803.24	724	723.00	29,598,904.40
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	517.00	20,135,772.80	5	5.00	537,951.70	522	522.00	20,673,724.50
Personnel Area Total	517	517.00	20,135,772.80	5	5.00	537,951.70	522	522.00	20,673,724.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	804.00	38,260,591.20	11	0.00	169,322.40	815	804.00	38,429,913.60
Personnel Area Total	804	804.00	38,260,591.20	11	0.00	169,322.40	815	804.00	38,429,913.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	13,929,902.48	8	6.00	598,002.60	351	349.00	14,527,905.08
Personnel Area Total	343	343.00	13,929,902.48	8	6.00	598,002.60	351	349.00	14,527,905.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,733,932.80	0	0.00	0.00	74	74.00	3,733,932.80
Personnel Area Total	74	74.00	3,733,932.80	0	0.00	0.00	74	74.00	3,733,932.80



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,577	5,577.00	235,129,000.08	104	69.00	7,574,824.14	5,681	5,646.00	242,703,824.22
DEPARTMENT TOTALS	5,577	5,577.00	235,129,000.08	114	79.00	7,982,824.98	5,691	5,656.00	243,111,825.06



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.75	9,198,921.42	5	2.00	296,790.00	169	165.75	9,495,711.42
Personnel Area Total	164	163.75	9,198,921.42	5	2.00	296,790.00	169	165.75	9,495,711.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,673	1,673.00	86,847,820.28	96	16.00	4,198,081.94	1,769	1,689.00	91,045,902.22
Personnel Area Total	1,673	1,673.00	86,847,820.28	96	16.00	4,198,081.94	1,769	1,689.00	91,045,902.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	631.00	23,453,911.52	16	2.00	397,237.62	647	633.00	23,851,149.14
Personnel Area Total	631	631.00	23,453,911.52	16	2.00	397,237.62	647	633.00	23,851,149.14
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	169,400.14	12	11.00	807,889.42
Personnel Area Total	10	10.00	638,489.28	2	1.00	169,400.14	12	11.00	807,889.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,024,246.40	4	4.00	279,760.52	181	181.00	9,304,006.92
Personnel Area Total	177	177.00	9,024,246.40	4	4.00	279,760.52	181	181.00	9,304,006.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
Personnel Area Total	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
Personnel Area Total	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,711	2,710.75	131,926,999.10	134	29.00	5,852,882.62	2,845	2,739.75	137,779,881.72
DEPARTMENT TOTALS	2,711	2,710.75	131,926,999.10	134	29.00	5,852,882.62	2,845	2,739.75	137,779,881.72



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	986	986.00	43,272,301.80	114	69.00	6,179,497.22	1,100	1,055.00	49,451,799.02
Personnel Area Total	986	986.00	43,272,301.80	114	69.00	6,179,497.22	1,100	1,055.00	49,451,799.02
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	986	986.00	43,272,301.80	114	69.00	6,179,497.22	1,100	1,055.00	49,451,799.02
DEPARTMENT TOTALS	986	986.00	43,272,301.80	114	69.00	6,179,497.22	1,100	1,055.00	49,451,799.02



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.83	7,513,531.74	24	22.78	2,792,815.32	192	187.61	10,306,347.06
Personnel Area Total	168	164.83	7,513,531.74	24	22.78	2,792,815.32	192	187.61	10,306,347.06
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.50	7,948,833.62	22	7.50	1,422,324.28	190	175.00	9,371,157.90
Personnel Area Total	168	167.50	7,948,833.62	22	7.50	1,422,324.28	190	175.00	9,371,157.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,497,782.40	17	16.00	2,929,280.90	247	246.00	14,427,063.30
Personnel Area Total	230	230.00	11,497,782.40	17	16.00	2,929,280.90	247	246.00	14,427,063.30
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.55	6,290,515.92	27	26.40	2,714,790.00	159	157.95	9,005,305.92
Personnel Area Total	132	131.55	6,290,515.92	27	26.40	2,714,790.00	159	157.95	9,005,305.92
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,158	1,156.17	58,703,356.92	4	3.00	611,438.62	1,162	1,159.17	59,314,795.54
Personnel Area Total	1,158	1,156.17	58,703,356.92	4	3.00	611,438.62	1,162	1,159.17	59,314,795.54



