



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 12/24/2010

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	75.50	4,676,940.22	100	75.50	4,676,940.22
Personnel Area Total	0	0.00	0.00	100	75.50	4,676,940.22	100	75.50	4,676,940.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	908,175.32	1	1.00	132,620.02	14	14.00	1,040,795.34
Personnel Area Total	13	13.00	908,175.32	1	1.00	132,620.02	14	14.00	1,040,795.34
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,573,699.66	2	1.00	140,108.80	38	36.30	1,713,808.46
Personnel Area Total	36	35.30	1,573,699.66	2	1.00	140,108.80	38	36.30	1,713,808.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	635.75	39,248,205.10	176	159.50	12,571,022.62	812	795.25	51,819,227.72
Personnel Area Total	636	635.75	39,248,205.10	176	159.50	12,571,022.62	812	795.25	51,819,227.72
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	8,728,325.58	9	7.00	836,719.00	136	134.00	9,565,044.58
Personnel Area Total	127	127.00	8,728,325.58	9	7.00	836,719.00	136	134.00	9,565,044.58



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	415	413.75	20,208,537.18	415	413.75	20,208,537.18
Personnel Area Total	0	0.00	0.00	415	413.75	20,208,537.18	415	413.75	20,208,537.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	792	778.50	27,953,359.98	794	780.50	28,036,830.38
Personnel Area Total	2	2.00	83,470.40	792	778.50	27,953,359.98	794	780.50	28,036,830.38
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
Personnel Area Total	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,031,244.80	12	8.50	505,653.98	50	46.50	2,536,898.78
Personnel Area Total	38	38.00	2,031,244.80	12	8.50	505,653.98	50	46.50	2,536,898.78



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Data as of 12/24/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	2	1.00	109,928.00	56	55.00	2,777,890.18
Personnel Area Total	54	54.00	2,667,962.18	2	1.00	109,928.00	56	55.00	2,777,890.18
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	881,328.50	77	65.00	2,970,912.62	94	82.00	3,852,241.12
Personnel Area Total	17	17.00	881,328.50	77	65.00	2,970,912.62	94	82.00	3,852,241.12
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,252,944.40	1	1.00	115,024.00	112	112.00	7,367,968.40
Personnel Area Total	111	111.00	7,252,944.40	1	1.00	115,024.00	112	112.00	7,367,968.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	303.00	15,643,544.80	71	2.80	1,873,493.44	374	305.80	17,517,038.24
Personnel Area Total	303	303.00	15,643,544.80	71	2.80	1,873,493.44	374	305.80	17,517,038.24
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,889,872.00	1	0.00	14,892.80	87	86.00	4,904,764.80
Personnel Area Total	86	86.00	4,889,872.00	1	0.00	14,892.80	87	86.00	4,904,764.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,774,697.60	7	0.00	83,096.00	53	46.00	1,857,793.60
Personnel Area Total	46	46.00	1,774,697.60	7	0.00	83,096.00	53	46.00	1,857,793.60



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,440,119.20	17	0.00	231,420.80	58	41.00	1,671,540.00
Personnel Area Total	41	41.00	1,440,119.20	17	0.00	231,420.80	58	41.00	1,671,540.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
Personnel Area Total	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,808,929.06	3	0.00	198,739.42	86	83.00	5,007,668.48
Personnel Area Total	83	83.00	4,808,929.06	3	0.00	198,739.42	86	83.00	5,007,668.48
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,648	1,647.05	94,946,121.14	1,702	1,525.55	73,692,498.10	3,350	3,172.60	168,638,619.24
DEPARTMENT TOTALS	1,648	1,647.05	94,946,121.14	1,702	1,525.55	73,692,498.10	3,350	3,172.60	168,638,619.24



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,316,976.00	9	8.00	629,772.26	94	93.00	3,946,748.26
Personnel Area Total	85	85.00	3,316,976.00	9	8.00	629,772.26	94	93.00	3,946,748.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,340,970.40	25	0.00	408,720.00	162	137.00	4,749,690.40
Personnel Area Total	137	137.00	4,340,970.40	25	0.00	408,720.00	162	137.00	4,749,690.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,297,613.84	3	0.00	66,560.00	146	143.00	4,364,173.84
Personnel Area Total	143	143.00	4,297,613.84	3	0.00	66,560.00	146	143.00	4,364,173.84
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,397,751.80	13	0.00	186,763.20	160	147.00	4,584,515.00
Personnel Area Total	147	147.00	4,397,751.80	13	0.00	186,763.20	160	147.00	4,584,515.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,143,297.60	7	1.00	282,297.60	155	149.00	4,425,595.20
Personnel Area Total	148	148.00	4,143,297.60	7	1.00	282,297.60	155	149.00	4,425,595.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,308,338.32	21	0.00	462,800.00	160	139.00	4,771,138.32
Personnel Area Total	139	139.00	4,308,338.32	21	0.00	462,800.00	160	139.00	4,771,138.32



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	799.00	24,804,947.96	78	9.00	2,036,913.06	877	808.00	26,841,861.02
DEPARTMENT TOTALS	799	799.00	24,804,947.96	78	9.00	2,036,913.06	877	808.00	26,841,861.02



