



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/25/2011

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	76.00	4,639,920.12	100	76.00	4,639,920.12
Personnel Area Total	0	0.00	0.00	100	76.00	4,639,920.12	100	76.00	4,639,920.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	841,136.92	1	1.00	132,620.02	13	13.00	973,756.94
Personnel Area Total	12	12.00	841,136.92	1	1.00	132,620.02	13	13.00	973,756.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.30	1,448,774.86	2	1.00	140,108.80	35	33.30	1,588,883.66
Personnel Area Total	33	32.30	1,448,774.86	2	1.00	140,108.80	35	33.30	1,588,883.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	619.00	38,046,295.56	177	157.50	12,391,413.06	796	776.50	50,437,708.62
Personnel Area Total	619	619.00	38,046,295.56	177	157.50	12,391,413.06	796	776.50	50,437,708.62
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	8,562,517.08	11	8.00	942,125.08	136	133.00	9,504,642.16
Personnel Area Total	125	125.00	8,562,517.08	11	8.00	942,125.08	136	133.00	9,504,642.16



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	411	408.75	19,952,154.04	411	408.75	19,952,154.04
Personnel Area Total	0	0.00	0.00	411	408.75	19,952,154.04	411	408.75	19,952,154.04
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	775	760.50	27,233,278.80	777	762.50	27,316,749.20
Personnel Area Total	2	2.00	83,470.40	775	760.50	27,233,278.80	777	762.50	27,316,749.20
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
Personnel Area Total	10	10.00	549,406.52	10	7.00	835,301.22	20	17.00	1,384,707.74
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,066,252.76	13	9.50	550,665.18	52	48.50	2,616,917.94
Personnel Area Total	39	39.00	2,066,252.76	13	9.50	550,665.18	52	48.50	2,616,917.94



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,667,962.18	2	2.00	148,595.20	56	56.00	2,816,557.38
Personnel Area Total	54	54.00	2,667,962.18	2	2.00	148,595.20	56	56.00	2,816,557.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	77	66.00	2,985,670.22	94	83.00	3,874,961.22
Personnel Area Total	17	17.00	889,291.00	77	66.00	2,985,670.22	94	83.00	3,874,961.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,737,083.60	1	1.00	115,024.00	106	106.00	6,852,107.60
Personnel Area Total	105	105.00	6,737,083.60	1	1.00	115,024.00	106	106.00	6,852,107.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	15,668,832.66	72	2.80	1,803,518.08	376	306.80	17,472,350.74
Personnel Area Total	304	304.00	15,668,832.66	72	2.80	1,803,518.08	376	306.80	17,472,350.74
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,794,275.20	1	0.00	14,892.80	85	84.00	4,809,168.00
Personnel Area Total	84	84.00	4,794,275.20	1	0.00	14,892.80	85	84.00	4,809,168.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,684,800.00	7	0.00	83,096.00	51	44.00	1,767,896.00
Personnel Area Total	44	44.00	1,684,800.00	7	0.00	83,096.00	51	44.00	1,767,896.00



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,443,447.20	16	0.00	215,529.60	57	41.00	1,658,976.80
Personnel Area Total	41	41.00	1,443,447.20	16	0.00	215,529.60	57	41.00	1,658,976.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	494,728.00	0	0.00	0.00	11	11.00	494,728.00
Personnel Area Total	11	11.00	494,728.00	0	0.00	0.00	11	11.00	494,728.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,561,346.66	2	0.00	100,162.40	80	78.00	4,661,509.06
Personnel Area Total	78	78.00	4,561,346.66	2	0.00	100,162.40	80	78.00	4,661,509.06
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,610.30	92,465,970.22	1,684	1,505.05	72,518,802.62	3,295	3,115.35	164,984,772.84
DEPARTMENT TOTALS	1,611	1,610.30	92,465,970.22	1,684	1,505.05	72,518,802.62	3,295	3,115.35	164,984,772.84



