



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.20	4,541,521.04	98	73.20	4,541,521.04
Personnel Area Total	0	0.00	0.00	98	73.20	4,541,521.04	98	73.20	4,541,521.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	974,516.92	1	1.00	132,620.02	16	16.00	1,107,136.94
Personnel Area Total	15	15.00	974,516.92	1	1.00	132,620.02	16	16.00	1,107,136.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.50	1,354,069.60	2	1.00	140,108.80	32	30.50	1,494,178.40
Personnel Area Total	30	29.50	1,354,069.60	2	1.00	140,108.80	32	30.50	1,494,178.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	637	637.00	39,352,201.46	181	168.30	13,106,299.44	818	805.30	52,458,500.90
Personnel Area Total	637	637.00	39,352,201.46	181	168.30	13,106,299.44	818	805.30	52,458,500.90
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	8,864,629.28	7	6.00	741,122.20	134	133.00	9,605,751.48
Personnel Area Total	127	127.00	8,864,629.28	7	6.00	741,122.20	134	133.00	9,605,751.48
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	420	418.33	20,465,342.04	420	418.33	20,465,342.04
Personnel Area Total	0	0.00	0.00	420	418.33	20,465,342.04	420	418.33	20,465,342.04



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	770	755.00	27,383,970.64	772	757.00	27,467,441.04
Personnel Area Total	2	2.00	83,470.40	770	755.00	27,383,970.64	772	757.00	27,467,441.04
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	434,946.46	9	6.00	721,677.32	17	14.00	1,156,623.78
Personnel Area Total	8	8.00	434,946.46	9	6.00	721,677.32	17	14.00	1,156,623.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,026,024.00	13	9.50	547,669.98	51	47.50	2,573,693.98
Personnel Area Total	38	38.00	2,026,024.00	13	9.50	547,669.98	51	47.50	2,573,693.98
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,713,952.54	1	1.00	60,008.00	55	55.00	2,773,960.54
Personnel Area Total	54	54.00	2,713,952.54	1	1.00	60,008.00	55	55.00	2,773,960.54



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	858,448.50	80	66.00	3,027,072.62	96	82.00	3,885,521.12
Personnel Area Total	16	16.00	858,448.50	80	66.00	3,027,072.62	96	82.00	3,885,521.12
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	7,215,754.00	1	1.00	115,024.00	111	111.00	7,330,778.00
Personnel Area Total	110	110.00	7,215,754.00	1	1.00	115,024.00	111	111.00	7,330,778.00
0441 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,728,500.80	0	0.00	0.00	30	30.00	1,728,500.80
Personnel Area Total	30	30.00	1,728,500.80	5	5.00	300,693.12	35	35.00	2,029,193.92
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	302.80	15,681,598.40	66	2.80	1,727,822.72	369	305.60	17,409,421.12
Personnel Area Total	303	302.80	15,681,598.40	66	2.80	1,727,822.72	369	305.60	17,409,421.12
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,306,664.00	0	0.00	0.00	115	115.00	6,306,664.00
Personnel Area Total	115	115.00	6,306,664.00	0	0.00	0.00	115	115.00	6,306,664.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,790,172.80	6	0.00	72,779.20	52	46.00	1,862,952.00
Personnel Area Total	46	46.00	1,790,172.80	6	0.00	72,779.20	52	46.00	1,862,952.00



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,400,787.44	17	0.00	240,739.20	56	39.00	1,641,526.64
Personnel Area Total	39	39.00	1,400,787.44	17	0.00	240,739.20	56	39.00	1,641,526.64
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
Personnel Area Total	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,885,805.86	3	1.00	259,157.60	88	86.00	5,144,963.46
Personnel Area Total	85	85.00	4,885,805.86	3	1.00	259,157.60	88	86.00	5,144,963.46
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	1,670	1,669.30	96,411,398.46	1,681	1,514.13	73,517,662.82	3,351	3,183.43	169,929,061.28
DEPARTMENT TOTALS	1,670	1,669.30	96,411,398.46	1,686	1,519.13	73,818,355.94	3,356	3,188.43	170,229,754.40



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,284,382.40	10	8.00	644,311.46	95	93.00	3,928,693.86
Personnel Area Total	85	85.00	3,284,382.40	10	8.00	644,311.46	95	93.00	3,928,693.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,150,660.80	12	0.00	222,560.00	140	128.00	4,373,220.80
Personnel Area Total	128	128.00	4,150,660.80	12	0.00	222,560.00	140	128.00	4,373,220.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,388,316.40	9	0.00	137,529.60	153	144.00	4,525,846.00
Personnel Area Total	144	144.00	4,388,316.40	9	0.00	137,529.60	153	144.00	4,525,846.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,199,226.20	9	0.00	154,107.20	145	136.00	4,353,333.40
Personnel Area Total	136	136.00	4,199,226.20	9	0.00	154,107.20	145	136.00	4,353,333.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,046,993.60	5	1.00	252,595.20	149	145.00	4,299,588.80
Personnel Area Total	144	144.00	4,046,993.60	5	1.00	252,595.20	149	145.00	4,299,588.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,218,087.12	18	0.00	410,800.00	157	139.00	4,628,887.12
Personnel Area Total	139	139.00	4,218,087.12	18	0.00	410,800.00	157	139.00	4,628,887.12



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	776.00	24,287,666.52	63	9.00	1,821,903.46	839	785.00	26,109,569.98
DEPARTMENT TOTALS	776	776.00	24,287,666.52	63	9.00	1,821,903.46	839	785.00	26,109,569.98



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.50	1,524,827.20	14	14.00	1,784,504.54	39	38.50	3,309,331.74
