



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/1/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	68.50	4,391,453.74	93	68.50	4,391,453.74
Personnel Area Total	0	0.00	0.00	93	68.50	4,391,453.74	93	68.50	4,391,453.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
Personnel Area Total	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.30	1,415,806.86	2	1.00	140,108.80	35	33.30	1,555,915.66
Personnel Area Total	33	32.30	1,415,806.86	2	1.00	140,108.80	35	33.30	1,555,915.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	622.00	38,266,330.70	174	155.50	12,185,840.94	796	777.50	50,452,171.64
Personnel Area Total	622	622.00	38,266,330.70	174	155.50	12,185,840.94	796	777.50	50,452,171.64
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	9,670,008.66	10	8.00	896,652.38	153	151.00	10,566,661.04
Personnel Area Total	143	143.00	9,670,008.66	10	8.00	896,652.38	153	151.00	10,566,661.04



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	390	388.17	19,152,611.66	390	388.17	19,152,611.66
Personnel Area Total	0	0.00	0.00	390	388.17	19,152,611.66	390	388.17	19,152,611.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	796	780.50	27,600,929.20	798	782.50	27,679,886.00
Personnel Area Total	2	2.00	78,956.80	796	780.50	27,600,929.20	798	782.50	27,679,886.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
Personnel Area Total	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	116,459.20	2	2.00	116,459.20
Personnel Area Total	0	0.00	0.00	2	2.00	116,459.20	2	2.00	116,459.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,061,149.74	15	11.50	637,631.54	54	50.50	2,698,781.28
Personnel Area Total	39	39.00	2,061,149.74	15	11.50	637,631.54	54	50.50	2,698,781.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	2,593,394.18	1	1.00	88,587.20	54	54.00	2,681,981.38
Personnel Area Total	53	53.00	2,593,394.18	1	1.00	88,587.20	54	54.00	2,681,981.38



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,961,073.60	1	1.00	115,024.00	111	111.00	7,076,097.60
Personnel Area Total	110	110.00	6,961,073.60	1	1.00	115,024.00	111	111.00	7,076,097.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	15,412,753.46	68	1.80	1,605,144.32	364	297.80	17,017,897.78
Personnel Area Total	296	296.00	15,412,753.46	68	1.80	1,605,144.32	364	297.80	17,017,897.78
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,633,556.72	1	0.00	14,892.80	83	82.00	4,648,449.52
Personnel Area Total	82	82.00	4,633,556.72	1	0.00	14,892.80	83	82.00	4,648,449.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,774,611.02	5	0.00	56,388.80	52	47.00	1,830,999.82
Personnel Area Total	47	47.00	1,774,611.02	5	0.00	56,388.80	52	47.00	1,830,999.82
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,401,743.20	15	0.00	203,049.60	54	39.00	1,604,792.80
Personnel Area Total	39	39.00	1,401,743.20	15	0.00	203,049.60	54	39.00	1,604,792.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
Personnel Area Total	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,239,737.06	2	0.00	100,162.40	75	73.00	4,339,899.46
Personnel Area Total	73	73.00	4,239,737.06	2	0.00	100,162.40	75	73.00	4,339,899.46
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,621.30	93,216,600.62	1,666	1,490.97	71,257,234.54	3,288	3,112.27	164,473,835.16
DEPARTMENT TOTALS	1,622	1,621.30	93,216,600.62	1,666	1,490.97	71,257,234.54	3,288	3,112.27	164,473,835.16



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,346,812.82	9	8.00	629,512.26	94	93.00	3,976,325.08
Personnel Area Total	85	85.00	3,346,812.82	9	8.00	629,512.26	94	93.00	3,976,325.08
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,324,320.00	29	0.00	540,800.00	168	139.00	4,865,120.00
Personnel Area Total	139	139.00	4,324,320.00	29	0.00	540,800.00	168	139.00	4,865,120.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,334,075.20	6	0.00	97,531.20	150	144.00	4,431,606.40
Personnel Area Total	144	144.00	4,334,075.20	6	0.00	97,531.20	150	144.00	4,431,606.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,341,662.00	10	0.00	151,174.40	154	144.00	4,492,836.40
Personnel Area Total	144	144.00	4,341,662.00	10	0.00	151,174.40	154	144.00	4,492,836.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,043,665.60	7	1.00	282,297.60	151	145.00	4,325,963.20
Personnel Area Total	144	144.00	4,043,665.60	7	1.00	282,297.60	151	145.00	4,325,963.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,343,372.02	22	0.00	442,000.00	160	138.00	4,785,372.02
Personnel Area Total	138	138.00	4,343,372.02	22	0.00	442,000.00	160	138.00	4,785,372.02



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	794.00	24,733,907.64	83	9.00	2,143,315.46	877	803.00	26,877,223.10
DEPARTMENT TOTALS	794	794.00	24,733,907.64	83	9.00	2,143,315.46	877	803.00	26,877,223.10



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ECONOMIC DEVELOPMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.50	1,495,071.24	12	12.00	1,574,996.54	37	36.50	3,070,067.78
Personnel Area Total	25	24.50	1,495,071.24	12	12.00	1,574,996.54	37	36.50	3,070,067.78
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,410,673.46	34	34.00	3,246,266.92	83	83.00	5,656,940.38
Personnel Area Total	49	49.00	2,410,673.46	34	34.00	3,246,266.92	83	83.00	5,656,940.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,905,744.70	46	46.00	4,821,263.46	120	119.50	8,727,008.16
DEPARTMENT TOTALS	74	73.50	3,905,744.70	46	46.00	4,821,263.46	120	119.50	8,727,008.16