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,244,238.40	8	7.00	577,772.26	90	89.00	3,822,010.66
Personnel Area Total	82	82.00	3,244,238.40	8	7.00	577,772.26	90	89.00	3,822,010.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,395,227.20	28	0.00	510,879.20	168	140.00	4,906,106.40
Personnel Area Total	140	140.00	4,395,227.20	28	0.00	510,879.20	168	140.00	4,906,106.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,260,916.40	3	0.00	66,560.00	146	143.00	4,327,476.40
Personnel Area Total	143	143.00	4,260,916.40	3	0.00	66,560.00	146	143.00	4,327,476.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,236,801.40	8	0.00	117,561.60	146	138.00	4,354,363.00
Personnel Area Total	138	138.00	4,236,801.40	8	0.00	117,561.60	146	138.00	4,354,363.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,066,275.20	6	1.00	267,394.40	151	146.00	4,333,669.60
Personnel Area Total	145	145.00	4,066,275.20	6	1.00	267,394.40	151	146.00	4,333,669.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,442,961.12	20	0.00	410,800.00	162	142.00	4,853,761.12
Personnel Area Total	142	142.00	4,442,961.12	20	0.00	410,800.00	162	142.00	4,853,761.12



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	24,646,419.72	73	8.00	1,950,967.46	863	798.00	26,597,387.18
DEPARTMENT TOTALS	790	790.00	24,646,419.72	73	8.00	1,950,967.46	863	798.00	26,597,387.18



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ECONOMIC DEVELOPMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,510,028.00	15	15.00	1,909,504.48	40	39.00	3,419,532.48
Personnel Area Total	25	24.00	1,510,028.00	15	15.00	1,909,504.48	40	39.00	3,419,532.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,412,290.40	32	32.00	2,945,976.80	81	81.00	5,358,267.20
Personnel Area Total	49	49.00	2,412,290.40	32	32.00	2,945,976.80	81	81.00	5,358,267.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	3,922,318.40	47	47.00	4,855,481.28	121	120.00	8,777,799.68
DEPARTMENT TOTALS	74	73.00	3,922,318.40	47	47.00	4,855,481.28	121	120.00	8,777,799.68



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,049,683.22	4	4.00	365,934.66	43	43.00	2,415,617.88
Personnel Area Total	39	39.00	2,049,683.22	4	4.00	365,934.66	43	43.00	2,415,617.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,260,148.80	1	1.00	107,000.14	51	51.00	2,367,148.94
Personnel Area Total	50	50.00	2,260,148.80	1	1.00	107,000.14	51	51.00	2,367,148.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	68.00	2,746,420.39	3	1.00	96,211.40	81	69.00	2,842,631.79
Personnel Area Total	78	68.00	2,746,420.39	3	1.00	96,211.40	81	69.00	2,842,631.79
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	11,785,221.24	126	112.35	2,108,171.78	474	460.35	13,893,393.02
Personnel Area Total	348	348.00	11,785,221.24	126	112.35	2,108,171.78	474	460.35	13,893,393.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	14	13.40	718,130.66	42	41.40	2,227,628.26
Personnel Area Total	28	28.00	1,509,497.60	14	13.40	718,130.66	42	41.40	2,227,628.26
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	2,086,276.66	59	44.33	870,048.14	120	105.33	2,956,324.80
Personnel Area Total	61	61.00	2,086,276.66	59	44.33	870,048.14	120	105.33	2,956,324.80



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	594.00	22,437,247.91	207	176.08	4,265,496.78	811	770.08	26,702,744.69
DEPARTMENT TOTALS	604	594.00	22,437,247.91	207	176.08	4,265,496.78	811	770.08	26,702,744.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 2/25/2011