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,565,522.40	16	15.00	1,949,471.68	42	40.00	3,514,994.08
Personnel Area Total	26	25.00	1,565,522.40	16	15.00	1,949,471.68	42	40.00	3,514,994.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,383,071.86	33	33.00	3,049,745.40	82	82.00	5,432,817.26
Personnel Area Total	49	49.00	2,383,071.86	33	33.00	3,049,745.40	82	82.00	5,432,817.26
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	3,948,594.26	49	48.00	4,999,217.08	124	122.00	8,947,811.34
DEPARTMENT TOTALS	75	74.00	3,948,594.26	49	48.00	4,999,217.08	124	122.00	8,947,811.34



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,078,470.42	4	4.00	365,934.66	44	44.00	2,444,405.08
Personnel Area Total	40	40.00	2,078,470.42	4	4.00	365,934.66	44	44.00	2,444,405.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,245,838.40	1	1.00	107,000.14	51	51.00	2,352,838.54
Personnel Area Total	50	50.00	2,245,838.40	1	1.00	107,000.14	51	51.00	2,352,838.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	72.00	2,940,005.99	4	1.00	113,706.74	86	73.00	3,053,712.73
Personnel Area Total	82	72.00	2,940,005.99	4	1.00	113,706.74	86	73.00	3,053,712.73
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	11,908,969.80	134	120.14	2,243,007.78	488	474.14	14,151,977.58
Personnel Area Total	354	354.00	11,908,969.80	134	120.14	2,243,007.78	488	474.14	14,151,977.58
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	16	15.40	800,335.38	44	43.40	2,309,832.98
Personnel Area Total	28	28.00	1,509,497.60	16	15.40	800,335.38	44	43.40	2,309,832.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,125,817.46	59	44.33	870,048.14	122	107.33	2,995,865.60
Personnel Area Total	63	63.00	2,125,817.46	59	44.33	870,048.14	122	107.33	2,995,865.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 12/24/2010

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	607.00	22,808,599.67	218	185.87	4,500,032.84	835	792.87	27,308,632.51
DEPARTMENT TOTALS	617	607.00	22,808,599.67	218	185.87	4,500,032.84	835	792.87	27,308,632.51



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 12/24/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,207,421.24	16	16.00	1,598,870.26	249	248.00	14,806,291.50
Personnel Area Total	233	232.00	13,207,421.24	16	16.00	1,598,870.26	249	248.00	14,806,291.50
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,969,443.88	2	2.00	168,708.02	53	53.00	3,138,151.90
Personnel Area Total	51	51.00	2,969,443.88	2	2.00	168,708.02	53	53.00	3,138,151.90
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,199	4,196.75	185,437,936.84	11	11.00	916,122.74	4,210	4,207.75	186,354,059.58
Personnel Area Total	4,199	4,196.75	185,437,936.84	11	11.00	916,122.74	4,210	4,207.75	186,354,059.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,483	4,479.75	201,614,801.96	29	29.00	2,683,701.02	4,512	4,508.75	204,298,502.98
DEPARTMENT TOTALS	4,483	4,479.75	201,614,801.96	29	29.00	2,683,701.02	4,512	4,508.75	204,298,502.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 12/24/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	137	137.00	7,938,119.02	25	22.00	1,706,763.24	162	159.00	9,644,882.26
Personnel Area Total	137	137.00	7,938,119.02	35	32.00	2,114,764.08	172	169.00	10,052,883.10
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	11,636,372.80	5	3.00	315,962.66	303	301.00	11,952,335.46
Personnel Area Total	298	298.00	11,636,372.80	5	3.00	315,962.66	303	301.00	11,952,335.46
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,490	1,490.00	60,844,150.90	25	15.00	2,140,262.28	1,515	1,505.00	62,984,413.18
Personnel Area Total	1,490	1,490.00	60,844,150.90	25	15.00	2,140,262.28	1,515	1,505.00	62,984,413.18
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	314.00	13,169,310.18	6	6.00	477,382.10	320	320.00	13,646,692.28
Personnel Area Total	314	314.00	13,169,310.18	6	6.00	477,382.10	320	320.00	13,646,692.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	280.00	11,247,951.00	6	3.00	451,539.92	286	283.00	11,699,490.92
Personnel Area Total	280	280.00	11,247,951.00	6	3.00	451,539.92	286	283.00	11,699,490.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	488.00	20,741,354.14	7	6.00	563,186.00	495	494.00	21,304,540.14
Personnel Area Total	488	488.00	20,741,354.14	7	6.00	563,186.00	495	494.00	21,304,540.14



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	5,885,380.80	3	1.00	96,616.00	148	146.00	5,981,996.80
Personnel Area Total	145	145.00	5,885,380.80	3	1.00	96,616.00	148	146.00	5,981,996.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	727.00	29,206,680.36	8	7.00	758,803.24	735	734.00	29,965,483.60
Personnel Area Total	727	727.00	29,206,680.36	8	7.00	758,803.24	735	734.00	29,965,483.60
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	519.00	20,181,948.80	5	5.00	537,951.70	524	524.00	20,719,900.50
Personnel Area Total	519	519.00	20,181,948.80	5	5.00	537,951.70	524	524.00	20,719,900.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	803.00	38,227,519.20	11	0.00	169,322.40	814	803.00	38,396,841.60
Personnel Area Total	803	803.00	38,227,519.20	11	0.00	169,322.40	814	803.00	38,396,841.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	13,963,598.48	8	6.00	598,002.60	352	350.00	14,561,601.08
Personnel Area Total	344	344.00	13,963,598.48	8	6.00	598,002.60	352	350.00	14,561,601.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,706,268.80	0	0.00	0.00	73	73.00	3,706,268.80
Personnel Area Total	73	73.00	3,706,268.80	0	0.00	0.00	73	73.00	3,706,268.80



