



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/16/2010

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.20	4,491,623.40	99	74.20	4,491,623.40
Personnel Area Total	0	0.00	0.00	99	74.20	4,491,623.40	99	74.20	4,491,623.40
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	916,089.98	1	1.00	132,620.02	15	15.00	1,048,710.00
Personnel Area Total	14	14.00	916,089.98	1	1.00	132,620.02	15	15.00	1,048,710.00
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.50	1,309,620.00	3	2.00	180,814.40	32	30.50	1,490,434.40
Personnel Area Total	29	28.50	1,309,620.00	3	2.00	180,814.40	32	30.50	1,490,434.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	631.00	39,077,922.52	181	169.30	13,098,859.54	812	800.30	52,176,782.06
Personnel Area Total	631	631.00	39,077,922.52	181	169.30	13,098,859.54	812	800.30	52,176,782.06
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	8,964,302.88	7	6.00	741,122.20	135	134.00	9,705,425.08
Personnel Area Total	128	128.00	8,964,302.88	7	6.00	741,122.20	135	134.00	9,705,425.08
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	418	416.33	20,386,858.18	418	416.33	20,386,858.18
Personnel Area Total	0	0.00	0.00	418	416.33	20,386,858.18	418	416.33	20,386,858.18



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	761	746.00	27,169,066.60	763	748.00	27,252,537.00
Personnel Area Total	2	2.00	83,470.40	761	746.00	27,169,066.60	763	748.00	27,252,537.00
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	434,946.46	10	6.00	739,877.32	18	14.00	1,174,823.78
Personnel Area Total	8	8.00	434,946.46	10	6.00	739,877.32	18	14.00	1,174,823.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,026,024.00	13	9.50	547,669.98	51	47.50	2,573,693.98
Personnel Area Total	38	38.00	2,026,024.00	13	9.50	547,669.98	51	47.50	2,573,693.98
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,710,707.74	1	1.00	60,008.00	55	55.00	2,770,715.74
Personnel Area Total	54	54.00	2,710,707.74	1	1.00	60,008.00	55	55.00	2,770,715.74



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	858,448.50	80	66.00	3,027,072.62	96	82.00	3,885,521.12
Personnel Area Total	16	16.00	858,448.50	80	66.00	3,027,072.62	96	82.00	3,885,521.12
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	7,215,754.00	1	1.00	115,024.00	111	111.00	7,330,778.00
Personnel Area Total	110	110.00	7,215,754.00	1	1.00	115,024.00	111	111.00	7,330,778.00
0441 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,728,500.80	0	0.00	0.00	30	30.00	1,728,500.80
Personnel Area Total	30	30.00	1,728,500.80	5	5.00	300,693.12	35	35.00	2,029,193.92
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	302.80	15,677,043.20	65	2.80	1,711,182.72	368	305.60	17,388,225.92
Personnel Area Total	303	302.80	15,677,043.20	65	2.80	1,711,182.72	368	305.60	17,388,225.92
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	6,369,750.40	0	0.00	0.00	116	116.00	6,369,750.40
Personnel Area Total	116	116.00	6,369,750.40	0	0.00	0.00	116	116.00	6,369,750.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,790,172.80	5	0.00	64,979.20	51	46.00	1,855,152.00
Personnel Area Total	46	46.00	1,790,172.80	5	0.00	64,979.20	51	46.00	1,855,152.00



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,400,787.44	15	0.00	213,283.20	54	39.00	1,614,070.64
Personnel Area Total	39	39.00	1,400,787.44	15	0.00	213,283.20	54	39.00	1,614,070.64
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
Personnel Area Total	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,885,805.86	3	1.00	259,157.60	88	86.00	5,144,963.46
Personnel Area Total	85	85.00	4,885,805.86	3	1.00	259,157.60	88	86.00	5,144,963.46
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	1,664	1,663.30	96,189,202.98	1,669	1,506.13	73,173,946.98	3,333	3,169.43	169,363,149.96
DEPARTMENT TOTALS	1,664	1,663.30	96,189,202.98	1,674	1,511.13	73,474,640.10	3,338	3,174.43	169,663,843.08



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,322,571.20	10	8.00	644,311.46	96	94.00	3,966,882.66
Personnel Area Total	86	86.00	3,322,571.20	10	8.00	644,311.46	96	94.00	3,966,882.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	4,098,036.80	12	0.00	222,560.00	137	125.00	4,320,596.80
Personnel Area Total	125	125.00	4,098,036.80	12	0.00	222,560.00	137	125.00	4,320,596.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,373,236.40	9	0.00	137,529.60	152	143.00	4,510,766.00
Personnel Area Total	143	143.00	4,373,236.40	9	0.00	137,529.60	152	143.00	4,510,766.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,199,226.20	9	0.00	154,107.20	145	136.00	4,353,333.40
Personnel Area Total	136	136.00	4,199,226.20	9	0.00	154,107.20	145	136.00	4,353,333.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,040,129.60	6	1.00	267,446.40	150	145.00	4,307,576.00
Personnel Area Total	144	144.00	4,040,129.60	6	1.00	267,446.40	150	145.00	4,307,576.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,234,581.52	18	0.00	410,800.00	158	140.00	4,645,381.52
Personnel Area Total	140	140.00	4,234,581.52	18	0.00	410,800.00	158	140.00	4,645,381.52



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	774.00	24,267,781.72	64	9.00	1,836,754.66	838	783.00	26,104,536.38
DEPARTMENT TOTALS	774	774.00	24,267,781.72	64	9.00	1,836,754.66	838	783.00	26,104,536.38



