



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 10/8/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	72.50	4,416,981.56	97	72.50	4,416,981.56
Personnel Area Total	0	0.00	0.00	97	72.50	4,416,981.56	97	72.50	4,416,981.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	951,241.72	1	1.00	132,620.02	15	15.00	1,083,861.74
Personnel Area Total	14	14.00	951,241.72	1	1.00	132,620.02	15	15.00	1,083,861.74
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.30	1,416,024.48	2	1.00	140,108.80	34	32.30	1,556,133.28
Personnel Area Total	32	31.30	1,416,024.48	2	1.00	140,108.80	34	32.30	1,556,133.28
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	631.75	38,994,287.80	182	165.50	12,844,497.12	814	797.25	51,838,784.92
Personnel Area Total	632	631.75	38,994,287.80	182	165.50	12,844,497.12	814	797.25	51,838,784.92
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	8,388,042.00	9	6.00	774,899.06	129	126.00	9,162,941.06
Personnel Area Total	120	120.00	8,388,042.00	9	6.00	774,899.06	129	126.00	9,162,941.06



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EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	422	420.25	20,531,151.16	422	420.25	20,531,151.16
Personnel Area Total	0	0.00	0.00	422	420.25	20,531,151.16	422	420.25	20,531,151.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	787	772.50	27,825,398.64	789	774.50	27,908,869.04
Personnel Area Total	2	2.00	83,470.40	787	772.50	27,825,398.64	789	774.50	27,908,869.04
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
Personnel Area Total	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,031,036.80	13	9.50	547,669.98	51	47.50	2,578,706.78
Personnel Area Total	38	38.00	2,031,036.80	13	9.50	547,669.98	51	47.50	2,578,706.78



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,509,736.58	3	2.00	202,300.80	54	53.00	2,712,037.38
Personnel Area Total	51	51.00	2,509,736.58	3	2.00	202,300.80	54	53.00	2,712,037.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	881,328.50	74	60.00	2,828,224.62	91	77.00	3,709,553.12
Personnel Area Total	17	17.00	881,328.50	74	60.00	2,828,224.62	91	77.00	3,709,553.12
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,330,195.60	1	1.00	115,024.00	112	112.00	7,445,219.60
Personnel Area Total	111	111.00	7,330,195.60	1	1.00	115,024.00	112	112.00	7,445,219.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	15,399,404.80	73	2.80	1,917,094.40	370	299.80	17,316,499.20
Personnel Area Total	297	297.00	15,399,404.80	73	2.80	1,917,094.40	370	299.80	17,316,499.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,967,185.60	0	0.00	0.00	88	88.00	4,967,185.60
Personnel Area Total	88	88.00	4,967,185.60	0	0.00	0.00	88	88.00	4,967,185.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,744,787.20	6	0.00	72,779.20	51	45.00	1,817,566.40
Personnel Area Total	45	45.00	1,744,787.20	6	0.00	72,779.20	51	45.00	1,817,566.40



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,412,153.60	16	0.00	222,352.00	56	40.00	1,634,505.60
Personnel Area Total	40	40.00	1,412,153.60	16	0.00	222,352.00	56	40.00	1,634,505.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
Personnel Area Total	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,910,058.66	3	0.00	198,739.42	88	85.00	5,108,798.08
Personnel Area Total	85	85.00	4,910,058.66	3	0.00	198,739.42	88	85.00	5,108,798.08
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,627	1,626.05	94,032,556.28	1,705	1,525.05	73,839,870.00	3,332	3,151.10	167,872,426.28
DEPARTMENT TOTALS	1,627	1,626.05	94,032,556.28	1,705	1,525.05	73,839,870.00	3,332	3,151.10	167,872,426.28



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,288,168.00	8	7.00	564,772.26	93	92.00	3,852,940.26
Personnel Area Total	85	85.00	3,288,168.00	8	7.00	564,772.26	93	92.00	3,852,940.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,242,732.00	12	0.00	221,364.00	149	137.00	4,464,096.00
Personnel Area Total	137	137.00	4,242,732.00	12	0.00	221,364.00	149	137.00	4,464,096.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,336,010.64	5	0.00	93,662.40	149	144.00	4,429,673.04
Personnel Area Total	144	144.00	4,336,010.64	5	0.00	93,662.40	149	144.00	4,429,673.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,368,995.80	10	0.00	167,232.00	155	145.00	4,536,227.80
Personnel Area Total	145	145.00	4,368,995.80	10	0.00	167,232.00	155	145.00	4,536,227.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,047,347.20	7	1.00	282,297.60	151	145.00	4,329,644.80
Personnel Area Total	144	144.00	4,047,347.20	7	1.00	282,297.60	151	145.00	4,329,644.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,185,243.92	18	0.00	400,400.00	155	137.00	4,585,643.92
Personnel Area Total	137	137.00	4,185,243.92	18	0.00	400,400.00	155	137.00	4,585,643.92



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	24,468,497.56	60	8.00	1,729,728.26	852	800.00	26,198,225.82
DEPARTMENT TOTALS	792	792.00	24,468,497.56	60	8.00	1,729,728.26	852	800.00	26,198,225.82



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,592,292.00	15	15.00	1,909,504.48	42	41.00	3,501,796.48
Personnel Area Total	27	26.00	1,592,292.00	15	15.00	1,909,504.48	42	41.00	3,501,796.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,268,689.54	33	33.00	3,049,745.40	80	80.00	5,318,434.94
Personnel Area Total	47	47.00	2,268,689.54	33	33.00	3,049,745.40	80	80.00	5,318,434.94
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	3,860,981.54	48	48.00	4,959,249.88	122	121.00	8,820,231.42
DEPARTMENT TOTALS	74	73.00	3,860,981.54	48	48.00	4,959,249.88	122	121.00	8,820,231.42