Personnel Area Total	25	24.50	1,524,827.20	14	14.00	1,784,504.54	39	38.50	3,309,331.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,380,952.08	32	32.00	2,877,253.34	80	80.00	5,258,205.42
Personnel Area Total	48	48.00	2,380,952.08	32	32.00	2,877,253.34	80	80.00	5,258,205.42
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,905,779.28	46	46.00	4,661,757.88	119	118.50	8,567,537.16
DEPARTMENT TOTALS	73	72.50	3,905,779.28	46	46.00	4,661,757.88	119	118.50	8,567,537.16



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,143,792.82	5	5.00	489,548.80	47	47.00	2,633,341.62
Personnel Area Total	42	42.00	2,143,792.82	5	5.00	489,548.80	47	47.00	2,633,341.62
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	2,417,750.40	1	1.00	107,000.14	54	54.00	2,524,750.54
Personnel Area Total	53	53.00	2,417,750.40	1	1.00	107,000.14	54	54.00	2,524,750.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	75.00	2,995,449.90	4	1.00	113,706.74	93	76.00	3,109,156.64
Personnel Area Total	89	75.00	2,995,449.90	4	1.00	113,706.74	93	76.00	3,109,156.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	12,307,616.88	182	164.69	2,888,100.80	548	530.69	15,195,717.68
Personnel Area Total	366	366.00	12,307,616.88	182	164.69	2,888,100.80	548	530.69	15,195,717.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	16	15.60	717,847.52	44	43.60	2,227,345.12
Personnel Area Total	28	28.00	1,509,497.60	16	15.60	717,847.52	44	43.60	2,227,345.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,165,238.40	73	56.13	1,229,080.32	139	122.13	3,394,318.72
Personnel Area Total	66	66.00	2,165,238.40	73	56.13	1,229,080.32	139	122.13	3,394,318.72



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	630.00	23,539,346.00	281	243.42	5,545,284.32	925	873.42	29,084,630.32
DEPARTMENT TOTALS	644	630.00	23,539,346.00	281	243.42	5,545,284.32	925	873.42	29,084,630.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	13,662,766.00	14	14.00	1,414,998.26	255	254.00	15,077,764.26
Personnel Area Total	241	240.00	13,662,766.00	14	14.00	1,414,998.26	255	254.00	15,077,764.26
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,111,899.18	3	3.00	264,616.82	55	55.00	3,376,516.00
Personnel Area Total	52	52.00	3,111,899.18	3	3.00	264,616.82	55	55.00	3,376,516.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,187	4,184.75	186,655,615.90	12	12.00	980,415.54	4,199	4,196.75	187,636,031.44
Personnel Area Total	4,187	4,184.75	186,655,615.90	12	12.00	980,415.54	4,199	4,196.75	187,636,031.44
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,480	4,476.75	203,430,281.08	29	29.00	2,660,030.62	4,509	4,505.75	206,090,311.70
DEPARTMENT TOTALS	4,480	4,476.75	203,430,281.08	29	29.00	2,660,030.62	4,509	4,505.75	206,090,311.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	364,000.78	9	9.00	364,000.78
All Other Employees	138	138.00	8,013,033.34	26	24.00	1,823,979.56	164	162.00	9,837,012.90
Personnel Area Total	138	138.00	8,013,033.34	35	33.00	2,187,980.34	173	171.00	10,201,013.68
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	293.00	11,627,326.88	6	2.50	342,167.54	299	295.50	11,969,494.42
Personnel Area Total	293	293.00	11,627,326.88	6	2.50	342,167.54	299	295.50	11,969,494.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,572.00	64,102,571.00	30	15.00	2,187,669.64	1,602	1,587.00	66,290,240.64
Personnel Area Total	1,572	1,572.00	64,102,571.00	30	15.00	2,187,669.64	1,602	1,587.00	66,290,240.64
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	326.00	13,897,824.98	6	6.00	477,382.10	332	332.00	14,375,207.08
Personnel Area Total	326	326.00	13,897,824.98	6	6.00	477,382.10	332	332.00	14,375,207.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	278.00	11,260,628.60	8	5.00	620,760.92	286	283.00	11,881,389.52
Personnel Area Total	278	278.00	11,260,628.60	8	5.00	620,760.92	286	283.00	11,881,389.52
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	483.00	20,605,579.80	7	6.00	563,186.00	490	489.00	21,168,765.80
Personnel Area Total	483	483.00	20,605,579.80	7	6.00	563,186.00	490	489.00	21,168,765.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	5,795,649.60	3	1.00	96,616.00	146	144.00	5,892,265.60
Personnel Area Total	143	143.00	5,795,649.60	3	1.00	96,616.00	146	144.00	5,892,265.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	737.00	29,670,779.58	9	7.00	777,263.24	746	744.00	30,448,042.82
Personnel Area Total	737	737.00	29,670,779.58	9	7.00	777,263.24	746	744.00	30,448,042.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	508.00	20,205,452.80	4	4.00	461,039.80	512	512.00	20,666,492.60
Personnel Area Total	508	508.00	20,205,452.80	4	4.00	461,039.80	512	512.00	20,666,492.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	803.00	38,325,820.00	12	0.00	180,554.40	815	803.00	38,506,374.40
Personnel Area Total	803	803.00	38,325,820.00	12	0.00	180,554.40	815	803.00	38,506,374.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	14,048,192.08	8	6.00	598,002.60	352	350.00	14,646,194.68
Personnel Area Total	344	344.00	14,048,192.08	8	6.00	598,002.60	352	350.00	14,646,194.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,665,396.80	0	0.00	0.00	71	71.00	3,665,396.80
