



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	72.70	4,429,041.92	97	72.70	4,429,041.92
Personnel Area Total	0	0.00	0.00	97	72.70	4,429,041.92	97	72.70	4,429,041.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	974,516.92	1	1.00	132,620.02	16	16.00	1,107,136.94
Personnel Area Total	15	15.00	974,516.92	1	1.00	132,620.02	16	16.00	1,107,136.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.30	1,445,581.28	2	1.00	140,108.80	35	33.30	1,585,690.08
Personnel Area Total	33	32.30	1,445,581.28	2	1.00	140,108.80	35	33.30	1,585,690.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,679,974.40	0	0.00	0.00	29	29.00	1,679,974.40
Personnel Area Total	29	29.00	1,679,974.40	0	0.00	0.00	29	29.00	1,679,974.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	635.00	39,169,476.58	179	166.50	12,856,837.24	814	801.50	52,026,313.82
Personnel Area Total	635	635.00	39,169,476.58	179	166.50	12,856,837.24	814	801.50	52,026,313.82
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	8,801,109.20	8	5.00	712,898.94	133	130.00	9,514,008.14
Personnel Area Total	125	125.00	8,801,109.20	8	5.00	712,898.94	133	130.00	9,514,008.14



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	416	414.75	20,278,858.34	416	414.75	20,278,858.34
Personnel Area Total	0	0.00	0.00	416	414.75	20,278,858.34	416	414.75	20,278,858.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	790	776.00	27,968,211.44	792	778.00	28,051,681.84
Personnel Area Total	2	2.00	83,470.40	790	776.00	27,968,211.44	792	778.00	28,051,681.84
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	425,066.46	9	6.00	727,501.32	17	14.00	1,152,567.78
Personnel Area Total	8	8.00	425,066.46	9	6.00	727,501.32	17	14.00	1,152,567.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,036,694.40	13	9.50	547,669.98	51	47.50	2,584,364.38
Personnel Area Total	38	38.00	2,036,694.40	13	9.50	547,669.98	51	47.50	2,584,364.38



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,713,952.54	2	1.00	122,408.00	56	55.00	2,836,360.54
Personnel Area Total	54	54.00	2,713,952.54	2	1.00	122,408.00	56	55.00	2,836,360.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	858,448.50	77	63.00	2,954,979.82	93	79.00	3,813,428.32
Personnel Area Total	16	16.00	858,448.50	77	63.00	2,954,979.82	93	79.00	3,813,428.32
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	7,154,685.20	1	1.00	115,024.00	110	110.00	7,269,709.20
Personnel Area Total	109	109.00	7,154,685.20	1	1.00	115,024.00	110	110.00	7,269,709.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.80	15,600,291.20	66	2.80	1,748,090.24	367	303.60	17,348,381.44
Personnel Area Total	301	300.80	15,600,291.20	66	2.80	1,748,090.24	367	303.60	17,348,381.44
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,001,091.20	0	0.00	0.00	110	110.00	6,001,091.20
Personnel Area Total	110	110.00	6,001,091.20	0	0.00	0.00	110	110.00	6,001,091.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,790,172.80	6	0.00	72,779.20	52	46.00	1,862,952.00
Personnel Area Total	46	46.00	1,790,172.80	6	0.00	72,779.20	52	46.00	1,862,952.00



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,428,554.40	17	0.00	238,576.00	57	40.00	1,667,130.40
Personnel Area Total	40	40.00	1,428,554.40	17	0.00	238,576.00	57	40.00	1,667,130.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
Personnel Area Total	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,855,292.26	3	0.00	199,534.40	87	84.00	5,054,826.66
Personnel Area Total	84	84.00	4,855,292.26	3	0.00	199,534.40	87	84.00	5,054,826.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,659.10	95,758,233.74	1,693	1,524.25	73,479,867.66	3,353	3,183.35	169,238,101.40
DEPARTMENT TOTALS	1,660	1,659.10	95,758,233.74	1,693	1,524.25	73,479,867.66	3,353	3,183.35	169,238,101.40



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,248,024.00	9	8.00	632,871.46	93	92.00	3,880,895.46
Personnel Area Total	84	84.00	3,248,024.00	9	8.00	632,871.46	93	92.00	3,880,895.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,335,524.44	14	0.00	248,820.00	151	137.00	4,584,344.44
Personnel Area Total	137	137.00	4,335,524.44	14	0.00	248,820.00	151	137.00	4,584,344.44
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,395,346.80	6	0.00	102,044.80	151	145.00	4,497,391.60
Personnel Area Total	145	145.00	4,395,346.80	6	0.00	102,044.80	151	145.00	4,497,391.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,432,352.60	9	0.00	154,107.20	157	148.00	4,586,459.80
Personnel Area Total	148	148.00	4,432,352.60	9	0.00	154,107.20	157	148.00	4,586,459.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,032,433.60	6	1.00	258,585.60	150	145.00	4,291,019.20
Personnel Area Total	144	144.00	4,032,433.60	6	1.00	258,585.60	150	145.00	4,291,019.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,297,439.12	21	0.00	431,600.00	165	144.00	4,729,039.12
Personnel Area Total	144	144.00	4,297,439.12	21	0.00	431,600.00	165	144.00	4,729,039.12



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	802.00	24,741,120.56	65	9.00	1,828,029.06	867	811.00	26,569,149.62
DEPARTMENT TOTALS	802	802.00	24,741,120.56	65	9.00	1,828,029.06	867	811.00	26,569,149.62



