



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.50	4,527,073.38	96	71.50	4,527,073.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>71.50</b>	<b>4,527,073.38</b>	<b>96</b>	<b>71.50</b>	<b>4,527,073.38</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	876,490.68	1	1.00	132,620.02	14	14.00	1,009,110.70
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>876,490.68</b>	<b>1</b>	<b>1.00</b>	<b>132,620.02</b>	<b>14</b>	<b>14.00</b>	<b>1,009,110.70</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.30	1,459,299.66	2	1.00	140,108.80	35	33.30	1,599,408.46
<b>Personnel Area Total</b>	<b>33</b>	<b>32.30</b>	<b>1,459,299.66</b>	<b>2</b>	<b>1.00</b>	<b>140,108.80</b>	<b>35</b>	<b>33.30</b>	<b>1,599,408.46</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,724,340.02</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,724,340.02</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	620.00	38,187,225.96	175	156.50	12,244,248.90	795	776.50	50,431,474.86
<b>Personnel Area Total</b>	<b>620</b>	<b>620.00</b>	<b>38,187,225.96</b>	<b>175</b>	<b>156.50</b>	<b>12,244,248.90</b>	<b>795</b>	<b>776.50</b>	<b>50,431,474.86</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	9,305,239.58	10	8.00	916,191.64	146	144.00	10,221,431.22
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>9,305,239.58</b>	<b>10</b>	<b>8.00</b>	<b>916,191.64</b>	<b>146</b>	<b>144.00</b>	<b>10,221,431.22</b>



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Data as of 5/27/2011

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	398	396.29	19,437,267.72	398	396.29	19,437,267.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>398</b>	<b>396.29</b>	<b>19,437,267.72</b>	<b>398</b>	<b>396.29</b>	<b>19,437,267.72</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	39,104.00	778	763.00	27,256,148.40	779	764.00	27,295,252.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>39,104.00</b>	<b>778</b>	<b>763.00</b>	<b>27,256,148.40</b>	<b>779</b>	<b>764.00</b>	<b>27,295,252.40</b>
<b>0114 - Gov-Office of Women's Policy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>52,998.40</b>	<b>1</b>	<b>1.00</b>	<b>52,998.40</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	9	6.00	724,901.32	19	16.00	1,274,307.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>549,406.52</b>	<b>9</b>	<b>6.00</b>	<b>724,901.32</b>	<b>19</b>	<b>16.00</b>	<b>1,274,307.84</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>140,129.60</b>	<b>3</b>	<b>3.00</b>	<b>140,129.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,986,672.48	15	11.50	623,435.54	52	48.50	2,610,108.02
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,986,672.48</b>	<b>15</b>	<b>11.50</b>	<b>623,435.54</b>	<b>52</b>	<b>48.50</b>	<b>2,610,108.02</b>



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Data as of 5/27/2011

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	1	1.00	88,587.20	55	55.00	2,756,549.38
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>2,667,962.18</b>	<b>1</b>	<b>1.00</b>	<b>88,587.20</b>	<b>55</b>	<b>55.00</b>	<b>2,756,549.38</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,011,732.62	97	82.00	3,901,023.62
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>80</b>	<b>65.00</b>	<b>3,011,732.62</b>	<b>97</b>	<b>82.00</b>	<b>3,901,023.62</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,950,429.20	1	1.00	115,024.00	111	111.00	7,065,453.20
<b>Personnel Area Total</b>	<b>110</b>	<b>110.00</b>	<b>6,950,429.20</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>111</b>	<b>111.00</b>	<b>7,065,453.20</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	15,394,210.26	68	2.80	1,763,010.86	365	299.80	17,157,221.12
<b>Personnel Area Total</b>	<b>297</b>	<b>297.00</b>	<b>15,394,210.26</b>	<b>68</b>	<b>2.80</b>	<b>1,763,010.86</b>	<b>365</b>	<b>299.80</b>	<b>17,157,221.12</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,677,799.10	1	0.00	14,892.80	83	82.00	4,692,691.90
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>4,677,799.10</b>	<b>1</b>	<b>0.00</b>	<b>14,892.80</b>	<b>83</b>	<b>82.00</b>	<b>4,692,691.90</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,749,862.40	6	0.00	71,032.00	52	46.00	1,820,894.40
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,749,862.40</b>	<b>6</b>	<b>0.00</b>	<b>71,032.00</b>	<b>52</b>	<b>46.00</b>	<b>1,820,894.40</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,422,709.60	15	0.00	201,801.60	55	40.00	1,624,511.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,422,709.60</b>	<b>15</b>	<b>0.00</b>	<b>201,801.60</b>	<b>55</b>	<b>40.00</b>	<b>1,624,511.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	465,940.80	0	0.00	0.00	10	10.00	465,940.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>465,940.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>465,940.80</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,419,220.26	2	0.00	100,162.40	78	76.00	4,519,382.66
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,419,220.26</b>	<b>2</b>	<b>0.00</b>	<b>100,162.40</b>	<b>78</b>	<b>76.00</b>	<b>4,519,382.66</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	20,800.00	4	3.00	222,809.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>20,800.00</b>	<b>4</b>	<b>3.00</b>	<b>222,809.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,614.30	92,967,213.30	1,663	1,488.59	71,582,167.20	3,278	3,102.89	164,549,380.50
<b>DEPARTMENT TOTALS</b>	<b>1,615</b>	<b>1,614.30</b>	<b>92,967,213.30</b>	<b>1,663</b>	<b>1,488.59</b>	<b>71,582,167.20</b>	<b>3,278</b>	<b>3,102.89</b>	<b>164,549,380.50</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,361,227.22	9	8.00	629,512.26	95	94.00	3,990,739.48
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>3,361,227.22</b>	<b>9</b>	<b>8.00</b>	<b>629,512.26</b>	<b>95</b>	<b>94.00</b>	<b>3,990,739.48</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,302,623.52	25	0.00	514,800.00	163	138.00	4,817,423.52
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,302,623.52</b>	<b>25</b>	<b>0.00</b>	<b>514,800.00</b>	<b>163</b>	<b>138.00</b>	<b>4,817,423.52</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,290,369.20	5	0.00	89,148.80	149	144.00	4,379,518.00
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,290,369.20</b>	<b>5</b>	<b>0.00</b>	<b>89,148.80</b>	<b>149</b>	<b>144.00</b>	<b>4,379,518.00</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,353,663.60	12	0.00	167,970.40	157	145.00	4,521,634.00
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,353,663.60</b>	<b>12</b>	<b>0.00</b>	<b>167,970.40</b>	<b>157</b>	<b>145.00</b>	<b>4,521,634.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,104,214.40	7	1.00	282,297.60	153	147.00	4,386,512.00
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,104,214.40</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>153</b>	<b>147.00</b>	<b>4,386,512.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,322,093.62	22	0.00	442,000.00	158	136.00	4,764,093.62
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,322,093.62</b>	<b>22</b>	<b>0.00</b>	<b>442,000.00</b>	<b>158</b>	<b>136.00</b>	<b>4,764,093.62</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	795.00	24,734,191.56	80	9.00	2,125,729.06	875	804.00	26,859,920.62
<b>DEPARTMENT TOTALS</b>	<b>795</b>	<b>795.00</b>	<b>24,734,191.56</b>	<b>80</b>	<b>9.00</b>	<b>2,125,729.06</b>	<b>875</b>	<b>804.00</b>	<b>26,859,920.62</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.50	1,554,571.20	13	13.00	1,775,004.40	39	38.50	3,329,575.60
<b>Personnel Area Total</b>	<b>26</b>	<b>25.50</b>	<b>1,554,571.20</b>	<b>13</b>	<b>13.00</b>	<b>1,775,004.40</b>	<b>39</b>	<b>38.50</b>	<b>3,329,575.60</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,459,030.34	32	32.00	2,996,258.98	82	82.00	5,455,289.32
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,459,030.34</b>	<b>32</b>	<b>32.00</b>	<b>2,996,258.98</b>	<b>82</b>	<b>82.00</b>	<b>5,455,289.32</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.50	4,013,601.54	45	45.00	4,771,263.38	121	120.50	8,784,864.92
<b>DEPARTMENT TOTALS</b>	<b>76</b>	<b>75.50</b>	<b>4,013,601.54</b>	<b>45</b>	<b>45.00</b>	<b>4,771,263.38</b>	<b>121</b>	<b>120.50</b>	<b>8,784,864.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING*  
*HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,020,875.22	4	4.00	365,934.66	42	42.00	2,386,809.88
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,020,875.22</b>	<b>4</b>	<b>4.00</b>	<b>365,934.66</b>	<b>42</b>	<b>42.00</b>	<b>2,386,809.88</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,268,905.60	1	1.00	107,000.14	51	51.00	2,375,905.74
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,268,905.60</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>51</b>	<b>51.00</b>	<b>2,375,905.74</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,069,750.84	2	2.00	139,214.40	79	79.00	3,208,965.24
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,069,750.84</b>	<b>2</b>	<b>2.00</b>	<b>139,214.40</b>	<b>79</b>	<b>79.00</b>	<b>3,208,965.24</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	11,805,179.88	145	129.69	2,393,963.78	493	477.69	14,199,143.66
<b>Personnel Area Total</b>	<b>348</b>	<b>348.00</b>	<b>11,805,179.88</b>	<b>145</b>	<b>129.69</b>	<b>2,393,963.78</b>	<b>493</b>	<b>477.69</b>	<b>14,199,143.66</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	12	11.40	626,018.64	40	39.40	2,135,516.24
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,509,497.60</b>	<b>12</b>	<b>11.40</b>	<b>626,018.64</b>	<b>40</b>	<b>39.40</b>	<b>2,135,516.24</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,192,218.86	54	40.48	811,990.14	119	105.48	3,004,209.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,192,218.86</b>	<b>54</b>	<b>40.48</b>	<b>811,990.14</b>	<b>119</b>	<b>105.48</b>	<b>3,004,209.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	606.00	22,866,428.00	218	188.57	4,444,121.76	824	794.57	27,310,549.76
<b>DEPARTMENT TOTALS</b>	<b>606</b>	<b>606.00</b>	<b>22,866,428.00</b>	<b>218</b>	<b>188.57</b>	<b>4,444,121.76</b>	<b>824</b>	<b>794.57</b>	<b>27,310,549.76</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	13,277,336.80	13	13.00	1,409,299.06	248	247.00	14,686,635.86
<b>Personnel Area Total</b>	<b>235</b>	<b>234.00</b>	<b>13,277,336.80</b>	<b>13</b>	<b>13.00</b>	<b>1,409,299.06</b>	<b>248</b>	<b>247.00</b>	<b>14,686,635.86</b>
<b>0275 - DOTD-Public Works &amp; IntTrpt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,810,999.10	2	2.00	168,708.02	51	51.00	2,979,707.12
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,810,999.10</b>	<b>2</b>	<b>2.00</b>	<b>168,708.02</b>	<b>51</b>	<b>51.00</b>	<b>2,979,707.12</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,150	4,147.50	182,540,843.68	10	10.00	858,873.08	4,160	4,157.50	183,399,716.76
<b>Personnel Area Total</b>	<b>4,150</b>	<b>4,147.50</b>	<b>182,540,843.68</b>	<b>10</b>	<b>10.00</b>	<b>858,873.08</b>	<b>4,160</b>	<b>4,157.50</b>	<b>183,399,716.76</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,434	4,430.50	198,629,179.58	25	25.00	2,436,880.16	4,459	4,455.50	201,066,059.74
<b>DEPARTMENT TOTALS</b>	<b>4,434</b>	<b>4,430.50</b>	<b>198,629,179.58</b>	<b>25</b>	<b>25.00</b>	<b>2,436,880.16</b>	<b>4,459</b>	<b>4,455.50</b>	<b>201,066,059.74</b>