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/7/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	19,245,459.74	31	13.50	2,017,371.72	327	309.50	21,262,831.46
Personnel Area Total	296	296.00	19,245,459.74	31	13.50	2,017,371.72	327	309.50	21,262,831.46
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	125.60	6,272,373.12	8	7.80	1,207,039.34	135	133.40	7,479,412.46
Personnel Area Total	127	125.60	6,272,373.12	8	7.80	1,207,039.34	135	133.40	7,479,412.46
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	499.00	20,138,937.52	36	9.00	2,374,161.40	535	508.00	22,513,098.92
Personnel Area Total	499	499.00	20,138,937.52	36	9.00	2,374,161.40	535	508.00	22,513,098.92
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
Personnel Area Total	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,400	1,397.70	74,520,417.92	145	38.50	9,476,412.40	1,545	1,436.20	83,996,830.32
Personnel Area Total	1,400	1,397.70	74,520,417.92	145	38.50	9,476,412.40	1,545	1,436.20	83,996,830.32
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,706	2,700.37	115,924,022.40	269	68.95	15,081,480.12	2,975	2,769.32	131,005,502.52
Personnel Area Total	2,706	2,700.37	115,924,022.40	269	68.95	15,081,480.12	2,975	2,769.32	131,005,502.52



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,048	3,045.80	105,169,856.22	82	18.05	3,485,962.48	3,130	3,063.85	108,655,818.70
Personnel Area Total	3,048	3,045.80	105,169,856.22	82	18.05	3,485,962.48	3,130	3,063.85	108,655,818.70
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,951	9,933.52	434,046,396.32	668	234.48	44,381,313.38	10,619	10,168.00	478,427,709.70
DEPARTMENT TOTALS	9,951	9,933.52	434,046,396.32	668	234.48	44,381,313.38	10,619	10,168.00	478,427,709.70



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,306	4,303.83	190,369,745.23	197	72.00	10,079,103.32	4,503	4,375.83	200,448,848.55
Personnel Area Total	4,306	4,303.83	190,369,745.23	197	72.00	10,079,103.32	4,503	4,375.83	200,448,848.55

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,306	4,303.83	190,369,745.23	197	72.00	10,079,103.32	4,503	4,375.83	200,448,848.55
DEPARTMENT TOTALS	4,306	4,303.83	190,369,745.23	197	72.00	10,079,103.32	4,503	4,375.83	200,448,848.55



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.40	5,356,443.04	8	5.00	534,575.08	89	85.40	5,891,018.12
Personnel Area Total	81	80.40	5,356,443.04	8	5.00	534,575.08	89	85.40	5,891,018.12
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	9,177,877.80	1	1.00	103,563.20	168	168.00	9,281,441.00
Personnel Area Total	167	167.00	9,177,877.80	1	1.00	103,563.20	168	168.00	9,281,441.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,838,328.26	1	1.00	107,640.00	66	66.00	3,945,968.26
Personnel Area Total	65	65.00	3,838,328.26	1	1.00	107,640.00	66	66.00	3,945,968.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,264,248.00	2	1.00	135,764.20	51	50.00	3,400,012.20
Personnel Area Total	49	49.00	3,264,248.00	2	1.00	135,764.20	51	50.00	3,400,012.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	361.40	21,636,897.10	12	8.00	881,542.48	374	369.40	22,518,439.58
DEPARTMENT TOTALS	362	361.40	21,636,897.10	12	8.00	881,542.48	374	369.40	22,518,439.58



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,415,321.76	55	8.00	2,183,272.00	800	753.00	37,598,593.76
Personnel Area Total	745	745.00	35,415,321.76	55	8.00	2,183,272.00	800	753.00	37,598,593.76
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,415,321.76	55	8.00	2,183,272.00	800	753.00	37,598,593.76
DEPARTMENT TOTALS	745	745.00	35,415,321.76	55	8.00	2,183,272.00	800	753.00	37,598,593.76