Personnel Area Total	71	71.00	3,665,396.80	0	0.00	0.00	71	71.00	3,665,396.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	364,000.78	9	9.00	364,000.78
All Other Employees	5,696	5,696.00	241,218,255.46	119	76.50	8,128,621.80	5,815	5,772.50	249,346,877.26
DEPARTMENT TOTALS	5,696	5,696.00	241,218,255.46	128	85.50	8,492,622.58	5,824	5,781.50	249,710,878.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.50	10,065,693.82	5	2.00	274,170.00	185	181.50	10,339,863.82
Personnel Area Total	180	179.50	10,065,693.82	5	2.00	274,170.00	185	181.50	10,339,863.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,699	1,698.75	88,275,370.04	80	16.00	3,613,066.34	1,779	1,714.75	91,888,436.38
Personnel Area Total	1,699	1,698.75	88,275,370.04	80	16.00	3,613,066.34	1,779	1,714.75	91,888,436.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	657.00	24,550,047.86	16	1.00	304,457.87	673	658.00	24,854,505.73
Personnel Area Total	657	657.00	24,550,047.86	16	1.00	304,457.87	673	658.00	24,854,505.73
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	631,446.40	3	1.00	188,562.14	13	11.00	820,008.54
Personnel Area Total	10	10.00	631,446.40	3	1.00	188,562.14	13	11.00	820,008.54
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	8,949,345.60	3	3.00	213,200.52	180	180.00	9,162,546.12
Personnel Area Total	177	177.00	8,949,345.60	3	3.00	213,200.52	180	180.00	9,162,546.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,220.80	2	1.00	113,624.16	14	13.00	755,844.96
Personnel Area Total	12	12.00	642,220.80	2	1.00	113,624.16	14	13.00	755,844.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,625,760.50	4	0.00	110,240.00	35	31.00	1,736,000.50
Personnel Area Total	31	31.00	1,625,760.50	4	0.00	110,240.00	35	31.00	1,736,000.50
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
Personnel Area Total	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,781	2,780.25	135,337,136.22	116	27.00	5,043,854.87	2,897	2,807.25	140,380,991.09
DEPARTMENT TOTALS	2,781	2,780.25	135,337,136.22	116	27.00	5,043,854.87	2,897	2,807.25	140,380,991.09



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DEPARTMENT OF STATE CIVIL SERVICE
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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	974	974.00	42,663,602.28	111	67.00	6,331,017.68	1,085	1,041.00	48,994,619.96
Personnel Area Total	974	974.00	42,663,602.28	111	67.00	6,331,017.68	1,085	1,041.00	48,994,619.96
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	974	974.00	42,663,602.28	111	67.00	6,331,017.68	1,085	1,041.00	48,994,619.96
DEPARTMENT TOTALS	974	974.00	42,663,602.28	111	67.00	6,331,017.68	1,085	1,041.00	48,994,619.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 7/23/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.75	7,862,683.92	24	22.79	2,695,143.41	196	191.54	10,557,827.33
Personnel Area Total	172	168.75	7,862,683.92	24	22.79	2,695,143.41	196	191.54	10,557,827.33
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.50	7,985,643.12	22	8.30	1,542,065.72	190	175.80	9,527,708.84
Personnel Area Total	168	167.50	7,985,643.12	22	8.30	1,542,065.72	190	175.80	9,527,708.84
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	275.80	13,424,558.16	18	16.00	3,053,674.78	294	291.80	16,478,232.94
Personnel Area Total	276	275.80	13,424,558.16	18	16.00	3,053,674.78	294	291.80	16,478,232.94
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.87	6,785,332.84	35	34.15	3,047,322.98	174	173.02	9,832,655.82
Personnel Area Total	139	138.87	6,785,332.84	35	34.15	3,047,322.98	174	173.02	9,832,655.82
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,184.67	59,415,329.74	4	4.00	589,346.94	1,190	1,188.67	60,004,676.68
Personnel Area Total	1,186	1,184.67	59,415,329.74	4	4.00	589,346.94	1,190	1,188.67	60,004,676.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	22,203,396.54	27	14.70	1,822,078.44	367	354.70	24,025,474.98
Personnel Area Total	340	340.00	22,203,396.54	27	14.70	1,822,078.44	367	354.70	24,025,474.98
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,375,232.24	9	7.80	1,239,539.34	135	133.60	7,614,771.58
Personnel Area Total	126	125.80	6,375,232.24	9	7.80	1,239,539.34	135	133.60	7,614,771.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	514.50	21,029,363.94	38	11.00	2,506,964.98	553	525.50	23,536,328.92
Personnel Area Total	515	514.50	21,029,363.94	38	11.00	2,506,964.98	553	525.50	23,536,328.92
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	328,390.40	3	2.50	278,320.12	8	7.50	606,710.52
Personnel Area Total	5	5.00	328,390.40	3	2.50	278,320.12	8	7.50	606,710.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,601.20	84,452,828.20	203	40.50	12,865,958.56	1,807	1,641.70	97,318,786.76
Personnel Area Total	1,604	1,601.20	84,452,828.20	203	40.50	12,865,958.56	1,807	1,641.70	97,318,786.76
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,835	2,829.42	121,648,702.14	334	107.45	18,221,156.04	3,169	2,936.87	139,869,858.18
Personnel Area Total	2,835	2,829.42	121,648,702.14	334	107.45	18,221,156.04	3,169	2,936.87	139,869,858.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,308	3,303.30	113,397,273.08	92	19.05	3,668,151.76	3,400	3,322.35	117,065,424.84
Personnel Area Total	3,308	3,303.30	113,397,273.08	92	19.05	3,668,151.76	3,400	3,322.35	117,065,424.84