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,543,588.80	14	14.00	1,784,504.54	40	39.00	3,328,093.34
Personnel Area Total	26	25.00	1,543,588.80	14	14.00	1,784,504.54	40	39.00	3,328,093.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,351,353.68	32	32.00	2,877,253.34	79	79.00	5,228,607.02
Personnel Area Total	47	47.00	2,351,353.68	32	32.00	2,877,253.34	79	79.00	5,228,607.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	3,894,942.48	46	46.00	4,661,757.88	119	118.00	8,556,700.36
DEPARTMENT TOTALS	73	72.00	3,894,942.48	46	46.00	4,661,757.88	119	118.00	8,556,700.36



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,143,792.82	5	5.00	489,548.80	47	47.00	2,633,341.62
Personnel Area Total	42	42.00	2,143,792.82	5	5.00	489,548.80	47	47.00	2,633,341.62
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,437,489.60	1	1.00	107,000.14	55	55.00	2,544,489.74
Personnel Area Total	54	54.00	2,437,489.60	1	1.00	107,000.14	55	55.00	2,544,489.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	74.00	2,963,771.50	4	1.00	113,706.74	92	75.00	3,077,478.24
Personnel Area Total	88	74.00	2,963,771.50	4	1.00	113,706.74	92	75.00	3,077,478.24
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	12,328,500.08	183	166.09	2,912,332.80	550	533.09	15,240,832.88
Personnel Area Total	367	367.00	12,328,500.08	183	166.09	2,912,332.80	550	533.09	15,240,832.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	16	15.60	717,847.52	44	43.60	2,227,345.12
Personnel Area Total	28	28.00	1,509,497.60	16	15.60	717,847.52	44	43.60	2,227,345.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,145,315.38	73	56.13	1,229,080.32	138	121.13	3,374,395.70
Personnel Area Total	65	65.00	2,145,315.38	73	56.13	1,229,080.32	138	121.13	3,374,395.70



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DEPARTMENT OF STATE CIVIL SERVICE
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/16/2010

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	630.00	23,528,366.98	282	244.82	5,569,516.32	926	874.82	29,097,883.30
DEPARTMENT TOTALS	644	630.00	23,528,366.98	282	244.82	5,569,516.32	926	874.82	29,097,883.30



State of Louisiana
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Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 7/16/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	13,662,766.00	14	14.00	1,414,998.26	255	254.00	15,077,764.26
Personnel Area Total	241	240.00	13,662,766.00	14	14.00	1,414,998.26	255	254.00	15,077,764.26
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,111,899.18	3	3.00	264,616.82	55	55.00	3,376,516.00
Personnel Area Total	52	52.00	3,111,899.18	3	3.00	264,616.82	55	55.00	3,376,516.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,186	4,183.75	186,430,211.76	13	13.00	1,105,768.56	4,199	4,196.75	187,535,980.32
Personnel Area Total	4,186	4,183.75	186,430,211.76	13	13.00	1,105,768.56	4,199	4,196.75	187,535,980.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,479	4,475.75	203,204,876.94	30	30.00	2,785,383.64	4,509	4,505.75	205,990,260.58
DEPARTMENT TOTALS	4,479	4,475.75	203,204,876.94	30	30.00	2,785,383.64	4,509	4,505.75	205,990,260.58



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/16/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	364,000.78	9	9.00	364,000.78
All Other Employees	137	137.00	7,969,353.34	27	25.00	1,875,896.36	164	162.00	9,845,249.70
Personnel Area Total	137	137.00	7,969,353.34	36	34.00	2,239,897.14	173	171.00	10,209,250.48
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	293.00	11,624,581.28	6	2.50	342,167.54	299	295.50	11,966,748.82
Personnel Area Total	293	293.00	11,624,581.28	6	2.50	342,167.54	299	295.50	11,966,748.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,568	1,568.00	63,987,047.80	29	15.00	2,157,443.08	1,597	1,583.00	66,144,490.88
Personnel Area Total	1,568	1,568.00	63,987,047.80	29	15.00	2,157,443.08	1,597	1,583.00	66,144,490.88
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	325.00	13,864,825.78	6	6.00	477,382.10	331	331.00	14,342,207.88
Personnel Area Total	325	325.00	13,864,825.78	6	6.00	477,382.10	331	331.00	14,342,207.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	278.00	11,257,883.00	7	5.00	589,560.92	285	283.00	11,847,443.92
Personnel Area Total	278	278.00	11,257,883.00	7	5.00	589,560.92	285	283.00	11,847,443.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	487.00	20,725,221.40	7	6.00	563,186.00	494	493.00	21,288,407.40
Personnel Area Total	487	487.00	20,725,221.40	7	6.00	563,186.00	494	493.00	21,288,407.40



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	5,746,936.00	3	1.00	96,616.00	144	142.00	5,843,552.00
Personnel Area Total	141	141.00	5,746,936.00	3	1.00	96,616.00	144	142.00	5,843,552.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	738.00	29,688,293.18	9	7.00	777,263.24	747	745.00	30,465,556.42
Personnel Area Total	738	738.00	29,688,293.18	9	7.00	777,263.24	747	745.00	30,465,556.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	510.00	20,262,819.20	4	4.00	461,039.80	514	514.00	20,723,859.00
Personnel Area Total	510	510.00	20,262,819.20	4	4.00	461,039.80	514	514.00	20,723,859.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	805.00	38,462,080.80	12	0.00	180,554.40	817	805.00	38,642,635.20
Personnel Area Total	805	805.00	38,462,080.80	12	0.00	180,554.40	817	805.00	38,642,635.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	14,031,718.48	8	6.00	598,002.60	352	350.00	14,629,721.08
Personnel Area Total	344	344.00	14,031,718.48	8	6.00	598,002.60	352	350.00	14,629,721.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,665,396.80	0	0.00	0.00	71	71.00	3,665,396.80
Personnel Area Total	71	71.00	3,665,396.80	0	0.00	0.00	71	71.00	3,665,396.80