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,542,392.80	15	15.00	1,909,504.48	41	40.00	3,451,897.28
Personnel Area Total	26	25.00	1,542,392.80	15	15.00	1,909,504.48	41	40.00	3,451,897.28
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,373,916.74	33	33.00	3,060,745.22	81	81.00	5,434,661.96
Personnel Area Total	48	48.00	2,373,916.74	33	33.00	3,060,745.22	81	81.00	5,434,661.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	3,916,309.54	48	48.00	4,970,249.70	122	121.00	8,886,559.24
DEPARTMENT TOTALS	74	73.00	3,916,309.54	48	48.00	4,970,249.70	122	121.00	8,886,559.24



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,244,485.62	5	5.00	489,548.80	48	48.00	2,734,034.42
Personnel Area Total	43	43.00	2,244,485.62	5	5.00	489,548.80	48	48.00	2,734,034.42
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,263,185.60	1	1.00	107,000.14	51	51.00	2,370,185.74
Personnel Area Total	50	50.00	2,263,185.60	1	1.00	107,000.14	51	51.00	2,370,185.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	78.00	3,149,829.19	4	1.00	113,706.74	93	79.00	3,263,535.93
Personnel Area Total	89	78.00	3,149,829.19	4	1.00	113,706.74	93	79.00	3,263,535.93
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	12,321,842.00	164	148.52	2,607,768.80	530	514.52	14,929,610.80
Personnel Area Total	366	366.00	12,321,842.00	164	148.52	2,607,768.80	530	514.52	14,929,610.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	13	13.00	627,356.86	41	41.00	2,136,854.46
Personnel Area Total	28	28.00	1,509,497.60	13	13.00	627,356.86	41	41.00	2,136,854.46
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,191,171.06	77	59.53	1,280,352.32	143	125.53	3,471,523.38
Personnel Area Total	66	66.00	2,191,171.06	77	59.53	1,280,352.32	143	125.53	3,471,523.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	631.00	23,680,011.07	264	228.05	5,225,733.66	906	859.05	28,905,744.73
DEPARTMENT TOTALS	642	631.00	23,680,011.07	264	228.05	5,225,733.66	906	859.05	28,905,744.73



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	13,556,197.20	14	14.00	1,414,998.26	254	253.00	14,971,195.46
Personnel Area Total	240	239.00	13,556,197.20	14	14.00	1,414,998.26	254	253.00	14,971,195.46
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,877,004.78	3	3.00	264,616.82	52	52.00	3,141,621.60
Personnel Area Total	49	49.00	2,877,004.78	3	3.00	264,616.82	52	52.00	3,141,621.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,160	4,157.75	185,319,260.88	12	12.00	980,415.54	4,172	4,169.75	186,299,676.42
Personnel Area Total	4,160	4,157.75	185,319,260.88	12	12.00	980,415.54	4,172	4,169.75	186,299,676.42
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,449	4,445.75	201,752,462.86	29	29.00	2,660,030.62	4,478	4,474.75	204,412,493.48
DEPARTMENT TOTALS	4,449	4,445.75	201,752,462.86	29	29.00	2,660,030.62	4,478	4,474.75	204,412,493.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	364,000.78	9	9.00	364,000.78
All Other Employees	139	139.00	8,034,381.42	27	25.00	1,860,537.64	166	164.00	9,894,919.06
Personnel Area Total	139	139.00	8,034,381.42	36	34.00	2,224,538.42	175	173.00	10,258,919.84
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	11,722,247.68	6	2.50	342,167.54	303	299.50	12,064,415.22
Personnel Area Total	297	297.00	11,722,247.68	6	2.50	342,167.54	303	299.50	12,064,415.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,520	1,520.00	61,802,568.10	27	15.00	2,130,885.64	1,547	1,535.00	63,933,453.74
Personnel Area Total	1,520	1,520.00	61,802,568.10	27	15.00	2,130,885.64	1,547	1,535.00	63,933,453.74
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	316.00	13,308,976.98	6	6.00	477,382.10	322	322.00	13,786,359.08
Personnel Area Total	316	316.00	13,308,976.98	6	6.00	477,382.10	322	322.00	13,786,359.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	11,054,472.00	8	5.00	620,760.92	280	277.00	11,675,232.92
Personnel Area Total	272	272.00	11,054,472.00	8	5.00	620,760.92	280	277.00	11,675,232.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	477.00	20,334,971.80	7	6.00	563,186.00	484	483.00	20,898,157.80
Personnel Area Total	477	477.00	20,334,971.80	7	6.00	563,186.00	484	483.00	20,898,157.80



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Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 8/20/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	5,822,356.80	3	1.00	96,616.00	147	145.00	5,918,972.80
Personnel Area Total	144	144.00	5,822,356.80	3	1.00	96,616.00	147	145.00	5,918,972.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	739.00	29,766,173.58	9	7.00	777,263.24	748	746.00	30,543,436.82
Personnel Area Total	739	739.00	29,766,173.58	9	7.00	777,263.24	748	746.00	30,543,436.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	489.00	19,518,720.00	4	4.00	461,039.80	493	493.00	19,979,759.80
Personnel Area Total	489	489.00	19,518,720.00	4	4.00	461,039.80	493	493.00	19,979,759.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	802.00	38,274,693.60	12	0.00	180,554.40	814	802.00	38,455,248.00
Personnel Area Total	802	802.00	38,274,693.60	12	0.00	180,554.40	814	802.00	38,455,248.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	14,067,120.08	7	6.00	568,050.60	352	351.00	14,635,170.68
Personnel Area Total	345	345.00	14,067,120.08	7	6.00	568,050.60	352	351.00	14,635,170.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,665,396.80	0	0.00	0.00	71	71.00	3,665,396.80
Personnel Area Total	71	71.00	3,665,396.80	0	0.00	0.00	71	71.00	3,665,396.80