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	256,464.00	0	0.00	0.00	10	10.00	256,464.00
Personnel Area Total	10	10.00	256,464.00	0	0.00	0.00	10	10.00	256,464.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10,689	10,669.81	465,403,753.52	811	290.24	51,706,439.87	11,500	10,960.05	517,110,193.39
DEPARTMENT TOTALS	10,689	10,669.81	465,403,753.52	811	290.24	51,706,439.87	11,500	10,960.05	517,110,193.39



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,375	4,373.50	194,960,121.46	187	77.00	9,883,520.66	4,562	4,450.50	204,843,642.12
Personnel Area Total	4,375	4,373.50	194,960,121.46	187	77.00	9,883,520.66	4,562	4,450.50	204,843,642.12
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,375	4,373.50	194,960,121.46	187	77.00	9,883,520.66	4,562	4,450.50	204,843,642.12
DEPARTMENT TOTALS	4,375	4,373.50	194,960,121.46	187	77.00	9,883,520.66	4,562	4,450.50	204,843,642.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.40	5,193,859.84	8	5.00	546,977.60	86	82.40	5,740,837.44
Personnel Area Total	78	77.40	5,193,859.84	8	5.00	546,977.60	86	82.40	5,740,837.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,690,642.78	1	1.00	103,563.20	177	177.00	9,794,205.98
Personnel Area Total	176	176.00	9,690,642.78	1	1.00	103,563.20	177	177.00	9,794,205.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,730,126.40	0	0.00	0.00	62	62.00	3,730,126.40
Personnel Area Total	62	62.00	3,730,126.40	0	0.00	0.00	62	62.00	3,730,126.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,086,865.60	2	1.00	135,764.20	48	47.00	3,222,629.80
Personnel Area Total	46	46.00	3,086,865.60	2	1.00	135,764.20	48	47.00	3,222,629.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	361.40	21,701,494.62	11	7.00	786,305.00	373	368.40	22,487,799.62
DEPARTMENT TOTALS	362	361.40	21,701,494.62	11	7.00	786,305.00	373	368.40	22,487,799.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	38,520,601.60	66	10.00	2,294,219.20	851	795.00	40,814,820.80
Personnel Area Total	785	785.00	38,520,601.60	66	10.00	2,294,219.20	851	795.00	40,814,820.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	38,520,601.60	66	10.00	2,294,219.20	851	795.00	40,814,820.80
DEPARTMENT TOTALS	785	785.00	38,520,601.60	66	10.00	2,294,219.20	851	795.00	40,814,820.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,802,824.00	9	9.00	904,640.62	93	93.00	5,707,464.62
Personnel Area Total	84	84.00	4,802,824.00	9	9.00	904,640.62	93	93.00	5,707,464.62
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	19,383,561.60	1	1.00	77,480.00	364	364.00	19,461,041.60
Personnel Area Total	363	363.00	19,383,561.60	1	1.00	77,480.00	364	364.00	19,461,041.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	15,035,675.20	0	0.00	0.00	275	275.00	15,035,675.20
Personnel Area Total	275	275.00	15,035,675.20	0	0.00	0.00	275	275.00	15,035,675.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.75	6,433,408.80	8	0.00	210,080.00	121	112.75	6,643,488.80
Personnel Area Total	113	112.75	6,433,408.80	8	0.00	210,080.00	121	112.75	6,643,488.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	834.75	45,655,469.60	18	10.00	1,192,200.62	853	844.75	46,847,670.22
DEPARTMENT TOTALS	835	834.75	45,655,469.60	18	10.00	1,192,200.62	853	844.75	46,847,670.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,254	1,245.09	56,347,882.71	54	15.50	1,967,234.10	1,308	1,260.59	58,315,116.81
Personnel Area Total	1,254	1,245.09	56,347,882.71	54	15.50	1,967,234.10	1,308	1,260.59	58,315,116.81
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	63,169.60	0	0.00	0.00	1	1.00	63,169.60
Personnel Area Total	1	1.00	63,169.60	0	0.00	0.00	1	1.00	63,169.60
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,246.09	56,411,052.31	54	15.50	1,967,234.10	1,309	1,261.59	58,378,286.41
DEPARTMENT TOTALS	1,255	1,246.09	56,411,052.31	54	15.50	1,967,234.10	1,309	1,261.59	58,378,286.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.55	3,630,619.20	7	1.00	236,292.16	79	72.55	3,866,911.36
Personnel Area Total	72	71.55	3,630,619.20	7	1.00	236,292.16	79	72.55	3,866,911.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	256.75	14,084,340.40	1	1.00	123,614.40	258	257.75	14,207,954.80
Personnel Area Total	257	256.75	14,084,340.40	1	1.00	123,614.40	258	257.75	14,207,954.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,603,425.08	33	7.00	1,207,086.92	254	228.00	12,810,512.00
Personnel Area Total	221	221.00	11,603,425.08	33	7.00	1,207,086.92	254	228.00	12,810,512.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	254.00	12,563,455.84	19	6.00	920,195.90	273	260.00	13,483,651.74
Personnel Area Total	254	254.00	12,563,455.84	19	6.00	920,195.90	273	260.00	13,483,651.74
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	803.30	41,881,840.52	60	15.00	2,487,189.38	864	818.30	44,369,029.90
DEPARTMENT TOTALS	804	803.30	41,881,840.52	60	15.00	2,487,189.38	864	818.30	44,369,029.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,379,138.70	47	0.00	351,915.20	138	91.00	5,731,053.90
Personnel Area Total	91	91.00	5,379,138.70	47	0.00	351,915.20	138	91.00	5,731,053.90
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,073,238.40	0	0.00	0.00	18	18.00	1,073,238.40