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,074,029.62	5	5.00	489,548.80	45	45.00	2,563,578.42
Personnel Area Total	40	40.00	2,074,029.62	5	5.00	489,548.80	45	45.00	2,563,578.42
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,239,910.40	1	1.00	107,000.14	51	51.00	2,346,910.54
Personnel Area Total	50	50.00	2,239,910.40	1	1.00	107,000.14	51	51.00	2,346,910.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	77.00	3,119,835.59	4	1.00	113,706.74	92	78.00	3,233,542.33
Personnel Area Total	88	77.00	3,119,835.59	4	1.00	113,706.74	92	78.00	3,233,542.33
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	12,117,209.00	131	116.74	2,046,865.60	490	475.74	14,164,074.60
Personnel Area Total	359	359.00	12,117,209.00	131	116.74	2,046,865.60	490	475.74	14,164,074.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	15	14.60	712,367.24	43	42.60	2,221,864.84
Personnel Area Total	28	28.00	1,509,497.60	15	14.60	712,367.24	43	42.60	2,221,864.84
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,147,927.86	74	58.23	1,248,684.32	138	122.23	3,396,612.18
Personnel Area Total	64	64.00	2,147,927.86	74	58.23	1,248,684.32	138	122.23	3,396,612.18



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 10/8/2010

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	618.00	23,208,410.07	230	196.57	4,718,172.84	859	814.57	27,926,582.91
DEPARTMENT TOTALS	629	618.00	23,208,410.07	230	196.57	4,718,172.84	859	814.57	27,926,582.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 10/8/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	13,514,980.44	14	14.00	1,414,998.26	252	251.00	14,929,978.70
Personnel Area Total	238	237.00	13,514,980.44	14	14.00	1,414,998.26	252	251.00	14,929,978.70
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,927,943.98	2	2.00	168,708.02	52	52.00	3,096,652.00
Personnel Area Total	50	50.00	2,927,943.98	2	2.00	168,708.02	52	52.00	3,096,652.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,178	4,175.75	185,285,808.24	12	12.00	980,415.54	4,190	4,187.75	186,266,223.78
Personnel Area Total	4,178	4,175.75	185,285,808.24	12	12.00	980,415.54	4,190	4,187.75	186,266,223.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,466	4,462.75	201,728,732.66	28	28.00	2,564,121.82	4,494	4,490.75	204,292,854.48
DEPARTMENT TOTALS	4,466	4,462.75	201,728,732.66	28	28.00	2,564,121.82	4,494	4,490.75	204,292,854.48



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 10/8/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	141	141.00	8,158,744.62	25	23.00	1,767,000.04	166	164.00	9,925,744.66
Personnel Area Total	141	141.00	8,158,744.62	35	33.00	2,175,000.88	176	174.00	10,333,745.50
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	11,628,687.20	7	3.00	370,846.58	303	299.00	11,999,533.78
Personnel Area Total	296	296.00	11,628,687.20	7	3.00	370,846.58	303	299.00	11,999,533.78
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,516	1,516.00	61,519,693.30	28	16.00	2,268,623.24	1,544	1,532.00	63,788,316.54
Personnel Area Total	1,516	1,516.00	61,519,693.30	28	16.00	2,268,623.24	1,544	1,532.00	63,788,316.54
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	313.00	13,204,430.98	6	6.00	477,382.10	319	319.00	13,681,813.08
Personnel Area Total	313	313.00	13,204,430.98	6	6.00	477,382.10	319	319.00	13,681,813.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	279.00	11,233,807.00	7	4.00	549,667.04	286	283.00	11,783,474.04
Personnel Area Total	279	279.00	11,233,807.00	7	4.00	549,667.04	286	283.00	11,783,474.04
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	482.00	20,501,738.14	7	6.00	563,186.00	489	488.00	21,064,924.14
Personnel Area Total	482	482.00	20,501,738.14	7	6.00	563,186.00	489	488.00	21,064,924.14



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	5,864,768.00	3	1.00	96,616.00	148	146.00	5,961,384.00
Personnel Area Total	145	145.00	5,864,768.00	3	1.00	96,616.00	148	146.00	5,961,384.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	739.00	29,649,100.78	8	7.00	758,803.24	747	746.00	30,407,904.02
Personnel Area Total	739	739.00	29,649,100.78	8	7.00	758,803.24	747	746.00	30,407,904.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	496.00	19,621,555.20	5	5.00	537,951.70	501	501.00	20,159,506.90
Personnel Area Total	496	496.00	19,621,555.20	5	5.00	537,951.70	501	501.00	20,159,506.90
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	802.00	38,201,144.80	11	0.00	164,954.40	813	802.00	38,366,099.20
Personnel Area Total	802	802.00	38,201,144.80	11	0.00	164,954.40	813	802.00	38,366,099.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	13,918,452.08	8	6.00	598,002.60	350	348.00	14,516,454.68
Personnel Area Total	342	342.00	13,918,452.08	8	6.00	598,002.60	350	348.00	14,516,454.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,666,041.60	0	0.00	0.00	72	72.00	3,666,041.60
Personnel Area Total	72	72.00	3,666,041.60	0	0.00	0.00	72	72.00	3,666,041.60



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,623	5,623.00	237,168,163.70	115	77.00	8,153,032.94	5,738	5,700.00	245,321,196.64
DEPARTMENT TOTALS	5,623	5,623.00	237,168,163.70	125	87.00	8,561,033.78	5,748	5,710.00	245,729,197.48