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	364,000.78	9	9.00	364,000.78
All Other Employees	5,697	5,697.00	241,286,157.06	118	77.50	8,119,112.04	5,815	5,774.50	249,405,269.10
DEPARTMENT TOTALS	5,697	5,697.00	241,286,157.06	127	86.50	8,483,112.82	5,824	5,783.50	249,769,269.88



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.50	10,149,980.62	5	2.00	274,170.00	186	182.50	10,424,150.62
Personnel Area Total	181	180.50	10,149,980.62	5	2.00	274,170.00	186	182.50	10,424,150.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,703	1,702.75	88,478,803.40	82	16.00	3,667,307.54	1,785	1,718.75	92,146,110.94
Personnel Area Total	1,703	1,702.75	88,478,803.40	82	16.00	3,667,307.54	1,785	1,718.75	92,146,110.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	658.00	24,575,881.46	16	1.00	304,457.87	674	659.00	24,880,339.33
Personnel Area Total	658	658.00	24,575,881.46	16	1.00	304,457.87	674	659.00	24,880,339.33
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	699,108.80	3	1.00	188,562.14	14	12.00	887,670.94
Personnel Area Total	11	11.00	699,108.80	3	1.00	188,562.14	14	12.00	887,670.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,917,001.60	3	3.00	213,200.52	179	179.00	9,130,202.12
Personnel Area Total	176	176.00	8,917,001.60	3	3.00	213,200.52	179	179.00	9,130,202.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,220.80	2	1.00	113,624.16	14	13.00	755,844.96
Personnel Area Total	12	12.00	642,220.80	2	1.00	113,624.16	14	13.00	755,844.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,550,138.46	4	0.00	110,240.00	34	30.00	1,660,378.46
Personnel Area Total	30	30.00	1,550,138.46	4	0.00	110,240.00	34	30.00	1,660,378.46
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
Personnel Area Total	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,786	2,785.25	135,610,386.34	118	27.00	5,098,096.07	2,904	2,812.25	140,708,482.41
DEPARTMENT TOTALS	2,786	2,785.25	135,610,386.34	118	27.00	5,098,096.07	2,904	2,812.25	140,708,482.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	980	980.00	42,967,157.48	108	67.00	6,066,762.52	1,088	1,047.00	49,033,920.00
Personnel Area Total	980	980.00	42,967,157.48	108	67.00	6,066,762.52	1,088	1,047.00	49,033,920.00
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	980	980.00	42,967,157.48	108	67.00	6,066,762.52	1,088	1,047.00	49,033,920.00
DEPARTMENT TOTALS	980	980.00	42,967,157.48	108	67.00	6,066,762.52	1,088	1,047.00	49,033,920.00



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.75	7,881,770.26	24	22.79	2,695,143.41	197	192.54	10,576,913.67
Personnel Area Total	173	169.75	7,881,770.26	24	22.79	2,695,143.41	197	192.54	10,576,913.67
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.50	7,956,190.32	22	8.00	1,490,036.60	189	174.50	9,446,226.92
Personnel Area Total	167	166.50	7,956,190.32	22	8.00	1,490,036.60	189	174.50	9,446,226.92
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	275.80	13,421,583.76	18	16.00	3,053,674.78	294	291.80	16,475,258.54
Personnel Area Total	276	275.80	13,421,583.76	18	16.00	3,053,674.78	294	291.80	16,475,258.54
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.87	6,785,332.84	35	34.35	3,079,354.98	174	173.22	9,864,687.82
Personnel Area Total	139	138.87	6,785,332.84	35	34.35	3,079,354.98	174	173.22	9,864,687.82
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,185	1,183.67	59,452,124.94	4	4.00	589,346.94	1,189	1,187.67	60,041,471.88
Personnel Area Total	1,185	1,183.67	59,452,124.94	4	4.00	589,346.94	1,189	1,187.67	60,041,471.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/16/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	22,029,316.40	28	15.70	1,907,878.44	365	352.70	23,937,194.84
Personnel Area Total	337	337.00	22,029,316.40	28	15.70	1,907,878.44	365	352.70	23,937,194.84
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,375,232.24	9	7.80	1,239,539.34	135	133.60	7,614,771.58
Personnel Area Total	126	125.80	6,375,232.24	9	7.80	1,239,539.34	135	133.60	7,614,771.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	506.50	20,785,671.14	38	11.00	2,506,964.98	545	517.50	23,292,636.12
Personnel Area Total	507	506.50	20,785,671.14	38	11.00	2,506,964.98	545	517.50	23,292,636.12
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	328,390.40	3	2.50	278,320.12	8	7.50	606,710.52
Personnel Area Total	5	5.00	328,390.40	3	2.50	278,320.12	8	7.50	606,710.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,600.20	84,402,783.40	205	40.50	12,981,128.16	1,808	1,640.70	97,383,911.56
Personnel Area Total	1,603	1,600.20	84,402,783.40	205	40.50	12,981,128.16	1,808	1,640.70	97,383,911.56
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,847	2,841.42	122,055,310.68	332	107.45	18,173,773.64	3,179	2,948.87	140,229,084.32
Personnel Area Total	2,847	2,841.42	122,055,310.68	332	107.45	18,173,773.64	3,179	2,948.87	140,229,084.32