Personnel Area Total	18	18.00	1,073,238.40	0	0.00	0.00	18	18.00	1,073,238.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,983,030.40	1	0.60	19,032.00	40	39.60	2,002,062.40
Personnel Area Total	39	39.00	1,983,030.40	1	0.60	19,032.00	40	39.60	2,002,062.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	207,084.80	3	3.00	207,084.80
Personnel Area Total	0	0.00	0.00	3	3.00	207,084.80	3	3.00	207,084.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,225,553.20	1	1.00	119,766.40	35	35.00	2,345,319.60
Personnel Area Total	34	34.00	2,225,553.20	1	1.00	119,766.40	35	35.00	2,345,319.60
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	10,660,960.70	52	4.60	697,798.40	234	186.60	11,358,759.10
DEPARTMENT TOTALS	182	182.00	10,660,960.70	52	4.60	697,798.40	234	186.60	11,358,759.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	756	754.53	27,081,222.67	141	137.20	8,159,356.30	897	891.73	35,240,578.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	756	754.53	27,081,222.67	141	137.20	8,159,356.30	897	891.73	35,240,578.97
0314 - Huey P Long Medical Center									
Education Employees	480	480.00	17,388,484.62	62	61.60	3,951,843.40	542	541.60	21,340,328.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	480	480.00	17,388,484.62	62	61.60	3,951,843.40	542	541.60	21,340,328.02
0600 - LSU-Board of Supervisors									
Education Employees	3	3.00	151,093.40	59	57.60	6,570,338.00	62	60.60	6,721,431.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	151,093.40	59	57.60	6,570,338.00	62	60.60	6,721,431.40
0601 - LSU A & M College									
Education Employees	1,380	1,364.54	48,893,187.20	4,149	3,580.56	254,539,563.40	5,529	4,945.10	303,432,750.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,380	1,364.54	48,893,187.20	4,149	3,580.56	254,539,563.40	5,529	4,945.10	303,432,750.60
0602 - LSU-Alexandria									
Education Employees	73	73.00	1,939,433.60	215	175.90	8,177,382.00	288	248.90	10,116,815.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	1,939,433.60	215	175.90	8,177,382.00	288	248.90	10,116,815.60
0603 - University of New Orleans									
Education Employees	231	229.80	7,553,124.00	1,357	1,122.16	65,205,719.84	1,588	1,351.96	72,758,843.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	229.80	7,553,124.00	1,357	1,122.16	65,205,719.84	1,588	1,351.96	72,758,843.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	565	564.08	19,240,587.75	2,935	2,680.57	183,357,812.08	3,500	3,244.65	202,598,399.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	565	564.08	19,240,587.75	2,935	2,680.57	183,357,812.08	3,500	3,244.65	202,598,399.83
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	168	121.84	5,563,534.00	234	186.29	7,457,228.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	168	121.84	5,563,534.00	234	186.29	7,457,228.40
0606 - LSU-Shreveport									
Education Employees	97	95.00	2,725,343.83	260	255.62	13,344,781.49	357	350.62	16,070,125.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	97	95.00	2,725,343.83	260	255.62	13,344,781.49	357	350.62	16,070,125.32
0607 - LSU-Agriculture Center									
Education Employees	444	434.44	13,607,172.80	920	893.76	54,787,560.00	1,364	1,328.20	68,394,732.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	444	434.44	13,607,172.80	920	893.76	54,787,560.00	1,364	1,328.20	68,394,732.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	140	93.79	8,458,998.00	151	104.79	8,834,646.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	140	93.79	8,458,998.00	151	104.79	8,834,646.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,199,121.60	365	356.80	23,908,219.00	435	426.42	26,107,340.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.62	2,199,121.60	365	356.80	23,908,219.00	435	426.42	26,107,340.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,995	2,971.06	106,104,164.70	2,161	2,086.28	138,405,488.52	5,156	5,057.34	244,509,653.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,995	2,971.06	106,104,164.70	2,161	2,086.28	138,405,488.52	5,156	5,057.34	244,509,653.22
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,589,619.20	527	394.50	15,273,341.48	584	451.50	16,862,960.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,589,619.20	527	394.50	15,273,341.48	584	451.50	16,862,960.68
0615 - SU Board of Supervisors									
Education Employees	4	4.00	148,512.00	50	50.00	3,102,782.00	54	54.00	3,251,294.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	148,512.00	50	50.00	3,102,782.00	54	54.00	3,251,294.00
0616 - SU A & M College									
Education Employees	469	459.00	14,138,543.44	1,025	1,011.73	50,439,931.27	1,494	1,470.73	64,578,474.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	469	459.00	14,138,543.44	1,025	1,011.73	50,439,931.27	1,494	1,470.73	64,578,474.71
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	365	305.80	13,898,046.07	444	384.80	16,202,830.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	365	305.80	13,898,046.07	444	384.80	16,202,830.37
0618 - SU Shreveport									
Education Employees	71	71.00	1,915,090.88	270	229.19	9,120,219.00	341	300.19	11,035,309.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	1,915,090.88	270	229.19	9,120,219.00	341	300.19	11,035,309.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	238	238.00	6,573,114.30	342	308.00	10,908,813.83	580	546.00	17,481,928.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	238	238.00	6,573,114.30	342	308.00	10,908,813.83	580	546.00	17,481,928.13