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 10/8/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.75	9,535,044.22	4	1.00	215,410.00	175	171.75	9,750,454.22
Personnel Area Total	171	170.75	9,535,044.22	4	1.00	215,410.00	175	171.75	9,750,454.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,679	1,679.00	87,149,815.22	85	16.75	3,808,825.54	1,764	1,695.75	90,958,640.76
Personnel Area Total	1,679	1,679.00	87,149,815.22	85	16.75	3,808,825.54	1,764	1,695.75	90,958,640.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	642.00	23,872,166.76	16	1.00	304,457.87	658	643.00	24,176,624.63
Personnel Area Total	642	642.00	23,872,166.76	16	1.00	304,457.87	658	643.00	24,176,624.63
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	644,209.28	3	1.00	206,886.94	13	11.00	851,096.22
Personnel Area Total	10	10.00	644,209.28	3	1.00	206,886.94	13	11.00	851,096.22
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,948,888.00	4	4.00	279,760.52	180	180.00	9,228,648.52
Personnel Area Total	176	176.00	8,948,888.00	4	4.00	279,760.52	180	180.00	9,228,648.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	708,968.00	2	1.00	113,624.16	15	14.00	822,592.16
Personnel Area Total	13	13.00	708,968.00	2	1.00	113,624.16	15	14.00	822,592.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,599,642.20	4	0.00	110,240.00	34	30.00	1,709,882.20
Personnel Area Total	30	30.00	1,599,642.20	4	0.00	110,240.00	34	30.00	1,709,882.20
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
Personnel Area Total	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,736	2,735.75	133,055,984.88	121	27.75	5,265,738.87	2,857	2,763.50	138,321,723.75
DEPARTMENT TOTALS	2,736	2,735.75	133,055,984.88	121	27.75	5,265,738.87	2,857	2,763.50	138,321,723.75



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	973	973.00	42,985,391.80	112	69.00	6,133,854.22	1,085	1,042.00	49,119,246.02
Personnel Area Total	973	973.00	42,985,391.80	112	69.00	6,133,854.22	1,085	1,042.00	49,119,246.02
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	973	973.00	42,985,391.80	112	69.00	6,133,854.22	1,085	1,042.00	49,119,246.02
DEPARTMENT TOTALS	973	973.00	42,985,391.80	112	69.00	6,133,854.22	1,085	1,042.00	49,119,246.02



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	166.60	7,714,572.06	23	21.79	2,711,388.21	193	188.39	10,425,960.27
Personnel Area Total	170	166.60	7,714,572.06	23	21.79	2,711,388.21	193	188.39	10,425,960.27
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.50	7,654,982.40	22	8.30	1,542,065.72	185	170.80	9,197,048.12
Personnel Area Total	163	162.50	7,654,982.40	22	8.30	1,542,065.72	185	170.80	9,197,048.12
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	246.80	12,248,136.16	18	16.00	3,053,674.78	265	262.80	15,301,810.94
Personnel Area Total	247	246.80	12,248,136.16	18	16.00	3,053,674.78	265	262.80	15,301,810.94
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.87	6,302,073.44	35	34.15	3,047,322.98	163	162.02	9,349,396.42
Personnel Area Total	128	127.87	6,302,073.44	35	34.15	3,047,322.98	163	162.02	9,349,396.42
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,199	1,197.67	60,075,339.74	4	4.00	589,346.94	1,203	1,201.67	60,664,686.68
Personnel Area Total	1,199	1,197.67	60,075,339.74	4	4.00	589,346.94	1,203	1,201.67	60,664,686.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 10/8/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	21,932,081.34	28	10.50	1,721,519.28	364	346.50	23,653,600.62
Personnel Area Total	336	336.00	21,932,081.34	28	10.50	1,721,519.28	364	346.50	23,653,600.62
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.35	6,168,627.92	8	7.80	1,207,039.34	133	132.15	7,375,667.26
Personnel Area Total	125	124.35	6,168,627.92	8	7.80	1,207,039.34	133	132.15	7,375,667.26
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	498.10	20,331,470.38	38	11.00	2,496,117.78	537	509.10	22,827,588.16
Personnel Area Total	499	498.10	20,331,470.38	38	11.00	2,496,117.78	537	509.10	22,827,588.16
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	266,968.00	2	1.50	138,320.00	6	5.50	405,288.00
Personnel Area Total	4	4.00	266,968.00	2	1.50	138,320.00	6	5.50	405,288.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,556	1,553.70	82,170,626.20	147	39.50	9,623,030.56	1,703	1,593.20	91,793,656.76
Personnel Area Total	1,556	1,553.70	82,170,626.20	147	39.50	9,623,030.56	1,703	1,593.20	91,793,656.76
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,783	2,776.47	119,287,659.30	299	73.75	16,274,786.26	3,082	2,850.22	135,562,445.56
Personnel Area Total	2,783	2,776.47	119,287,659.30	299	73.75	16,274,786.26	3,082	2,850.22	135,562,445.56



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 10/8/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,264	3,259.30	111,269,374.32	92	19.05	3,747,441.36	3,356	3,278.35	115,016,815.68
Personnel Area Total	3,264	3,259.30	111,269,374.32	92	19.05	3,747,441.36	3,356	3,278.35	115,016,815.68
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10,488	10,467.36	455,900,644.06	718	249.34	46,328,770.01	11,206	10,716.70	502,229,414.07
DEPARTMENT TOTALS	10,488	10,467.36	455,900,644.06	718	249.34	46,328,770.01	11,206	10,716.70	502,229,414.07