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,063,307.22	4	4.00	365,934.66	43	43.00	2,429,241.88
Personnel Area Total	39	39.00	2,063,307.22	4	4.00	365,934.66	43	43.00	2,429,241.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,295,384.00	1	1.00	107,000.14	52	52.00	2,402,384.14
Personnel Area Total	51	51.00	2,295,384.00	1	1.00	107,000.14	52	52.00	2,402,384.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,034,346.90	2	2.00	139,214.40	78	78.00	3,173,561.30
Personnel Area Total	76	76.00	3,034,346.90	2	2.00	139,214.40	78	78.00	3,173,561.30
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	11,525,460.44	198	180.84	3,332,095.78	539	521.84	14,857,556.22
Personnel Area Total	341	341.00	11,525,460.44	198	180.84	3,332,095.78	539	521.84	14,857,556.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,427,483.20	13	12.40	656,018.74	39	38.40	2,083,501.94
Personnel Area Total	26	26.00	1,427,483.20	13	12.40	656,018.74	39	38.40	2,083,501.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,192,218.86	53	40.13	806,712.14	118	105.13	2,998,931.00
Personnel Area Total	65	65.00	2,192,218.86	53	40.13	806,712.14	118	105.13	2,998,931.00



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	598.00	22,538,200.62	271	240.37	5,406,975.86	869	838.37	27,945,176.48
DEPARTMENT TOTALS	598	598.00	22,538,200.62	271	240.37	5,406,975.86	869	838.37	27,945,176.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,133,234.40	14	14.00	1,509,298.96	247	246.00	14,642,533.36
Personnel Area Total	233	232.00	13,133,234.40	14	14.00	1,509,298.96	247	246.00	14,642,533.36
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,222	4,219.50	186,003,266.28	13	13.00	1,046,301.10	4,235	4,232.50	187,049,567.38
Personnel Area Total	4,222	4,219.50	186,003,266.28	13	13.00	1,046,301.10	4,235	4,232.50	187,049,567.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,455	4,451.50	199,136,500.68	27	27.00	2,555,600.06	4,482	4,478.50	201,692,100.74
DEPARTMENT TOTALS	4,455	4,451.50	199,136,500.68	27	27.00	2,555,600.06	4,482	4,478.50	201,692,100.74



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	395,778.50	10	10.00	395,778.50
All Other Employees	136	136.00	7,921,874.22	17	14.00	1,322,147.84	153	150.00	9,244,022.06
Personnel Area Total	136	136.00	7,921,874.22	27	24.00	1,717,926.34	163	160.00	9,639,800.56
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,667,640.88	7	2.50	366,849.86	275	270.50	11,034,490.74
Personnel Area Total	268	268.00	10,667,640.88	7	2.50	366,849.86	275	270.50	11,034,490.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,367	1,367.00	56,505,447.44	31	16.00	2,379,347.88	1,398	1,383.00	58,884,795.32
Personnel Area Total	1,367	1,367.00	56,505,447.44	31	16.00	2,379,347.88	1,398	1,383.00	58,884,795.32
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	12,226,713.98	11	5.00	539,339.32	306	300.00	12,766,053.30
Personnel Area Total	295	295.00	12,226,713.98	11	5.00	539,339.32	306	300.00	12,766,053.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,599,431.96	7	4.00	505,725.74	275	272.00	11,105,157.70
Personnel Area Total	268	268.00	10,599,431.96	7	4.00	505,725.74	275	272.00	11,105,157.70
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	451.00	18,967,714.74	8	6.00	581,458.80	459	457.00	19,549,173.54
Personnel Area Total	451	451.00	18,967,714.74	8	6.00	581,458.80	459	457.00	19,549,173.54



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	4,124,411.20	6	0.00	128,752.00	108	102.00	4,253,163.20
Personnel Area Total	102	102.00	4,124,411.20	6	0.00	128,752.00	108	102.00	4,253,163.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	643.00	25,625,205.58	8	7.00	768,803.36	651	650.00	26,394,008.94
Personnel Area Total	643	643.00	25,625,205.58	8	7.00	768,803.36	651	650.00	26,394,008.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	474.00	18,527,121.60	5	5.00	537,951.70	479	479.00	19,065,073.30
Personnel Area Total	474	474.00	18,527,121.60	5	5.00	537,951.70	479	479.00	19,065,073.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	37,531,322.40	13	0.00	200,522.40	805	792.00	37,731,844.80
Personnel Area Total	792	792.00	37,531,322.40	13	0.00	200,522.40	805	792.00	37,731,844.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	312.00	12,821,657.68	8	6.00	598,002.60	320	318.00	13,419,660.28
Personnel Area Total	312	312.00	12,821,657.68	8	6.00	598,002.60	320	318.00	13,419,660.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,604,692.00	0	0.00	0.00	71	71.00	3,604,692.00
Personnel Area Total	71	71.00	3,604,692.00	0	0.00	0.00	71	71.00	3,604,692.00



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	395,778.50	10	10.00	395,778.50
All Other Employees	5,179	5,179.00	219,123,233.68	121	65.50	7,928,901.50	5,300	5,244.50	227,052,135.18
DEPARTMENT TOTALS	5,179	5,179.00	219,123,233.68	131	75.50	8,324,680.00	5,310	5,254.50	227,447,913.68