0623 - Grambling State University									
Education Employees	203	203.00	5,950,562.58	501	495.75	27,337,189.15	704	698.75	33,287,751.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	203.00	5,950,562.58	501	495.75	27,337,189.15	704	698.75	33,287,751.73
0625 - La Tech University									
Education Employees	399	397.00	10,978,848.40	875	772.59	43,780,428.29	1,274	1,169.59	54,759,276.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	399	397.00	10,978,848.40	875	772.59	43,780,428.29	1,274	1,169.59	54,759,276.69
0627 - McNeese State University									
Education Employees	254	251.34	7,044,366.16	634	505.20	31,175,375.30	888	756.54	38,219,741.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	251.34	7,044,366.16	634	505.20	31,175,375.30	888	756.54	38,219,741.46
0629 - University of La-Monroe									
Education Employees	310	307.31	8,872,692.30	852	747.21	40,610,967.15	1,162	1,054.52	49,483,659.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	310	307.31	8,872,692.30	852	747.21	40,610,967.15	1,162	1,054.52	49,483,659.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	204	204.00	6,143,978.08	589	571.95	30,938,055.23	793	775.95	37,082,033.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	204.00	6,143,978.08	589	571.95	30,938,055.23	793	775.95	37,082,033.31
0634 - Southeastern La University									
Education Employees	445	442.50	13,593,424.00	874	792.25	33,211,825.53	1,319	1,234.75	46,805,249.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	445	442.50	13,593,424.00	874	792.25	33,211,825.53	1,319	1,234.75	46,805,249.53
0640 - University of La-Lafayette									
Education Employees	733	733.00	21,217,651.09	1,080	1,063.40	70,856,697.60	1,813	1,796.40	92,074,348.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	733	733.00	21,217,651.09	1,080	1,063.40	70,856,697.60	1,813	1,796.40	92,074,348.69
0641 - Delgado Community College									
Education Employees	172	172.00	5,536,614.72	947	810.58	35,136,242.20	1,119	982.58	40,672,856.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	5,536,614.72	947	810.58	35,136,242.20	1,119	982.58	40,672,856.92
0643 - Nunez Community College									
Education Employees	27	27.00	736,497.58	134	72.50	4,311,337.10	161	99.50	5,047,834.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	736,497.58	134	72.50	4,311,337.10	161	99.50	5,047,834.68
0644 - Bossier Community College									
Education Employees	93	93.00	2,539,305.60	354	260.80	11,824,924.00	447	353.80	14,364,229.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	2,539,305.60	354	260.80	11,824,924.00	447	353.80	14,364,229.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	129	129.00	5,996,177.20	8	5.00	586,539.72	137	134.00	6,582,716.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	129	129.00	5,996,177.20	8	5.00	586,539.72	137	134.00	6,582,716.92
0671 - HED-Board of Regents									
Education Employees	12	12.00	433,908.80	73	63.61	5,029,521.30	85	75.61	5,463,430.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	433,908.80	73	63.61	5,029,521.30	85	75.61	5,463,430.10
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	84	84.00	3,286,169.38	84	84.00	3,286,169.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	84	84.00	3,286,169.38	84	84.00	3,286,169.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	411,258.64	110	75.17	3,863,277.13	125	90.17	4,274,535.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	411,258.64	110	75.17	3,863,277.13	125	90.17	4,274,535.77
0751 - Sowela Tech Comm College									
Education Employees	27	27.00	681,803.20	148	99.80	5,289,857.04	175	126.80	5,971,660.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	681,803.20	148	99.80	5,289,857.04	175	126.80	5,971,660.24
N645 - South La Community College-NP									
Education Employees	10	9.50	225,295.98	173	89.00	3,759,608.44	183	98.50	3,984,904.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	225,295.98	173	89.00	3,759,608.44	183	98.50	3,984,904.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	350,636.40	114	71.04	3,203,479.77	126	83.04	3,554,116.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	350,636.40	114	71.04	3,203,479.77	126	83.04	3,554,116.17
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
N648 - Louisiana Technical College-NP									
Education Employees	215	215.00	6,419,465.65	1,583	1,172.62	60,070,254.15	1,798	1,387.62	66,489,719.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	215	215.00	6,419,465.65	1,583	1,172.62	60,070,254.15	1,798	1,387.62	66,489,719.80
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	98,072.50	82	78.50	6,224,328.08	85	81.50	6,322,400.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	98,072.50	82	78.50	6,224,328.08	85	81.50	6,322,400.58
HIGHER EDUCATION TOTALS									
Education Employees	11,360	11,283.17	373,286,990.71	24,899	21,849.59	1,303,712,410.99	36,259	33,132.76	1,676,999,401.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	11,360	11,283.17	373,286,990.71	24,899	21,849.59	1,303,712,410.99	36,259	33,132.76	1,676,999,401.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	57	57.00	2,336,254.61	118	118.00	8,616,185.64	175	175.00	10,952,440.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	2,336,254.61	118	118.00	8,616,185.64	175	175.00	10,952,440.25