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,216,494.40	9	9.00	887,640.52	101	101.00	6,104,134.92
Personnel Area Total	92	92.00	5,216,494.40	9	9.00	887,640.52	101	101.00	6,104,134.92
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	381.00	20,070,606.40	0	0.00	0.00	381	381.00	20,070,606.40
Personnel Area Total	381	381.00	20,070,606.40	0	0.00	0.00	381	381.00	20,070,606.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,956,067.20	0	0.00	0.00	199	199.00	10,956,067.20
Personnel Area Total	199	199.00	10,956,067.20	0	0.00	0.00	199	199.00	10,956,067.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.75	6,082,242.40	8	0.00	210,080.00	115	106.75	6,292,322.40
Personnel Area Total	107	106.75	6,082,242.40	8	0.00	210,080.00	115	106.75	6,292,322.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	778.75	42,325,410.40	17	9.00	1,097,720.52	796	787.75	43,423,130.92
DEPARTMENT TOTALS	779	778.75	42,325,410.40	17	9.00	1,097,720.52	796	787.75	43,423,130.92



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,175.92	52,402,941.71	48	16.50	1,888,194.36	1,232	1,192.42	54,291,136.07
Personnel Area Total	1,184	1,175.92	52,402,941.71	48	16.50	1,888,194.36	1,232	1,192.42	54,291,136.07
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,175.92	52,402,941.71	48	16.50	1,888,194.36	1,232	1,192.42	54,291,136.07
DEPARTMENT TOTALS	1,184	1,175.92	52,402,941.71	48	16.50	1,888,194.36	1,232	1,192.42	54,291,136.07



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.55	3,532,672.00	7	1.00	232,132.16	77	70.55	3,764,804.16
Personnel Area Total	70	69.55	3,532,672.00	7	1.00	232,132.16	77	70.55	3,764,804.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	263.75	14,141,571.60	1	1.00	123,614.40	265	264.75	14,265,186.00
Personnel Area Total	264	263.75	14,141,571.60	1	1.00	123,614.40	265	264.75	14,265,186.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	223.00	11,504,340.64	24	7.00	959,082.28	247	230.00	12,463,422.92
Personnel Area Total	223	223.00	11,504,340.64	24	7.00	959,082.28	247	230.00	12,463,422.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	12,970,195.16	16	6.00	764,341.50	286	276.00	13,734,536.66
Personnel Area Total	270	270.00	12,970,195.16	16	6.00	764,341.50	286	276.00	13,734,536.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	826.30	42,148,779.40	48	15.00	2,079,170.34	875	841.30	44,227,949.74
DEPARTMENT TOTALS	827	826.30	42,148,779.40	48	15.00	2,079,170.34	875	841.30	44,227,949.74



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,559,231.34	49	0.00	361,899.20	142	93.00	5,921,130.54
Personnel Area Total	93	93.00	5,559,231.34	49	0.00	361,899.20	142	93.00	5,921,130.54
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,049,172.80	0	0.00	0.00	17	17.00	1,049,172.80
Personnel Area Total	17	17.00	1,049,172.80	0	0.00	0.00	17	17.00	1,049,172.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,927,307.20	1	0.60	19,032.00	37	36.60	1,946,339.20
Personnel Area Total	36	36.00	1,927,307.20	1	0.60	19,032.00	37	36.60	1,946,339.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,337,130.16	1	1.00	119,766.40	51	51.00	3,456,896.56
Personnel Area Total	50	50.00	3,337,130.16	1	1.00	119,766.40	51	51.00	3,456,896.56
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	196.00	11,872,841.50	55	4.60	707,857.40	251	200.60	12,580,698.90
DEPARTMENT TOTALS	196	196.00	11,872,841.50	55	4.60	707,857.40	251	200.60	12,580,698.90