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	364,000.78	9	9.00	364,000.78
All Other Employees	5,611	5,611.00	237,372,078.84	116	77.50	8,078,443.88	5,727	5,688.50	245,450,522.72
DEPARTMENT TOTALS	5,611	5,611.00	237,372,078.84	125	86.50	8,442,444.66	5,736	5,697.50	245,814,523.50



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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,621,281.02	4	1.00	207,610.00	176	173.00	9,828,891.02
Personnel Area Total	172	172.00	9,621,281.02	4	1.00	207,610.00	176	173.00	9,828,891.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,678	1,678.00	87,047,878.32	81	16.50	3,633,783.14	1,759	1,694.50	90,681,661.46
Personnel Area Total	1,678	1,678.00	87,047,878.32	81	16.50	3,633,783.14	1,759	1,694.50	90,681,661.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	647.00	24,072,355.06	16	1.00	304,457.87	663	648.00	24,376,812.93
Personnel Area Total	647	647.00	24,072,355.06	16	1.00	304,457.87	663	648.00	24,376,812.93
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	727,617.28	2	1.00	157,050.14	13	12.00	884,667.42
Personnel Area Total	11	11.00	727,617.28	2	1.00	157,050.14	13	12.00	884,667.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,931,395.20	4	4.00	279,760.52	180	180.00	9,211,155.72
Personnel Area Total	176	176.00	8,931,395.20	4	4.00	279,760.52	180	180.00	9,211,155.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,220.80	2	1.00	113,624.16	14	13.00	755,844.96
Personnel Area Total	12	12.00	642,220.80	2	1.00	113,624.16	14	13.00	755,844.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,624,560.60	4	0.00	110,240.00	35	31.00	1,734,800.60
Personnel Area Total	31	31.00	1,624,560.60	4	0.00	110,240.00	35	31.00	1,734,800.60
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
Personnel Area Total	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,742	2,742.00	133,264,559.48	116	27.50	5,033,059.67	2,858	2,769.50	138,297,619.15
DEPARTMENT TOTALS	2,742	2,742.00	133,264,559.48	116	27.50	5,033,059.67	2,858	2,769.50	138,297,619.15



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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	986	986.00	43,101,653.40	112	68.00	6,192,439.50	1,098	1,054.00	49,294,092.90
Personnel Area Total	986	986.00	43,101,653.40	112	68.00	6,192,439.50	1,098	1,054.00	49,294,092.90
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	986	986.00	43,101,653.40	112	68.00	6,192,439.50	1,098	1,054.00	49,294,092.90
DEPARTMENT TOTALS	986	986.00	43,101,653.40	112	68.00	6,192,439.50	1,098	1,054.00	49,294,092.90



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.75	7,786,951.12	24	22.79	2,695,143.41	193	188.54	10,482,094.53
Personnel Area Total	169	165.75	7,786,951.12	24	22.79	2,695,143.41	193	188.54	10,482,094.53
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.50	8,014,656.00	22	8.30	1,542,065.72	191	176.80	9,556,721.72
Personnel Area Total	169	168.50	8,014,656.00	22	8.30	1,542,065.72	191	176.80	9,556,721.72
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	256.80	12,751,943.36	18	16.00	3,053,674.78	275	272.80	15,805,618.14
Personnel Area Total	257	256.80	12,751,943.36	18	16.00	3,053,674.78	275	272.80	15,805,618.14
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.87	6,604,268.84	35	34.15	3,047,322.98	171	170.02	9,651,591.82
Personnel Area Total	136	135.87	6,604,268.84	35	34.15	3,047,322.98	171	170.02	9,651,591.82
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,178	1,176.67	59,113,438.54	4	4.00	589,346.94	1,182	1,180.67	59,702,785.48
Personnel Area Total	1,178	1,176.67	59,113,438.54	4	4.00	589,346.94	1,182	1,180.67	59,702,785.48



State of Louisiana
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	335.00	21,768,530.94	26	11.50	1,613,138.28	361	346.50	23,381,669.22
Personnel Area Total	335	335.00	21,768,530.94	26	11.50	1,613,138.28	361	346.50	23,381,669.22
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,328,629.84	8	7.80	1,207,039.34	133	132.60	7,535,669.18
Personnel Area Total	125	124.80	6,328,629.84	8	7.80	1,207,039.34	133	132.60	7,535,669.18
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	512.50	20,895,926.74	38	11.00	2,571,132.98	551	523.50	23,467,059.72
Personnel Area Total	513	512.50	20,895,926.74	38	11.00	2,571,132.98	551	523.50	23,467,059.72
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	266,968.00	3	2.50	278,320.12	7	6.50	545,288.12
Personnel Area Total	4	4.00	266,968.00	3	2.50	278,320.12	7	6.50	545,288.12
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,582.70	83,543,972.20	202	40.50	12,826,438.56	1,787	1,623.20	96,370,410.76
Personnel Area Total	1,585	1,582.70	83,543,972.20	202	40.50	12,826,438.56	1,787	1,623.20	96,370,410.76
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,803	2,797.42	120,350,260.58	348	121.95	18,808,154.50	3,151	2,919.37	139,158,415.08
Personnel Area Total	2,803	2,797.42	120,350,260.58	348	121.95	18,808,154.50	3,151	2,919.37	139,158,415.08