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,618	5,618.00	236,748,654.48	109	74.00	7,815,792.14	5,727	5,692.00	244,564,446.62
DEPARTMENT TOTALS	5,618	5,618.00	236,748,654.48	119	84.00	8,223,792.98	5,737	5,702.00	244,972,447.46



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.75	9,267,478.22	5	2.00	296,790.00	170	166.75	9,564,268.22
Personnel Area Total	165	164.75	9,267,478.22	5	2.00	296,790.00	170	166.75	9,564,268.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,678	1,678.00	87,127,407.38	92	16.00	4,053,001.94	1,770	1,694.00	91,180,409.32
Personnel Area Total	1,678	1,678.00	87,127,407.38	92	16.00	4,053,001.94	1,770	1,694.00	91,180,409.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	635.00	23,669,295.52	15	1.00	298,237.42	650	636.00	23,967,532.94
Personnel Area Total	635	635.00	23,669,295.52	15	1.00	298,237.42	650	636.00	23,967,532.94
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	169,400.14	12	11.00	807,889.42
Personnel Area Total	10	10.00	638,489.28	2	1.00	169,400.14	12	11.00	807,889.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,021,209.60	4	4.00	279,760.52	181	181.00	9,300,970.12
Personnel Area Total	177	177.00	9,021,209.60	4	4.00	279,760.52	181	181.00	9,300,970.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	98,468.24	12	11.00	537,972.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	708,968.00	3	1.00	154,870.56	16	14.00	863,838.56
Personnel Area Total	13	13.00	708,968.00	3	1.00	154,870.56	16	14.00	863,838.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
Personnel Area Total	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,722	2,721.75	132,547,560.60	129	28.00	5,608,802.42	2,851	2,749.75	138,156,363.02
DEPARTMENT TOTALS	2,722	2,721.75	132,547,560.60	129	28.00	5,608,802.42	2,851	2,749.75	138,156,363.02



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	993	993.00	43,545,780.20	114	69.00	6,179,497.22	1,107	1,062.00	49,725,277.42
Personnel Area Total	993	993.00	43,545,780.20	114	69.00	6,179,497.22	1,107	1,062.00	49,725,277.42
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	993	993.00	43,545,780.20	114	69.00	6,179,497.22	1,107	1,062.00	49,725,277.42
DEPARTMENT TOTALS	993	993.00	43,545,780.20	114	69.00	6,179,497.22	1,107	1,062.00	49,725,277.42



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 12/24/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.83	7,527,821.34	24	22.78	2,792,815.32	193	188.61	10,320,636.66
Personnel Area Total	169	165.83	7,527,821.34	24	22.78	2,792,815.32	193	188.61	10,320,636.66
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.50	7,981,489.62	22	7.50	1,422,324.28	191	176.00	9,403,813.90
Personnel Area Total	169	168.50	7,981,489.62	22	7.50	1,422,324.28	191	176.00	9,403,813.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	11,981,028.80	18	16.00	3,053,674.78	257	255.00	15,034,703.58
Personnel Area Total	239	239.00	11,981,028.80	18	16.00	3,053,674.78	257	255.00	15,034,703.58
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.55	6,411,197.52	27	26.40	2,714,790.00	160	158.95	9,125,987.52
Personnel Area Total	133	132.55	6,411,197.52	27	26.40	2,714,790.00	160	158.95	9,125,987.52
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,195	1,193.17	60,008,576.42	4	3.00	611,438.62	1,199	1,196.17	60,620,015.04
Personnel Area Total	1,195	1,193.17	60,008,576.42	4	3.00	611,438.62	1,199	1,196.17	60,620,015.04



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 12/24/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	335.00	21,878,760.54	31	13.50	2,017,371.72	366	348.50	23,896,132.26
Personnel Area Total	335	335.00	21,878,760.54	31	13.50	2,017,371.72	366	348.50	23,896,132.26
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.60	6,208,766.72	8	7.80	1,207,039.34	133	132.40	7,415,806.06
Personnel Area Total	125	124.60	6,208,766.72	8	7.80	1,207,039.34	133	132.40	7,415,806.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	496.00	20,257,726.32	37	9.00	2,399,121.40	533	505.00	22,656,847.72
Personnel Area Total	496	496.00	20,257,726.32	37	9.00	2,399,121.40	533	505.00	22,656,847.72
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
Personnel Area Total	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,410	1,407.70	75,088,653.12	145	38.50	9,476,412.40	1,555	1,446.20	84,565,065.52
Personnel Area Total	1,410	1,407.70	75,088,653.12	145	38.50	9,476,412.40	1,555	1,446.20	84,565,065.52
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,742	2,736.17	117,601,065.56	288	71.95	15,744,885.72	3,030	2,808.12	133,345,951.28
Personnel Area Total	2,742	2,736.17	117,601,065.56	288	71.95	15,744,885.72	3,030	2,808.12	133,345,951.28



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,212	3,209.30	110,067,234.42	87	18.05	3,597,816.56	3,299	3,227.35	113,665,050.98
Personnel Area Total	3,212	3,209.30	110,067,234.42	87	18.05	3,597,816.56	3,299	3,227.35	113,665,050.98
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10,244	10,226.82	445,833,629.18	694	237.48	45,305,926.94	10,938	10,464.30	491,139,556.12
DEPARTMENT TOTALS	10,244	10,226.82	445,833,629.18	694	237.48	45,305,926.94	10,938	10,464.30	491,139,556.12