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/7/2011

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	717	715.73	25,636,177.80	139	133.71	7,914,173.30	856	849.44	33,550,351.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	717	715.73	25,636,177.80	139	133.71	7,914,173.30	856	849.44	33,550,351.10
0314 - Huey P Long Medical Center									
Education Employees	485	485.00	17,470,816.23	60	59.60	3,926,587.32	545	544.60	21,397,403.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	485	485.00	17,470,816.23	60	59.60	3,926,587.32	545	544.60	21,397,403.55
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	60	58.60	6,660,529.00	62	60.60	6,734,639.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	60	58.60	6,660,529.00	62	60.60	6,734,639.40
0601 - LSU A & M College									
Education Employees	1,363	1,347.16	47,822,694.40	4,147	3,564.04	255,736,564.40	5,510	4,911.20	303,559,258.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,363	1,347.16	47,822,694.40	4,147	3,564.04	255,736,564.40	5,510	4,911.20	303,559,258.80
0602 - LSU-Alexandria									
Education Employees	69	69.00	1,829,588.80	224	173.59	7,957,555.00	293	242.59	9,787,143.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,829,588.80	224	173.59	7,957,555.00	293	242.59	9,787,143.80
0603 - University of New Orleans									
Education Employees	226	224.80	7,350,108.00	1,400	1,090.30	65,411,785.00	1,626	1,315.10	72,761,893.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	224.80	7,350,108.00	1,400	1,090.30	65,411,785.00	1,626	1,315.10	72,761,893.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	513	511.48	16,819,547.68	2,808	2,561.14	175,875,260.32	3,321	3,072.62	192,694,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	513	511.48	16,819,547.68	2,808	2,561.14	175,875,260.32	3,321	3,072.62	192,694,808.00
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	185	131.65	5,799,719.00	251	196.10	7,693,413.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	185	131.65	5,799,719.00	251	196.10	7,693,413.40
0606 - LSU-Shreveport									
Education Employees	89	87.50	2,477,093.03	265	261.10	13,790,392.04	354	348.60	16,267,485.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	87.50	2,477,093.03	265	261.10	13,790,392.04	354	348.60	16,267,485.07
0607 - LSU-Agriculture Center									
Education Employees	422	413.79	12,878,195.20	867	846.39	52,177,351.00	1,289	1,260.18	65,055,546.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	422	413.79	12,878,195.20	867	846.39	52,177,351.00	1,289	1,260.18	65,055,546.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	136	90.51	8,324,972.00	147	101.51	8,700,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	136	90.51	8,324,972.00	147	101.51	8,700,620.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	68	67.62	2,180,068.80	366	357.90	23,562,082.00	434	425.52	25,742,150.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	67.62	2,180,068.80	366	357.90	23,562,082.00	434	425.52	25,742,150.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,916	2,893.12	103,855,175.38	2,200	2,128.06	143,087,588.54	5,116	5,021.18	246,942,763.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,916	2,893.12	103,855,175.38	2,200	2,128.06	143,087,588.54	5,116	5,021.18	246,942,763.92
0612 - Baton Rouge Community College									
Education Employees	63	63.00	1,768,270.40	515	384.00	14,601,444.15	578	447.00	16,369,714.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,768,270.40	515	384.00	14,601,444.15	578	447.00	16,369,714.55
0615 - SU Board of Supervisors									
Education Employees	2	2.00	85,321.60	43	43.00	3,114,470.00	45	45.00	3,199,791.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	85,321.60	43	43.00	3,114,470.00	45	45.00	3,199,791.60
0616 - SU A & M College									
Education Employees	424	415.00	12,721,802.38	1,019	1,006.73	50,406,736.23	1,443	1,421.73	63,128,538.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	424	415.00	12,721,802.38	1,019	1,006.73	50,406,736.23	1,443	1,421.73	63,128,538.61
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
0618 - SU Shreveport									
Education Employees	70	70.00	1,882,156.44	287	240.65	9,391,411.00	357	310.65	11,273,567.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,882,156.44	287	240.65	9,391,411.00	357	310.65	11,273,567.44