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.50	13,201,730.62	13	13.00	1,409,299.06	244	243.50	14,611,029.68
Personnel Area Total	231	230.50	13,201,730.62	13	13.00	1,409,299.06	244	243.50	14,611,029.68
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,861,667.90	2	2.00	168,708.02	51	51.00	3,030,375.92
Personnel Area Total	49	49.00	2,861,667.90	2	2.00	168,708.02	51	51.00	3,030,375.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,160	4,157.25	183,315,287.48	10	10.00	791,073.14	4,170	4,167.25	184,106,360.62
Personnel Area Total	4,160	4,157.25	183,315,287.48	10	10.00	791,073.14	4,170	4,167.25	184,106,360.62
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,440	4,436.75	199,378,686.00	25	25.00	2,369,080.22	4,465	4,461.75	201,747,766.22
DEPARTMENT TOTALS	4,440	4,436.75	199,378,686.00	25	25.00	2,369,080.22	4,465	4,461.75	201,747,766.22



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/25/2011

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	137	137.00	7,857,227.82	21	17.00	1,488,675.24	158	154.00	9,345,903.06
Personnel Area Total	137	137.00	7,857,227.82	31	27.00	1,896,676.08	168	164.00	9,753,903.90
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	288.00	11,244,045.28	7	3.00	361,441.86	295	291.00	11,605,487.14
Personnel Area Total	288	288.00	11,244,045.28	7	3.00	361,441.86	295	291.00	11,605,487.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,416	1,416.00	57,999,492.20	24	14.00	1,959,707.88	1,440	1,430.00	59,959,200.08
Personnel Area Total	1,416	1,416.00	57,999,492.20	24	14.00	1,959,707.88	1,440	1,430.00	59,959,200.08
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	12,537,486.78	5	5.00	412,875.32	306	306.00	12,950,362.10
Personnel Area Total	301	301.00	12,537,486.78	5	5.00	412,875.32	306	306.00	12,950,362.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,549,896.76	6	3.00	445,746.86	275	272.00	10,995,643.62
Personnel Area Total	269	269.00	10,549,896.76	6	3.00	445,746.86	275	272.00	10,995,643.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	464.00	19,532,125.34	7	6.00	563,186.00	471	470.00	20,095,311.34
Personnel Area Total	464	464.00	19,532,125.34	7	6.00	563,186.00	471	470.00	20,095,311.34



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	5,379,067.20	2	0.00	31,200.00	138	136.00	5,410,267.20
Personnel Area Total	136	136.00	5,379,067.20	2	0.00	31,200.00	138	136.00	5,410,267.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	689.00	27,600,612.78	8	7.00	758,803.24	697	696.00	28,359,416.02
Personnel Area Total	689	689.00	27,600,612.78	8	7.00	758,803.24	697	696.00	28,359,416.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	495.00	19,208,945.60	5	5.00	537,951.70	500	500.00	19,746,897.30
Personnel Area Total	495	495.00	19,208,945.60	5	5.00	537,951.70	500	500.00	19,746,897.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	37,481,901.60	13	0.00	200,522.40	803	790.00	37,682,424.00
Personnel Area Total	790	790.00	37,481,901.60	13	0.00	200,522.40	803	790.00	37,682,424.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	13,279,548.88	8	6.00	598,002.60	337	335.00	13,877,551.48
Personnel Area Total	329	329.00	13,279,548.88	8	6.00	598,002.60	337	335.00	13,877,551.48
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,718,135.20	0	0.00	0.00	74	74.00	3,718,135.20
Personnel Area Total	74	74.00	3,718,135.20	0	0.00	0.00	74	74.00	3,718,135.20



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,388	5,388.00	226,388,485.44	106	66.00	7,358,113.10	5,494	5,454.00	233,746,598.54
DEPARTMENT TOTALS	5,388	5,388.00	226,388,485.44	116	76.00	7,766,113.94	5,504	5,464.00	234,154,599.38