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,336	4,334.00	192,180,748.50	200	75.00	10,275,182.84	4,536	4,409.00	202,455,931.34
Personnel Area Total	4,336	4,334.00	192,180,748.50	200	75.00	10,275,182.84	4,536	4,409.00	202,455,931.34
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,336	4,334.00	192,180,748.50	200	75.00	10,275,182.84	4,536	4,409.00	202,455,931.34
DEPARTMENT TOTALS	4,336	4,334.00	192,180,748.50	200	75.00	10,275,182.84	4,536	4,409.00	202,455,931.34



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.40	5,349,932.64	8	5.00	534,575.08	89	85.40	5,884,507.72
Personnel Area Total	81	80.40	5,349,932.64	8	5.00	534,575.08	89	85.40	5,884,507.72
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,396,236.20	1	1.00	103,563.20	171	171.00	9,499,799.40
Personnel Area Total	170	170.00	9,396,236.20	1	1.00	103,563.20	171	171.00	9,499,799.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,932,552.26	1	1.00	107,640.00	67	67.00	4,040,192.26
Personnel Area Total	66	66.00	3,932,552.26	1	1.00	107,640.00	67	67.00	4,040,192.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,197,688.00	2	1.00	135,764.20	50	49.00	3,333,452.20
Personnel Area Total	48	48.00	3,197,688.00	2	1.00	135,764.20	50	49.00	3,333,452.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	364.40	21,876,409.10	12	8.00	881,542.48	377	372.40	22,757,951.58
DEPARTMENT TOTALS	365	364.40	21,876,409.10	12	8.00	881,542.48	377	372.40	22,757,951.58



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	35,288,649.76	56	8.00	2,211,872.00	798	750.00	37,500,521.76
Personnel Area Total	742	742.00	35,288,649.76	56	8.00	2,211,872.00	798	750.00	37,500,521.76
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	35,288,649.76	56	8.00	2,211,872.00	798	750.00	37,500,521.76
DEPARTMENT TOTALS	742	742.00	35,288,649.76	56	8.00	2,211,872.00	798	750.00	37,500,521.76



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,174,457.60	9	9.00	887,640.52	100	100.00	6,062,098.12
Personnel Area Total	91	91.00	5,174,457.60	9	9.00	887,640.52	100	100.00	6,062,098.12
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	381.00	20,063,513.60	0	0.00	0.00	381	381.00	20,063,513.60
Personnel Area Total	381	381.00	20,063,513.60	0	0.00	0.00	381	381.00	20,063,513.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,956,067.20	0	0.00	0.00	199	199.00	10,956,067.20
Personnel Area Total	199	199.00	10,956,067.20	0	0.00	0.00	199	199.00	10,956,067.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.75	6,078,228.00	8	0.00	210,080.00	115	106.75	6,288,308.00
Personnel Area Total	107	106.75	6,078,228.00	8	0.00	210,080.00	115	106.75	6,288,308.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	777.75	42,272,266.40	17	9.00	1,097,720.52	795	786.75	43,369,986.92
DEPARTMENT TOTALS	778	777.75	42,272,266.40	17	9.00	1,097,720.52	795	786.75	43,369,986.92



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,196	1,187.92	53,002,839.71	47	16.50	1,880,507.72	1,243	1,204.42	54,883,347.43
Personnel Area Total	1,196	1,187.92	53,002,839.71	47	16.50	1,880,507.72	1,243	1,204.42	54,883,347.43
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,196	1,187.92	53,002,839.71	47	16.50	1,880,507.72	1,243	1,204.42	54,883,347.43
DEPARTMENT TOTALS	1,196	1,187.92	53,002,839.71	47	16.50	1,880,507.72	1,243	1,204.42	54,883,347.43



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.55	3,571,900.80	7	1.00	232,132.16	78	71.55	3,804,032.96
Personnel Area Total	71	70.55	3,571,900.80	7	1.00	232,132.16	78	71.55	3,804,032.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	265.75	14,303,562.00	1	1.00	123,614.40	267	266.75	14,427,176.40
Personnel Area Total	266	265.75	14,303,562.00	1	1.00	123,614.40	267	266.75	14,427,176.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	223.00	11,553,558.64	26	7.00	1,059,026.28	249	230.00	12,612,584.92
Personnel Area Total	223	223.00	11,553,558.64	26	7.00	1,059,026.28	249	230.00	12,612,584.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,236,039.96	17	6.00	841,301.50	290	279.00	14,077,341.46
Personnel Area Total	273	273.00	13,236,039.96	17	6.00	841,301.50	290	279.00	14,077,341.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	832.30	42,665,061.40	51	15.00	2,256,074.34	884	847.30	44,921,135.74
DEPARTMENT TOTALS	833	832.30	42,665,061.40	51	15.00	2,256,074.34	884	847.30	44,921,135.74



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,561,830.56	49	0.00	361,899.20	142	93.00	5,923,729.76
Personnel Area Total	93	93.00	5,561,830.56	49	0.00	361,899.20	142	93.00	5,923,729.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,095,785.60	0	0.00	0.00	18	18.00	1,095,785.60
Personnel Area Total	18	18.00	1,095,785.60	0	0.00	0.00	18	18.00	1,095,785.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,927,307.20	1	0.60	19,032.00	37	36.60	1,946,339.20
Personnel Area Total	36	36.00	1,927,307.20	1	0.60	19,032.00	37	36.60	1,946,339.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,326,724.40	1	1.00	119,766.40	37	37.00	2,446,490.80
Personnel Area Total	36	36.00	2,326,724.40	1	1.00	119,766.40	37	37.00	2,446,490.80
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,911,647.76	55	4.60	707,857.40	238	187.60	11,619,505.16
DEPARTMENT TOTALS	183	183.00	10,911,647.76	55	4.60	707,857.40	238	187.60	11,619,505.16