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	9,179,286.22	7	2.00	383,858.80	171	166.00	9,563,145.02
Personnel Area Total	164	164.00	9,179,286.22	7	2.00	383,858.80	171	166.00	9,563,145.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,629.00	84,530,035.98	102	16.00	4,536,643.54	1,731	1,645.00	89,066,679.52
Personnel Area Total	1,629	1,629.00	84,530,035.98	102	16.00	4,536,643.54	1,731	1,645.00	89,066,679.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	604.00	22,408,350.12	15	1.00	322,860.20	619	605.00	22,731,210.32
Personnel Area Total	604	604.00	22,408,350.12	15	1.00	322,860.20	619	605.00	22,731,210.32
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,239.68	2	1.00	172,934.58	11	10.00	720,174.26
Personnel Area Total	9	9.00	547,239.68	2	1.00	172,934.58	11	10.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,054,448.00	4	4.00	301,454.92	180	180.00	9,355,902.92
Personnel Area Total	176	176.00	9,054,448.00	4	4.00	301,454.92	180	180.00	9,355,902.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
Personnel Area Total	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,503,407.88	4	0.00	141,440.00	35	31.00	1,644,847.88
Personnel Area Total	31	31.00	1,503,407.88	4	0.00	141,440.00	35	31.00	1,644,847.88
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,635	2,635.00	128,315,641.48	139	28.00	6,199,350.04	2,774	2,663.00	134,514,991.52
DEPARTMENT TOTALS	2,635	2,635.00	128,315,641.48	139	28.00	6,199,350.04	2,774	2,663.00	134,514,991.52



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	916.00	40,626,171.30	110	68.00	6,075,615.78	1,026	984.00	46,701,787.08
Personnel Area Total	916	916.00	40,626,171.30	110	68.00	6,075,615.78	1,026	984.00	46,701,787.08
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	916.00	40,626,171.30	110	68.00	6,075,615.78	1,026	984.00	46,701,787.08
DEPARTMENT TOTALS	916	916.00	40,626,171.30	110	68.00	6,075,615.78	1,026	984.00	46,701,787.08



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	174.51	8,111,756.12	21	19.78	2,481,272.92	199	194.29	10,593,029.04
Personnel Area Total	178	174.51	8,111,756.12	21	19.78	2,481,272.92	199	194.29	10,593,029.04
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.50	8,618,271.22	25	7.50	1,448,532.28	206	188.00	10,066,803.50
Personnel Area Total	181	180.50	8,618,271.22	25	7.50	1,448,532.28	206	188.00	10,066,803.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,857,861.60	16	14.00	2,562,739.40	250	248.00	14,420,601.00
Personnel Area Total	234	234.00	11,857,861.60	16	14.00	2,562,739.40	250	248.00	14,420,601.00
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.05	6,664,956.48	18	17.40	2,380,237.34	154	152.45	9,045,193.82
Personnel Area Total	136	135.05	6,664,956.48	18	17.40	2,380,237.34	154	152.45	9,045,193.82
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,152	1,150.67	58,202,562.60	9	4.00	935,149.02	1,161	1,154.67	59,137,711.62
Personnel Area Total	1,152	1,150.67	58,202,562.60	9	4.00	935,149.02	1,161	1,154.67	59,137,711.62



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	281.00	18,066,535.50	31	13.50	2,026,919.44	312	294.50	20,093,454.94
Personnel Area Total	281	281.00	18,066,535.50	31	13.50	2,026,919.44	312	294.50	20,093,454.94
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,639,108.32	8	7.80	1,213,133.74	141	140.40	7,852,242.06
Personnel Area Total	133	132.60	6,639,108.32	8	7.80	1,213,133.74	141	140.40	7,852,242.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.50	16,477,595.68	33	9.00	2,023,530.60	405	380.50	18,501,126.28
Personnel Area Total	372	371.50	16,477,595.68	33	9.00	2,023,530.60	405	380.50	18,501,126.28
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
Personnel Area Total	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,371	1,369.30	73,091,985.98	152	13.50	9,909,316.82	1,523	1,382.80	83,001,302.80
Personnel Area Total	1,371	1,369.30	73,091,985.98	152	13.50	9,909,316.82	1,523	1,382.80	83,001,302.80
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,331	2,328.22	102,786,348.86	229	72.55	13,428,597.76	2,560	2,400.77	116,214,946.62
Personnel Area Total	2,331	2,328.22	102,786,348.86	229	72.55	13,428,597.76	2,560	2,400.77	116,214,946.62



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/1/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,757	2,755.30	93,842,007.74	93	18.55	3,354,435.24	2,850	2,773.85	97,196,442.98
Personnel Area Total	2,757	2,755.30	93,842,007.74	93	18.55	3,354,435.24	2,850	2,773.85	97,196,442.98
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,144	9,130.65	405,101,570.90	638	200.58	42,032,101.36	9,782	9,331.23	447,133,672.26
DEPARTMENT TOTALS	9,144	9,130.65	405,101,570.90	638	200.58	42,032,101.36	9,782	9,331.23	447,133,672.26



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,069	4,069.00	180,723,637.90	175	72.00	9,058,240.88	4,244	4,141.00	189,781,878.78
Personnel Area Total	4,069	4,069.00	180,723,637.90	175	72.00	9,058,240.88	4,244	4,141.00	189,781,878.78
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,069	4,069.00	180,723,637.90	175	72.00	9,058,240.88	4,244	4,141.00	189,781,878.78
DEPARTMENT TOTALS	4,069	4,069.00	180,723,637.90	175	72.00	9,058,240.88	4,244	4,141.00	189,781,878.78