**State of Louisiana**  
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**Report on State Employment**  
*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING*  
*HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	135	135.00	7,861,949.42	21	17.00	1,488,675.24	156	152.00	9,350,624.66
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>7,861,949.42</b>	<b>31</b>	<b>27.00</b>	<b>1,896,676.08</b>	<b>166</b>	<b>162.00</b>	<b>9,758,625.50</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	10,809,642.48	8	3.00	408,033.86	282	277.00	11,217,676.34
<b>Personnel Area Total</b>	<b>274</b>	<b>274.00</b>	<b>10,809,642.48</b>	<b>8</b>	<b>3.00</b>	<b>408,033.86</b>	<b>282</b>	<b>277.00</b>	<b>11,217,676.34</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,366	1,366.00	56,631,399.76	31	17.00	2,402,019.88	1,397	1,383.00	59,033,419.64
<b>Personnel Area Total</b>	<b>1,366</b>	<b>1,366.00</b>	<b>56,631,399.76</b>	<b>31</b>	<b>17.00</b>	<b>2,402,019.88</b>	<b>1,397</b>	<b>1,383.00</b>	<b>59,033,419.64</b>
<b>0405 - DOC-Avoynes Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	12,522,718.78	10	5.00	512,715.32	312	307.00	13,035,434.10
<b>Personnel Area Total</b>	<b>302</b>	<b>302.00</b>	<b>12,522,718.78</b>	<b>10</b>	<b>5.00</b>	<b>512,715.32</b>	<b>312</b>	<b>307.00</b>	<b>13,035,434.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,656,673.56	7	4.00	512,225.74	276	273.00	11,168,899.30
<b>Personnel Area Total</b>	<b>269</b>	<b>269.00</b>	<b>10,656,673.56</b>	<b>7</b>	<b>4.00</b>	<b>512,225.74</b>	<b>276</b>	<b>273.00</b>	<b>11,168,899.30</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	452.00	19,058,842.14	7	6.00	563,186.00	459	458.00	19,622,028.14
<b>Personnel Area Total</b>	<b>452</b>	<b>452.00</b>	<b>19,058,842.14</b>	<b>7</b>	<b>6.00</b>	<b>563,186.00</b>	<b>459</b>	<b>458.00</b>	<b>19,622,028.14</b>



**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,361,011.20	10	0.00	190,320.00	114	104.00	4,551,331.20
<b>Personnel Area Total</b>	<b>104</b>	<b>104.00</b>	<b>4,361,011.20</b>	<b>10</b>	<b>0.00</b>	<b>190,320.00</b>	<b>114</b>	<b>104.00</b>	<b>4,551,331.20</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	659.00	26,269,953.58	7	6.00	608,803.26	666	665.00	26,878,756.84
<b>Personnel Area Total</b>	<b>659</b>	<b>659.00</b>	<b>26,269,953.58</b>	<b>7</b>	<b>6.00</b>	<b>608,803.26</b>	<b>666</b>	<b>665.00</b>	<b>26,878,756.84</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	486.00	19,049,784.00	5	5.00	537,951.70	491	491.00	19,587,735.70
<b>Personnel Area Total</b>	<b>486</b>	<b>486.00</b>	<b>19,049,784.00</b>	<b>5</b>	<b>5.00</b>	<b>537,951.70</b>	<b>491</b>	<b>491.00</b>	<b>19,587,735.70</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	37,468,132.00	13	0.00	200,522.40	802	789.00	37,668,654.40
<b>Personnel Area Total</b>	<b>789</b>	<b>789.00</b>	<b>37,468,132.00</b>	<b>13</b>	<b>0.00</b>	<b>200,522.40</b>	<b>802</b>	<b>789.00</b>	<b>37,668,654.40</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	12,994,942.48	8	6.00	598,002.60	326	324.00	13,592,945.08
<b>Personnel Area Total</b>	<b>318</b>	<b>318.00</b>	<b>12,994,942.48</b>	<b>8</b>	<b>6.00</b>	<b>598,002.60</b>	<b>326</b>	<b>324.00</b>	<b>13,592,945.08</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,644,940.00	1	0.00	18,272.80	73	72.00	3,663,212.80
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,644,940.00</b>	<b>1</b>	<b>0.00</b>	<b>18,272.80</b>	<b>73</b>	<b>72.00</b>	<b>3,663,212.80</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 5/27/2011