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	722	720.73	25,742,099.32	139	133.71	7,914,173.30	861	854.44	33,656,272.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	722	720.73	25,742,099.32	139	133.71	7,914,173.30	861	854.44	33,656,272.62
0314 - Huey P Long Medical Center									
Education Employees	485	485.00	17,445,793.83	62	61.60	4,024,347.32	547	546.60	21,470,141.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	485	485.00	17,445,793.83	62	61.60	4,024,347.32	547	546.60	21,470,141.15
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	60	58.60	6,660,529.00	62	60.60	6,734,639.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	60	58.60	6,660,529.00	62	60.60	6,734,639.40
0601 - LSU A & M College									
Education Employees	1,364	1,348.16	47,850,400.00	4,156	3,570.04	256,211,026.40	5,520	4,918.20	304,061,426.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,364	1,348.16	47,850,400.00	4,156	3,570.04	256,211,026.40	5,520	4,918.20	304,061,426.40
0602 - LSU-Alexandria									
Education Employees	69	69.00	1,829,588.80	224	173.59	7,957,555.00	293	242.59	9,787,143.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,829,588.80	224	173.59	7,957,555.00	293	242.59	9,787,143.80
0603 - University of New Orleans									
Education Employees	228	226.80	7,409,988.00	1,432	1,105.30	66,455,576.00	1,660	1,332.10	73,865,564.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	226.80	7,409,988.00	1,432	1,105.30	66,455,576.00	1,660	1,332.10	73,865,564.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	518	516.48	16,940,100.09	2,821	2,570.69	176,547,340.92	3,339	3,087.17	193,487,441.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	518	516.48	16,940,100.09	2,821	2,570.69	176,547,340.92	3,339	3,087.17	193,487,441.01
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	185	131.65	5,799,719.00	251	196.10	7,693,413.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	185	131.65	5,799,719.00	251	196.10	7,693,413.40
0606 - LSU-Shreveport									
Education Employees	89	87.50	2,477,093.03	265	261.10	13,790,392.04	354	348.60	16,267,485.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	87.50	2,477,093.03	265	261.10	13,790,392.04	354	348.60	16,267,485.07
0607 - LSU-Agriculture Center									
Education Employees	422	413.79	12,878,195.20	873	852.44	52,643,648.00	1,295	1,266.23	65,521,843.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	422	413.79	12,878,195.20	873	852.44	52,643,648.00	1,295	1,266.23	65,521,843.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	137	91.51	8,476,653.00	148	102.51	8,852,301.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	137	91.51	8,476,653.00	148	102.51	8,852,301.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	66	65.62	2,137,761.60	366	357.90	23,562,082.00	432	423.52	25,699,843.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.62	2,137,761.60	366	357.90	23,562,082.00	432	423.52	25,699,843.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,916	2,892.57	103,799,604.28	2,194	2,121.95	142,527,403.96	5,110	5,014.52	246,327,008.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,916	2,892.57	103,799,604.28	2,194	2,121.95	142,527,403.96	5,110	5,014.52	246,327,008.24
0612 - Baton Rouge Community College									
Education Employees	63	63.00	1,768,270.40	515	384.00	14,601,444.15	578	447.00	16,369,714.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,768,270.40	515	384.00	14,601,444.15	578	447.00	16,369,714.55
0615 - SU Board of Supervisors									
Education Employees	2	2.00	85,321.60	43	43.00	3,114,470.00	45	45.00	3,199,791.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	85,321.60	43	43.00	3,114,470.00	45	45.00	3,199,791.60
0616 - SU A & M College									
Education Employees	423	414.00	12,683,779.98	1,020	1,007.73	50,433,006.23	1,443	1,421.73	63,116,786.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	414.00	12,683,779.98	1,020	1,007.73	50,433,006.23	1,443	1,421.73	63,116,786.21
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
0618 - SU Shreveport									
Education Employees	70	70.00	1,882,156.44	289	242.65	9,478,011.00	359	312.65	11,360,167.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,882,156.44	289	242.65	9,478,011.00	359	312.65	11,360,167.44



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	242	242.00	6,617,815.00	489	457.30	22,758,084.05	731	699.30	29,375,899.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	242.00	6,617,815.00	489	457.30	22,758,084.05	731	699.30	29,375,899.05
0623 - Grambling State University									
Education Employees	201	200.00	5,813,244.95	534	518.55	28,165,463.21	735	718.55	33,978,708.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	200.00	5,813,244.95	534	518.55	28,165,463.21	735	718.55	33,978,708.16
0625 - La Tech University									
Education Employees	378	376.00	10,504,192.40	844	746.64	43,352,619.97	1,222	1,122.64	53,856,812.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	378	376.00	10,504,192.40	844	746.64	43,352,619.97	1,222	1,122.64	53,856,812.37
0627 - McNeese State University									
Education Employees	249	246.72	6,872,888.36	808	516.71	33,642,265.52	1,057	763.43	40,515,153.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	246.72	6,872,888.36	808	516.71	33,642,265.52	1,057	763.43	40,515,153.88
0629 - University of La-Monroe									
Education Employees	292	289.00	8,406,191.04	891	775.81	42,505,361.78	1,183	1,064.81	50,911,552.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	292	289.00	8,406,191.04	891	775.81	42,505,361.78	1,183	1,064.81	50,911,552.82