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,295	3,290.50	112,656,638.64	94	19.05	3,766,577.36	3,389	3,309.55	116,423,216.00
Personnel Area Total	3,295	3,290.50	112,656,638.64	94	19.05	3,766,577.36	3,389	3,309.55	116,423,216.00
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10,583	10,564.51	460,560,917.60	824	301.54	52,175,071.77	11,407	10,866.05	512,735,989.37
DEPARTMENT TOTALS	10,583	10,564.51	460,560,917.60	824	301.54	52,175,071.77	11,407	10,866.05	512,735,989.37



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,295	4,294.00	191,659,053.56	189	77.00	10,056,327.06	4,484	4,371.00	201,715,380.62
Personnel Area Total	4,295	4,294.00	191,659,053.56	189	77.00	10,056,327.06	4,484	4,371.00	201,715,380.62

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,295	4,294.00	191,659,053.56	189	77.00	10,056,327.06	4,484	4,371.00	201,715,380.62
DEPARTMENT TOTALS	4,295	4,294.00	191,659,053.56	189	77.00	10,056,327.06	4,484	4,371.00	201,715,380.62



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.40	5,193,859.84	7	4.00	433,977.70	85	81.40	5,627,837.54
Personnel Area Total	78	77.40	5,193,859.84	7	4.00	433,977.70	85	81.40	5,627,837.54
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,468,873.18	1	1.00	103,563.20	172	172.00	9,572,436.38
Personnel Area Total	171	171.00	9,468,873.18	1	1.00	103,563.20	172	172.00	9,572,436.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,657,243.20	0	0.00	0.00	61	61.00	3,657,243.20
Personnel Area Total	61	61.00	3,657,243.20	0	0.00	0.00	61	61.00	3,657,243.20
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,086,865.60	2	1.00	135,764.20	48	47.00	3,222,629.80
Personnel Area Total	46	46.00	3,086,865.60	2	1.00	135,764.20	48	47.00	3,222,629.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	355.40	21,406,841.82	10	6.00	673,305.10	366	361.40	22,080,146.92
DEPARTMENT TOTALS	356	355.40	21,406,841.82	10	6.00	673,305.10	366	361.40	22,080,146.92



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	732.00	35,034,599.60	58	9.00	2,066,043.20	790	741.00	37,100,642.80
Personnel Area Total	732	732.00	35,034,599.60	58	9.00	2,066,043.20	790	741.00	37,100,642.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	732.00	35,034,599.60	58	9.00	2,066,043.20	790	741.00	37,100,642.80
DEPARTMENT TOTALS	732	732.00	35,034,599.60	58	9.00	2,066,043.20	790	741.00	37,100,642.80



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,579,848.00	9	9.00	887,640.52	89	89.00	5,467,488.52
Personnel Area Total	80	80.00	4,579,848.00	9	9.00	887,640.52	89	89.00	5,467,488.52
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	356.00	18,958,388.80	0	0.00	0.00	356	356.00	18,958,388.80
Personnel Area Total	356	356.00	18,958,388.80	0	0.00	0.00	356	356.00	18,958,388.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	14,675,211.20	0	0.00	0.00	269	269.00	14,675,211.20
Personnel Area Total	269	269.00	14,675,211.20	0	0.00	0.00	269	269.00	14,675,211.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.75	6,344,260.00	8	0.00	210,080.00	118	109.75	6,554,340.00
Personnel Area Total	110	109.75	6,344,260.00	8	0.00	210,080.00	118	109.75	6,554,340.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	814.75	44,557,708.00	17	9.00	1,097,720.52	832	823.75	45,655,428.52
DEPARTMENT TOTALS	815	814.75	44,557,708.00	17	9.00	1,097,720.52	832	823.75	45,655,428.52



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,246.28	56,149,273.39	58	15.50	2,010,054.02	1,313	1,261.78	58,159,327.41
Personnel Area Total	1,255	1,246.28	56,149,273.39	58	15.50	2,010,054.02	1,313	1,261.78	58,159,327.41
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,246.28	56,149,273.39	58	15.50	2,010,054.02	1,313	1,261.78	58,159,327.41
DEPARTMENT TOTALS	1,255	1,246.28	56,149,273.39	58	15.50	2,010,054.02	1,313	1,261.78	58,159,327.41



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.55	3,604,536.00	6	1.00	215,492.16	77	71.55	3,820,028.16
Personnel Area Total	71	70.55	3,604,536.00	6	1.00	215,492.16	77	71.55	3,820,028.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.75	13,892,138.00	1	1.00	123,614.40	255	254.75	14,015,752.40
Personnel Area Total	254	253.75	13,892,138.00	1	1.00	123,614.40	255	254.75	14,015,752.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	214.00	11,209,097.90	33	6.00	1,222,686.92	247	220.00	12,431,784.82
Personnel Area Total	214	214.00	11,209,097.90	33	6.00	1,222,686.92	247	220.00	12,431,784.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	249.00	12,275,937.44	21	5.00	996,635.90	270	254.00	13,272,573.34
Personnel Area Total	249	249.00	12,275,937.44	21	5.00	996,635.90	270	254.00	13,272,573.34
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	787.30	40,981,709.34	61	13.00	2,558,429.38	849	800.30	43,540,138.72
DEPARTMENT TOTALS	788	787.30	40,981,709.34	61	13.00	2,558,429.38	849	800.30	43,540,138.72