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,303	4,302.00	190,950,229.08	193	72.00	9,877,725.52	4,496	4,374.00	200,827,954.60
Personnel Area Total	4,303	4,302.00	190,950,229.08	193	72.00	9,877,725.52	4,496	4,374.00	200,827,954.60

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,303	4,302.00	190,950,229.08	193	72.00	9,877,725.52	4,496	4,374.00	200,827,954.60
DEPARTMENT TOTALS	4,303	4,302.00	190,950,229.08	193	72.00	9,877,725.52	4,496	4,374.00	200,827,954.60



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Data as of 10/8/2010

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.40	5,135,890.24	7	4.00	433,977.70	84	80.40	5,569,867.94
Personnel Area Total	77	76.40	5,135,890.24	7	4.00	433,977.70	84	80.40	5,569,867.94
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	9,359,881.18	1	1.00	103,563.20	168	168.00	9,463,444.38
Personnel Area Total	167	167.00	9,359,881.18	1	1.00	103,563.20	168	168.00	9,463,444.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,646,557.20	1	1.00	107,640.00	62	62.00	3,754,197.20
Personnel Area Total	61	61.00	3,646,557.20	1	1.00	107,640.00	62	62.00	3,754,197.20
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,179,259.20	2	1.00	135,764.20	50	49.00	3,315,023.40
Personnel Area Total	48	48.00	3,179,259.20	2	1.00	135,764.20	50	49.00	3,315,023.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.40	21,321,587.82	11	7.00	780,945.10	364	359.40	22,102,532.92
DEPARTMENT TOTALS	353	352.40	21,321,587.82	11	7.00	780,945.10	364	359.40	22,102,532.92



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	730.00	34,932,184.56	56	9.00	2,027,438.40	786	739.00	36,959,622.96
Personnel Area Total	730	730.00	34,932,184.56	56	9.00	2,027,438.40	786	739.00	36,959,622.96
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	730.00	34,932,184.56	56	9.00	2,027,438.40	786	739.00	36,959,622.96
DEPARTMENT TOTALS	730	730.00	34,932,184.56	56	9.00	2,027,438.40	786	739.00	36,959,622.96



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,339,774.40	9	9.00	887,640.52	86	86.00	5,227,414.92
Personnel Area Total	77	77.00	4,339,774.40	9	9.00	887,640.52	86	86.00	5,227,414.92
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	17,939,729.60	0	0.00	0.00	340	340.00	17,939,729.60
Personnel Area Total	340	340.00	17,939,729.60	0	0.00	0.00	340	340.00	17,939,729.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	261.00	14,164,841.60	0	0.00	0.00	261	261.00	14,164,841.60
Personnel Area Total	261	261.00	14,164,841.60	0	0.00	0.00	261	261.00	14,164,841.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.75	6,137,404.00	8	0.00	210,080.00	116	107.75	6,347,484.00
Personnel Area Total	108	107.75	6,137,404.00	8	0.00	210,080.00	116	107.75	6,347,484.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	785.75	42,581,749.60	17	9.00	1,097,720.52	803	794.75	43,679,470.12
DEPARTMENT TOTALS	786	785.75	42,581,749.60	17	9.00	1,097,720.52	803	794.75	43,679,470.12



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,210	1,201.75	54,073,276.35	50	16.50	1,951,239.16	1,260	1,218.25	56,024,515.51
Personnel Area Total	1,210	1,201.75	54,073,276.35	50	16.50	1,951,239.16	1,260	1,218.25	56,024,515.51
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,210	1,201.75	54,073,276.35	50	16.50	1,951,239.16	1,260	1,218.25	56,024,515.51
DEPARTMENT TOTALS	1,210	1,201.75	54,073,276.35	50	16.50	1,951,239.16	1,260	1,218.25	56,024,515.51



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.55	3,602,102.40	7	1.00	232,132.16	79	72.55	3,834,234.56
Personnel Area Total	72	71.55	3,602,102.40	7	1.00	232,132.16	79	72.55	3,834,234.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.75	14,394,832.40	1	1.00	123,614.40	270	269.75	14,518,446.80
Personnel Area Total	269	268.75	14,394,832.40	1	1.00	123,614.40	270	269.75	14,518,446.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,357,029.84	33	7.00	1,377,786.28	251	225.00	12,734,816.12
Personnel Area Total	218	218.00	11,357,029.84	33	7.00	1,377,786.28	251	225.00	12,734,816.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	250.00	12,441,888.94	23	6.00	1,094,479.10	273	256.00	13,536,368.04
Personnel Area Total	250	250.00	12,441,888.94	23	6.00	1,094,479.10	273	256.00	13,536,368.04
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	808.30	41,795,853.58	64	15.00	2,828,011.94	873	823.30	44,623,865.52
DEPARTMENT TOTALS	809	808.30	41,795,853.58	64	15.00	2,828,011.94	873	823.30	44,623,865.52