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	201	200.50	6,060,847.78	598	569.98	30,538,044.58	799	770.48	36,598,892.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	200.50	6,060,847.78	598	569.98	30,538,044.58	799	770.48	36,598,892.36
0634 - Southeastern La University									
Education Employees	439	436.74	13,406,016.00	941	861.87	49,825,172.52	1,380	1,298.61	63,231,188.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	439	436.74	13,406,016.00	941	861.87	49,825,172.52	1,380	1,298.61	63,231,188.52
0640 - University of La-Lafayette									
Education Employees	703	702.50	20,657,874.55	1,277	1,080.90	74,339,608.07	1,980	1,783.40	94,997,482.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	703	702.50	20,657,874.55	1,277	1,080.90	74,339,608.07	1,980	1,783.40	94,997,482.62
0641 - Delgado Community College									
Education Employees	185	182.00	5,876,040.04	1,327	1,045.10	42,857,956.55	1,512	1,227.10	48,733,996.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	182.00	5,876,040.04	1,327	1,045.10	42,857,956.55	1,512	1,227.10	48,733,996.59
0643 - Nunez Community College									
Education Employees	28	28.00	751,577.58	93	68.00	4,137,107.14	121	96.00	4,888,684.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	751,577.58	93	68.00	4,137,107.14	121	96.00	4,888,684.72
0644 - Bossier Community College									
Education Employees	88	88.00	2,400,424.00	467	277.85	11,999,177.00	555	365.85	14,399,601.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,400,424.00	467	277.85	11,999,177.00	555	365.85	14,399,601.00



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	129	129.00	5,902,982.80	8	5.00	586,539.72	137	134.00	6,489,522.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	129	129.00	5,902,982.80	8	5.00	586,539.72	137	134.00	6,489,522.52
0671 - HED-Board of Regents									
Education Employees	11	11.00	413,649.60	71	62.73	4,923,118.90	82	73.73	5,336,768.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	413,649.60	71	62.73	4,923,118.90	82	73.73	5,336,768.50
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,104,681.06	73	73.00	3,104,681.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,104,681.06	73	73.00	3,104,681.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	16	16.00	431,482.22	156	87.31	4,474,738.60	172	103.31	4,906,220.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	431,482.22	156	87.31	4,474,738.60	172	103.31	4,906,220.82
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	618,779.20	120	101.20	5,132,172.83	144	125.20	5,750,952.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	618,779.20	120	101.20	5,132,172.83	144	125.20	5,750,952.03
N645 - South La Community College-NP									
Education Employees	11	10.50	256,016.28	118	105.38	4,092,869.80	129	115.88	4,348,886.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	10.50	256,016.28	118	105.38	4,092,869.80	129	115.88	4,348,886.08



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	399,936.40	130	80.15	3,644,915.52	144	94.15	4,044,851.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	399,936.40	130	80.15	3,644,915.52	144	94.15	4,044,851.92
N647 - La Delta Community College-NP									
Education Employees	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
N648 - Louisiana Technical College-NP									
Education Employees	194	194.00	5,786,377.59	1,404	846.75	51,758,989.63	1,598	1,040.75	57,545,367.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	194.00	5,786,377.59	1,404	846.75	51,758,989.63	1,598	1,040.75	57,545,367.22
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	76	71.00	5,673,480.96	77	72.00	5,703,245.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	76	71.00	5,673,480.96	77	72.00	5,703,245.76
HIGHER EDUCATION TOTALS									
Education Employees	11,014	10,935.06	361,193,655.51	25,774	21,939.64	1,338,194,826.45	36,788	32,874.70	1,699,388,481.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	11,014	10,935.06	361,193,655.51	25,774	21,939.64	1,338,194,826.45	36,788	32,874.70	1,699,388,481.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 12/24/2010

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	59	59.00	2,421,994.08	129	129.00	9,360,858.10	188	188.00	11,782,852.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	2,421,994.08	129	129.00	9,360,858.10	188	188.00	11,782,852.18
0313 - Earl K Long Medical Center									
Education Employees	1,066	1,062.63	42,008,051.93	183	103.94	7,736,579.27	1,249	1,166.57	49,744,631.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,066	1,062.63	42,008,051.93	183	103.94	7,736,579.27	1,249	1,166.57	49,744,631.20
0315 - University Medical Center									
Education Employees	889	881.58	37,119,042.62	108	81.10	6,326,933.68	997	962.68	43,445,976.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	889	881.58	37,119,042.62	108	81.10	6,326,933.68	997	962.68	43,445,976.30
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	350	348.80	12,489,383.75	78	45.10	3,844,093.82	428	393.90	16,333,477.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	348.80	12,489,383.75	78	45.10	3,844,093.82	428	393.90	16,333,477.57
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	365	364.30	12,701,917.40	106	56.52	5,189,219.49	471	420.82	17,891,136.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	364.30	12,701,917.40	106	56.52	5,189,219.49	471	420.82	17,891,136.89
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	535	534.00	19,517,939.78	107	92.64	9,210,282.22	642	626.64	28,728,222.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	535	534.00	19,517,939.78	107	92.64	9,210,282.22	642	626.64	28,728,222.00