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	240	240.00	6,560,095.00	495	464.30	22,767,788.63	735	704.30	29,327,883.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	240.00	6,560,095.00	495	464.30	22,767,788.63	735	704.30	29,327,883.63
0623 - Grambling State University									
Education Employees	201	200.00	5,809,124.95	525	513.10	27,988,925.21	726	713.10	33,798,050.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	200.00	5,809,124.95	525	513.10	27,988,925.21	726	713.10	33,798,050.16
0625 - La Tech University									
Education Employees	374	372.00	10,402,626.00	844	747.14	43,316,594.97	1,218	1,119.14	53,719,220.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	374	372.00	10,402,626.00	844	747.14	43,316,594.97	1,218	1,119.14	53,719,220.97
0627 - McNeese State University									
Education Employees	248	245.72	6,848,094.76	778	513.46	33,367,591.72	1,026	759.18	40,215,686.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	248	245.72	6,848,094.76	778	513.46	33,367,591.72	1,026	759.18	40,215,686.48
0629 - University of La-Monroe									
Education Employees	292	289.00	8,406,191.04	897	780.01	42,620,361.78	1,189	1,069.01	51,026,552.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	292	289.00	8,406,191.04	897	780.01	42,620,361.78	1,189	1,069.01	51,026,552.82



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	200	199.50	6,027,853.58	597	568.98	30,439,925.78	797	768.48	36,467,779.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	199.50	6,027,853.58	597	568.98	30,439,925.78	797	768.48	36,467,779.36
0634 - Southeastern La University									
Education Employees	440	437.74	13,418,828.80	929	861.47	49,682,821.94	1,369	1,299.21	63,101,650.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	440	437.74	13,418,828.80	929	861.47	49,682,821.94	1,369	1,299.21	63,101,650.74
0640 - University of La-Lafayette									
Education Employees	699	698.50	20,549,672.95	1,121	1,074.30	73,086,962.20	1,820	1,772.80	93,636,635.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	699	698.50	20,549,672.95	1,121	1,074.30	73,086,962.20	1,820	1,772.80	93,636,635.15
0641 - Delgado Community College									
Education Employees	184	181.00	5,830,904.04	1,327	1,045.10	42,857,956.55	1,511	1,226.10	48,688,860.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	181.00	5,830,904.04	1,327	1,045.10	42,857,956.55	1,511	1,226.10	48,688,860.59
0643 - Nunez Community College									
Education Employees	27	27.00	734,812.78	87	69.00	4,045,089.70	114	96.00	4,779,902.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	734,812.78	87	69.00	4,045,089.70	114	96.00	4,779,902.48
0644 - Bossier Community College									
Education Employees	87	87.00	2,379,416.00	467	277.85	12,004,546.00	554	364.85	14,383,962.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,379,416.00	467	277.85	12,004,546.00	554	364.85	14,383,962.00



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	129	129.00	5,902,982.80	8	5.00	586,539.72	137	134.00	6,489,522.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	129	129.00	5,902,982.80	8	5.00	586,539.72	137	134.00	6,489,522.52
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	70	61.73	4,822,051.70	80	71.73	5,209,118.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	70	61.73	4,822,051.70	80	71.73	5,209,118.90
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,104,681.06	73	73.00	3,104,681.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,104,681.06	73	73.00	3,104,681.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	16	16.00	431,482.22	156	87.31	4,474,738.60	172	103.31	4,906,220.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	431,482.22	156	87.31	4,474,738.60	172	103.31	4,906,220.82
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	618,779.20	115	96.20	4,867,078.65	139	120.20	5,485,857.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	618,779.20	115	96.20	4,867,078.65	139	120.20	5,485,857.85
N645 - South La Community College-NP									
Education Employees	10	9.50	226,683.34	117	104.38	3,941,220.90	127	113.88	4,167,904.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	226,683.34	117	104.38	3,941,220.90	127	113.88	4,167,904.24



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	426,971.60	132	82.15	3,710,415.52	147	97.15	4,137,387.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	426,971.60	132	82.15	3,710,415.52	147	97.15	4,137,387.12
N647 - La Delta Community College-NP									
Education Employees	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
N648 - Louisiana Technical College-NP									
Education Employees	194	194.00	5,786,377.59	1,400	843.75	51,584,044.47	1,594	1,037.75	57,370,422.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	194.00	5,786,377.59	1,400	843.75	51,584,044.47	1,594	1,037.75	57,370,422.06
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	76	71.00	5,673,480.96	77	72.00	5,703,245.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	76	71.00	5,673,480.96	77	72.00	5,703,245.76
HIGHER EDUCATION TOTALS									
Education Employees	10,989	10,910.61	360,612,147.14	25,503	21,891.15	1,333,166,518.08	36,492	32,801.76	1,693,778,665.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,989	10,910.61	360,612,147.14	25,503	21,891.15	1,333,166,518.08	36,492	32,801.76	1,693,778,665.22