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,226	5,226.00	221,329,989.40	128	69.00	8,040,728.80	5,354	5,295.00	229,370,718.20
<b>DEPARTMENT TOTALS</b>	<b>5,226</b>	<b>5,226.00</b>	<b>221,329,989.40</b>	<b>138</b>	<b>79.00</b>	<b>8,448,729.64</b>	<b>5,364</b>	<b>5,305.00</b>	<b>229,778,719.04</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,038,678.22	5	2.00	269,458.80	166	163.00	9,308,137.02
<b>Personnel Area Total</b>	<b>161</b>	<b>161.00</b>	<b>9,038,678.22</b>	<b>5</b>	<b>2.00</b>	<b>269,458.80</b>	<b>166</b>	<b>163.00</b>	<b>9,308,137.02</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,644	1,644.00	85,420,887.76	103	16.00	4,521,823.54	1,747	1,660.00	89,942,711.30
<b>Personnel Area Total</b>	<b>1,644</b>	<b>1,644.00</b>	<b>85,420,887.76</b>	<b>103</b>	<b>16.00</b>	<b>4,521,823.54</b>	<b>1,747</b>	<b>1,660.00</b>	<b>89,942,711.30</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	611.00	22,651,148.52	13	1.00	282,820.20	624	612.00	22,933,968.72
<b>Personnel Area Total</b>	<b>611</b>	<b>611.00</b>	<b>22,651,148.52</b>	<b>13</b>	<b>1.00</b>	<b>282,820.20</b>	<b>624</b>	<b>612.00</b>	<b>22,933,968.72</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	172,934.58	12	11.00	811,423.86
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>638,489.28</b>	<b>2</b>	<b>1.00</b>	<b>172,934.58</b>	<b>12</b>	<b>11.00</b>	<b>811,423.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,956,001.60	3	3.00	213,200.52	177	177.00	9,169,202.12
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>8,956,001.60</b>	<b>3</b>	<b>3.00</b>	<b>213,200.52</b>	<b>177</b>	<b>177.00</b>	<b>9,169,202.12</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>518,004.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	609,044.80	2	1.00	113,624.16	13	12.00	722,668.96
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>609,044.80</b>	<b>2</b>	<b>1.00</b>	<b>113,624.16</b>	<b>13</b>	<b>12.00</b>	<b>722,668.96</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	850,952.44	4	0.00	141,440.00	23	19.00	992,392.44
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>850,952.44</b>	<b>4</b>	<b>0.00</b>	<b>141,440.00</b>	<b>23</b>	<b>19.00</b>	<b>992,392.44</b>
<b>0810 - DPS-Public Safety Sv Cafeteria</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>115,585.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>115,585.60</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,645	2,645.00	128,764,617.02	135	27.00	5,941,835.64	2,780	2,672.00	134,706,452.66
<b>DEPARTMENT TOTALS</b>	<b>2,645</b>	<b>2,645.00</b>	<b>128,764,617.02</b>	<b>135</b>	<b>27.00</b>	<b>5,941,835.64</b>	<b>2,780</b>	<b>2,672.00</b>	<b>134,706,452.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	948	948.00	41,925,637.78	111	69.00	6,161,354.68	1,059	1,017.00	48,086,992.46
<b>Personnel Area Total</b>	<b>948</b>	<b>948.00</b>	<b>41,925,637.78</b>	<b>111</b>	<b>69.00</b>	<b>6,161,354.68</b>	<b>1,059</b>	<b>1,017.00</b>	<b>48,086,992.46</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	948	948.00	41,925,637.78	111	69.00	6,161,354.68	1,059	1,017.00	48,086,992.46
<b>DEPARTMENT TOTALS</b>	<b>948</b>	<b>948.00</b>	<b>41,925,637.78</b>	<b>111</b>	<b>69.00</b>	<b>6,161,354.68</b>	<b>1,059</b>	<b>1,017.00</b>	<b>48,086,992.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING*  
*HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.51	7,489,846.26	23	21.78	2,720,452.12	191	186.29	10,210,298.38
<b>Personnel Area Total</b>	<b>168</b>	<b>164.51</b>	<b>7,489,846.26</b>	<b>23</b>	<b>21.78</b>	<b>2,720,452.12</b>	<b>191</b>	<b>186.29</b>	<b>10,210,298.38</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.50	8,001,145.62	24	7.50	1,434,388.28	194	177.00	9,435,533.90
<b>Personnel Area Total</b>	<b>170</b>	<b>169.50</b>	<b>8,001,145.62</b>	<b>24</b>	<b>7.50</b>	<b>1,434,388.28</b>	<b>194</b>	<b>177.00</b>	<b>9,435,533.90</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,184,763.20	16	14.00	2,553,117.32	238	236.00	13,737,880.52
<b>Personnel Area Total</b>	<b>222</b>	<b>222.00</b>	<b>11,184,763.20</b>	<b>16</b>	<b>14.00</b>	<b>2,553,117.32</b>	<b>238</b>	<b>236.00</b>	<b>13,737,880.52</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>238,555.20</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>7</b>	<b>7.00</b>	<b>415,272.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.05	6,731,582.00	22	21.40	2,472,665.26	160	158.45	9,204,247.26
<b>Personnel Area Total</b>	<b>138</b>	<b>137.05</b>	<b>6,731,582.00</b>	<b>22</b>	<b>21.40</b>	<b>2,472,665.26</b>	<b>160</b>	<b>158.45</b>	<b>9,204,247.26</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,149	1,147.17	58,176,439.10	8	3.00	872,749.02	1,157	1,150.17	59,049,188.12
<b>Personnel Area Total</b>	<b>1,149</b>	<b>1,147.17</b>	<b>58,176,439.10</b>	<b>8</b>	<b>3.00</b>	<b>872,749.02</b>	<b>1,157</b>	<b>1,150.17</b>	<b>59,049,188.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	282.00	18,248,759.10	32	13.50	2,043,299.44	314	295.50	20,292,058.54
<b>Personnel Area Total</b>	<b>282</b>	<b>282.00</b>	<b>18,248,759.10</b>	<b>32</b>	<b>13.50</b>	<b>2,043,299.44</b>	<b>314</b>	<b>295.50</b>	<b>20,292,058.54</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.60	6,111,017.12	8	7.80	1,207,039.34	132	131.40	7,318,056.46
<b>Personnel Area Total</b>	<b>124</b>	<b>123.60</b>	<b>6,111,017.12</b>	<b>8</b>	<b>7.80</b>	<b>1,207,039.34</b>	<b>132</b>	<b>131.40</b>	<b>7,318,056.46</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	377.50	16,633,177.60	32	9.00	1,993,578.60	410	386.50	18,626,756.20
<b>Personnel Area Total</b>	<b>378</b>	<b>377.50</b>	<b>16,633,177.60</b>	<b>32</b>	<b>9.00</b>	<b>1,993,578.60</b>	<b>410</b>	<b>386.50</b>	<b>18,626,756.20</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>263,848.00</b>	<b>1</b>	<b>1.00</b>	<b>91,520.00</b>	<b>5</b>	<b>5.00</b>	<b>355,368.00</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,390	1,388.30	74,099,595.18	149	13.50	9,667,964.02	1,539	1,401.80	83,767,559.20
<b>Personnel Area Total</b>	<b>1,390</b>	<b>1,388.30</b>	<b>74,099,595.18</b>	<b>149</b>	<b>13.50</b>	<b>9,667,964.02</b>	<b>1,539</b>	<b>1,401.80</b>	<b>83,767,559.20</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,427	2,423.52	105,263,778.62	238	73.55	13,821,067.76	2,665	2,497.07	119,084,846.38
<b>Personnel Area Total</b>	<b>2,427</b>	<b>2,423.52</b>	<b>105,263,778.62</b>	<b>238</b>	<b>73.55</b>	<b>13,821,067.76</b>	<b>2,665</b>	<b>2,497.07</b>	<b>119,084,846.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,861	2,858.80	98,503,944.24	85	15.55	3,245,900.84	2,946	2,874.35	101,749,845.08
<b>Personnel Area Total</b>	<b>2,861</b>	<b>2,858.80</b>	<b>98,503,944.24</b>	<b>85</b>	<b>15.55</b>	<b>3,245,900.84</b>	<b>2,946</b>	<b>2,874.35</b>	<b>101,749,845.08</b>
<b>0796 - DHH-Central Regional Laundry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>240,177.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>240,177.60</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,327	9,311.95	411,186,628.84	640	203.58	42,300,458.80	9,967	9,515.53	453,487,087.64
<b>DEPARTMENT TOTALS</b>	<b>9,327</b>	<b>9,311.95</b>	<b>411,186,628.84</b>	<b>640</b>	<b>203.58</b>	<b>42,300,458.80</b>	<b>9,967</b>	<b>9,515.53</b>	<b>453,487,087.64</b>