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	867	862.28	30,700,623.74	99	95.60	5,954,044.44	966	957.88	36,654,668.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	867	862.28	30,700,623.74	99	95.60	5,954,044.44	966	957.88	36,654,668.18
0322 - Charity Hospital & Med Ctr									
Education Employees	1,995	1,990.44	93,060,072.09	376	271.11	24,581,760.35	2,371	2,261.55	117,641,832.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,995	1,990.44	93,060,072.09	376	271.11	24,581,760.35	2,371	2,261.55	117,641,832.44
HEALTH CARE SERVICES TOTALS									
Education Employees	6,126	6,103.03	250,019,025.39	1,186	875.01	72,203,771.37	7,312	6,978.04	322,222,796.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,126	6,103.03	250,019,025.39	1,186	875.01	72,203,771.37	7,312	6,978.04	322,222,796.76



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Data as of 12/24/2010

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	8	8.00	599,419.60	12	12.00	811,309.20
Personnel Area Total	4	4.00	211,889.60	8	8.00	599,419.60	12	12.00	811,309.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	467.14	29,347,692.30	86	73.50	6,943,434.16	554	540.64	36,291,126.46
Personnel Area Total	468	467.14	29,347,692.30	86	73.50	6,943,434.16	554	540.64	36,291,126.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,416	1,295.25	65,317,154.06	1,416	1,295.25	65,317,154.06
Personnel Area Total	0	0.00	0.00	1,416	1,295.25	65,317,154.06	1,416	1,295.25	65,317,154.06
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	145	141.00	8,694,015.46	150	146.00	8,941,805.86
Personnel Area Total	5	5.00	247,790.40	145	141.00	8,694,015.46	150	146.00	8,941,805.86
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	476.14	29,807,372.30	1,655	1,517.75	81,554,023.28	2,132	1,993.89	111,361,395.58
DEPARTMENT TOTALS	477	476.14	29,807,372.30	1,655	1,517.75	81,554,023.28	2,132	1,993.89	111,361,395.58



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,642,380.44	185	160.00	9,354,031.46	330	305.00	13,996,411.90
Personnel Area Total	145	145.00	4,642,380.44	185	160.00	9,354,031.46	330	305.00	13,996,411.90
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	4,712,144.32	65	50.00	3,326,817.00	232	217.00	8,038,961.32
Personnel Area Total	167	167.00	4,712,144.32	65	50.00	3,326,817.00	232	217.00	8,038,961.32
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	353,467.92	181	133.48	6,444,063.08	192	144.48	6,797,531.00
Personnel Area Total	11	11.00	353,467.92	181	133.48	6,444,063.08	192	144.48	6,797,531.00
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
Personnel Area Total	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	295,261.46	71	51.00	2,519,640.76	78	58.00	2,814,902.22
Personnel Area Total	7	7.00	295,261.46	71	51.00	2,519,640.76	78	58.00	2,814,902.22
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	404.00	14,022,646.14	508	400.23	22,192,335.90	912	804.23	36,214,982.04
DEPARTMENT TOTALS	404	404.00	14,022,646.14	508	400.23	22,192,335.90	912	804.23	36,214,982.04



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 12/24/2010

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,929,948.10	13	13.00	863,749.38	91	91.00	4,793,697.48
Personnel Area Total	78	78.00	3,929,948.10	18	18.00	1,088,749.48	96	96.00	5,018,697.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,929,948.10	13	13.00	863,749.38	91	91.00	4,793,697.48
DEPARTMENT TOTALS	78	78.00	3,929,948.10	18	18.00	1,088,749.48	96	96.00	5,018,697.58



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	543.00	23,079,098.12	144	115.00	5,854,779.84	688	658.00	28,933,877.96
Personnel Area Total	544	543.00	23,079,098.12	144	115.00	5,854,779.84	688	658.00	28,933,877.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	543.00	23,079,098.12	144	115.00	5,854,779.84	688	658.00	28,933,877.96
DEPARTMENT TOTALS	544	543.00	23,079,098.12	144	115.00	5,854,779.84	688	658.00	28,933,877.96



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	497.53	26,595,059.66	500	497.53	26,595,059.66
Personnel Area Total	0	0.00	0.00	500	497.53	26,595,059.66	500	497.53	26,595,059.66
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	497.53	26,595,059.66	500	497.53	26,595,059.66
DEPARTMENT TOTALS	0	0.00	0.00	500	497.53	26,595,059.66	500	497.53	26,595,059.66



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.80	11,844,641.12	26	26.00	2,922,518.30	268	267.80	14,767,159.42
Personnel Area Total	242	241.80	11,844,641.12	26	26.00	2,922,518.30	268	267.80	14,767,159.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.80	11,844,641.12	26	26.00	2,922,518.30	268	267.80	14,767,159.42
DEPARTMENT TOTALS	242	241.80	11,844,641.12	26	26.00	2,922,518.30	268	267.80	14,767,159.42



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
Personnel Area Total	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
DEPARTMENT TOTALS	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.40	14,877,581.42	202	10.00	3,404,658.92	507	314.40	18,282,240.34
Personnel Area Total	305	304.40	14,877,581.42	202	10.00	3,404,658.92	507	314.40	18,282,240.34
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.40	14,877,581.42	202	10.00	3,404,658.92	507	314.40	18,282,240.34
DEPARTMENT TOTALS	305	304.40	14,877,581.42	202	10.00	3,404,658.92	507	314.40	18,282,240.34