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,211,220.30	47	0.00	351,915.20	134	87.00	5,563,135.50
Personnel Area Total	87	87.00	5,211,220.30	47	0.00	351,915.20	134	87.00	5,563,135.50
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,088,630.40	0	0.00	0.00	18	18.00	1,088,630.40
Personnel Area Total	18	18.00	1,088,630.40	0	0.00	0.00	18	18.00	1,088,630.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,955,678.40	1	0.60	19,032.00	38	37.60	1,974,710.40
Personnel Area Total	37	37.00	1,955,678.40	1	0.60	19,032.00	38	37.60	1,974,710.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	207,084.80	3	3.00	207,084.80
Personnel Area Total	0	0.00	0.00	3	3.00	207,084.80	3	3.00	207,084.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,225,553.20	1	1.00	119,766.40	35	35.00	2,345,319.60
Personnel Area Total	34	34.00	2,225,553.20	1	1.00	119,766.40	35	35.00	2,345,319.60
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,481,082.30	52	4.60	697,798.40	228	180.60	11,178,880.70
DEPARTMENT TOTALS	176	176.00	10,481,082.30	52	4.60	697,798.40	228	180.60	11,178,880.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	737	735.73	26,243,563.89	138	133.51	7,768,477.30	875	869.24	34,012,041.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	737	735.73	26,243,563.89	138	133.51	7,768,477.30	875	869.24	34,012,041.19
0314 - Huey P Long Medical Center									
Education Employees	492	492.00	17,720,607.57	61	60.60	3,939,347.32	553	552.60	21,659,954.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	492	492.00	17,720,607.57	61	60.60	3,939,347.32	553	552.60	21,659,954.89
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	62	60.60	6,749,321.00	64	62.60	6,823,431.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	62	60.60	6,749,321.00	64	62.60	6,823,431.40
0601 - LSU A & M College									
Education Employees	1,374	1,357.50	48,172,945.60	4,172	3,581.75	256,333,304.40	5,546	4,939.25	304,506,250.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,374	1,357.50	48,172,945.60	4,172	3,581.75	256,333,304.40	5,546	4,939.25	304,506,250.00
0602 - LSU-Alexandria									
Education Employees	71	71.00	1,881,193.60	223	174.32	7,962,830.00	294	245.32	9,844,023.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	1,881,193.60	223	174.32	7,962,830.00	294	245.32	9,844,023.60
0603 - University of New Orleans									
Education Employees	232	230.80	7,559,952.00	1,655	1,111.96	68,247,489.00	1,887	1,342.76	75,807,441.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.80	7,559,952.00	1,655	1,111.96	68,247,489.00	1,887	1,342.76	75,807,441.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	512	510.48	16,813,457.96	2,829	2,576.44	176,963,378.00	3,341	3,086.92	193,776,835.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	512	510.48	16,813,457.96	2,829	2,576.44	176,963,378.00	3,341	3,086.92	193,776,835.96
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	187	134.25	5,946,127.00	253	198.70	7,839,821.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	187	134.25	5,946,127.00	253	198.70	7,839,821.40
0606 - LSU-Shreveport									
Education Employees	90	87.60	2,480,899.43	263	259.20	13,720,360.04	353	346.80	16,201,259.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	87.60	2,480,899.43	263	259.20	13,720,360.04	353	346.80	16,201,259.47
0607 - LSU-Agriculture Center									
Education Employees	427	418.04	13,089,710.40	883	865.39	53,101,825.00	1,310	1,283.43	66,191,535.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	427	418.04	13,089,710.40	883	865.39	53,101,825.00	1,310	1,283.43	66,191,535.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	140	92.67	8,614,153.00	151	103.67	8,989,801.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	140	92.67	8,614,153.00	151	103.67	8,989,801.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	67	66.62	2,130,044.80	367	358.90	23,733,267.00	434	425.52	25,863,311.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.62	2,130,044.80	367	358.90	23,733,267.00	434	425.52	25,863,311.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,943	2,918.57	104,627,278.65	2,191	2,120.56	142,053,829.05	5,134	5,039.13	246,681,107.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,943	2,918.57	104,627,278.65	2,191	2,120.56	142,053,829.05	5,134	5,039.13	246,681,107.70
0612 - Baton Rouge Community College									
Education Employees	60	60.00	1,676,313.60	516	384.50	14,684,004.15	576	444.50	16,360,317.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,676,313.60	516	384.50	14,684,004.15	576	444.50	16,360,317.75
0615 - SU Board of Supervisors									
Education Employees	2	2.00	85,321.60	47	47.00	3,172,829.00	49	49.00	3,258,150.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	85,321.60	47	47.00	3,172,829.00	49	49.00	3,258,150.60
0616 - SU A & M College									
Education Employees	432	423.00	13,048,623.18	1,022	1,008.73	50,437,306.27	1,454	1,431.73	63,485,929.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	432	423.00	13,048,623.18	1,022	1,008.73	50,437,306.27	1,454	1,431.73	63,485,929.45
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	366	306.80	13,940,686.07	445	385.80	16,245,470.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	366	306.80	13,940,686.07	445	385.80	16,245,470.37
0618 - SU Shreveport									
Education Employees	72	72.00	1,922,360.48	277	235.31	9,340,989.00	349	307.31	11,263,349.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,922,360.48	277	235.31	9,340,989.00	349	307.31	11,263,349.48



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,779,059.36	16	16.00	1,779,059.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,779,059.36	16	16.00	1,779,059.36
0621 - Nicholls State University									
Education Employees	240	240.00	6,604,383.14	556	483.30	22,890,434.72	796	723.30	29,494,817.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	240.00	6,604,383.14	556	483.30	22,890,434.72	796	723.30	29,494,817.86
0623 - Grambling State University									
Education Employees	201	201.00	5,837,763.77	536	520.15	28,640,603.30	737	721.15	34,478,367.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	201.00	5,837,763.77	536	520.15	28,640,603.30	737	721.15	34,478,367.07
0625 - La Tech University									
Education Employees	383	381.00	10,651,955.60	832	744.97	43,451,029.07	1,215	1,125.97	54,102,984.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	383	381.00	10,651,955.60	832	744.97	43,451,029.07	1,215	1,125.97	54,102,984.67
0627 - McNeese State University									
Education Employees	252	249.72	6,979,007.36	813	519.71	33,794,262.50	1,065	769.43	40,773,269.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	249.72	6,979,007.36	813	519.71	33,794,262.50	1,065	769.43	40,773,269.86
0629 - University of La-Monroe									
Education Employees	285	281.81	8,308,231.78	931	794.82	41,968,245.45	1,216	1,076.63	50,276,477.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	281.81	8,308,231.78	931	794.82	41,968,245.45	1,216	1,076.63	50,276,477.23