**State of Louisiana**  
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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,110	4,109.00	182,371,832.50	189	64.00	9,383,680.28	4,299	4,173.00	191,755,512.78
<b>Personnel Area Total</b>	<b>4,110</b>	<b>4,109.00</b>	<b>182,371,832.50</b>	<b>189</b>	<b>64.00</b>	<b>9,383,680.28</b>	<b>4,299</b>	<b>4,173.00</b>	<b>191,755,512.78</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,110	4,109.00	182,371,832.50	189	64.00	9,383,680.28	4,299	4,173.00	191,755,512.78
<b>DEPARTMENT TOTALS</b>	<b>4,110</b>	<b>4,109.00</b>	<b>182,371,832.50</b>	<b>189</b>	<b>64.00</b>	<b>9,383,680.28</b>	<b>4,299</b>	<b>4,173.00</b>	<b>191,755,512.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,171,264.80	8	6.00	581,649.64	85	83.00	5,752,914.44
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>5,171,264.80</b>	<b>8</b>	<b>6.00</b>	<b>581,649.64</b>	<b>85</b>	<b>83.00</b>	<b>5,752,914.44</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,548,683.04	1	1.00	103,563.20	178	178.00	9,652,246.24
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>9,548,683.04</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>178</b>	<b>178.00</b>	<b>9,652,246.24</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>3,931,007.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>67.00</b>	<b>3,931,007.08</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,215,784.00	2	1.00	135,764.20	50	49.00	3,351,548.20
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>3,215,784.00</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>50</b>	<b>49.00</b>	<b>3,351,548.20</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	21,866,738.92	11	8.00	820,977.04	380	377.00	22,687,715.96
<b>DEPARTMENT TOTALS</b>	<b>369</b>	<b>369.00</b>	<b>21,866,738.92</b>	<b>11</b>	<b>8.00</b>	<b>820,977.04</b>	<b>380</b>	<b>377.00</b>	<b>22,687,715.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	759.00	35,711,130.00	131	8.00	3,573,793.60	890	767.00	39,284,923.60
<b>Personnel Area Total</b>	<b>759</b>	<b>759.00</b>	<b>35,711,130.00</b>	<b>131</b>	<b>8.00</b>	<b>3,573,793.60</b>	<b>890</b>	<b>767.00</b>	<b>39,284,923.60</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	759.00	35,711,130.00	131	8.00	3,573,793.60	890	767.00	39,284,923.60
<b>DEPARTMENT TOTALS</b>	<b>759</b>	<b>759.00</b>	<b>35,711,130.00</b>	<b>131</b>	<b>8.00</b>	<b>3,573,793.60</b>	<b>890</b>	<b>767.00</b>	<b>39,284,923.60</b>



**State of Louisiana**  
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**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 5/27/2011

**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,172,511.76	9	9.00	887,640.52	99	99.00	6,060,152.28
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>5,172,511.76</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>99</b>	<b>99.00</b>	<b>6,060,152.28</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	19,507,571.20	0	0.00	0.00	372	372.00	19,507,571.20
<b>Personnel Area Total</b>	<b>372</b>	<b>372.00</b>	<b>19,507,571.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>372</b>	<b>372.00</b>	<b>19,507,571.20</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,013,328.00	0	0.00	0.00	183	183.00	10,013,328.00
<b>Personnel Area Total</b>	<b>183</b>	<b>183.00</b>	<b>10,013,328.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>183</b>	<b>183.00</b>	<b>10,013,328.00</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,964,992.80	8	0.00	210,080.00	113	104.75	6,175,072.80
<b>Personnel Area Total</b>	<b>105</b>	<b>104.75</b>	<b>5,964,992.80</b>	<b>8</b>	<b>0.00</b>	<b>210,080.00</b>	<b>113</b>	<b>104.75</b>	<b>6,175,072.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	749.75	40,658,403.76	17	9.00	1,097,720.52	767	758.75	41,756,124.28
<b>DEPARTMENT TOTALS</b>	<b>750</b>	<b>749.75</b>	<b>40,658,403.76</b>	<b>17</b>	<b>9.00</b>	<b>1,097,720.52</b>	<b>767</b>	<b>758.75</b>	<b>41,756,124.28</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 5/27/2011