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,239,447.20	8	6.00	581,649.64	87	85.00	5,821,096.84
Personnel Area Total	79	79.00	5,239,447.20	8	6.00	581,649.64	87	85.00	5,821,096.84
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,463,943.84	1	1.00	103,563.20	176	176.00	9,567,507.04
Personnel Area Total	175	175.00	9,463,943.84	1	1.00	103,563.20	176	176.00	9,567,507.04
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
Personnel Area Total	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,235,273.60	2	1.00	135,764.20	50	49.00	3,371,037.80
Personnel Area Total	48	48.00	3,235,273.60	2	1.00	135,764.20	50	49.00	3,371,037.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	21,869,671.72	11	8.00	820,977.04	380	377.00	22,690,648.76
DEPARTMENT TOTALS	369	369.00	21,869,671.72	11	8.00	820,977.04	380	377.00	22,690,648.76



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	765.00	35,793,986.80	76	8.00	2,602,849.60	841	773.00	38,396,836.40
Personnel Area Total	765	765.00	35,793,986.80	76	8.00	2,602,849.60	841	773.00	38,396,836.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	765.00	35,793,986.80	76	8.00	2,602,849.60	841	773.00	38,396,836.40
DEPARTMENT TOTALS	765	765.00	35,793,986.80	76	8.00	2,602,849.60	841	773.00	38,396,836.40



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,239,466.96	9	9.00	887,640.52	100	100.00	6,127,107.48
Personnel Area Total	91	91.00	5,239,466.96	9	9.00	887,640.52	100	100.00	6,127,107.48
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	368.00	19,336,470.40	0	0.00	0.00	368	368.00	19,336,470.40
Personnel Area Total	368	368.00	19,336,470.40	0	0.00	0.00	368	368.00	19,336,470.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	9,978,779.20	0	0.00	0.00	183	183.00	9,978,779.20
Personnel Area Total	183	183.00	9,978,779.20	0	0.00	0.00	183	183.00	9,978,779.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.75	6,012,692.40	8	0.00	210,080.00	114	105.75	6,222,772.40
Personnel Area Total	106	105.75	6,012,692.40	8	0.00	210,080.00	114	105.75	6,222,772.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	747.75	40,567,408.96	17	9.00	1,097,720.52	765	756.75	41,665,129.48
DEPARTMENT TOTALS	748	747.75	40,567,408.96	17	9.00	1,097,720.52	765	756.75	41,665,129.48



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,113	1,106.19	49,064,562.82	60	13.50	1,994,930.60	1,173	1,119.69	51,059,493.42
Personnel Area Total	1,113	1,106.19	49,064,562.82	60	13.50	1,994,930.60	1,173	1,119.69	51,059,493.42
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,113	1,106.19	49,064,562.82	60	13.50	1,994,930.60	1,173	1,119.69	51,059,493.42
DEPARTMENT TOTALS	1,113	1,106.19	49,064,562.82	60	13.50	1,994,930.60	1,173	1,119.69	51,059,493.42



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,668,295.28	3	1.00	228,804.16	78	76.00	3,897,099.44
Personnel Area Total	75	75.00	3,668,295.28	3	1.00	228,804.16	78	76.00	3,897,099.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.75	13,941,220.80	1	1.00	123,614.40	263	262.75	14,064,835.20
Personnel Area Total	262	261.75	13,941,220.80	1	1.00	123,614.40	263	262.75	14,064,835.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,789,716.64	15	7.00	668,730.92	251	243.00	12,458,447.56
Personnel Area Total	236	236.00	11,789,716.64	15	7.00	668,730.92	251	243.00	12,458,447.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	281.00	13,256,434.88	11	5.00	704,832.70	292	286.00	13,961,267.58
Personnel Area Total	281	281.00	13,256,434.88	11	5.00	704,832.70	292	286.00	13,961,267.58
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	853.75	42,655,667.60	30	14.00	1,725,982.18	884	867.75	44,381,649.78
DEPARTMENT TOTALS	854	853.75	42,655,667.60	30	14.00	1,725,982.18	884	867.75	44,381,649.78



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,439,742.62	48	0.00	354,411.20	141	93.00	5,794,153.82
Personnel Area Total	93	93.00	5,439,742.62	48	0.00	354,411.20	141	93.00	5,794,153.82
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
Personnel Area Total	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,989,270.40	1	0.60	19,032.00	38	37.60	2,008,302.40
Personnel Area Total	37	37.00	1,989,270.40	1	0.60	19,032.00	38	37.60	2,008,302.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,928,719.60	1	1.00	119,766.40	61	61.00	4,048,486.00
Personnel Area Total	60	60.00	3,928,719.60	1	1.00	119,766.40	61	61.00	4,048,486.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,445,094.22	54	4.60	700,369.40	262	212.60	13,145,463.62
DEPARTMENT TOTALS	208	208.00	12,445,094.22	54	4.60	700,369.40	262	212.60	13,145,463.62