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,016,166.40	33	9.00	1,658,307.30	82	58.00	4,674,473.70
Personnel Area Total	49	49.00	3,016,166.40	33	9.00	1,658,307.30	82	58.00	4,674,473.70
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,016,166.40	33	9.00	1,658,307.30	82	58.00	4,674,473.70
DEPARTMENT TOTALS	49	49.00	3,016,166.40	33	9.00	1,658,307.30	82	58.00	4,674,473.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 12/24/2010

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,648	1,647.05	94,946,121.14	1,702	1,525.55	73,692,498.10	3,350	3,172.60	168,638,619.24
VETERANS AFFAIRS	799	799.00	24,804,947.96	78	9.00	2,036,913.06	877	808.00	26,841,861.02
ECONOMIC DEVELOPMENT	75	74.00	3,948,594.26	49	48.00	4,999,217.08	124	122.00	8,947,811.34
C R T	617	607.00	22,808,599.67	218	185.87	4,500,032.84	835	792.87	27,308,632.51
D O T D	4,483	4,479.75	201,614,801.96	29	29.00	2,683,701.02	4,512	4,508.75	204,298,502.98
DPSC - CORRECTIONS	5,618	5,618.00	236,748,654.48	119	84.00	8,223,792.98	5,737	5,702.00	244,972,447.46
DPSC - PUBLIC SAFETY	2,722	2,721.75	132,547,560.60	129	28.00	5,608,802.42	2,851	2,749.75	138,156,363.02
DYS-OFF OF JUV JUST	993	993.00	43,545,780.20	114	69.00	6,179,497.22	1,107	1,062.00	49,725,277.42
D H H	10,244	10,226.82	445,833,629.18	694	237.48	45,305,926.94	10,938	10,464.30	491,139,556.12
D C F S	4,336	4,334.00	192,180,748.50	200	75.00	10,275,182.84	4,536	4,409.00	202,455,931.34
D N R	365	364.40	21,876,409.10	12	8.00	881,542.48	377	372.40	22,757,951.58
REVENUE	742	742.00	35,288,649.76	56	8.00	2,211,872.00	798	750.00	37,500,521.76
D E Q	778	777.75	42,272,266.40	17	9.00	1,097,720.52	795	786.75	43,369,986.92
L W C	1,196	1,187.92	53,002,839.71	47	16.50	1,880,507.72	1,243	1,204.42	54,883,347.43
WILDLIFE & FISHERIES	833	832.30	42,665,061.40	51	15.00	2,256,074.34	884	847.30	44,921,135.74
CIVIL SERVICE	183	183.00	10,911,647.76	55	4.60	707,857.40	238	187.60	11,619,505.16
HIGHER EDUCATION	11,014	10,935.06	361,193,655.51	25,774	21,939.64	1,338,194,826.45	36,788	32,874.70	1,699,388,481.96
HEALTH CARE SERVICES	6,126	6,103.03	250,019,025.39	1,186	875.01	72,203,771.37	7,312	6,978.04	322,222,796.76
DEPT OF EDUCATION	477	476.14	29,807,372.30	1,655	1,517.75	81,554,023.28	2,132	1,993.89	111,361,395.58
EDUCATION - OTHER	404	404.00	14,022,646.14	508	400.23	22,192,335.90	912	804.23	36,214,982.04
PUBLIC SERVICE COMM	78	78.00	3,929,948.10	18	18.00	1,088,749.48	96	96.00	5,018,697.58
AGRICULTURE	544	543.00	23,079,098.12	144	115.00	5,854,779.84	688	658.00	28,933,877.96
JUSTICE	0	0.00	0.00	500	497.53	26,595,059.66	500	497.53	26,595,059.66
INSURANCE	242	241.80	11,844,641.12	26	26.00	2,922,518.30	268	267.80	14,767,159.42
LIEUTENANT GOVERNOR	5	5.00	218,733.32	8	8.00	679,004.30	13	13.00	897,737.62
SECRETARY OF STATE	305	304.40	14,877,581.42	202	10.00	3,404,658.92	507	314.40	18,282,240.34
TREASURY	49	49.00	3,016,166.40	33	9.00	1,658,307.30	82	58.00	4,674,473.70
STATEWIDE TOTALS	54,876	54,727.17	2,317,005,179.90	33,624	27,768.16	1,728,889,173.76	88,500	82,495.33	4,045,894,353.66

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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Data as of 12/24/2010

STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,140	17,038.09	611,212,680.90	26,960	22,814.65	1,410,398,597.82	44,100	39,852.74	2,021,611,278.72
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	37,736	37,689.08	1,705,792,499.00	6,649	4,938.51	317,857,575.00	44,385	42,627.59	2,023,650,074.00
STATEWIDE TOTALS	54,876	54,727.17	2,317,005,179.90	33,624	27,768.16	1,728,889,173.76	88,500	82,495.33	4,045,894,353.66
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	54,876	54,727.17	2,317,005,179.90	33,609	27,753.16	1,728,256,172.82	88,485	82,480.33	4,045,261,352.72
Employees with In-State Resident	52,250		2,217,168,071.29	29,144		1,516,518,856.50	81,394		3,733,686,927.79
Employees with Out-of State Resident	862		33,469,901.40	181		9,378,066.77	1,043		42,847,968.17
Employees with Unknown Resident	1,764		66,367,207.21	4,299		202,992,250.49	6,063		269,359,457.70