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,171	1,164.22	52,033,739.89	58	14.50	1,974,310.52	1,229	1,178.72	54,008,050.41
<b>Personnel Area Total</b>	<b>1,171</b>	<b>1,164.22</b>	<b>52,033,739.89</b>	<b>58</b>	<b>14.50</b>	<b>1,974,310.52</b>	<b>1,229</b>	<b>1,178.72</b>	<b>54,008,050.41</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,171	1,164.22	52,033,739.89	58	14.50	1,974,310.52	1,229	1,178.72	54,008,050.41
<b>DEPARTMENT TOTALS</b>	<b>1,171</b>	<b>1,164.22</b>	<b>52,033,739.89</b>	<b>58</b>	<b>14.50</b>	<b>1,974,310.52</b>	<b>1,229</b>	<b>1,178.72</b>	<b>54,008,050.41</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.75	3,640,920.40	2	1.00	145,604.16	76	74.75	3,786,524.56
<b>Personnel Area Total</b>	<b>74</b>	<b>73.75</b>	<b>3,640,920.40</b>	<b>2</b>	<b>1.00</b>	<b>145,604.16</b>	<b>76</b>	<b>74.75</b>	<b>3,786,524.56</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.75	13,945,718.80	1	1.00	123,614.40	262	261.75	14,069,333.20
<b>Personnel Area Total</b>	<b>261</b>	<b>260.75</b>	<b>13,945,718.80</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>262</b>	<b>261.75</b>	<b>14,069,333.20</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	11,972,132.64	15	7.00	668,730.92	255	247.00	12,640,863.56
<b>Personnel Area Total</b>	<b>240</b>	<b>240.00</b>	<b>11,972,132.64</b>	<b>15</b>	<b>7.00</b>	<b>668,730.92</b>	<b>255</b>	<b>247.00</b>	<b>12,640,863.56</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	13,022,975.68	11	5.00	704,832.70	285	279.00	13,727,808.38
<b>Personnel Area Total</b>	<b>274</b>	<b>274.00</b>	<b>13,022,975.68</b>	<b>11</b>	<b>5.00</b>	<b>704,832.70</b>	<b>285</b>	<b>279.00</b>	<b>13,727,808.38</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	848.50	42,581,747.52	29	14.00	1,642,782.18	878	862.50	44,224,529.70
<b>DEPARTMENT TOTALS</b>	<b>849</b>	<b>848.50</b>	<b>42,581,747.52</b>	<b>29</b>	<b>14.00</b>	<b>1,642,782.18</b>	<b>878</b>	<b>862.50</b>	<b>44,224,529.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**CIVIL SERVICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,414,491.42	48	0.00	354,411.20	140	92.00	5,768,902.62
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>5,414,491.42</b>	<b>48</b>	<b>0.00</b>	<b>354,411.20</b>	<b>140</b>	<b>92.00</b>	<b>5,768,902.62</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,087,361.60	0	0.00	0.00	18	18.00	1,087,361.60
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,087,361.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,087,361.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,977,955.20	1	0.60	19,032.00	38	37.60	1,996,987.20
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,977,955.20</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>38</b>	<b>37.60</b>	<b>1,996,987.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,703,455.60	1	1.00	119,766.40	56	56.00	3,823,222.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,703,455.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>56</b>	<b>56.00</b>	<b>3,823,222.00</b>
<b>CIVIL SERVICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	12,183,263.82	54	4.60	700,369.40	256	206.60	12,883,633.22
<b>DEPARTMENT TOTALS</b>	<b>202</b>	<b>202.00</b>	<b>12,183,263.82</b>	<b>54</b>	<b>4.60</b>	<b>700,369.40</b>	<b>256</b>	<b>206.60</b>	<b>12,883,633.22</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	717	715.93	25,480,438.17	138	133.31	7,766,110.30	855	849.24	33,246,548.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>717</b>	<b>715.93</b>	<b>25,480,438.17</b>	<b>138</b>	<b>133.31</b>	<b>7,766,110.30</b>	<b>855</b>	<b>849.24</b>	<b>33,246,548.47</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	462	462.00	16,662,831.39	54	53.80	3,664,216.12	516	515.80	20,327,047.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>462</b>	<b>462.00</b>	<b>16,662,831.39</b>	<b>54</b>	<b>53.80</b>	<b>3,664,216.12</b>	<b>516</b>	<b>515.80</b>	<b>20,327,047.51</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	2	2.00	74,110.40	59	56.51	6,604,231.00	61	58.51	6,678,341.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>74,110.40</b>	<b>59</b>	<b>56.51</b>	<b>6,604,231.00</b>	<b>61</b>	<b>58.51</b>	<b>6,678,341.40</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	1,315	1,300.78	46,296,078.40	4,102	3,519.17	253,478,477.40	5,417	4,819.95	299,774,555.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,315</b>	<b>1,300.78</b>	<b>46,296,078.40</b>	<b>4,102</b>	<b>3,519.17</b>	<b>253,478,477.40</b>	<b>5,417</b>	<b>4,819.95</b>	<b>299,774,555.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	67	67.00	1,773,720.00	206	168.74	8,014,761.00	273	235.74	9,788,481.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,773,720.00</b>	<b>206</b>	<b>168.74</b>	<b>8,014,761.00</b>	<b>273</b>	<b>235.74</b>	<b>9,788,481.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	223	221.80	7,268,124.00	1,170	1,062.51	61,434,708.00	1,393	1,284.31	68,702,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>223</b>	<b>221.80</b>	<b>7,268,124.00</b>	<b>1,170</b>	<b>1,062.51</b>	<b>61,434,708.00</b>	<b>1,393</b>	<b>1,284.31</b>	<b>68,702,832.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING*  
*HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	511	510.28	16,668,722.18	2,776	2,527.42	173,807,882.92	3,287	3,037.70	190,476,605.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>511</b>	<b>510.28</b>	<b>16,668,722.18</b>	<b>2,776</b>	<b>2,527.42</b>	<b>173,807,882.92</b>	<b>3,287</b>	<b>3,037.70</b>	<b>190,476,605.10</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	67	64.45	1,910,084.80	184	128.21	5,700,864.00	251	192.66	7,610,948.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>64.45</b>	<b>1,910,084.80</b>	<b>184</b>	<b>128.21</b>	<b>5,700,864.00</b>	<b>251</b>	<b>192.66</b>	<b>7,610,948.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	87	85.50	2,440,516.35	265	262.00	13,826,066.04	352	347.50	16,266,582.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>87</b>	<b>85.50</b>	<b>2,440,516.35</b>	<b>265</b>	<b>262.00</b>	<b>13,826,066.04</b>	<b>352</b>	<b>347.50</b>	<b>16,266,582.39</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	417	409.47	12,755,579.20	867	843.96	52,039,150.00	1,284	1,253.43	64,794,729.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>417</b>	<b>409.47</b>	<b>12,755,579.20</b>	<b>867</b>	<b>843.96</b>	<b>52,039,150.00</b>	<b>1,284</b>	<b>1,253.43</b>	<b>64,794,729.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	9	9.00	295,942.40	134	88.49	8,208,826.00	143	97.49	8,504,768.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>295,942.40</b>	<b>134</b>	<b>88.49</b>	<b>8,208,826.00</b>	<b>143</b>	<b>97.49</b>	<b>8,504,768.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	70	69.62	2,255,177.60	365	347.90	23,461,413.00	435	417.52	25,716,590.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>69.62</b>	<b>2,255,177.60</b>	<b>365</b>	<b>347.90</b>	<b>23,461,413.00</b>	<b>435</b>	<b>417.52</b>	<b>25,716,590.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,861	2,838.93	101,974,891.46	2,178	2,105.93	141,634,005.72	5,039	4,944.86	243,608,897.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,861</b>	<b>2,838.93</b>	<b>101,974,891.46</b>	<b>2,178</b>	<b>2,105.93</b>	<b>141,634,005.72</b>	<b>5,039</b>	<b>4,944.86</b>	<b>243,608,897.18</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	62	62.00	1,737,299.20	458	260.00	14,411,843.21	520	322.00	16,149,142.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>1,737,299.20</b>	<b>458</b>	<b>260.00</b>	<b>14,411,843.21</b>	<b>520</b>	<b>322.00</b>	<b>16,149,142.41</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	34	34.00	2,635,362.00	35	35.00	2,677,981.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>34</b>	<b>34.00</b>	<b>2,635,362.00</b>	<b>35</b>	<b>35.00</b>	<b>2,677,981.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	407	401.00	12,257,913.20	1,023	1,009.07	50,607,019.02	1,430	1,410.07	62,864,932.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>407</b>	<b>401.00</b>	<b>12,257,913.20</b>	<b>1,023</b>	<b>1,009.07</b>	<b>50,607,019.02</b>	<b>1,430</b>	<b>1,410.07</b>	<b>62,864,932.22</b>
<b>0617 - SU New Orleans</b>									
Education Employees	87	87.00	2,495,494.82	208	191.99	9,248,181.33	295	278.99	11,743,676.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>2,495,494.82</b>	<b>208</b>	<b>191.99</b>	<b>9,248,181.33</b>	<b>295</b>	<b>278.99</b>	<b>11,743,676.15</b>
<b>0618 - SU Shreveport</b>									
Education Employees	74	74.00	1,957,146.34	286	239.02	9,361,689.00	360	313.02	11,318,835.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>1,957,146.34</b>	<b>286</b>	<b>239.02</b>	<b>9,361,689.00</b>	<b>360</b>	<b>313.02</b>	<b>11,318,835.34</b>