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/16/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,315	3,310.30	113,592,390.08	91	18.55	3,642,151.76	3,406	3,328.85	117,234,541.84
Personnel Area Total	3,315	3,310.30	113,592,390.08	91	18.55	3,642,151.76	3,406	3,328.85	117,234,541.84
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	256,464.00	0	0.00	0.00	10	10.00	256,464.00
Personnel Area Total	10	10.00	256,464.00	0	0.00	0.00	10	10.00	256,464.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10,695	10,675.81	465,561,115.66	811	290.64	51,814,029.95	11,506	10,966.45	517,375,145.61
DEPARTMENT TOTALS	10,695	10,675.81	465,561,115.66	811	290.64	51,814,029.95	11,506	10,966.45	517,375,145.61



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Data as of 7/16/2010

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,381	4,379.50	195,325,421.46	185	75.00	9,727,338.40	4,566	4,454.50	205,052,759.86
Personnel Area Total	4,381	4,379.50	195,325,421.46	185	75.00	9,727,338.40	4,566	4,454.50	205,052,759.86
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,381	4,379.50	195,325,421.46	185	75.00	9,727,338.40	4,566	4,454.50	205,052,759.86
DEPARTMENT TOTALS	4,381	4,379.50	195,325,421.46	185	75.00	9,727,338.40	4,566	4,454.50	205,052,759.86



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/16/2010

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.40	5,193,859.84	8	5.00	546,977.60	86	82.40	5,740,837.44
Personnel Area Total	78	77.40	5,193,859.84	8	5.00	546,977.60	86	82.40	5,740,837.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,681,365.98	1	1.00	103,563.20	177	177.00	9,784,929.18
Personnel Area Total	176	176.00	9,681,365.98	1	1.00	103,563.20	177	177.00	9,784,929.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,730,126.40	0	0.00	0.00	62	62.00	3,730,126.40
Personnel Area Total	62	62.00	3,730,126.40	0	0.00	0.00	62	62.00	3,730,126.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,086,865.60	2	1.00	135,764.20	48	47.00	3,222,629.80
Personnel Area Total	46	46.00	3,086,865.60	2	1.00	135,764.20	48	47.00	3,222,629.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	361.40	21,692,217.82	11	7.00	786,305.00	373	368.40	22,478,522.82
DEPARTMENT TOTALS	362	361.40	21,692,217.82	11	7.00	786,305.00	373	368.40	22,478,522.82



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	38,465,668.80	58	10.00	2,152,779.20	842	794.00	40,618,448.00
Personnel Area Total	784	784.00	38,465,668.80	58	10.00	2,152,779.20	842	794.00	40,618,448.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	38,465,668.80	58	10.00	2,152,779.20	842	794.00	40,618,448.00
DEPARTMENT TOTALS	784	784.00	38,465,668.80	58	10.00	2,152,779.20	842	794.00	40,618,448.00



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Data as of 7/16/2010

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,802,824.00	9	9.00	904,640.62	93	93.00	5,707,464.62
Personnel Area Total	84	84.00	4,802,824.00	9	9.00	904,640.62	93	93.00	5,707,464.62
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	365.00	19,488,851.20	1	1.00	77,480.00	366	366.00	19,566,331.20
Personnel Area Total	365	365.00	19,488,851.20	1	1.00	77,480.00	366	366.00	19,566,331.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	15,035,675.20	0	0.00	0.00	275	275.00	15,035,675.20
Personnel Area Total	275	275.00	15,035,675.20	0	0.00	0.00	275	275.00	15,035,675.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.75	6,430,829.60	8	0.00	210,080.00	121	112.75	6,640,909.60
Personnel Area Total	113	112.75	6,430,829.60	8	0.00	210,080.00	121	112.75	6,640,909.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	836.75	45,758,180.00	18	10.00	1,192,200.62	855	846.75	46,950,380.62
DEPARTMENT TOTALS	837	836.75	45,758,180.00	18	10.00	1,192,200.62	855	846.75	46,950,380.62



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,247	1,239.43	56,220,732.31	54	15.50	1,967,234.10	1,301	1,254.93	58,187,966.41
Personnel Area Total	1,247	1,239.43	56,220,732.31	54	15.50	1,967,234.10	1,301	1,254.93	58,187,966.41
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,247	1,239.43	56,220,732.31	54	15.50	1,967,234.10	1,301	1,254.93	58,187,966.41
DEPARTMENT TOTALS	1,247	1,239.43	56,220,732.31	54	15.50	1,967,234.10	1,301	1,254.93	58,187,966.41



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.55	3,625,523.20	7	1.00	236,292.16	79	72.55	3,861,815.36
Personnel Area Total	72	71.55	3,625,523.20	7	1.00	236,292.16	79	72.55	3,861,815.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	256.75	14,084,340.40	1	1.00	123,614.40	258	257.75	14,207,954.80
Personnel Area Total	257	256.75	14,084,340.40	1	1.00	123,614.40	258	257.75	14,207,954.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,603,425.08	33	7.00	1,207,086.92	254	228.00	12,810,512.00
Personnel Area Total	221	221.00	11,603,425.08	33	7.00	1,207,086.92	254	228.00	12,810,512.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	254.00	12,551,998.68	18	6.00	878,595.90	272	260.00	13,430,594.58
Personnel Area Total	254	254.00	12,551,998.68	18	6.00	878,595.90	272	260.00	13,430,594.58
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	803.30	41,865,287.36	59	15.00	2,445,589.38	863	818.30	44,310,876.74
DEPARTMENT TOTALS	804	803.30	41,865,287.36	59	15.00	2,445,589.38	863	818.30	44,310,876.74