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	201	201.00	6,045,273.84	599	573.68	30,697,973.10	800	774.68	36,743,246.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	201.00	6,045,273.84	599	573.68	30,697,973.10	800	774.68	36,743,246.94
0634 - Southeastern La University									
Education Employees	431	428.74	13,259,001.60	947	797.72	46,591,041.68	1,378	1,226.46	59,850,043.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	431	428.74	13,259,001.60	947	797.72	46,591,041.68	1,378	1,226.46	59,850,043.28
0640 - University of La-Lafayette									
Education Employees	715	714.50	20,835,855.99	1,267	1,081.65	73,753,415.65	1,982	1,796.15	94,589,271.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	715	714.50	20,835,855.99	1,267	1,081.65	73,753,415.65	1,982	1,796.15	94,589,271.64
0641 - Delgado Community College									
Education Employees	181	178.00	5,777,281.64	1,324	1,043.63	50,427,652.97	1,505	1,221.63	56,204,934.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	178.00	5,777,281.64	1,324	1,043.63	50,427,652.97	1,505	1,221.63	56,204,934.61
0643 - Nunez Community College									
Education Employees	28	28.00	751,577.58	155	68.50	4,361,650.38	183	96.50	5,113,227.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	751,577.58	155	68.50	4,361,650.38	183	96.50	5,113,227.96
0644 - Bossier Community College									
Education Employees	90	90.00	2,455,502.40	461	275.50	11,815,145.00	551	365.50	14,270,647.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,455,502.40	461	275.50	11,815,145.00	551	365.50	14,270,647.40



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	131	131.00	6,019,421.20	8	5.00	586,539.72	139	136.00	6,605,960.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	131	131.00	6,019,421.20	8	5.00	586,539.72	139	136.00	6,605,960.92
0671 - HED-Board of Regents									
Education Employees	11	11.00	413,649.60	69	60.93	4,749,671.34	80	71.93	5,163,320.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	413,649.60	69	60.93	4,749,671.34	80	71.93	5,163,320.94
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,168,057.10	76	76.00	3,168,057.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,168,057.10	76	76.00	3,168,057.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	413,026.12	153	89.31	4,429,098.27	168	104.31	4,842,124.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	413,026.12	153	89.31	4,429,098.27	168	104.31	4,842,124.39
0751 - Sowela Tech Comm College									
Education Employees	25	25.00	641,347.20	207	101.30	5,106,245.64	232	126.30	5,747,592.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	641,347.20	207	101.30	5,106,245.64	232	126.30	5,747,592.84
N645 - South La Community College-NP									
Education Employees	9	8.50	196,155.44	265	104.38	4,626,509.61	274	112.88	4,822,665.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	8.50	196,155.44	265	104.38	4,626,509.61	274	112.88	4,822,665.05



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	399,936.40	127	77.15	3,534,915.52	141	91.15	3,934,851.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	399,936.40	127	77.15	3,534,915.52	141	91.15	3,934,851.92
N647 - La Delta Community College-NP									
Education Employees	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
N648 - Louisiana Technical College-NP									
Education Employees	196	196.00	5,837,168.69	1,431	859.44	52,526,872.81	1,627	1,055.44	58,364,041.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	5,837,168.69	1,431	859.44	52,526,872.81	1,627	1,055.44	58,364,041.50
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	77	73.50	5,915,585.82	78	74.50	5,945,350.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	77	73.50	5,915,585.82	78	74.50	5,945,350.62
HIGHER EDUCATION TOTALS									
Education Employees	11,091	11,010.06	363,965,979.26	26,445	21,987.28	1,346,807,928.06	37,536	32,997.34	1,710,773,907.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	11,091	11,010.06	363,965,979.26	26,445	21,987.28	1,346,807,928.06	37,536	32,997.34	1,710,773,907.32



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 10/8/2010

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	57	57.00	2,350,734.95	127	127.00	9,337,262.82	184	184.00	11,687,997.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	2,350,734.95	127	127.00	9,337,262.82	184	184.00	11,687,997.77
0313 - Earl K Long Medical Center									
Education Employees	1,087	1,083.58	42,726,060.52	180	103.44	7,691,419.85	1,267	1,187.02	50,417,480.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,087	1,083.58	42,726,060.52	180	103.44	7,691,419.85	1,267	1,187.02	50,417,480.37
0315 - University Medical Center									
Education Employees	894	886.58	37,247,940.41	111	84.40	6,419,961.81	1,005	970.98	43,667,902.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	894	886.58	37,247,940.41	111	84.40	6,419,961.81	1,005	970.98	43,667,902.22
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	348	346.20	12,388,709.61	77	45.80	3,958,800.62	425	392.00	16,347,510.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	346.20	12,388,709.61	77	45.80	3,958,800.62	425	392.00	16,347,510.23
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	361	360.30	12,585,072.70	106	51.62	4,577,955.29	467	411.92	17,163,027.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	360.30	12,585,072.70	106	51.62	4,577,955.29	467	411.92	17,163,027.99
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	542	540.90	19,549,179.68	107	92.84	8,809,596.78	649	633.74	28,358,776.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	542	540.90	19,549,179.68	107	92.84	8,809,596.78	649	633.74	28,358,776.46