**State of Louisiana**  
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**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,662,978.20</b>	<b>15</b>	<b>15.00</b>	<b>1,662,978.20</b>
<b>0621 - Nicholls State University</b>									
Education Employees	231	231.00	6,343,408.66	271	239.00	12,457,507.55	502	470.00	18,800,916.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>231</b>	<b>231.00</b>	<b>6,343,408.66</b>	<b>271</b>	<b>239.00</b>	<b>12,457,507.55</b>	<b>502</b>	<b>470.00</b>	<b>18,800,916.21</b>
<b>0623 - Grambling State University</b>									
Education Employees	185	185.00	5,369,645.83	543	523.70	28,154,700.39	728	708.70	33,524,346.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>185</b>	<b>185.00</b>	<b>5,369,645.83</b>	<b>543</b>	<b>523.70</b>	<b>28,154,700.39</b>	<b>728</b>	<b>708.70</b>	<b>33,524,346.22</b>
<b>0625 - La Tech University</b>									
Education Employees	368	366.00	10,261,602.00	810	736.96	42,981,570.00	1,178	1,102.96	53,243,172.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>368</b>	<b>366.00</b>	<b>10,261,602.00</b>	<b>810</b>	<b>736.96</b>	<b>42,981,570.00</b>	<b>1,178</b>	<b>1,102.96</b>	<b>53,243,172.00</b>
<b>0627 - McNeese State University</b>									
Education Employees	246	243.72	6,778,193.76	696	497.02	30,704,339.50	942	740.74	37,482,533.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>246</b>	<b>243.72</b>	<b>6,778,193.76</b>	<b>696</b>	<b>497.02</b>	<b>30,704,339.50</b>	<b>942</b>	<b>740.74</b>	<b>37,482,533.26</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	283	279.75	8,150,290.72	902	772.63	43,706,718.43	1,185	1,052.38	51,857,009.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>283</b>	<b>279.75</b>	<b>8,150,290.72</b>	<b>902</b>	<b>772.63</b>	<b>43,706,718.43</b>	<b>1,185</b>	<b>1,052.38</b>	<b>51,857,009.15</b>



**State of Louisiana**  
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**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0631 - Northwestern State University</b>									
Education Employees	201	200.50	6,077,401.32	592	563.48	33,079,232.68	793	763.98	39,156,634.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>201</b>	<b>200.50</b>	<b>6,077,401.32</b>	<b>592</b>	<b>563.48</b>	<b>33,079,232.68</b>	<b>793</b>	<b>763.98</b>	<b>39,156,634.00</b>
<b>0634 - Southeastern La University</b>									
Education Employees	430	427.24	13,059,924.80	882	792.07	47,377,273.16	1,312	1,219.31	60,437,197.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>430</b>	<b>427.24</b>	<b>13,059,924.80</b>	<b>882</b>	<b>792.07</b>	<b>47,377,273.16</b>	<b>1,312</b>	<b>1,219.31</b>	<b>60,437,197.96</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	680	680.00	20,081,704.15	1,132	1,072.30	73,152,213.53	1,812	1,752.30	93,233,917.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>680</b>	<b>680.00</b>	<b>20,081,704.15</b>	<b>1,132</b>	<b>1,072.30</b>	<b>73,152,213.53</b>	<b>1,812</b>	<b>1,752.30</b>	<b>93,233,917.68</b>
<b>0641 - Delgado Community College</b>									
Education Employees	217	177.00	6,381,844.04	1,240	806.80	41,356,462.61	1,457	983.80	47,738,306.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>217</b>	<b>177.00</b>	<b>6,381,844.04</b>	<b>1,240</b>	<b>806.80</b>	<b>41,356,462.61</b>	<b>1,457</b>	<b>983.80</b>	<b>47,738,306.65</b>
<b>0643 - Nunez Community College</b>									
Education Employees	27	27.00	719,921.28	187	78.50	4,683,724.61	214	105.50	5,403,645.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>719,921.28</b>	<b>187</b>	<b>78.50</b>	<b>4,683,724.61</b>	<b>214</b>	<b>105.50</b>	<b>5,403,645.89</b>
<b>0644 - Bossier Community College</b>									
Education Employees	87	87.00	2,379,062.40	326	256.66	11,667,272.68	413	343.66	14,046,335.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>2,379,062.40</b>	<b>326</b>	<b>256.66</b>	<b>11,667,272.68</b>	<b>413</b>	<b>343.66</b>	<b>14,046,335.08</b>



**State of Louisiana**  
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Data as of 5/27/2011

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	129	129.00	5,893,784.00	8	5.00	586,539.72	137	134.00	6,480,323.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>129</b>	<b>129.00</b>	<b>5,893,784.00</b>	<b>8</b>	<b>5.00</b>	<b>586,539.72</b>	<b>137</b>	<b>134.00</b>	<b>6,480,323.72</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	10	10.00	387,067.20	67	61.83	4,733,983.38	77	71.83	5,121,050.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>387,067.20</b>	<b>67</b>	<b>61.83</b>	<b>4,733,983.38</b>	<b>77</b>	<b>71.83</b>	<b>5,121,050.58</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	73	73.00	3,099,663.32	73	73.00	3,099,663.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>73</b>	<b>73.00</b>	<b>3,099,663.32</b>	<b>73</b>	<b>73.00</b>	<b>3,099,663.32</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	13.00	360,036.56	158	87.33	4,449,959.20	171	100.33	4,809,995.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>360,036.56</b>	<b>158</b>	<b>87.33</b>	<b>4,449,959.20</b>	<b>171</b>	<b>100.33</b>	<b>4,809,995.76</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	24	24.00	621,400.00	125	99.10	4,973,413.80	149	123.10	5,594,813.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>621,400.00</b>	<b>125</b>	<b>99.10</b>	<b>4,973,413.80</b>	<b>149</b>	<b>123.10</b>	<b>5,594,813.80</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	9	8.50	208,233.48	305	106.88	4,634,276.97	314	115.38	4,842,510.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>8.50</b>	<b>208,233.48</b>	<b>305</b>	<b>106.88</b>	<b>4,634,276.97</b>	<b>314</b>	<b>115.38</b>	<b>4,842,510.45</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	15	15.00	429,322.63	138	86.61	4,123,410.54	153	101.61	4,552,733.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>429,322.63</b>	<b>138</b>	<b>86.61</b>	<b>4,123,410.54</b>	<b>153</b>	<b>101.61</b>	<b>4,552,733.17</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	17	17.00	504,907.65	219	117.45	5,536,463.79	236	134.45	6,041,371.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>504,907.65</b>	<b>219</b>	<b>117.45</b>	<b>5,536,463.79</b>	<b>236</b>	<b>134.45</b>	<b>6,041,371.44</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	183	183.00	5,433,583.14	1,373	822.08	51,020,133.17	1,556	1,005.08	56,453,716.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>183</b>	<b>183.00</b>	<b>5,433,583.14</b>	<b>1,373</b>	<b>822.08</b>	<b>51,020,133.17</b>	<b>1,556</b>	<b>1,005.08</b>	<b>56,453,716.31</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	29,764.80	75	69.50	5,595,121.54	76	70.50	5,624,886.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>29,764.80</b>	<b>75</b>	<b>69.50</b>	<b>5,595,121.54</b>	<b>76</b>	<b>70.50</b>	<b>5,624,886.34</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	10,795	10,686.47	353,817,787.53	24,644	20,914.93	1,305,641,764.83	35,439	31,601.40	1,659,459,552.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>10,795</b>	<b>10,686.47</b>	<b>353,817,787.53</b>	<b>24,644</b>	<b>20,914.93</b>	<b>1,305,641,764.83</b>	<b>35,439</b>	<b>31,601.40</b>	<b>1,659,459,552.36</b>