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	716	714.93	25,467,696.03	140	135.31	7,881,870.38	856	850.24	33,349,566.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	716	714.93	25,467,696.03	140	135.31	7,881,870.38	856	850.24	33,349,566.41
0314 - Huey P Long Medical Center									
Education Employees	451	451.00	16,379,288.88	55	54.80	3,733,376.20	506	505.80	20,112,665.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	451	451.00	16,379,288.88	55	54.80	3,733,376.20	506	505.80	20,112,665.08
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	57	54.51	6,512,615.00	59	56.51	6,586,725.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	57	54.51	6,512,615.00	59	56.51	6,586,725.40
0601 - LSU A & M College									
Education Employees	1,289	1,275.78	45,332,934.40	4,113	3,523.83	252,482,450.40	5,402	4,799.61	297,815,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,289	1,275.78	45,332,934.40	4,113	3,523.83	252,482,450.40	5,402	4,799.61	297,815,384.80
0602 - LSU-Alexandria									
Education Employees	67	67.00	1,773,720.00	211	171.07	7,983,914.00	278	238.07	9,757,634.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,773,720.00	211	171.07	7,983,914.00	278	238.07	9,757,634.00
0603 - University of New Orleans									
Education Employees	224	222.80	7,303,496.00	1,133	895.82	52,967,550.00	1,357	1,118.62	60,271,046.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	224	222.80	7,303,496.00	1,133	895.82	52,967,550.00	1,357	1,118.62	60,271,046.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	505	504.28	16,499,109.12	1,895	1,665.67	135,538,122.28	2,400	2,169.95	152,037,231.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	505	504.28	16,499,109.12	1,895	1,665.67	135,538,122.28	2,400	2,169.95	152,037,231.40
0605 - LSU-Eunice									
Education Employees	64	62.45	1,804,171.20	178	123.03	5,512,587.00	242	185.48	7,316,758.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	62.45	1,804,171.20	178	123.03	5,512,587.00	242	185.48	7,316,758.20
0606 - LSU-Shreveport									
Education Employees	87	85.50	2,441,577.15	264	261.00	13,781,566.04	351	346.50	16,223,143.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	85.50	2,441,577.15	264	261.00	13,781,566.04	351	346.50	16,223,143.19
0607 - LSU-Agriculture Center									
Education Employees	417	409.77	12,736,568.00	876	849.64	52,162,314.00	1,293	1,259.41	64,898,882.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	417	409.77	12,736,568.00	876	849.64	52,162,314.00	1,293	1,259.41	64,898,882.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	135	88.82	8,140,270.00	144	97.82	8,436,212.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	135	88.82	8,140,270.00	144	97.82	8,436,212.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,255,177.60	363	347.90	23,507,453.00	433	417.52	25,762,630.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.62	2,255,177.60	363	347.90	23,507,453.00	433	417.52	25,762,630.60



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,871	2,849.63	102,037,946.02	1,562	1,493.07	112,572,030.91	4,433	4,342.70	214,609,976.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,871	2,849.63	102,037,946.02	1,562	1,493.07	112,572,030.91	4,433	4,342.70	214,609,976.93
0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,728,896.00	465	268.50	14,558,775.81	527	330.50	16,287,671.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,728,896.00	465	268.50	14,558,775.81	527	330.50	16,287,671.81
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	34	34.00	2,635,362.00	35	35.00	2,677,981.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	34	34.00	2,635,362.00	35	35.00	2,677,981.20
0616 - SU A & M College									
Education Employees	404	398.00	12,189,668.40	1,022	1,008.87	50,407,520.02	1,426	1,406.87	62,597,188.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	404	398.00	12,189,668.40	1,022	1,008.87	50,407,520.02	1,426	1,406.87	62,597,188.42
0617 - SU New Orleans									
Education Employees	86	86.00	2,471,138.02	208	191.99	9,248,181.33	294	277.99	11,719,319.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,471,138.02	208	191.99	9,248,181.33	294	277.99	11,719,319.35
0618 - SU Shreveport									
Education Employees	72	72.00	1,919,509.00	287	240.02	9,409,984.00	359	312.02	11,329,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,919,509.00	287	240.02	9,409,984.00	359	312.02	11,329,493.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	225	225.00	6,084,764.82	387	352.00	11,201,317.12	612	577.00	17,286,081.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	225.00	6,084,764.82	387	352.00	11,201,317.12	612	577.00	17,286,081.94
0623 - Grambling State University									
Education Employees	185	185.00	5,387,389.16	501	494.15	26,918,873.82	686	679.15	32,306,262.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	185.00	5,387,389.16	501	494.15	26,918,873.82	686	679.15	32,306,262.98
0625 - La Tech University									
Education Employees	367	365.50	10,218,202.80	782	716.90	42,129,815.66	1,149	1,082.40	52,348,018.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	367	365.50	10,218,202.80	782	716.90	42,129,815.66	1,149	1,082.40	52,348,018.46
0627 - McNeese State University									
Education Employees	243	240.72	6,676,481.76	659	475.52	28,920,547.10	902	716.24	35,597,028.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	240.72	6,676,481.76	659	475.52	28,920,547.10	902	716.24	35,597,028.86
0629 - University of La-Monroe									
Education Employees	279	275.75	8,058,282.44	940	775.88	43,971,626.13	1,219	1,051.63	52,029,908.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	275.75	8,058,282.44	940	775.88	43,971,626.13	1,219	1,051.63	52,029,908.57