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	57	57.00	2,322,550.94	130	129.20	9,277,562.60	187	186.20	11,600,113.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	2,322,550.94	130	129.20	9,277,562.60	187	186.20	11,600,113.54
0313 - Earl K Long Medical Center									
Education Employees	1,061	1,057.73	41,814,982.07	177	101.44	7,588,379.27	1,238	1,159.17	49,403,361.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,061	1,057.73	41,814,982.07	177	101.44	7,588,379.27	1,238	1,159.17	49,403,361.34
0315 - University Medical Center									
Education Employees	887	879.58	37,013,021.94	108	81.10	6,326,933.68	995	960.68	43,339,955.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	887	879.58	37,013,021.94	108	81.10	6,326,933.68	995	960.68	43,339,955.62
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	348	346.80	12,413,595.09	79	45.40	3,862,813.82	427	392.20	16,276,408.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	346.80	12,413,595.09	79	45.40	3,862,813.82	427	392.20	16,276,408.91
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	365	364.30	12,713,747.01	106	56.52	5,198,961.43	471	420.82	17,912,708.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	364.30	12,713,747.01	106	56.52	5,198,961.43	471	420.82	17,912,708.44
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	535	533.80	19,492,253.19	107	92.64	9,213,909.70	642	626.44	28,706,162.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	535	533.80	19,492,253.19	107	92.64	9,213,909.70	642	626.44	28,706,162.89



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	870	865.43	30,829,285.35	99	95.00	5,891,729.41	969	960.43	36,721,014.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	870	865.43	30,829,285.35	99	95.00	5,891,729.41	969	960.43	36,721,014.76
0322 - Charity Hospital & Med Ctr									
Education Employees	1,990	1,984.44	92,709,671.68	376	270.19	24,568,427.31	2,366	2,254.63	117,278,098.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,990	1,984.44	92,709,671.68	376	270.19	24,568,427.31	2,366	2,254.63	117,278,098.99
HEALTH CARE SERVICES TOTALS									
Education Employees	6,113	6,089.08	249,309,107.27	1,182	871.49	71,928,717.22	7,295	6,960.57	321,237,824.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,113	6,089.08	249,309,107.27	1,182	871.49	71,928,717.22	7,295	6,960.57	321,237,824.49



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	7	7.00	473,059.60	11	11.00	684,949.20
Personnel Area Total	4	4.00	211,889.60	7	7.00	473,059.60	11	11.00	684,949.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	469.14	29,449,196.82	86	73.50	6,943,434.16	556	542.64	36,392,630.98
Personnel Area Total	470	469.14	29,449,196.82	86	73.50	6,943,434.16	556	542.64	36,392,630.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,417	1,295.25	65,542,841.86	1,417	1,295.25	65,542,841.86
Personnel Area Total	0	0.00	0.00	1,417	1,295.25	65,542,841.86	1,417	1,295.25	65,542,841.86
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	145	141.00	8,694,015.46	150	146.00	8,941,805.86
Personnel Area Total	5	5.00	247,790.40	145	141.00	8,694,015.46	150	146.00	8,941,805.86
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	478.14	29,908,876.82	1,655	1,516.75	81,653,351.08	2,134	1,994.89	111,562,227.90
DEPARTMENT TOTALS	479	478.14	29,908,876.82	1,655	1,516.75	81,653,351.08	2,134	1,994.89	111,562,227.90