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,357,922.70	47	0.00	351,915.20	137	90.00	5,709,837.90
Personnel Area Total	90	90.00	5,357,922.70	47	0.00	351,915.20	137	90.00	5,709,837.90
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,073,238.40	0	0.00	0.00	18	18.00	1,073,238.40
Personnel Area Total	18	18.00	1,073,238.40	0	0.00	0.00	18	18.00	1,073,238.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,939,267.20	1	0.60	19,032.00	39	38.60	1,958,299.20
Personnel Area Total	38	38.00	1,939,267.20	1	0.60	19,032.00	39	38.60	1,958,299.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	207,084.80	3	3.00	207,084.80
Personnel Area Total	0	0.00	0.00	3	3.00	207,084.80	3	3.00	207,084.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,225,553.20	1	1.00	119,766.40	35	35.00	2,345,319.60
Personnel Area Total	34	34.00	2,225,553.20	1	1.00	119,766.40	35	35.00	2,345,319.60
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	10,595,981.50	52	4.60	697,798.40	232	184.60	11,293,779.90
DEPARTMENT TOTALS	180	180.00	10,595,981.50	52	4.60	697,798.40	232	184.60	11,293,779.90



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	746	744.53	26,662,057.92	139	135.20	7,912,141.56	885	879.73	34,574,199.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	746	744.53	26,662,057.92	139	135.20	7,912,141.56	885	879.73	34,574,199.48
0314 - Huey P Long Medical Center									
Education Employees	483	483.00	17,489,063.69	63	62.60	4,022,963.40	546	545.60	21,512,027.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	483	483.00	17,489,063.69	63	62.60	4,022,963.40	546	545.60	21,512,027.09
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	61	59.60	6,689,321.00	63	61.60	6,763,431.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	61	59.60	6,689,321.00	63	61.60	6,763,431.40
0601 - LSU A & M College									
Education Employees	1,369	1,353.41	48,267,544.00	4,110	3,552.12	253,490,465.40	5,479	4,905.53	301,758,009.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,369	1,353.41	48,267,544.00	4,110	3,552.12	253,490,465.40	5,479	4,905.53	301,758,009.40
0602 - LSU-Alexandria									
Education Employees	70	70.00	1,859,852.80	204	167.15	7,700,009.00	274	237.15	9,559,861.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,859,852.80	204	167.15	7,700,009.00	274	237.15	9,559,861.80
0603 - University of New Orleans									
Education Employees	233	231.80	7,612,272.00	1,336	1,137.16	66,437,718.00	1,569	1,368.96	74,049,990.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	231.80	7,612,272.00	1,336	1,137.16	66,437,718.00	1,569	1,368.96	74,049,990.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	555	553.68	18,840,181.19	2,893	2,648.27	181,319,369.32	3,448	3,201.95	200,159,550.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	555	553.68	18,840,181.19	2,893	2,648.27	181,319,369.32	3,448	3,201.95	200,159,550.51
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	168	122.44	5,607,134.00	234	186.89	7,500,828.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	168	122.44	5,607,134.00	234	186.89	7,500,828.40
0606 - LSU-Shreveport									
Education Employees	89	87.00	2,425,311.83	261	256.62	13,365,289.20	350	343.62	15,790,601.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	87.00	2,425,311.83	261	256.62	13,365,289.20	350	343.62	15,790,601.03
0607 - LSU-Agriculture Center									
Education Employees	437	427.44	13,360,339.20	898	874.56	53,712,654.00	1,335	1,302.00	67,072,993.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	437	427.44	13,360,339.20	898	874.56	53,712,654.00	1,335	1,302.00	67,072,993.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	142	94.62	8,699,498.00	153	105.62	9,075,146.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	142	94.62	8,699,498.00	153	105.62	9,075,146.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	68	67.62	2,148,286.40	361	352.80	23,601,160.00	429	420.42	25,749,446.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	67.62	2,148,286.40	361	352.80	23,601,160.00	429	420.42	25,749,446.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,986	2,962.06	105,755,687.44	2,184	2,112.16	141,118,608.95	5,170	5,074.22	246,874,296.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,986	2,962.06	105,755,687.44	2,184	2,112.16	141,118,608.95	5,170	5,074.22	246,874,296.39
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,613,788.80	518	386.00	14,750,806.15	576	444.00	16,364,594.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,613,788.80	518	386.00	14,750,806.15	576	444.00	16,364,594.95
0615 - SU Board of Supervisors									
Education Employees	4	4.00	148,512.00	52	52.00	3,475,282.00	56	56.00	3,623,794.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	148,512.00	52	52.00	3,475,282.00	56	56.00	3,623,794.00
0616 - SU A & M College									
Education Employees	465	455.00	14,011,164.24	1,019	1,005.73	50,202,019.27	1,484	1,460.73	64,213,183.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	465	455.00	14,011,164.24	1,019	1,005.73	50,202,019.27	1,484	1,460.73	64,213,183.51
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	367	307.80	13,940,686.07	446	386.80	16,245,470.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	367	307.80	13,940,686.07	446	386.80	16,245,470.37
0618 - SU Shreveport									
Education Employees	70	70.00	1,888,085.46	273	231.56	9,145,944.00	343	301.56	11,034,029.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,888,085.46	273	231.56	9,145,944.00	343	301.56	11,034,029.46