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CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,379,138.70	47	0.00	351,915.20	138	91.00	5,731,053.90
Personnel Area Total	91	91.00	5,379,138.70	47	0.00	351,915.20	138	91.00	5,731,053.90
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,073,238.40	0	0.00	0.00	18	18.00	1,073,238.40
Personnel Area Total	18	18.00	1,073,238.40	0	0.00	0.00	18	18.00	1,073,238.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,979,619.20	1	0.60	19,032.00	40	39.60	1,998,651.20
Personnel Area Total	39	39.00	1,979,619.20	1	0.60	19,032.00	40	39.60	1,998,651.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	207,084.80	3	3.00	207,084.80
Personnel Area Total	0	0.00	0.00	3	3.00	207,084.80	3	3.00	207,084.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,225,553.20	1	1.00	119,766.40	35	35.00	2,345,319.60
Personnel Area Total	34	34.00	2,225,553.20	1	1.00	119,766.40	35	35.00	2,345,319.60
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	10,657,549.50	52	4.60	697,798.40	234	186.60	11,355,347.90
DEPARTMENT TOTALS	182	182.00	10,657,549.50	52	4.60	697,798.40	234	186.60	11,355,347.90



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	756	754.53	27,081,222.67	141	137.20	8,159,356.30	897	891.73	35,240,578.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	756	754.53	27,081,222.67	141	137.20	8,159,356.30	897	891.73	35,240,578.97
0314 - Huey P Long Medical Center									
Education Employees	484	484.00	17,509,017.81	61	60.80	3,931,875.40	545	544.80	21,440,893.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	484	484.00	17,509,017.81	61	60.80	3,931,875.40	545	544.80	21,440,893.21
0600 - LSU-Board of Supervisors									
Education Employees	3	3.00	151,093.40	59	57.60	6,570,338.00	62	60.60	6,721,431.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	151,093.40	59	57.60	6,570,338.00	62	60.60	6,721,431.40
0601 - LSU A & M College									
Education Employees	1,385	1,369.29	49,085,316.80	4,146	3,577.16	253,993,494.40	5,531	4,946.45	303,078,811.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,385	1,369.29	49,085,316.80	4,146	3,577.16	253,993,494.40	5,531	4,946.45	303,078,811.20
0602 - LSU-Alexandria									
Education Employees	74	74.00	1,964,830.40	214	173.65	8,017,759.00	288	247.65	9,982,589.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	1,964,830.40	214	173.65	8,017,759.00	288	247.65	9,982,589.40
0603 - University of New Orleans									
Education Employees	229	227.80	7,508,496.00	1,350	1,122.16	65,123,020.84	1,579	1,349.96	72,631,516.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	227.80	7,508,496.00	1,350	1,122.16	65,123,020.84	1,579	1,349.96	72,631,516.84



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	566	565.20	19,268,374.60	2,937	2,680.28	183,242,736.64	3,503	3,245.48	202,511,111.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	566	565.20	19,268,374.60	2,937	2,680.28	183,242,736.64	3,503	3,245.48	202,511,111.24
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	168	121.84	5,563,534.00	234	186.29	7,457,228.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	168	121.84	5,563,534.00	234	186.29	7,457,228.40
0606 - LSU-Shreveport									
Education Employees	97	95.00	2,725,343.83	260	255.62	13,344,781.49	357	350.62	16,070,125.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	97	95.00	2,725,343.83	260	255.62	13,344,781.49	357	350.62	16,070,125.32
0607 - LSU-Agriculture Center									
Education Employees	443	433.44	13,584,480.00	917	892.16	54,762,432.00	1,360	1,325.60	68,346,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	443	433.44	13,584,480.00	917	892.16	54,762,432.00	1,360	1,325.60	68,346,912.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	141	93.89	8,489,798.00	152	104.89	8,865,446.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	141	93.89	8,489,798.00	152	104.89	8,865,446.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,199,121.60	368	359.80	23,988,113.00	438	429.42	26,187,234.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.62	2,199,121.60	368	359.80	23,988,113.00	438	429.42	26,187,234.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,994	2,970.06	106,095,306.71	2,165	2,090.28	138,509,316.14	5,159	5,060.34	244,604,622.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,994	2,970.06	106,095,306.71	2,165	2,090.28	138,509,316.14	5,159	5,060.34	244,604,622.85
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,629,888.00	527	394.50	15,273,341.48	585	452.50	16,903,229.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,629,888.00	527	394.50	15,273,341.48	585	452.50	16,903,229.48
0615 - SU Board of Supervisors									
Education Employees	4	4.00	148,512.00	50	50.00	3,102,782.00	54	54.00	3,251,294.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	148,512.00	50	50.00	3,102,782.00	54	54.00	3,251,294.00
0616 - SU A & M College									
Education Employees	471	461.00	14,188,983.44	1,023	1,009.73	50,321,945.27	1,494	1,470.73	64,510,928.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	471	461.00	14,188,983.44	1,023	1,009.73	50,321,945.27	1,494	1,470.73	64,510,928.71
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	365	305.80	13,898,046.07	444	384.80	16,202,830.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	365	305.80	13,898,046.07	444	384.80	16,202,830.37
0618 - SU Shreveport									
Education Employees	71	71.00	1,915,090.88	270	229.19	9,120,219.00	341	300.19	11,035,309.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	1,915,090.88	270	229.19	9,120,219.00	341	300.19	11,035,309.88



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	239	239.00	6,593,186.30	326	295.00	10,712,686.33	565	534.00	17,305,872.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	239.00	6,593,186.30	326	295.00	10,712,686.33	565	534.00	17,305,872.63
0623 - Grambling State University									
Education Employees	203	203.00	5,950,562.58	501	495.75	27,357,189.15	704	698.75	33,307,751.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	203.00	5,950,562.58	501	495.75	27,357,189.15	704	698.75	33,307,751.73
0625 - La Tech University									
Education Employees	399	397.00	10,978,848.40	886	786.34	44,558,474.27	1,285	1,183.34	55,537,322.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	399	397.00	10,978,848.40	886	786.34	44,558,474.27	1,285	1,183.34	55,537,322.67
0627 - McNeese State University									
Education Employees	254	251.34	7,044,470.16	634	505.20	31,175,375.30	888	756.54	38,219,845.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	251.34	7,044,470.16	634	505.20	31,175,375.30	888	756.54	38,219,845.46
0629 - University of La-Monroe									
Education Employees	310	307.31	8,864,981.74	853	748.21	40,650,467.15	1,163	1,055.52	49,515,448.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	310	307.31	8,864,981.74	853	748.21	40,650,467.15	1,163	1,055.52	49,515,448.89