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Data as of 5/27/2011

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	51	51.00	2,025,082.75	131	130.00	9,511,329.22	182	181.00	11,536,411.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>2,025,082.75</b>	<b>131</b>	<b>130.00</b>	<b>9,511,329.22</b>	<b>182</b>	<b>181.00</b>	<b>11,536,411.97</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	993	989.98	39,035,962.17	185	104.94	7,673,679.28	1,178	1,094.92	46,709,641.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>993</b>	<b>989.98</b>	<b>39,035,962.17</b>	<b>185</b>	<b>104.94</b>	<b>7,673,679.28</b>	<b>1,178</b>	<b>1,094.92</b>	<b>46,709,641.45</b>
<b>0315 - University Medical Center</b>									
Education Employees	871	863.80	36,292,426.55	97	63.90	5,357,212.10	968	927.70	41,649,638.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>871</b>	<b>863.80</b>	<b>36,292,426.55</b>	<b>97</b>	<b>63.90</b>	<b>5,357,212.10</b>	<b>968</b>	<b>927.70</b>	<b>41,649,638.65</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	344	342.05	12,367,730.59	79	43.05	3,851,207.05	423	385.10	16,218,937.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>342.05</b>	<b>12,367,730.59</b>	<b>79</b>	<b>43.05</b>	<b>3,851,207.05</b>	<b>423</b>	<b>385.10</b>	<b>16,218,937.64</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	354	353.50	12,333,237.74	85	51.45	5,025,861.75	439	404.95	17,359,099.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>354</b>	<b>353.50</b>	<b>12,333,237.74</b>	<b>85</b>	<b>51.45</b>	<b>5,025,861.75</b>	<b>439</b>	<b>404.95</b>	<b>17,359,099.49</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	528	527.00	19,199,916.11	111	75.53	7,498,024.58	639	602.53	26,697,940.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>528</b>	<b>527.00</b>	<b>19,199,916.11</b>	<b>111</b>	<b>75.53</b>	<b>7,498,024.58</b>	<b>639</b>	<b>602.53</b>	<b>26,697,940.69</b>



**State of Louisiana**  
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Data as of 5/27/2011

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	854	847.90	29,956,897.55	102	76.60	5,301,365.37	956	924.50	35,258,262.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>854</b>	<b>847.90</b>	<b>29,956,897.55</b>	<b>102</b>	<b>76.60</b>	<b>5,301,365.37</b>	<b>956</b>	<b>924.50</b>	<b>35,258,262.92</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	2,005	2,000.11	93,110,076.99	368	236.20	22,684,556.41	2,373	2,236.31	115,794,633.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,005</b>	<b>2,000.11</b>	<b>93,110,076.99</b>	<b>368</b>	<b>236.20</b>	<b>22,684,556.41</b>	<b>2,373</b>	<b>2,236.31</b>	<b>115,794,633.40</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	6,000	5,975.34	244,321,330.45	1,158	781.67	66,903,235.76	7,158	6,757.01	311,224,566.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>6,000</b>	<b>5,975.34</b>	<b>244,321,330.45</b>	<b>1,158</b>	<b>781.67</b>	<b>66,903,235.76</b>	<b>7,158</b>	<b>6,757.01</b>	<b>311,224,566.21</b>



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Data as of 5/27/2011

**DEPT OF EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>211,889.60</b>	<b>8</b>	<b>8.00</b>	<b>588,059.68</b>	<b>12</b>	<b>12.00</b>	<b>799,949.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	481.14	30,529,086.02	82	66.50	6,287,244.60	564	547.64	36,816,330.62
<b>Personnel Area Total</b>	<b>482</b>	<b>481.14</b>	<b>30,529,086.02</b>	<b>82</b>	<b>66.50</b>	<b>6,287,244.60</b>	<b>564</b>	<b>547.64</b>	<b>36,816,330.62</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,411	1,285.50	65,259,942.88	1,411	1,285.50	65,259,942.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,411</b>	<b>1,285.50</b>	<b>65,259,942.88</b>	<b>1,411</b>	<b>1,285.50</b>	<b>65,259,942.88</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	147	143.00	8,820,871.80	152	148.00	9,068,662.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>147</b>	<b>143.00</b>	<b>8,820,871.80</b>	<b>152</b>	<b>148.00</b>	<b>9,068,662.20</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	490.14	30,988,766.02	1,648	1,503.00	80,956,118.96	2,139	1,993.14	111,944,884.98
<b>DEPARTMENT TOTALS</b>	<b>491</b>	<b>490.14</b>	<b>30,988,766.02</b>	<b>1,648</b>	<b>1,503.00</b>	<b>80,956,118.96</b>	<b>2,139</b>	<b>1,993.14</b>	<b>111,944,884.98</b>



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Data as of 5/27/2011

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,415,512.52	179	152.00	9,095,723.54	318	291.00	13,511,236.06
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,415,512.52</b>	<b>179</b>	<b>152.00</b>	<b>9,095,723.54</b>	<b>318</b>	<b>291.00</b>	<b>13,511,236.06</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,579,421.08	64	50.00	3,295,396.00	225	211.00	7,874,817.08
<b>Personnel Area Total</b>	<b>161</b>	<b>161.00</b>	<b>4,579,421.08</b>	<b>64</b>	<b>50.00</b>	<b>3,295,396.00</b>	<b>225</b>	<b>211.00</b>	<b>7,874,817.08</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	182	132.48	6,478,662.84	194	144.48	6,859,958.04
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>381,295.20</b>	<b>182</b>	<b>132.48</b>	<b>6,478,662.84</b>	<b>194</b>	<b>144.48</b>	<b>6,859,958.04</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,911,939.20	6	5.75	547,783.60	78	77.75	4,459,722.80
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,911,939.20</b>	<b>6</b>	<b>5.75</b>	<b>547,783.60</b>	<b>78</b>	<b>77.75</b>	<b>4,459,722.80</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	336,861.46	72	52.00	2,533,034.92	80	60.00	2,869,896.38
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>336,861.46</b>	<b>72</b>	<b>52.00</b>	<b>2,533,034.92</b>	<b>80</b>	<b>60.00</b>	<b>2,869,896.38</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	392.00	13,625,029.46	503	392.23	21,950,600.90	895	784.23	35,575,630.36
<b>DEPARTMENT TOTALS</b>	<b>392</b>	<b>392.00</b>	<b>13,625,029.46</b>	<b>503</b>	<b>392.23</b>	<b>21,950,600.90</b>	<b>895</b>	<b>784.23</b>	<b>35,575,630.36</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,877,939.00	14	13.50	877,149.52	91	90.50	4,755,088.52
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,877,939.00</b>	<b>19</b>	<b>18.50</b>	<b>1,102,149.62</b>	<b>96</b>	<b>95.50</b>	<b>4,980,088.62</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,877,939.00	14	13.50	877,149.52	91	90.50	4,755,088.52
<b>DEPARTMENT TOTALS</b>	<b>77</b>	<b>77.00</b>	<b>3,877,939.00</b>	<b>19</b>	<b>18.50</b>	<b>1,102,149.62</b>	<b>96</b>	<b>95.50</b>	<b>4,980,088.62</b>



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Data as of 5/27/2011

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	516.00	22,343,826.18	120	101.50	5,498,495.08	637	617.50	27,842,321.26
<b>Personnel Area Total</b>	<b>517</b>	<b>516.00</b>	<b>22,343,826.18</b>	<b>120</b>	<b>101.50</b>	<b>5,498,495.08</b>	<b>637</b>	<b>617.50</b>	<b>27,842,321.26</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	516.00	22,343,826.18	120	101.50	5,498,495.08	637	617.50	27,842,321.26
<b>DEPARTMENT TOTALS</b>	<b>517</b>	<b>516.00</b>	<b>22,343,826.18</b>	<b>120</b>	<b>101.50</b>	<b>5,498,495.08</b>	<b>637</b>	<b>617.50</b>	<b>27,842,321.26</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	494.06	26,397,105.02	497	494.06	26,397,105.02
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>494.06</b>	<b>26,397,105.02</b>	<b>497</b>	<b>494.06</b>	<b>26,397,105.02</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	494.06	26,397,105.02	497	494.06	26,397,105.02
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>494.06</b>	<b>26,397,105.02</b>	<b>497</b>	<b>494.06</b>	<b>26,397,105.02</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 5/27/2011