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,061,116.46	18	18.00	2,061,116.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	2,061,116.46	18	18.00	2,061,116.46
0621 - Nicholls State University									
Education Employees	240	240.00	6,600,451.94	225	202.00	10,371,759.32	465	442.00	16,972,211.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	240.00	6,600,451.94	225	202.00	10,371,759.32	465	442.00	16,972,211.26
0623 - Grambling State University									
Education Employees	202	202.00	5,927,777.23	500	494.75	27,315,922.92	702	696.75	33,243,700.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	202.00	5,927,777.23	500	494.75	27,315,922.92	702	696.75	33,243,700.15
0625 - La Tech University									
Education Employees	391	389.00	10,833,539.60	872	771.59	43,694,300.61	1,263	1,160.59	54,527,840.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	391	389.00	10,833,539.60	872	771.59	43,694,300.61	1,263	1,160.59	54,527,840.21
0627 - McNeese State University									
Education Employees	251	248.34	6,987,977.36	629	517.20	31,539,138.30	880	765.54	38,527,115.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	248.34	6,987,977.36	629	517.20	31,539,138.30	880	765.54	38,527,115.66
0629 - University of La-Monroe									
Education Employees	285	282.31	8,340,663.92	846	746.11	40,579,785.35	1,131	1,028.42	48,920,449.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	282.31	8,340,663.92	846	746.11	40,579,785.35	1,131	1,028.42	48,920,449.27



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	196	196.00	5,917,780.16	578	568.00	30,457,021.15	774	764.00	36,374,801.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	5,917,780.16	578	568.00	30,457,021.15	774	764.00	36,374,801.31
0634 - Southeastern La University									
Education Employees	437	435.50	13,399,526.40	905	783.41	45,769,207.18	1,342	1,218.91	59,168,733.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	437	435.50	13,399,526.40	905	783.41	45,769,207.18	1,342	1,218.91	59,168,733.58
0640 - University of La-Lafayette									
Education Employees	725	725.00	21,042,161.09	1,111	1,082.65	72,515,357.60	1,836	1,807.65	93,557,518.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	725	725.00	21,042,161.09	1,111	1,082.65	72,515,357.60	1,836	1,807.65	93,557,518.69
0641 - Delgado Community College									
Education Employees	178	178.00	5,716,304.36	1,015	868.98	40,002,560.12	1,193	1,046.98	45,718,864.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	178.00	5,716,304.36	1,015	868.98	40,002,560.12	1,193	1,046.98	45,718,864.48
0643 - Nunez Community College									
Education Employees	28	28.00	751,577.58	111	69.50	4,076,202.66	139	97.50	4,827,780.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	751,577.58	111	69.50	4,076,202.66	139	97.50	4,827,780.24
0644 - Bossier Community College									
Education Employees	93	93.00	2,539,305.60	321	253.98	11,660,078.00	414	346.98	14,199,383.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	2,539,305.60	321	253.98	11,660,078.00	414	346.98	14,199,383.60



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	128	128.00	5,894,246.80	8	5.00	586,539.72	136	133.00	6,480,786.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	128.00	5,894,246.80	8	5.00	586,539.72	136	133.00	6,480,786.52
0671 - HED-Board of Regents									
Education Employees	11	11.00	413,649.60	68	60.71	4,665,748.02	79	71.71	5,079,397.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	413,649.60	68	60.71	4,665,748.02	79	71.71	5,079,397.62
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	83.00	3,279,967.60	83	83.00	3,279,967.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	83.00	3,279,967.60	83	83.00	3,279,967.60
0731 - L.E.Fletcher Tech Comm College									
Education Employees	16	16.00	431,476.24	123	87.17	4,316,584.21	139	103.17	4,748,060.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	431,476.24	123	87.17	4,316,584.21	139	103.17	4,748,060.45
0751 - Sowela Tech Comm College									
Education Employees	25	25.00	641,347.20	119	98.00	5,134,657.06	144	123.00	5,776,004.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	641,347.20	119	98.00	5,134,657.06	144	123.00	5,776,004.26
N645 - South La Community College-NP									
Education Employees	10	9.50	225,295.98	94	87.38	3,517,081.66	104	96.88	3,742,377.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	225,295.98	94	87.38	3,517,081.66	104	96.88	3,742,377.64



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	399,936.40	114	70.54	3,180,019.77	128	84.54	3,579,956.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	399,936.40	114	70.54	3,180,019.77	128	84.54	3,579,956.17
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
N648 - Louisiana Technical College-NP									
Education Employees	207	207.00	6,148,706.07	1,449	1,048.17	55,631,142.36	1,656	1,255.17	61,779,848.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	207.00	6,148,706.07	1,449	1,048.17	55,631,142.36	1,656	1,255.17	61,779,848.43
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	98,072.50	82	78.50	6,224,328.08	85	81.50	6,322,400.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	98,072.50	82	78.50	6,224,328.08	85	81.50	6,322,400.58
HIGHER EDUCATION TOTALS									
Education Employees	11,239	11,162.64	369,274,669.24	24,471	21,627.53	1,315,480,469.06	35,710	32,790.17	1,684,755,138.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	11,239	11,162.64	369,274,669.24	24,471	21,627.53	1,315,480,469.06	35,710	32,790.17	1,684,755,138.30



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	58	58.00	2,433,081.11	118	118.00	8,539,878.33	176	176.00	10,972,959.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	2,433,081.11	118	118.00	8,539,878.33	176	176.00	10,972,959.44
0313 - Earl K Long Medical Center									
Education Employees	1,099	1,094.93	43,175,259.35	172	96.60	7,149,973.89	1,271	1,191.53	50,325,233.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,099	1,094.93	43,175,259.35	172	96.60	7,149,973.89	1,271	1,191.53	50,325,233.24
0315 - University Medical Center									
Education Employees	912	904.38	37,952,727.20	104	78.60	6,341,199.41	1,016	982.98	44,293,926.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	912	904.38	37,952,727.20	104	78.60	6,341,199.41	1,016	982.98	44,293,926.61
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	344	342.25	12,196,648.48	75	43.10	3,734,862.58	419	385.35	15,931,511.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	342.25	12,196,648.48	75	43.10	3,734,862.58	419	385.35	15,931,511.06
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	358	357.20	12,439,017.26	99	47.12	4,346,174.50	457	404.32	16,785,191.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	357.20	12,439,017.26	99	47.12	4,346,174.50	457	404.32	16,785,191.76
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	549	547.60	19,715,653.83	103	89.04	8,402,816.82	652	636.64	28,118,470.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	549	547.60	19,715,653.83	103	89.04	8,402,816.82	652	636.64	28,118,470.65