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	874	867.69	30,748,239.20	94	91.80	5,652,429.41	968	959.49	36,400,668.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	874	867.69	30,748,239.20	94	91.80	5,652,429.41	968	959.49	36,400,668.61
0322 - Charity Hospital & Med Ctr									
Education Employees	2,002	1,998.71	93,375,409.84	376	272.99	24,750,758.31	2,378	2,271.70	118,126,168.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,002	1,998.71	93,375,409.84	376	272.99	24,750,758.31	2,378	2,271.70	118,126,168.15
HEALTH CARE SERVICES TOTALS									
Education Employees	6,165	6,140.96	250,971,346.91	1,178	869.89	71,198,184.89	7,343	7,010.85	322,169,531.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,165	6,140.96	250,971,346.91	1,178	869.89	71,198,184.89	7,343	7,010.85	322,169,531.80



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	8	8.00	601,019.64	12	12.00	812,909.24
Personnel Area Total	4	4.00	211,889.60	8	8.00	601,019.64	12	12.00	812,909.24
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	465.14	29,221,829.94	85	72.50	6,813,818.18	551	537.64	36,035,648.12
Personnel Area Total	466	465.14	29,221,829.94	85	72.50	6,813,818.18	551	537.64	36,035,648.12
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,395	1,296.25	65,252,951.48	1,395	1,296.25	65,252,951.48
Personnel Area Total	0	0.00	0.00	1,395	1,296.25	65,252,951.48	1,395	1,296.25	65,252,951.48
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	339,445.60	146	140.00	8,532,175.08	153	147.00	8,871,620.68
Personnel Area Total	7	7.00	339,445.60	146	140.00	8,532,175.08	153	147.00	8,871,620.68
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	476.14	29,773,165.14	1,634	1,516.75	81,199,964.38	2,111	1,992.89	110,973,129.52
DEPARTMENT TOTALS	477	476.14	29,773,165.14	1,634	1,516.75	81,199,964.38	2,111	1,992.89	110,973,129.52



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,644,262.82	181	158.00	9,260,146.76	326	303.00	13,904,409.58
Personnel Area Total	145	145.00	4,644,262.82	181	158.00	9,260,146.76	326	303.00	13,904,409.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,608,841.12	62	50.00	3,282,288.36	225	213.00	7,891,129.48
Personnel Area Total	163	163.00	4,608,841.12	62	50.00	3,282,288.36	225	213.00	7,891,129.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	360,188.14	180	133.98	6,438,082.82	191	144.98	6,798,270.96
Personnel Area Total	11	11.00	360,188.14	180	133.98	6,438,082.82	191	144.98	6,798,270.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,016,812.80	6	5.75	547,783.60	80	79.75	4,564,596.40
Personnel Area Total	74	74.00	4,016,812.80	6	5.75	547,783.60	80	79.75	4,564,596.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	288,663.18	73	53.00	2,580,294.34	80	60.00	2,868,957.52
Personnel Area Total	7	7.00	288,663.18	73	53.00	2,580,294.34	80	60.00	2,868,957.52
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	400.00	13,918,768.06	502	400.73	22,108,595.88	902	800.73	36,027,363.94
DEPARTMENT TOTALS	400	400.00	13,918,768.06	502	400.73	22,108,595.88	902	800.73	36,027,363.94



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,885,916.58	14	14.00	897,029.38	91	91.00	4,782,945.96
Personnel Area Total	77	77.00	3,885,916.58	19	19.00	1,122,029.48	96	96.00	5,007,946.06
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,885,916.58	14	14.00	897,029.38	91	91.00	4,782,945.96
DEPARTMENT TOTALS	77	77.00	3,885,916.58	19	19.00	1,122,029.48	96	96.00	5,007,946.06



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	567.00	24,290,620.64	137	110.50	5,704,666.24	705	677.50	29,995,286.88
Personnel Area Total	568	567.00	24,290,620.64	137	110.50	5,704,666.24	705	677.50	29,995,286.88
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	567.00	24,290,620.64	137	110.50	5,704,666.24	705	677.50	29,995,286.88
DEPARTMENT TOTALS	568	567.00	24,290,620.64	137	110.50	5,704,666.24	705	677.50	29,995,286.88



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	492.93	26,394,578.86	496	492.93	26,394,578.86
Personnel Area Total	0	0.00	0.00	496	492.93	26,394,578.86	496	492.93	26,394,578.86
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	492.93	26,394,578.86	496	492.93	26,394,578.86
DEPARTMENT TOTALS	0	0.00	0.00	496	492.93	26,394,578.86	496	492.93	26,394,578.86



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.80	11,635,746.46	25	25.00	2,804,707.10	261	260.80	14,440,453.56
Personnel Area Total	236	235.80	11,635,746.46	25	25.00	2,804,707.10	261	260.80	14,440,453.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.80	11,635,746.46	25	25.00	2,804,707.10	261	260.80	14,440,453.56
DEPARTMENT TOTALS	236	235.80	11,635,746.46	25	25.00	2,804,707.10	261	260.80	14,440,453.56



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	12	12.00	807,004.64	16	16.00	1,001,567.84
Personnel Area Total	4	4.00	194,563.20	12	12.00	807,004.64	16	16.00	1,001,567.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	12	12.00	807,004.64	16	16.00	1,001,567.84
DEPARTMENT TOTALS	4	4.00	194,563.20	12	12.00	807,004.64	16	16.00	1,001,567.84



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	303.40	14,650,388.22	213	16.00	3,907,986.42	517	319.40	18,558,374.64
Personnel Area Total	304	303.40	14,650,388.22	213	16.00	3,907,986.42	517	319.40	18,558,374.64
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	303.40	14,650,388.22	213	16.00	3,907,986.42	517	319.40	18,558,374.64
DEPARTMENT TOTALS	304	303.40	14,650,388.22	213	16.00	3,907,986.42	517	319.40	18,558,374.64