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	204	204.00	6,143,978.08	589	571.95	30,967,055.11	793	775.95	37,111,033.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	204.00	6,143,978.08	589	571.95	30,967,055.11	793	775.95	37,111,033.19
0634 - Southeastern La University									
Education Employees	447	444.50	13,644,404.80	880	797.03	33,541,334.23	1,327	1,241.53	47,185,739.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	447	444.50	13,644,404.80	880	797.03	33,541,334.23	1,327	1,241.53	47,185,739.03
0640 - University of La-Lafayette									
Education Employees	736	736.00	21,314,828.69	1,082	1,064.40	70,916,517.60	1,818	1,800.40	92,231,346.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	736	736.00	21,314,828.69	1,082	1,064.40	70,916,517.60	1,818	1,800.40	92,231,346.29
0641 - Delgado Community College									
Education Employees	172	172.00	5,561,741.12	949	812.58	35,190,921.76	1,121	984.58	40,752,662.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	5,561,741.12	949	812.58	35,190,921.76	1,121	984.58	40,752,662.88
0643 - Nunez Community College									
Education Employees	27	27.00	736,497.58	134	72.50	4,311,337.10	161	99.50	5,047,834.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	736,497.58	134	72.50	4,311,337.10	161	99.50	5,047,834.68
0644 - Bossier Community College									
Education Employees	93	93.00	2,539,305.60	369	261.85	11,825,644.00	462	354.85	14,364,949.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	2,539,305.60	369	261.85	11,825,644.00	462	354.85	14,364,949.60



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	130	130.00	6,021,303.60	8	5.00	586,539.72	138	135.00	6,607,843.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	130	130.00	6,021,303.60	8	5.00	586,539.72	138	135.00	6,607,843.32
0671 - HED-Board of Regents									
Education Employees	12	12.00	432,515.20	73	63.61	5,042,021.32	85	75.61	5,474,536.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	432,515.20	73	63.61	5,042,021.32	85	75.61	5,474,536.52
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	84	84.00	3,286,169.38	84	84.00	3,286,169.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	84	84.00	3,286,169.38	84	84.00	3,286,169.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	411,258.64	110	75.17	3,863,277.13	125	90.17	4,274,535.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	411,258.64	110	75.17	3,863,277.13	125	90.17	4,274,535.77
0751 - Sowela Tech Comm College									
Education Employees	27	27.00	681,803.20	148	99.80	5,289,857.04	175	126.80	5,971,660.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	681,803.20	148	99.80	5,289,857.04	175	126.80	5,971,660.24
N645 - South La Community College-NP									
Education Employees	10	9.50	225,295.98	172	89.00	3,757,308.44	182	98.50	3,982,604.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	225,295.98	172	89.00	3,757,308.44	182	98.50	3,982,604.42



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	196,777.21	97	57.24	2,484,201.73	104	64.24	2,680,978.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	196,777.21	97	57.24	2,484,201.73	104	64.24	2,680,978.94
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
N648 - Louisiana Technical College-NP									
Education Employees	216	216.00	6,460,762.23	1,600	1,178.74	60,351,980.88	1,816	1,394.74	66,812,743.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	216.00	6,460,762.23	1,600	1,178.74	60,351,980.88	1,816	1,394.74	66,812,743.11
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	98,072.50	78	74.50	5,947,366.12	81	77.50	6,045,438.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	98,072.50	78	74.50	5,947,366.12	81	77.50	6,045,438.62
HIGHER EDUCATION TOTALS									
Education Employees	11,373	11,296.04	373,764,287.59	24,908	21,845.25	1,303,271,217.54	36,281	33,141.29	1,677,035,505.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	11,373	11,296.04	373,764,287.59	24,908	21,845.25	1,303,271,217.54	36,281	33,141.29	1,677,035,505.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/16/2010

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	56	56.00	2,293,011.41	118	118.00	8,616,185.64	174	174.00	10,909,197.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	2,293,011.41	118	118.00	8,616,185.64	174	174.00	10,909,197.05
0313 - Earl K Long Medical Center									
Education Employees	1,105	1,100.93	43,541,439.47	179	100.59	7,414,575.44	1,284	1,201.52	50,956,014.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,105	1,100.93	43,541,439.47	179	100.59	7,414,575.44	1,284	1,201.52	50,956,014.91
0315 - University Medical Center									
Education Employees	923	914.98	38,382,463.34	113	85.30	6,643,538.43	1,036	1,000.28	45,026,001.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	923	914.98	38,382,463.34	113	85.30	6,643,538.43	1,036	1,000.28	45,026,001.77
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	345	342.75	12,288,343.76	75	41.85	3,535,794.90	420	384.60	15,824,138.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	342.75	12,288,343.76	75	41.85	3,535,794.90	420	384.60	15,824,138.66
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	362	361.20	12,588,570.60	101	47.52	4,364,728.10	463	408.72	16,953,298.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	361.20	12,588,570.60	101	47.52	4,364,728.10	463	408.72	16,953,298.70
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	528	526.60	19,169,379.70	103	88.84	8,179,140.98	631	615.44	27,348,520.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	528	526.60	19,169,379.70	103	88.84	8,179,140.98	631	615.44	27,348,520.68