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,642,380.44	183	158.00	9,214,666.52	328	303.00	13,857,046.96
Personnel Area Total	145	145.00	4,642,380.44	183	158.00	9,214,666.52	328	303.00	13,857,046.96
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	4,712,144.32	64	50.00	3,313,921.00	231	217.00	8,026,065.32
Personnel Area Total	167	167.00	4,712,144.32	64	50.00	3,313,921.00	231	217.00	8,026,065.32
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	353,467.92	181	133.48	6,444,063.08	192	144.48	6,797,531.00
Personnel Area Total	11	11.00	353,467.92	181	133.48	6,444,063.08	192	144.48	6,797,531.00
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
Personnel Area Total	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	295,261.46	71	51.00	2,519,640.76	78	58.00	2,814,902.22
Personnel Area Total	7	7.00	295,261.46	71	51.00	2,519,640.76	78	58.00	2,814,902.22
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	404.00	14,022,646.14	505	398.23	22,040,074.96	909	802.23	36,062,721.10
DEPARTMENT TOTALS	404	404.00	14,022,646.14	505	398.23	22,040,074.96	909	802.23	36,062,721.10



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,960,253.70	14	14.00	918,749.52	93	93.00	4,879,003.22
Personnel Area Total	79	79.00	3,960,253.70	19	19.00	1,143,749.62	98	98.00	5,104,003.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,960,253.70	14	14.00	918,749.52	93	93.00	4,879,003.22
DEPARTMENT TOTALS	79	79.00	3,960,253.70	19	19.00	1,143,749.62	98	98.00	5,104,003.32



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	543.00	23,079,098.12	149	116.50	5,787,046.20	693	659.50	28,866,144.32
Personnel Area Total	544	543.00	23,079,098.12	149	116.50	5,787,046.20	693	659.50	28,866,144.32
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	543.00	23,079,098.12	149	116.50	5,787,046.20	693	659.50	28,866,144.32
DEPARTMENT TOTALS	544	543.00	23,079,098.12	149	116.50	5,787,046.20	693	659.50	28,866,144.32



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.53	26,561,059.46	499	496.53	26,561,059.46
Personnel Area Total	0	0.00	0.00	499	496.53	26,561,059.46	499	496.53	26,561,059.46
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.53	26,561,059.46	499	496.53	26,561,059.46
DEPARTMENT TOTALS	0	0.00	0.00	499	496.53	26,561,059.46	499	496.53	26,561,059.46



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.80	11,804,330.72	26	26.00	2,922,518.30	267	266.80	14,726,849.02
Personnel Area Total	241	240.80	11,804,330.72	26	26.00	2,922,518.30	267	266.80	14,726,849.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.80	11,804,330.72	26	26.00	2,922,518.30	267	266.80	14,726,849.02
DEPARTMENT TOTALS	241	240.80	11,804,330.72	26	26.00	2,922,518.30	267	266.80	14,726,849.02



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
Personnel Area Total	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
DEPARTMENT TOTALS	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.40	14,872,853.58	203	11.00	3,516,658.86	508	315.40	18,389,512.44
Personnel Area Total	305	304.40	14,872,853.58	203	11.00	3,516,658.86	508	315.40	18,389,512.44
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.40	14,872,853.58	203	11.00	3,516,658.86	508	315.40	18,389,512.44
DEPARTMENT TOTALS	305	304.40	14,872,853.58	203	11.00	3,516,658.86	508	315.40	18,389,512.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 1/7/2011

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,016,166.40	34	9.00	1,671,619.30	83	58.00	4,687,785.70
Personnel Area Total	49	49.00	3,016,166.40	34	9.00	1,671,619.30	83	58.00	4,687,785.70
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,016,166.40	34	9.00	1,671,619.30	83	58.00	4,687,785.70
DEPARTMENT TOTALS	49	49.00	3,016,166.40	34	9.00	1,671,619.30	83	58.00	4,687,785.70