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	859	853.15	30,309,081.24	88	85.80	5,287,386.01	947	938.95	35,596,467.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	859	853.15	30,309,081.24	88	85.80	5,287,386.01	947	938.95	35,596,467.25
0322 - Charity Hospital & Med Ctr									
Education Employees	2,005	2,001.51	93,441,118.74	369	266.52	24,184,089.09	2,374	2,268.03	117,625,207.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,005	2,001.51	93,441,118.74	369	266.52	24,184,089.09	2,374	2,268.03	117,625,207.83
HEALTH CARE SERVICES TOTALS									
Education Employees	6,184	6,159.02	251,662,587.21	1,128	824.78	67,986,380.63	7,312	6,983.80	319,648,967.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,184	6,159.02	251,662,587.21	1,128	824.78	67,986,380.63	7,312	6,983.80	319,648,967.84



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	9	9.00	671,019.70	13	13.00	882,909.30
Personnel Area Total	4	4.00	211,889.60	9	9.00	671,019.70	13	13.00	882,909.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	475.64	29,853,005.94	83	69.00	6,677,806.98	560	544.64	36,530,812.92
Personnel Area Total	477	475.64	29,853,005.94	83	69.00	6,677,806.98	560	544.64	36,530,812.92
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,385	1,270.25	64,307,821.84	1,385	1,270.25	64,307,821.84
Personnel Area Total	0	0.00	0.00	1,385	1,270.25	64,307,821.84	1,385	1,270.25	64,307,821.84
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	339,445.60	144	138.00	8,528,319.80	151	145.00	8,867,765.40
Personnel Area Total	7	7.00	339,445.60	144	138.00	8,528,319.80	151	145.00	8,867,765.40
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	486.64	30,404,341.14	1,621	1,486.25	80,184,968.32	2,109	1,972.89	110,589,309.46
DEPARTMENT TOTALS	488	486.64	30,404,341.14	1,621	1,486.25	80,184,968.32	2,109	1,972.89	110,589,309.46



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,590,339.42	177	153.00	9,009,297.46	317	293.00	13,599,636.88
Personnel Area Total	140	140.00	4,590,339.42	177	153.00	9,009,297.46	317	293.00	13,599,636.88
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,700,839.52	64	50.00	3,313,089.00	229	215.00	8,013,928.52
Personnel Area Total	165	165.00	4,700,839.52	64	50.00	3,313,089.00	229	215.00	8,013,928.52
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	418,211.30	182	134.14	6,454,863.22	195	147.14	6,873,074.52
Personnel Area Total	13	13.00	418,211.30	182	134.14	6,454,863.22	195	147.14	6,873,074.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
Personnel Area Total	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	288,663.18	73	51.00	2,530,922.16	80	58.00	2,819,585.34
Personnel Area Total	7	7.00	288,663.18	73	51.00	2,530,922.16	80	58.00	2,819,585.34
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	399.00	14,017,445.42	502	393.89	21,855,955.44	901	792.89	35,873,400.86
DEPARTMENT TOTALS	399	399.00	14,017,445.42	502	393.89	21,855,955.44	901	792.89	35,873,400.86



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,848,330.98	13	13.00	812,027.58	90	90.00	4,660,358.56
Personnel Area Total	77	77.00	3,848,330.98	18	18.00	1,037,027.68	95	95.00	4,885,358.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,848,330.98	13	13.00	812,027.58	90	90.00	4,660,358.56
DEPARTMENT TOTALS	77	77.00	3,848,330.98	18	18.00	1,037,027.68	95	95.00	4,885,358.66



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	566.00	24,205,413.96	135	109.50	5,627,401.52	702	675.50	29,832,815.48
Personnel Area Total	567	566.00	24,205,413.96	135	109.50	5,627,401.52	702	675.50	29,832,815.48
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	566.00	24,205,413.96	135	109.50	5,627,401.52	702	675.50	29,832,815.48
DEPARTMENT TOTALS	567	566.00	24,205,413.96	135	109.50	5,627,401.52	702	675.50	29,832,815.48



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	487.93	26,101,379.46	492	487.93	26,101,379.46
Personnel Area Total	0	0.00	0.00	492	487.93	26,101,379.46	492	487.93	26,101,379.46
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	487.93	26,101,379.46	492	487.93	26,101,379.46
DEPARTMENT TOTALS	0	0.00	0.00	492	487.93	26,101,379.46	492	487.93	26,101,379.46



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.80	11,563,210.62	26	26.00	2,954,633.50	259	258.80	14,517,844.12
Personnel Area Total	233	232.80	11,563,210.62	26	26.00	2,954,633.50	259	258.80	14,517,844.12
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.80	11,563,210.62	26	26.00	2,954,633.50	259	258.80	14,517,844.12
DEPARTMENT TOTALS	233	232.80	11,563,210.62	26	26.00	2,954,633.50	259	258.80	14,517,844.12



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
Personnel Area Total	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
DEPARTMENT TOTALS	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.40	14,499,936.88	208	16.00	3,869,556.34	509	316.40	18,369,493.22
Personnel Area Total	301	300.40	14,499,936.88	208	16.00	3,869,556.34	509	316.40	18,369,493.22
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.40	14,499,936.88	208	16.00	3,869,556.34	509	316.40	18,369,493.22
DEPARTMENT TOTALS	301	300.40	14,499,936.88	208	16.00	3,869,556.34	509	316.40	18,369,493.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 8/20/2010