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	858	848.87	30,191,127.20	91	88.90	5,351,150.49	949	937.77	35,542,277.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	858	848.87	30,191,127.20	91	88.90	5,351,150.49	949	937.77	35,542,277.69
0322 - Charity Hospital & Med Ctr									
Education Employees	2,006	2,002.51	93,640,312.20	370	265.53	24,266,554.00	2,376	2,268.04	117,906,866.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,006	2,002.51	93,640,312.20	370	265.53	24,266,554.00	2,376	2,268.04	117,906,866.20
HEALTH CARE SERVICES TOTALS									
Education Employees	6,183	6,153.84	252,094,647.68	1,150	836.53	68,371,667.98	7,333	6,990.37	320,466,315.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,183	6,153.84	252,094,647.68	1,150	836.53	68,371,667.98	7,333	6,990.37	320,466,315.66



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	9	9.00	671,019.70	13	13.00	882,909.30
Personnel Area Total	4	4.00	211,889.60	9	9.00	671,019.70	13	13.00	882,909.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	485.64	30,369,480.34	77	63.00	6,174,296.44	564	548.64	36,543,776.78
Personnel Area Total	487	485.64	30,369,480.34	77	63.00	6,174,296.44	564	548.64	36,543,776.78
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,592	1,392.25	71,856,461.90	1,592	1,392.25	71,856,461.90
Personnel Area Total	0	0.00	0.00	1,592	1,392.25	71,856,461.90	1,592	1,392.25	71,856,461.90
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	339,445.60	148	142.00	8,771,922.12	155	149.00	9,111,367.72
Personnel Area Total	7	7.00	339,445.60	148	142.00	8,771,922.12	155	149.00	9,111,367.72
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	496.64	30,920,815.54	1,826	1,606.25	87,473,700.16	2,324	2,102.89	118,394,515.70
DEPARTMENT TOTALS	498	496.64	30,920,815.54	1,826	1,606.25	87,473,700.16	2,324	2,102.89	118,394,515.70



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,519,297.72	171	144.00	8,541,145.88	309	282.00	13,060,443.60
Personnel Area Total	138	138.00	4,519,297.72	171	144.00	8,541,145.88	309	282.00	13,060,443.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	4,714,609.12	64	50.00	3,316,666.60	230	216.00	8,031,275.72
Personnel Area Total	166	166.00	4,714,609.12	64	50.00	3,316,666.60	230	216.00	8,031,275.72
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	384,211.10	177	130.14	6,171,865.44	189	142.14	6,556,076.54
Personnel Area Total	12	12.00	384,211.10	177	130.14	6,171,865.44	189	142.14	6,556,076.54
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,047,950.40	6	5.75	547,783.60	81	80.75	4,595,734.00
Personnel Area Total	75	75.00	4,047,950.40	6	5.75	547,783.60	81	80.75	4,595,734.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,826.38	72	49.00	2,497,721.72	80	57.00	2,827,548.10
Personnel Area Total	8	8.00	329,826.38	72	49.00	2,497,721.72	80	57.00	2,827,548.10
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	399.00	13,995,894.72	490	378.89	21,075,183.24	889	777.89	35,071,077.96
DEPARTMENT TOTALS	399	399.00	13,995,894.72	490	378.89	21,075,183.24	889	777.89	35,071,077.96



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,950,126.18	14	14.00	897,037.18	93	93.00	4,847,163.36
Personnel Area Total	79	79.00	3,950,126.18	19	19.00	1,122,037.28	98	98.00	5,072,163.46
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,950,126.18	14	14.00	897,037.18	93	93.00	4,847,163.36
DEPARTMENT TOTALS	79	79.00	3,950,126.18	19	19.00	1,122,037.28	98	98.00	5,072,163.46



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	585	584.00	25,236,469.96	136	111.00	5,641,136.80	721	695.00	30,877,606.76
Personnel Area Total	585	584.00	25,236,469.96	136	111.00	5,641,136.80	721	695.00	30,877,606.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	585	584.00	25,236,469.96	136	111.00	5,641,136.80	721	695.00	30,877,606.76
DEPARTMENT TOTALS	585	584.00	25,236,469.96	136	111.00	5,641,136.80	721	695.00	30,877,606.76



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	492.93	26,286,241.02	497	492.93	26,286,241.02
Personnel Area Total	0	0.00	0.00	497	492.93	26,286,241.02	497	492.93	26,286,241.02
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	492.93	26,286,241.02	497	492.93	26,286,241.02
DEPARTMENT TOTALS	0	0.00	0.00	497	492.93	26,286,241.02	497	492.93	26,286,241.02



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.80	11,531,142.22	27	27.00	3,070,739.10	259	258.80	14,601,881.32
Personnel Area Total	232	231.80	11,531,142.22	27	27.00	3,070,739.10	259	258.80	14,601,881.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.80	11,531,142.22	27	27.00	3,070,739.10	259	258.80	14,601,881.32
DEPARTMENT TOTALS	232	231.80	11,531,142.22	27	27.00	3,070,739.10	259	258.80	14,601,881.32



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	11	11.00	787,004.40	15	15.00	981,567.60
Personnel Area Total	4	4.00	194,563.20	11	11.00	787,004.40	15	15.00	981,567.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	11	11.00	787,004.40	15	15.00	981,567.60
DEPARTMENT TOTALS	4	4.00	194,563.20	11	11.00	787,004.40	15	15.00	981,567.60