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	11,734,252.92	28	28.00	3,022,707.22	267	267.00	14,756,960.14
<b>Personnel Area Total</b>	<b>239</b>	<b>239.00</b>	<b>11,734,252.92</b>	<b>28</b>	<b>28.00</b>	<b>3,022,707.22</b>	<b>267</b>	<b>267.00</b>	<b>14,756,960.14</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	11,734,252.92	28	28.00	3,022,707.22	267	267.00	14,756,960.14
<b>DEPARTMENT TOTALS</b>	<b>239</b>	<b>239.00</b>	<b>11,734,252.92</b>	<b>28</b>	<b>28.00</b>	<b>3,022,707.22</b>	<b>267</b>	<b>267.00</b>	<b>14,756,960.14</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/27/2011

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>218,733.32</b>	<b>9</b>	<b>9.00</b>	<b>743,484.30</b>	<b>14</b>	<b>14.00</b>	<b>962,217.62</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>5.00</b>	<b>218,733.32</b>	<b>9</b>	<b>9.00</b>	<b>743,484.30</b>	<b>14</b>	<b>14.00</b>	<b>962,217.62</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 5/27/2011

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	299.40	14,675,800.62	188	10.80	3,140,653.88	488	310.20	17,816,454.50
<b>Personnel Area Total</b>	<b>300</b>	<b>299.40</b>	<b>14,675,800.62</b>	<b>188</b>	<b>10.80</b>	<b>3,140,653.88</b>	<b>488</b>	<b>310.20</b>	<b>17,816,454.50</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	299.40	14,675,800.62	188	10.80	3,140,653.88	488	310.20	17,816,454.50
<b>DEPARTMENT TOTALS</b>	<b>300</b>	<b>299.40</b>	<b>14,675,800.62</b>	<b>188</b>	<b>10.80</b>	<b>3,140,653.88</b>	<b>488</b>	<b>310.20</b>	<b>17,816,454.50</b>



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Data as of 5/27/2011

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,091,379.20	36	9.00	1,789,197.54	86	59.00	4,880,576.74
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>3,091,379.20</b>	<b>36</b>	<b>9.00</b>	<b>1,789,197.54</b>	<b>86</b>	<b>59.00</b>	<b>4,880,576.74</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,091,379.20	36	9.00	1,789,197.54	86	59.00	4,880,576.74
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>50.00</b>	<b>3,091,379.20</b>	<b>36</b>	<b>9.00</b>	<b>1,789,197.54</b>	<b>86</b>	<b>59.00</b>	<b>4,880,576.74</b>



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**STATEWIDE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,615	1,614.30	92,967,213.30	1,663	1,488.59	71,582,167.20	3,278	3,102.89	164,549,380.50
VETERANS AFFAIRS	795	795.00	24,734,191.56	80	9.00	2,125,729.06	875	804.00	26,859,920.62
ECONOMIC DEVELOPMENT	76	75.50	4,013,601.54	45	45.00	4,771,263.38	121	120.50	8,784,864.92
C R T	606	606.00	22,866,428.00	218	188.57	4,444,121.76	824	794.57	27,310,549.76
D O T D	4,434	4,430.50	198,629,179.58	25	25.00	2,436,880.16	4,459	4,455.50	201,066,059.74
DPSC - CORRECTIONS	5,226	5,226.00	221,329,989.40	138	79.00	8,448,729.64	5,364	5,305.00	229,778,719.04
DPSC - PUBLIC SAFETY	2,645	2,645.00	128,764,617.02	135	27.00	5,941,835.64	2,780	2,672.00	134,706,452.66
DYS-OFF OF JUV JUST	948	948.00	41,925,637.78	111	69.00	6,161,354.68	1,059	1,017.00	48,086,992.46
D H H	9,327	9,311.95	411,186,628.84	640	203.58	42,300,458.80	9,967	9,515.53	453,487,087.64
D C F S	4,110	4,109.00	182,371,832.50	189	64.00	9,383,680.28	4,299	4,173.00	191,755,512.78
D N R	369	369.00	21,866,738.92	11	8.00	820,977.04	380	377.00	22,687,715.96
REVENUE	759	759.00	35,711,130.00	131	8.00	3,573,793.60	890	767.00	39,284,923.60
D E Q	750	749.75	40,658,403.76	17	9.00	1,097,720.52	767	758.75	41,756,124.28
L W C	1,171	1,164.22	52,033,739.89	58	14.50	1,974,310.52	1,229	1,178.72	54,008,050.41
WILDLIFE & FISHERIES	849	848.50	42,581,747.52	29	14.00	1,642,782.18	878	862.50	44,224,529.70
CIVIL SERVICE	202	202.00	12,183,263.82	54	4.60	700,369.40	256	206.60	12,883,633.22
HIGHER EDUCATION	10,795	10,686.47	353,817,787.53	24,644	20,914.93	1,305,641,764.83	35,439	31,601.40	1,659,459,552.36
HEALTH CARE SERVICES	6,000	5,975.34	244,321,330.45	1,158	781.67	66,903,235.76	7,158	6,757.01	311,224,566.21
DEPT OF EDUCATION	491	490.14	30,988,766.02	1,648	1,503.00	80,956,118.96	2,139	1,993.14	111,944,884.98
EDUCATION - OTHER	392	392.00	13,625,029.46	503	392.23	21,950,600.90	895	784.23	35,575,630.36
PUBLIC SERVICE COMM	77	77.00	3,877,939.00	19	18.50	1,102,149.62	96	95.50	4,980,088.62
AGRICULTURE	517	516.00	22,343,826.18	120	101.50	5,498,495.08	637	617.50	27,842,321.26
JUSTICE	0	0.00	0.00	497	494.06	26,397,105.02	497	494.06	26,397,105.02
INSURANCE	239	239.00	11,734,252.92	28	28.00	3,022,707.22	267	267.00	14,756,960.14
LIEUTENANT GOVERNOR	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
SECRETARY OF STATE	300	299.40	14,675,800.62	188	10.80	3,140,653.88	488	310.20	17,816,454.50
TREASURY	50	50.00	3,091,379.20	36	9.00	1,789,197.54	86	59.00	4,880,576.74
<b>STATEWIDE TOTALS</b>	<b>52,748</b>	<b>52,584.07</b>	<b>2,232,519,188.13</b>	<b>32,394</b>	<b>26,519.53</b>	<b>1,684,551,686.97</b>	<b>85,142</b>	<b>79,103.60</b>	<b>3,917,070,875.10</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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**STATEWIDE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	16,795	16,661.81	598,139,117.98	25,802	21,696.60	1,372,545,000.59	42,597	38,358.41	1,970,684,118.57
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	35,953	35,922.26	1,634,380,070.15	6,577	4,807.93	311,373,685.44	42,530	40,730.19	1,945,753,755.59
<b>STATEWIDE TOTALS</b>	<b>52,748</b>	<b>52,584.07</b>	<b>2,232,519,188.13</b>	<b>32,394</b>	<b>26,519.53</b>	<b>1,684,551,686.97</b>	<b>85,142</b>	<b>79,103.60</b>	<b>3,917,070,875.10</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>52,748</b>	<b>52,584.07</b>	<b>2,232,519,188.13</b>	<b>32,379</b>	<b>26,504.53</b>	<b>1,683,918,686.03</b>	<b>85,127</b>	<b>79,088.60</b>	<b>3,916,437,874.16</b>
Employees with In-State Resident	50,217		2,135,741,742.74	28,457		1,490,906,805.80	78,674		3,626,648,548.54
Employees with Out-of State Resident	802		31,470,700.56	176		9,244,852.49	978		40,715,553.05
Employees with Unknown Resident	1,729		65,306,744.83	3,761		184,400,028.68	5,490		249,706,773.51