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	201	200.50	6,078,441.58	590	547.30	32,929,057.70	791	747.80	39,007,499.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	200.50	6,078,441.58	590	547.30	32,929,057.70	791	747.80	39,007,499.28
0634 - Southeastern La University									
Education Employees	425	422.24	12,945,670.40	841	756.70	30,493,896.82	1,266	1,178.94	43,439,567.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	425	422.24	12,945,670.40	841	756.70	30,493,896.82	1,266	1,178.94	43,439,567.22
0640 - University of La-Lafayette									
Education Employees	677	677.00	19,987,292.95	1,121	1,049.30	71,891,443.33	1,798	1,726.30	91,878,736.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	677	677.00	19,987,292.95	1,121	1,049.30	71,891,443.33	1,798	1,726.30	91,878,736.28
0641 - Delgado Community College									
Education Employees	224	182.00	6,535,124.44	1,248	813.30	41,382,289.99	1,472	995.30	47,917,414.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	224	182.00	6,535,124.44	1,248	813.30	41,382,289.99	1,472	995.30	47,917,414.43
0643 - Nunez Community College									
Education Employees	28	27.40	723,855.08	198	79.00	4,624,820.41	226	106.40	5,348,675.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	723,855.08	198	79.00	4,624,820.41	226	106.40	5,348,675.49
0644 - Bossier Community College									
Education Employees	89	89.00	2,420,475.20	389	258.17	11,475,892.00	478	347.17	13,896,367.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,420,475.20	389	258.17	11,475,892.00	478	347.17	13,896,367.20



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	128	128.00	5,811,499.20	9	6.00	666,439.80	137	134.00	6,477,939.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	128.00	5,811,499.20	9	6.00	666,439.80	137	134.00	6,477,939.00
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	64	58.83	4,464,083.36	74	68.83	4,851,150.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	64	58.83	4,464,083.36	74	68.83	4,851,150.56
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,085,503.46	73	73.00	3,085,503.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,085,503.46	73	73.00	3,085,503.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	360,036.56	131	84.24	4,302,878.22	144	97.24	4,662,914.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	360,036.56	131	84.24	4,302,878.22	144	97.24	4,662,914.78
0751 - Sowela Tech Comm College									
Education Employees	27	27.00	726,814.40	177	105.00	5,483,541.34	204	132.00	6,210,355.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	726,814.40	177	105.00	5,483,541.34	204	132.00	6,210,355.74
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	265,000.00	3	3.00	265,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	265,000.00	3	3.00	265,000.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N645 - South La Community College-NP									
Education Employees	8	8.00	198,665.48	115	103.88	3,865,858.64	123	111.88	4,064,524.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	198,665.48	115	103.88	3,865,858.64	123	111.88	4,064,524.12
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	429,322.63	137	86.11	4,129,810.54	152	101.11	4,559,133.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	429,322.63	137	86.11	4,129,810.54	152	101.11	4,559,133.17
N647 - La Delta Community College-NP									
Education Employees	15	15.00	446,717.57	149	105.40	5,069,405.39	164	120.40	5,516,122.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	446,717.57	149	105.40	5,069,405.39	164	120.40	5,516,122.96
N648 - Louisiana Technical College-NP									
Education Employees	179	179.00	5,308,862.22	1,332	793.68	49,692,603.28	1,511	972.68	55,001,465.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	5,308,862.22	1,332	793.68	49,692,603.28	1,511	972.68	55,001,465.50
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	78	72.50	5,888,621.54	79	73.50	5,921,506.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	78	72.50	5,888,621.54	79	73.50	5,921,506.34
HIGHER EDUCATION TOTALS									
Education Employees	10,736	10,628.87	351,571,418.51	22,937	19,232.71	1,203,552,246.22	33,673	29,861.58	1,555,123,664.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,736	10,628.87	351,571,418.51	22,937	19,232.71	1,203,552,246.22	33,673	29,861.58	1,555,123,664.73



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DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/1/2011

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,957,757.31	145	144.00	10,566,847.22	194	193.00	12,524,604.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,957,757.31	145	144.00	10,566,847.22	194	193.00	12,524,604.53
0313 - Earl K Long Medical Center									
Education Employees	977	974.85	38,543,886.09	184	102.94	7,605,235.26	1,161	1,077.79	46,149,121.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	977	974.85	38,543,886.09	184	102.94	7,605,235.26	1,161	1,077.79	46,149,121.35
0315 - University Medical Center									
Education Employees	861	853.90	35,965,628.75	95	62.50	5,248,545.91	956	916.40	41,214,174.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	861	853.90	35,965,628.75	95	62.50	5,248,545.91	956	916.40	41,214,174.66
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	353	351.65	12,579,397.80	84	44.55	3,814,255.05	437	396.20	16,393,652.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	351.65	12,579,397.80	84	44.55	3,814,255.05	437	396.20	16,393,652.85
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	349	348.90	12,185,905.18	87	53.75	5,102,821.75	436	402.65	17,288,726.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	348.90	12,185,905.18	87	53.75	5,102,821.75	436	402.65	17,288,726.93
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	533	532.00	19,370,360.20	110	75.43	7,518,960.58	643	607.43	26,889,320.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	533	532.00	19,370,360.20	110	75.43	7,518,960.58	643	607.43	26,889,320.78