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,641	1,640.30	94,547,774.36	1,703	1,527.05	73,452,623.66	3,344	3,167.35	168,000,398.02
VETERANS AFFAIRS	795	795.00	24,616,333.56	75	9.00	2,073,271.46	870	804.00	26,689,605.02
ECONOMIC DEVELOPMENT	75	74.00	3,951,963.86	48	48.00	4,959,249.88	123	122.00	8,911,213.74
C R T	616	606.00	22,767,182.71	216	183.87	4,467,792.84	832	789.87	27,234,975.55
D O T D	4,468	4,464.75	200,750,953.00	26	26.00	2,494,129.82	4,494	4,490.75	203,245,082.82
DPSC - CORRECTIONS	5,577	5,577.00	235,129,000.08	114	79.00	7,982,824.98	5,691	5,656.00	243,111,825.06
DPSC - PUBLIC SAFETY	2,711	2,710.75	131,926,999.10	134	29.00	5,852,882.62	2,845	2,739.75	137,779,881.72
DYS-OFF OF JUV JUST	986	986.00	43,272,301.80	114	69.00	6,179,497.22	1,100	1,055.00	49,451,799.02
D H H	9,951	9,933.52	434,046,396.32	668	234.48	44,381,313.38	10,619	10,168.00	478,427,709.70
D C F S	4,306	4,303.83	190,369,745.23	197	72.00	10,079,103.32	4,503	4,375.83	200,448,848.55
D N R	362	361.40	21,636,897.10	12	8.00	881,542.48	374	369.40	22,518,439.58
REVENUE	745	745.00	35,415,321.76	55	8.00	2,183,272.00	800	753.00	37,598,593.76
D E Q	779	778.75	42,325,410.40	17	9.00	1,097,720.52	796	787.75	43,423,130.92
L W C	1,184	1,175.92	52,402,941.71	48	16.50	1,888,194.36	1,232	1,192.42	54,291,136.07
WILDLIFE & FISHERIES	827	826.30	42,148,779.40	48	15.00	2,079,170.34	875	841.30	44,227,949.74
CIVIL SERVICE	196	196.00	11,872,841.50	55	4.60	707,857.40	251	200.60	12,580,698.90
HIGHER EDUCATION	10,989	10,910.61	360,612,147.14	25,503	21,891.15	1,333,166,518.08	36,492	32,801.76	1,693,778,665.22
HEALTH CARE SERVICES	6,113	6,089.08	249,309,107.27	1,182	871.49	71,928,717.22	7,295	6,960.57	321,237,824.49
DEPT OF EDUCATION	479	478.14	29,908,876.82	1,655	1,516.75	81,653,351.08	2,134	1,994.89	111,562,227.90
EDUCATION - OTHER	404	404.00	14,022,646.14	505	398.23	22,040,074.96	909	802.23	36,062,721.10
PUBLIC SERVICE COMM	79	79.00	3,960,253.70	19	19.00	1,143,749.62	98	98.00	5,104,003.32
AGRICULTURE	544	543.00	23,079,098.12	149	116.50	5,787,046.20	693	659.50	28,866,144.32
JUSTICE	0	0.00	0.00	499	496.53	26,561,059.46	499	496.53	26,561,059.46
INSURANCE	241	240.80	11,804,330.72	26	26.00	2,922,518.30	267	266.80	14,726,849.02
LIEUTENANT GOVERNOR	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
SECRETARY OF STATE	305	304.40	14,872,853.58	203	11.00	3,516,658.86	508	315.40	18,389,512.44
TREASURY	49	49.00	3,016,166.40	34	9.00	1,671,619.30	83	58.00	4,687,785.70
STATEWIDE TOTALS	54,427	54,277.55	2,297,985,055.10	33,313	27,702.15	1,721,830,763.66	87,740	81,979.70	4,019,815,818.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,102	16,999.69	609,921,254.41	26,685	22,762.64	1,405,095,235.30	43,787	39,762.33	2,015,016,489.71
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	37,325	37,277.86	1,688,063,800.69	6,613	4,924.51	316,102,527.42	43,938	42,202.37	2,004,166,328.11
STATEWIDE TOTALS	54,427	54,277.55	2,297,985,055.10	33,313	27,702.15	1,721,830,763.66	87,740	81,979.70	4,019,815,818.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	54,427	54,277.55	2,297,985,055.10	33,298	27,687.15	1,721,197,762.72	87,725	81,964.70	4,019,182,817.82
Employees with In-State Resident	51,815		2,198,530,020.62	28,868		1,510,719,654.32	80,683		3,709,249,674.94
Employees with Out-of State Resident	859		33,429,648.20	178		9,362,452.77	1,037		42,792,100.97
Employees with Unknown Resident	1,753		66,025,386.28	4,267		201,748,656.57	6,020		267,774,042.85