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	9,172,765.42	6	2.00	315,510.00	169	165.00	9,488,275.42
Personnel Area Total	163	163.00	9,172,765.42	6	2.00	315,510.00	169	165.00	9,488,275.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,658	1,658.00	86,097,035.44	98	16.00	4,198,861.94	1,756	1,674.00	90,295,897.38
Personnel Area Total	1,658	1,658.00	86,097,035.44	98	16.00	4,198,861.94	1,756	1,674.00	90,295,897.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	624	624.00	23,214,461.92	14	1.00	286,070.20	638	625.00	23,500,532.12
Personnel Area Total	624	624.00	23,214,461.92	14	1.00	286,070.20	638	625.00	23,500,532.12
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	638,489.28	2	1.00	181,400.18	12	11.00	819,889.46
Personnel Area Total	10	10.00	638,489.28	2	1.00	181,400.18	12	11.00	819,889.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	8,955,918.40	3	3.00	213,200.52	178	178.00	9,169,118.92
Personnel Area Total	175	175.00	8,955,918.40	3	3.00	213,200.52	178	178.00	9,169,118.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
Personnel Area Total	12	12.00	648,897.60	3	1.00	154,870.56	15	13.00	803,768.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
Personnel Area Total	29	29.00	1,515,298.20	4	0.00	110,240.00	33	29.00	1,625,538.20
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
Personnel Area Total	4	4.00	115,585.60	0	0.00	0.00	4	4.00	115,585.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,686	2,686.00	130,842,280.66	133	27.00	5,686,687.24	2,819	2,713.00	136,528,967.90
DEPARTMENT TOTALS	2,686	2,686.00	130,842,280.66	133	27.00	5,686,687.24	2,819	2,713.00	136,528,967.90



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	982	982.00	43,137,336.58	113	70.00	6,164,355.60	1,095	1,052.00	49,301,692.18
Personnel Area Total	982	982.00	43,137,336.58	113	70.00	6,164,355.60	1,095	1,052.00	49,301,692.18
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	982	982.00	43,137,336.58	113	70.00	6,164,355.60	1,095	1,052.00	49,301,692.18
DEPARTMENT TOTALS	982	982.00	43,137,336.58	113	70.00	6,164,355.60	1,095	1,052.00	49,301,692.18



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.51	7,678,626.02	24	22.78	2,792,815.32	197	192.29	10,471,441.34
Personnel Area Total	173	169.51	7,678,626.02	24	22.78	2,792,815.32	197	192.29	10,471,441.34
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.50	7,862,612.42	22	7.50	1,409,012.28	189	174.00	9,271,624.70
Personnel Area Total	167	166.50	7,862,612.42	22	7.50	1,409,012.28	189	174.00	9,271,624.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,438,211.20	16	15.00	2,751,424.52	245	244.00	14,189,635.72
Personnel Area Total	229	229.00	11,438,211.20	16	15.00	2,751,424.52	245	244.00	14,189,635.72
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.55	6,515,961.92	24	23.40	2,553,665.14	160	158.95	9,069,627.06
Personnel Area Total	136	135.55	6,515,961.92	24	23.40	2,553,665.14	160	158.95	9,069,627.06
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,151	1,149.17	58,148,235.34	4	3.00	611,438.62	1,155	1,152.17	58,759,673.96
Personnel Area Total	1,151	1,149.17	58,148,235.34	4	3.00	611,438.62	1,155	1,152.17	58,759,673.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 2/25/2011