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	865	858.40	30,220,783.17	100	75.10	5,267,289.53	965	933.50	35,488,072.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	865	858.40	30,220,783.17	100	75.10	5,267,289.53	965	933.50	35,488,072.70
0322 - Charity Hospital & Med Ctr									
Education Employees	2,008	2,003.11	93,407,257.57	365	235.34	22,560,716.97	2,373	2,238.45	115,967,974.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,008	2,003.11	93,407,257.57	365	235.34	22,560,716.97	2,373	2,238.45	115,967,974.54
HEALTH CARE SERVICES TOTALS									
Education Employees	5,995	5,971.81	244,230,976.07	1,170	793.61	67,684,672.27	7,165	6,765.42	311,915,648.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,995	5,971.81	244,230,976.07	1,170	793.61	67,684,672.27	7,165	6,765.42	311,915,648.34



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	9	7.00	538,472.48	13	11.00	750,362.08
Personnel Area Total	4	4.00	211,889.60	9	7.00	538,472.48	13	11.00	750,362.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	480.14	30,391,244.42	94	70.50	6,605,510.08	575	550.64	36,996,754.50
Personnel Area Total	481	480.14	30,391,244.42	94	70.50	6,605,510.08	575	550.64	36,996,754.50
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,390	1,267.00	63,840,761.74	1,390	1,267.00	63,840,761.74
Personnel Area Total	0	0.00	0.00	1,390	1,267.00	63,840,761.74	1,390	1,267.00	63,840,761.74
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	145	140.00	8,651,697.86	150	145.00	8,899,488.26
Personnel Area Total	5	5.00	247,790.40	145	140.00	8,651,697.86	150	145.00	8,899,488.26
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	489.14	30,850,924.42	1,638	1,484.50	79,636,442.16	2,128	1,973.64	110,487,366.58
DEPARTMENT TOTALS	490	489.14	30,850,924.42	1,638	1,484.50	79,636,442.16	2,128	1,973.64	110,487,366.58



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,432,838.92	177	153.00	9,041,150.58	316	292.00	13,473,989.50
Personnel Area Total	139	139.00	4,432,838.92	177	153.00	9,041,150.58	316	292.00	13,473,989.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,612,701.08	66	50.00	3,333,102.24	229	213.00	7,945,803.32
Personnel Area Total	163	163.00	4,612,701.08	66	50.00	3,333,102.24	229	213.00	7,945,803.32
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	172	122.98	6,117,456.80	184	134.98	6,498,752.00
Personnel Area Total	12	12.00	381,295.20	172	122.98	6,117,456.80	184	134.98	6,498,752.00
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
Personnel Area Total	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	302,250.26	76	56.00	2,685,983.82	83	63.00	2,988,234.08
Personnel Area Total	7	7.00	302,250.26	76	56.00	2,685,983.82	83	63.00	2,988,234.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	393.00	13,641,024.66	497	387.73	21,725,477.04	890	780.73	35,366,501.70
DEPARTMENT TOTALS	393	393.00	13,641,024.66	497	387.73	21,725,477.04	890	780.73	35,366,501.70



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/1/2011

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,930,375.80	13	13.00	861,549.52	92	92.00	4,791,925.32
Personnel Area Total	79	79.00	3,930,375.80	18	18.00	1,086,549.62	97	97.00	5,016,925.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	79	79.00	3,930,375.80	13	13.00	861,549.52	92	92.00	4,791,925.32
DEPARTMENT TOTALS	79	79.00	3,930,375.80	18	18.00	1,086,549.62	97	97.00	5,016,925.42



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	523.00	22,574,856.46	113	97.50	5,409,642.16	637	620.50	27,984,498.62
Personnel Area Total	524	523.00	22,574,856.46	113	97.50	5,409,642.16	637	620.50	27,984,498.62
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	523.00	22,574,856.46	113	97.50	5,409,642.16	637	620.50	27,984,498.62
DEPARTMENT TOTALS	524	523.00	22,574,856.46	113	97.50	5,409,642.16	637	620.50	27,984,498.62



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	497.97	26,604,711.69	501	497.97	26,604,711.69
Personnel Area Total	0	0.00	0.00	501	497.97	26,604,711.69	501	497.97	26,604,711.69
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	497.97	26,604,711.69	501	497.97	26,604,711.69
DEPARTMENT TOTALS	0	0.00	0.00	501	497.97	26,604,711.69	501	497.97	26,604,711.69



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	235.00	11,594,580.92	27	27.00	2,993,259.10	262	262.00	14,587,840.02
Personnel Area Total	235	235.00	11,594,580.92	27	27.00	2,993,259.10	262	262.00	14,587,840.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	235.00	11,594,580.92	27	27.00	2,993,259.10	262	262.00	14,587,840.02
DEPARTMENT TOTALS	235	235.00	11,594,580.92	27	27.00	2,993,259.10	262	262.00	14,587,840.02



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	46	9.00	753,873.86	51	14.00	972,607.18
Personnel Area Total	5	5.00	218,733.32	46	9.00	753,873.86	51	14.00	972,607.18
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	46	9.00	753,873.86	51	14.00	972,607.18
DEPARTMENT TOTALS	5	5.00	218,733.32	46	9.00	753,873.86	51	14.00	972,607.18



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.40	14,378,875.42	183	10.80	3,055,378.56	478	305.20	17,434,253.98
Personnel Area Total	295	294.40	14,378,875.42	183	10.80	3,055,378.56	478	305.20	17,434,253.98
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.40	14,378,875.42	183	10.80	3,055,378.56	478	305.20	17,434,253.98
DEPARTMENT TOTALS	295	294.40	14,378,875.42	183	10.80	3,055,378.56	478	305.20	17,434,253.98