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Data as of 10/8/2010

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,180,756.80	32	9.00	1,641,667.30	83	60.00	4,822,424.10
Personnel Area Total	51	51.00	3,180,756.80	32	9.00	1,641,667.30	83	60.00	4,822,424.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,180,756.80	32	9.00	1,641,667.30	83	60.00	4,822,424.10
DEPARTMENT TOTALS	51	51.00	3,180,756.80	32	9.00	1,641,667.30	83	60.00	4,822,424.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 10/8/2010

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,627	1,626.05	94,032,556.28	1,705	1,525.05	73,839,870.00	3,332	3,151.10	167,872,426.28
VETERANS AFFAIRS	792	792.00	24,468,497.56	60	8.00	1,729,728.26	852	800.00	26,198,225.82
ECONOMIC DEVELOPMENT	74	73.00	3,860,981.54	48	48.00	4,959,249.88	122	121.00	8,820,231.42
C R T	629	618.00	23,208,410.07	230	196.57	4,718,172.84	859	814.57	27,926,582.91
D O T D	4,466	4,462.75	201,728,732.66	28	28.00	2,564,121.82	4,494	4,490.75	204,292,854.48
DPSC - CORRECTIONS	5,623	5,623.00	237,168,163.70	125	87.00	8,561,033.78	5,748	5,710.00	245,729,197.48
DPSC - PUBLIC SAFETY	2,736	2,735.75	133,055,984.88	121	27.75	5,265,738.87	2,857	2,763.50	138,321,723.75
DYS-OFF OF JUV JUST	973	973.00	42,985,391.80	112	69.00	6,133,854.22	1,085	1,042.00	49,119,246.02
D H H	10,488	10,467.36	455,900,644.06	718	249.34	46,328,770.01	11,206	10,716.70	502,229,414.07
D C F S	4,303	4,302.00	190,950,229.08	193	72.00	9,877,725.52	4,496	4,374.00	200,827,954.60
D N R	353	352.40	21,321,587.82	11	7.00	780,945.10	364	359.40	22,102,532.92
REVENUE	730	730.00	34,932,184.56	56	9.00	2,027,438.40	786	739.00	36,959,622.96
D E Q	786	785.75	42,581,749.60	17	9.00	1,097,720.52	803	794.75	43,679,470.12
L W C	1,210	1,201.75	54,073,276.35	50	16.50	1,951,239.16	1,260	1,218.25	56,024,515.51
WILDLIFE & FISHERIES	809	808.30	41,795,853.58	64	15.00	2,828,011.94	873	823.30	44,623,865.52
CIVIL SERVICE	176	176.00	10,481,082.30	52	4.60	697,798.40	228	180.60	11,178,880.70
HIGHER EDUCATION	11,091	11,010.06	363,965,979.26	26,445	21,987.28	1,346,807,928.06	37,536	32,997.34	1,710,773,907.32
HEALTH CARE SERVICES	6,165	6,140.96	250,971,346.91	1,178	869.89	71,198,184.89	7,343	7,010.85	322,169,531.80
DEPT OF EDUCATION	477	476.14	29,773,165.14	1,634	1,516.75	81,199,964.38	2,111	1,992.89	110,973,129.52
EDUCATION - OTHER	400	400.00	13,918,768.06	502	400.73	22,108,595.88	902	800.73	36,027,363.94
PUBLIC SERVICE COMM	77	77.00	3,885,916.58	19	19.00	1,122,029.48	96	96.00	5,007,946.06
AGRICULTURE	568	567.00	24,290,620.64	137	110.50	5,704,666.24	705	677.50	29,995,286.88
JUSTICE	0	0.00	0.00	496	492.93	26,394,578.86	496	492.93	26,394,578.86
INSURANCE	236	235.80	11,635,746.46	25	25.00	2,804,707.10	261	260.80	14,440,453.56
LIEUTENANT GOVERNOR	4	4.00	194,563.20	12	12.00	807,004.64	16	16.00	1,001,567.84
SECRETARY OF STATE	304	303.40	14,650,388.22	213	16.00	3,907,986.42	517	319.40	18,558,374.64
TREASURY	51	51.00	3,180,756.80	32	9.00	1,641,667.30	83	60.00	4,822,424.10
STATEWIDE TOTALS	55,148	54,992.47	2,329,012,577.11	34,283	27,830.89	1,737,058,731.97	89,431	82,823.36	4,066,071,309.08

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,256	17,151.02	614,937,326.17	27,623	22,857.17	1,418,006,112.95	44,879	40,008.19	2,032,943,439.12
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	37,892	37,841.45	1,714,075,250.94	6,645	4,958.72	318,419,618.08	44,537	42,800.17	2,032,494,869.02
STATEWIDE TOTALS	55,148	54,992.47	2,329,012,577.11	34,283	27,830.89	1,737,058,731.97	89,431	82,823.36	4,066,071,309.08
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	55,148	54,992.47	2,329,012,577.11	34,268	27,815.89	1,736,425,731.03	89,416	82,808.36	4,065,438,308.14
Employees with In-State Resident	52,475		2,227,852,461.26	29,474		1,522,210,027.63	81,949		3,750,062,488.89
Employees with Out-of State Resident	871		33,708,793.56	186		8,517,660.77	1,057		42,226,454.33
Employees with Unknown Resident	1,802		67,451,322.29	4,623		206,331,043.57	6,425		273,782,365.86