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	290.00	18,848,694.54	31	13.50	2,017,371.72	321	303.50	20,866,066.26
Personnel Area Total	290	290.00	18,848,694.54	31	13.50	2,017,371.72	321	303.50	20,866,066.26
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	123.60	6,177,733.12	8	7.80	1,207,039.34	133	131.40	7,384,772.46
Personnel Area Total	125	123.60	6,177,733.12	8	7.80	1,207,039.34	133	131.40	7,384,772.46
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	496.00	20,082,117.64	36	9.00	2,387,889.40	532	505.00	22,470,007.04
Personnel Area Total	496	496.00	20,082,117.64	36	9.00	2,387,889.40	532	505.00	22,470,007.04
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
Personnel Area Total	5	5.00	342,576.00	1	1.00	91,520.00	6	6.00	434,096.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,400	1,398.30	74,391,145.92	145	38.50	9,481,362.54	1,545	1,436.80	83,872,508.46
Personnel Area Total	1,400	1,398.30	74,391,145.92	145	38.50	9,481,362.54	1,545	1,436.80	83,872,508.46
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,547	2,543.52	109,749,487.28	243	68.95	14,055,449.06	2,790	2,612.47	123,804,936.34
Personnel Area Total	2,547	2,543.52	109,749,487.28	243	68.95	14,055,449.06	2,790	2,612.47	123,804,936.34



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Report on State Employment

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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/25/2011

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,962	2,959.30	101,970,182.34	82	18.05	3,431,815.92	3,044	2,977.35	105,401,998.26
Personnel Area Total	2,962	2,959.30	101,970,182.34	82	18.05	3,431,815.92	3,044	2,977.35	105,401,998.26
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
Personnel Area Total	9	9.00	240,177.60	0	0.00	0.00	9	9.00	240,177.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9,695	9,679.45	423,684,316.54	638	230.48	42,967,520.66	10,333	9,909.93	466,651,837.20
DEPARTMENT TOTALS	9,695	9,679.45	423,684,316.54	638	230.48	42,967,520.66	10,333	9,909.93	466,651,837.20



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,265	4,263.50	188,325,195.24	191	68.00	9,746,864.92	4,456	4,331.50	198,072,060.16
Personnel Area Total	4,265	4,263.50	188,325,195.24	191	68.00	9,746,864.92	4,456	4,331.50	198,072,060.16
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,265	4,263.50	188,325,195.24	191	68.00	9,746,864.92	4,456	4,331.50	198,072,060.16
DEPARTMENT TOTALS	4,265	4,263.50	188,325,195.24	191	68.00	9,746,864.92	4,456	4,331.50	198,072,060.16



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/25/2011

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.40	5,066,574.24	7	5.00	505,455.08	84	81.40	5,572,029.32
Personnel Area Total	77	76.40	5,066,574.24	7	5.00	505,455.08	84	81.40	5,572,029.32
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,298,756.48	1	1.00	103,563.20	171	171.00	9,402,319.68
Personnel Area Total	170	170.00	9,298,756.48	1	1.00	103,563.20	171	171.00	9,402,319.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,883,776.26	0	0.00	0.00	66	66.00	3,883,776.26
Personnel Area Total	66	66.00	3,883,776.26	0	0.00	0.00	66	66.00	3,883,776.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,204,115.20	2	1.00	135,764.20	50	49.00	3,339,879.40
Personnel Area Total	48	48.00	3,204,115.20	2	1.00	135,764.20	50	49.00	3,339,879.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	360.40	21,453,222.18	10	7.00	744,782.48	371	367.40	22,198,004.66
DEPARTMENT TOTALS	361	360.40	21,453,222.18	10	7.00	744,782.48	371	367.40	22,198,004.66



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	35,258,688.40	57	8.00	2,251,870.40	799	750.00	37,510,558.80
Personnel Area Total	742	742.00	35,258,688.40	57	8.00	2,251,870.40	799	750.00	37,510,558.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	35,258,688.40	57	8.00	2,251,870.40	799	750.00	37,510,558.80
DEPARTMENT TOTALS	742	742.00	35,258,688.40	57	8.00	2,251,870.40	799	750.00	37,510,558.80