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,156,920.00	37	9.00	1,822,477.54	88	60.00	4,979,397.54
Personnel Area Total	51	51.00	3,156,920.00	37	9.00	1,822,477.54	88	60.00	4,979,397.54
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,156,920.00	37	9.00	1,822,477.54	88	60.00	4,979,397.54
DEPARTMENT TOTALS	51	51.00	3,156,920.00	37	9.00	1,822,477.54	88	60.00	4,979,397.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/1/2011

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,622	1,621.30	93,216,600.62	1,666	1,490.97	71,257,234.54	3,288	3,112.27	164,473,835.16
VETERANS AFFAIRS	794	794.00	24,733,907.64	83	9.00	2,143,315.46	877	803.00	26,877,223.10
ECONOMIC DEVELOPMENT	74	73.50	3,905,744.70	46	46.00	4,821,263.46	120	119.50	8,727,008.16
C R T	598	598.00	22,538,200.62	271	240.37	5,406,975.86	869	838.37	27,945,176.48
D O T D	4,455	4,451.50	199,136,500.68	27	27.00	2,555,600.06	4,482	4,478.50	201,692,100.74
DPSC - CORRECTIONS	5,179	5,179.00	219,123,233.68	131	75.50	8,324,680.00	5,310	5,254.50	227,447,913.68
DPSC - PUBLIC SAFETY	2,635	2,635.00	128,315,641.48	139	28.00	6,199,350.04	2,774	2,663.00	134,514,991.52
DYS-OFF OF JUV JUST	916	916.00	40,626,171.30	110	68.00	6,075,615.78	1,026	984.00	46,701,787.08
D H H	9,144	9,130.65	405,101,570.90	638	200.58	42,032,101.36	9,782	9,331.23	447,133,672.26
D C F S	4,069	4,069.00	180,723,637.90	175	72.00	9,058,240.88	4,244	4,141.00	189,781,878.78
D N R	369	369.00	21,869,671.72	11	8.00	820,977.04	380	377.00	22,690,648.76
REVENUE	765	765.00	35,793,986.80	76	8.00	2,602,849.60	841	773.00	38,396,836.40
D E Q	748	747.75	40,567,408.96	17	9.00	1,097,720.52	765	756.75	41,665,129.48
L W C	1,113	1,106.19	49,064,562.82	60	13.50	1,994,930.60	1,173	1,119.69	51,059,493.42
WILDLIFE & FISHERIES	854	853.75	42,655,667.60	30	14.00	1,725,982.18	884	867.75	44,381,649.78
CIVIL SERVICE	208	208.00	12,445,094.22	54	4.60	700,369.40	262	212.60	13,145,463.62
HIGHER EDUCATION	10,736	10,628.87	351,571,418.51	22,937	19,232.71	1,203,552,246.22	33,673	29,861.58	1,555,123,664.73
HEALTH CARE SERVICES	5,995	5,971.81	244,230,976.07	1,170	793.61	67,684,672.27	7,165	6,765.42	311,915,648.34
DEPT OF EDUCATION	490	489.14	30,850,924.42	1,638	1,484.50	79,636,442.16	2,128	1,973.64	110,487,366.58
EDUCATION - OTHER	393	393.00	13,641,024.66	497	387.73	21,725,477.04	890	780.73	35,366,501.70
PUBLIC SERVICE COMM	79	79.00	3,930,375.80	18	18.00	1,086,549.62	97	97.00	5,016,925.42
AGRICULTURE	524	523.00	22,574,856.46	113	97.50	5,409,642.16	637	620.50	27,984,498.62
JUSTICE	0	0.00	0.00	501	497.97	26,604,711.69	501	497.97	26,604,711.69
INSURANCE	235	235.00	11,594,580.92	27	27.00	2,993,259.10	262	262.00	14,587,840.02
LIEUTENANT GOVERNOR	5	5.00	218,733.32	46	9.00	753,873.86	51	14.00	972,607.18
SECRETARY OF STATE	295	294.40	14,378,875.42	183	10.80	3,055,378.56	478	305.20	17,434,253.98
TREASURY	51	51.00	3,156,920.00	37	9.00	1,822,477.54	88	60.00	4,979,397.54
STATEWIDE TOTALS	52,346	52,187.86	2,215,966,287.22	30,701	24,882.34	1,581,141,937.00	83,047	77,070.20	3,797,108,224.22

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	16,731	16,600.68	595,802,394.58	24,107	20,026.32	1,271,236,918.49	40,838	36,627.00	1,867,039,313.07
Board Members	0	0.00	0.00	15	15.00	620,778.60	15	15.00	620,778.60
All Other Employees	35,615	35,587.18	1,620,163,892.64	6,579	4,841.02	309,284,239.91	42,194	40,428.20	1,929,448,132.55
STATEWIDE TOTALS	52,346	52,187.86	2,215,966,287.22	30,701	24,882.34	1,581,141,937.00	83,047	77,070.20	3,797,108,224.22
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	52,346	52,187.86	2,215,966,287.22	30,686	24,867.34	1,580,521,158.40	83,032	77,055.20	3,796,487,445.62
Employees with In-State Resident	49,830		2,119,718,130.67	26,803		1,404,193,060.81	76,633		3,523,911,191.48
Employees with Out-of State Resident	793		31,185,104.60	181		8,869,881.65	974		40,054,986.25
Employees with Unknown Resident	1,723		65,063,051.95	3,717		168,078,994.54	5,440		233,142,046.49