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,238,809.60	32	9.00	1,641,667.30	83	60.00	4,880,476.90
Personnel Area Total	51	51.00	3,238,809.60	32	9.00	1,641,667.30	83	60.00	4,880,476.90
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,238,809.60	32	9.00	1,641,667.30	83	60.00	4,880,476.90
DEPARTMENT TOTALS	51	51.00	3,238,809.60	32	9.00	1,641,667.30	83	60.00	4,880,476.90



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,660	1,659.10	95,758,233.74	1,693	1,524.25	73,479,867.66	3,353	3,183.35	169,238,101.40
VETERANS AFFAIRS	802	802.00	24,741,120.56	65	9.00	1,828,029.06	867	811.00	26,569,149.62
ECONOMIC DEVELOPMENT	74	73.00	3,916,309.54	48	48.00	4,970,249.70	122	121.00	8,886,559.24
C R T	642	631.00	23,680,011.07	264	228.05	5,225,733.66	906	859.05	28,905,744.73
D O T D	4,449	4,445.75	201,752,462.86	29	29.00	2,660,030.62	4,478	4,474.75	204,412,493.48
DPSC - CORRECTIONS	5,611	5,611.00	237,372,078.84	125	86.50	8,442,444.66	5,736	5,697.50	245,814,523.50
DPSC - PUBLIC SAFETY	2,742	2,742.00	133,264,559.48	116	27.50	5,033,059.67	2,858	2,769.50	138,297,619.15
DYS-OFF OF JUV JUST	986	986.00	43,101,653.40	112	68.00	6,192,439.50	1,098	1,054.00	49,294,092.90
D H H	10,583	10,564.51	460,560,917.60	824	301.54	52,175,071.77	11,407	10,866.05	512,735,989.37
D C F S	4,295	4,294.00	191,659,053.56	189	77.00	10,056,327.06	4,484	4,371.00	201,715,380.62
D N R	356	355.40	21,406,841.82	10	6.00	673,305.10	366	361.40	22,080,146.92
REVENUE	732	732.00	35,034,599.60	58	9.00	2,066,043.20	790	741.00	37,100,642.80
D E Q	815	814.75	44,557,708.00	17	9.00	1,097,720.52	832	823.75	45,655,428.52
L W C	1,255	1,246.28	56,149,273.39	58	15.50	2,010,054.02	1,313	1,261.78	58,159,327.41
WILDLIFE & FISHERIES	788	787.30	40,981,709.34	61	13.00	2,558,429.38	849	800.30	43,540,138.72
CIVIL SERVICE	180	180.00	10,595,981.50	52	4.60	697,798.40	232	184.60	11,293,779.90
HIGHER EDUCATION	11,239	11,162.64	369,274,669.24	24,471	21,627.53	1,315,480,469.06	35,710	32,790.17	1,684,755,138.30
HEALTH CARE SERVICES	6,184	6,159.02	251,662,587.21	1,128	824.78	67,986,380.63	7,312	6,983.80	319,648,967.84
DEPT OF EDUCATION	488	486.64	30,404,341.14	1,621	1,486.25	80,184,968.32	2,109	1,972.89	110,589,309.46
EDUCATION - OTHER	399	399.00	14,017,445.42	502	393.89	21,855,955.44	901	792.89	35,873,400.86
PUBLIC SERVICE COMM	77	77.00	3,848,330.98	18	18.00	1,037,027.68	95	95.00	4,885,358.66
AGRICULTURE	567	566.00	24,205,413.96	135	109.50	5,627,401.52	702	675.50	29,832,815.48
JUSTICE	0	0.00	0.00	492	487.93	26,101,379.46	492	487.93	26,101,379.46
INSURANCE	233	232.80	11,563,210.62	26	26.00	2,954,633.50	259	258.80	14,517,844.12
LIEUTENANT GOVERNOR	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
SECRETARY OF STATE	301	300.40	14,499,936.88	208	16.00	3,869,556.34	509	316.40	18,369,493.22
TREASURY	51	51.00	3,238,809.60	32	9.00	1,641,667.30	83	60.00	4,880,476.90
STATEWIDE TOTALS	55,513	55,362.59	2,347,441,822.55	32,366	27,466.82	1,706,733,047.85	87,879	82,829.41	4,054,174,870.40

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,423	17,321.66	620,937,256.45	25,599	22,452.31	1,383,466,849.69	43,022	39,773.97	2,004,404,106.14
Board Members	0	0.00	0.00	14	14.00	589,000.88	14	14.00	589,000.88
All Other Employees	38,090	38,040.93	1,726,504,566.10	6,753	5,000.51	322,677,197.28	44,843	43,041.44	2,049,181,763.38
STATEWIDE TOTALS	55,513	55,362.59	2,347,441,822.55	32,366	27,466.82	1,706,733,047.85	87,879	82,829.41	4,054,174,870.40
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	55,513	55,362.59	2,347,441,822.55	32,352	27,452.82	1,706,144,046.97	87,865	82,815.41	4,053,585,869.52
Employees with In-State Resident	52,849		2,246,738,231.42	28,267		1,507,116,607.40	81,116		3,753,854,838.82
Employees with Out-of State Resident	866		33,533,313.84	173		8,540,873.78	1,039		42,074,187.62
Employees with Unknown Resident	1,798		67,170,277.29	3,926		191,075,566.67	5,724		258,245,843.96