0313 - Earl K Long Medical Center									
Education Employees	1,103	1,098.93	43,550,955.84	177	99.59	7,354,255.44	1,280	1,198.52	50,905,211.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,103	1,098.93	43,550,955.84	177	99.59	7,354,255.44	1,280	1,198.52	50,905,211.28
0315 - University Medical Center									
Education Employees	920	912.08	38,274,998.40	107	80.70	6,443,987.39	1,027	992.78	44,718,985.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	920	912.08	38,274,998.40	107	80.70	6,443,987.39	1,027	992.78	44,718,985.79
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	345	342.75	12,284,632.34	74	41.05	3,499,186.90	419	383.80	15,783,819.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	342.75	12,284,632.34	74	41.05	3,499,186.90	419	383.80	15,783,819.24
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	364	363.20	12,654,818.60	100	47.32	4,355,326.50	464	410.52	17,010,145.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	363.20	12,654,818.60	100	47.32	4,355,326.50	464	410.52	17,010,145.10
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	532	530.60	19,226,324.90	101	87.24	8,115,176.82	633	617.84	27,341,501.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	532	530.60	19,226,324.90	101	87.24	8,115,176.82	633	617.84	27,341,501.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	852	845.85	30,191,969.22	89	86.90	5,266,910.49	941	932.75	35,458,879.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	852	845.85	30,191,969.22	89	86.90	5,266,910.49	941	932.75	35,458,879.71
0322 - Charity Hospital & Med Ctr									
Education Employees	2,010	2,006.51	93,752,158.10	368	264.73	24,209,105.92	2,378	2,271.24	117,961,264.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,010	2,006.51	93,752,158.10	368	264.73	24,209,105.92	2,378	2,271.24	117,961,264.02
HEALTH CARE SERVICES TOTALS									
Education Employees	6,183	6,156.92	252,272,112.01	1,134	825.53	67,860,135.10	7,317	6,982.45	320,132,247.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,183	6,156.92	252,272,112.01	1,134	825.53	67,860,135.10	7,317	6,982.45	320,132,247.11



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	9	9.00	671,019.70	13	13.00	882,909.30
Personnel Area Total	4	4.00	211,889.60	9	9.00	671,019.70	13	13.00	882,909.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	485.64	30,372,080.34	79	65.00	6,299,296.38	566	550.64	36,671,376.72
Personnel Area Total	487	485.64	30,372,080.34	79	65.00	6,299,296.38	566	550.64	36,671,376.72
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,517	1,389.25	70,272,135.52	1,517	1,389.25	70,272,135.52
Personnel Area Total	0	0.00	0.00	1,517	1,389.25	70,272,135.52	1,517	1,389.25	70,272,135.52
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	339,445.60	147	141.00	8,746,465.78	154	148.00	9,085,911.38
Personnel Area Total	7	7.00	339,445.60	147	141.00	8,746,465.78	154	148.00	9,085,911.38
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	496.64	30,923,415.54	1,752	1,604.25	85,988,917.38	2,250	2,100.89	116,912,332.92
DEPARTMENT TOTALS	498	496.64	30,923,415.54	1,752	1,604.25	85,988,917.38	2,250	2,100.89	116,912,332.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,543,352.92	172	145.00	8,615,513.68	310	283.00	13,158,866.60
Personnel Area Total	138	138.00	4,543,352.92	172	145.00	8,615,513.68	310	283.00	13,158,866.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,679,581.92	63	50.00	3,304,602.60	227	214.00	7,984,184.52
Personnel Area Total	164	164.00	4,679,581.92	63	50.00	3,304,602.60	227	214.00	7,984,184.52
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	384,211.10	177	130.14	6,171,865.44	189	142.14	6,556,076.54
Personnel Area Total	12	12.00	384,211.10	177	130.14	6,171,865.44	189	142.14	6,556,076.54
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
Personnel Area Total	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,826.38	72	49.00	2,497,721.72	80	57.00	2,827,548.10
Personnel Area Total	8	8.00	329,826.38	72	49.00	2,497,721.72	80	57.00	2,827,548.10
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	396.00	13,956,364.32	490	379.89	21,137,487.04	886	775.89	35,093,851.36
DEPARTMENT TOTALS	396	396.00	13,956,364.32	490	379.89	21,137,487.04	886	775.89	35,093,851.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,950,126.18	14	14.00	897,037.18	93	93.00	4,847,163.36
Personnel Area Total	79	79.00	3,950,126.18	19	19.00	1,122,037.28	98	98.00	5,072,163.46
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,950,126.18	14	14.00	897,037.18	93	93.00	4,847,163.36
DEPARTMENT TOTALS	79	79.00	3,950,126.18	19	19.00	1,122,037.28	98	98.00	5,072,163.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	580.00	25,043,341.96	137	111.50	5,651,276.80	718	691.50	30,694,618.76
Personnel Area Total	581	580.00	25,043,341.96	137	111.50	5,651,276.80	718	691.50	30,694,618.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	580.00	25,043,341.96	137	111.50	5,651,276.80	718	691.50	30,694,618.76
DEPARTMENT TOTALS	581	580.00	25,043,341.96	137	111.50	5,651,276.80	718	691.50	30,694,618.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	490.93	26,203,039.20	495	490.93	26,203,039.20