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,525,496.96	201	15.00	3,678,998.18	503	316.40	18,204,495.14
Personnel Area Total	302	301.40	14,525,496.96	201	15.00	3,678,998.18	503	316.40	18,204,495.14
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,525,496.96	201	15.00	3,678,998.18	503	316.40	18,204,495.14
DEPARTMENT TOTALS	302	301.40	14,525,496.96	201	15.00	3,678,998.18	503	316.40	18,204,495.14



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,253,702.40	32	9.00	1,623,363.30	83	60.00	4,877,065.70
Personnel Area Total	51	51.00	3,253,702.40	32	9.00	1,623,363.30	83	60.00	4,877,065.70
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,253,702.40	32	9.00	1,623,363.30	83	60.00	4,877,065.70
DEPARTMENT TOTALS	51	51.00	3,253,702.40	32	9.00	1,623,363.30	83	60.00	4,877,065.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/16/2010

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,664	1,663.30	96,189,202.98	1,674	1,511.13	73,474,640.10	3,338	3,174.43	169,663,843.08
VETERANS AFFAIRS	774	774.00	24,267,781.72	64	9.00	1,836,754.66	838	783.00	26,104,536.38
ECONOMIC DEVELOPMENT	73	72.00	3,894,942.48	46	46.00	4,661,757.88	119	118.00	8,556,700.36
C R T	644	630.00	23,528,366.98	282	244.82	5,569,516.32	926	874.82	29,097,883.30
D O T D	4,479	4,475.75	203,204,876.94	30	30.00	2,785,383.64	4,509	4,505.75	205,990,260.58
DPSC - CORRECTIONS	5,697	5,697.00	241,286,157.06	127	86.50	8,483,112.82	5,824	5,783.50	249,769,269.88
DPSC - PUBLIC SAFETY	2,786	2,785.25	135,610,386.34	118	27.00	5,098,096.07	2,904	2,812.25	140,708,482.41
DYS-OFF OF JUV JUST	980	980.00	42,967,157.48	108	67.00	6,066,762.52	1,088	1,047.00	49,033,920.00
D H H	10,695	10,675.81	465,561,115.66	811	290.64	51,814,029.95	11,506	10,966.45	517,375,145.61
D C F S	4,381	4,379.50	195,325,421.46	185	75.00	9,727,338.40	4,566	4,454.50	205,052,759.86
D N R	362	361.40	21,692,217.82	11	7.00	786,305.00	373	368.40	22,478,522.82
REVENUE	784	784.00	38,465,668.80	58	10.00	2,152,779.20	842	794.00	40,618,448.00
D E Q	837	836.75	45,758,180.00	18	10.00	1,192,200.62	855	846.75	46,950,380.62
L W C	1,247	1,239.43	56,220,732.31	54	15.50	1,967,234.10	1,301	1,254.93	58,187,966.41
WILDLIFE & FISHERIES	804	803.30	41,865,287.36	59	15.00	2,445,589.38	863	818.30	44,310,876.74
CIVIL SERVICE	182	182.00	10,657,549.50	52	4.60	697,798.40	234	186.60	11,355,347.90
HIGHER EDUCATION	11,373	11,296.04	373,764,287.59	24,908	21,845.25	1,303,271,217.54	36,281	33,141.29	1,677,035,505.13
HEALTH CARE SERVICES	6,183	6,153.84	252,094,647.68	1,150	836.53	68,371,667.98	7,333	6,990.37	320,466,315.66
DEPT OF EDUCATION	498	496.64	30,920,815.54	1,826	1,606.25	87,473,700.16	2,324	2,102.89	118,394,515.70
EDUCATION - OTHER	399	399.00	13,995,894.72	490	378.89	21,075,183.24	889	777.89	35,071,077.96
PUBLIC SERVICE COMM	79	79.00	3,950,126.18	19	19.00	1,122,037.28	98	98.00	5,072,163.46
AGRICULTURE	585	584.00	25,236,469.96	136	111.00	5,641,136.80	721	695.00	30,877,606.76
JUSTICE	0	0.00	0.00	497	492.93	26,286,241.02	497	492.93	26,286,241.02
INSURANCE	232	231.80	11,531,142.22	27	27.00	3,070,739.10	259	258.80	14,601,881.32
LIEUTENANT GOVERNOR	4	4.00	194,563.20	11	11.00	787,004.40	15	15.00	981,567.60
SECRETARY OF STATE	302	301.40	14,525,496.96	201	15.00	3,678,998.18	503	316.40	18,204,495.14
TREASURY	51	51.00	3,253,702.40	32	9.00	1,623,363.30	83	60.00	4,877,065.70
STATEWIDE TOTALS	56,095	55,936.21	2,375,962,191.34	32,994	27,801.04	1,701,160,588.06	89,089	83,737.25	4,077,122,779.40

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,556	17,449.88	625,858,935.27	26,058	22,681.78	1,371,642,885.52	43,614	40,131.66	1,997,501,820.79
Board Members	0	0.00	0.00	19	19.00	889,694.00	19	19.00	889,694.00
All Other Employees	38,539	38,486.33	1,750,103,256.07	6,917	5,100.26	328,628,008.54	45,456	43,586.59	2,078,731,264.61
STATEWIDE TOTALS	56,095	55,936.21	2,375,962,191.34	32,994	27,801.04	1,701,160,588.06	89,089	83,737.25	4,077,122,779.40
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	56,095	55,936.21	2,375,962,191.34	32,975	27,782.04	1,700,270,894.06	89,070	83,718.25	4,076,233,085.40
Employees with In-State Resident	53,404		2,273,495,889.29	28,734		1,502,802,649.85	82,138		3,776,298,539.14
Employees with Out-of State Resident	891		34,748,990.64	176		8,562,344.84	1,067		43,311,335.48
Employees with Unknown Resident	1,800		67,717,311.41	4,084		189,795,593.37	5,884		257,512,904.78