Personnel Area Total	0	0.00	0.00	495	490.93	26,203,039.20	495	490.93	26,203,039.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	490.93	26,203,039.20	495	490.93	26,203,039.20
DEPARTMENT TOTALS	0	0.00	0.00	495	490.93	26,203,039.20	495	490.93	26,203,039.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.80	11,531,142.22	27	27.00	3,070,739.10	259	258.80	14,601,881.32
Personnel Area Total	232	231.80	11,531,142.22	27	27.00	3,070,739.10	259	258.80	14,601,881.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.80	11,531,142.22	27	27.00	3,070,739.10	259	258.80	14,601,881.32
DEPARTMENT TOTALS	232	231.80	11,531,142.22	27	27.00	3,070,739.10	259	258.80	14,601,881.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
Personnel Area Total	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
DEPARTMENT TOTALS	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,548,168.96	204	15.00	3,731,120.38	506	316.40	18,279,289.34
Personnel Area Total	302	301.40	14,548,168.96	204	15.00	3,731,120.38	506	316.40	18,279,289.34
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,548,168.96	204	15.00	3,731,120.38	506	316.40	18,279,289.34
DEPARTMENT TOTALS	302	301.40	14,548,168.96	204	15.00	3,731,120.38	506	316.40	18,279,289.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,253,702.40	33	9.00	1,656,643.30	84	60.00	4,910,345.70
Personnel Area Total	51	51.00	3,253,702.40	33	9.00	1,656,643.30	84	60.00	4,910,345.70
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,253,702.40	33	9.00	1,656,643.30	84	60.00	4,910,345.70
DEPARTMENT TOTALS	51	51.00	3,253,702.40	33	9.00	1,656,643.30	84	60.00	4,910,345.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/23/2010

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,670	1,669.30	96,411,398.46	1,686	1,519.13	73,818,355.94	3,356	3,188.43	170,229,754.40
VETERANS AFFAIRS	776	776.00	24,287,666.52	63	9.00	1,821,903.46	839	785.00	26,109,569.98
ECONOMIC DEVELOPMENT	73	72.50	3,905,779.28	46	46.00	4,661,757.88	119	118.50	8,567,537.16
C R T	644	630.00	23,539,346.00	281	243.42	5,545,284.32	925	873.42	29,084,630.32
D O T D	4,480	4,476.75	203,430,281.08	29	29.00	2,660,030.62	4,509	4,505.75	206,090,311.70
DPSC - CORRECTIONS	5,696	5,696.00	241,218,255.46	128	85.50	8,492,622.58	5,824	5,781.50	249,710,878.04
DPSC - PUBLIC SAFETY	2,781	2,780.25	135,337,136.22	116	27.00	5,043,854.87	2,897	2,807.25	140,380,991.09
DYS-OFF OF JUV JUST	974	974.00	42,663,602.28	111	67.00	6,331,017.68	1,085	1,041.00	48,994,619.96
D H H	10,689	10,669.81	465,403,753.52	811	290.24	51,706,439.87	11,500	10,960.05	517,110,193.39
D C F S	4,375	4,373.50	194,960,121.46	187	77.00	9,883,520.66	4,562	4,450.50	204,843,642.12
D N R	362	361.40	21,701,494.62	11	7.00	786,305.00	373	368.40	22,487,799.62
REVENUE	785	785.00	38,520,601.60	66	10.00	2,294,219.20	851	795.00	40,814,820.80
D E Q	835	834.75	45,655,469.60	18	10.00	1,192,200.62	853	844.75	46,847,670.22
L W C	1,255	1,246.09	56,411,052.31	54	15.50	1,967,234.10	1,309	1,261.59	58,378,286.41
WILDLIFE & FISHERIES	804	803.30	41,881,840.52	60	15.00	2,487,189.38	864	818.30	44,369,029.90
CIVIL SERVICE	182	182.00	10,660,960.70	52	4.60	697,798.40	234	186.60	11,358,759.10
HIGHER EDUCATION	11,360	11,283.17	373,286,990.71	24,899	21,849.59	1,303,712,410.99	36,259	33,132.76	1,676,999,401.70
HEALTH CARE SERVICES	6,183	6,156.92	252,272,112.01	1,134	825.53	67,860,135.10	7,317	6,982.45	320,132,247.11
DEPT OF EDUCATION	498	496.64	30,923,415.54	1,752	1,604.25	85,988,917.38	2,250	2,100.89	116,912,332.92
EDUCATION - OTHER	396	396.00	13,956,364.32	490	379.89	21,137,487.04	886	775.89	35,093,851.36
PUBLIC SERVICE COMM	79	79.00	3,950,126.18	19	19.00	1,122,037.28	98	98.00	5,072,163.46
AGRICULTURE	581	580.00	25,043,341.96	137	111.50	5,651,276.80	718	691.50	30,694,618.76
JUSTICE	0	0.00	0.00	495	490.93	26,203,039.20	495	490.93	26,203,039.20
INSURANCE	232	231.80	11,531,142.22	27	27.00	3,070,739.10	259	258.80	14,601,881.32
LIEUTENANT GOVERNOR	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
SECRETARY OF STATE	302	301.40	14,548,168.96	204	15.00	3,731,120.38	506	316.40	18,279,289.34
TREASURY	51	51.00	3,253,702.40	33	9.00	1,656,643.30	84	60.00	4,910,345.70
STATEWIDE TOTALS	56,067	55,910.58	2,374,948,687.13	32,921	27,799.08	1,700,350,545.77	88,988	83,709.66	4,075,299,232.90

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,543	17,440.09	625,559,102.72	26,033	22,675.12	1,371,572,546.09	43,576	40,115.21	1,997,131,648.81
Board Members	0	0.00	0.00	19	19.00	889,694.00	19	19.00	889,694.00
All Other Employees	38,524	38,470.49	1,749,389,584.41	6,869	5,104.96	327,888,305.68	45,393	43,575.45	2,077,277,890.09
STATEWIDE TOTALS	56,067	55,910.58	2,374,948,687.13	32,921	27,799.08	1,700,350,545.77	88,988	83,709.66	4,075,299,232.90
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	56,067	55,910.58	2,374,948,687.13	32,902	27,780.08	1,699,460,851.77	88,969	83,690.66	4,074,409,538.90
Employees with In-State Resident	53,382		2,272,851,691.39	28,654		1,502,154,508.39	82,036		3,775,006,199.78
Employees with Out-of State Resident	888		34,644,928.24	170		8,293,633.45	1,058		42,938,561.69
Employees with Unknown Resident	1,797		67,452,067.50	4,097		189,902,403.93	5,894		257,354,471.43