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/25/2011

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,142,508.80	9	9.00	887,640.52	99	99.00	6,030,149.32
Personnel Area Total	90	90.00	5,142,508.80	9	9.00	887,640.52	99	99.00	6,030,149.32
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	368.00	19,360,827.20	0	0.00	0.00	368	368.00	19,360,827.20
Personnel Area Total	368	368.00	19,360,827.20	0	0.00	0.00	368	368.00	19,360,827.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	10,206,372.80	0	0.00	0.00	186	186.00	10,206,372.80
Personnel Area Total	186	186.00	10,206,372.80	0	0.00	0.00	186	186.00	10,206,372.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.75	5,963,079.20	8	0.00	210,080.00	113	104.75	6,173,159.20
Personnel Area Total	105	104.75	5,963,079.20	8	0.00	210,080.00	113	104.75	6,173,159.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	748.75	40,672,788.00	17	9.00	1,097,720.52	766	757.75	41,770,508.52
DEPARTMENT TOTALS	749	748.75	40,672,788.00	17	9.00	1,097,720.52	766	757.75	41,770,508.52



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,183	1,175.70	52,369,810.69	50	17.50	1,915,531.80	1,233	1,193.20	54,285,342.49
Personnel Area Total	1,183	1,175.70	52,369,810.69	50	17.50	1,915,531.80	1,233	1,193.20	54,285,342.49
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,183	1,175.70	52,369,810.69	50	17.50	1,915,531.80	1,233	1,193.20	54,285,342.49
DEPARTMENT TOTALS	1,183	1,175.70	52,369,810.69	50	17.50	1,915,531.80	1,233	1,193.20	54,285,342.49



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.25	3,563,294.80	7	1.00	232,132.16	78	71.25	3,795,426.96
Personnel Area Total	71	70.25	3,563,294.80	7	1.00	232,132.16	78	71.25	3,795,426.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.75	14,093,274.00	1	1.00	123,614.40	264	263.75	14,216,888.40
Personnel Area Total	263	262.75	14,093,274.00	1	1.00	123,614.40	264	263.75	14,216,888.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,841,901.76	15	7.00	693,305.08	248	240.00	12,535,206.84
Personnel Area Total	233	233.00	11,841,901.76	15	7.00	693,305.08	248	240.00	12,535,206.84
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	12,883,438.36	20	6.00	1,050,445.50	288	274.00	13,933,883.86
Personnel Area Total	268	268.00	12,883,438.36	20	6.00	1,050,445.50	288	274.00	13,933,883.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	834.00	42,381,908.92	43	15.00	2,099,497.14	878	849.00	44,481,406.06
DEPARTMENT TOTALS	835	834.00	42,381,908.92	43	15.00	2,099,497.14	878	849.00	44,481,406.06



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,346,624.14	48	0.00	354,411.20	138	90.00	5,701,035.34
Personnel Area Total	90	90.00	5,346,624.14	48	0.00	354,411.20	138	90.00	5,701,035.34
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,053,374.40	0	0.00	0.00	17	17.00	1,053,374.40
Personnel Area Total	17	17.00	1,053,374.40	0	0.00	0.00	17	17.00	1,053,374.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,932,944.00	1	0.60	19,032.00	37	36.60	1,951,976.00
Personnel Area Total	36	36.00	1,932,944.00	1	0.60	19,032.00	37	36.60	1,951,976.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,752,876.40	1	1.00	119,766.40	57	57.00	3,872,642.80
Personnel Area Total	56	56.00	3,752,876.40	1	1.00	119,766.40	57	57.00	3,872,642.80
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	12,085,818.94	54	4.60	700,369.40	253	203.60	12,786,188.34
DEPARTMENT TOTALS	199	199.00	12,085,818.94	54	4.60	700,369.40	253	203.60	12,786,188.34



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	716	714.93	25,573,393.99	136	131.11	7,865,995.30	852	846.04	33,439,389.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	716	714.93	25,573,393.99	136	131.11	7,865,995.30	852	846.04	33,439,389.29
0314 - Huey P Long Medical Center									
Education Employees	472	472.00	17,044,346.82	58	57.80	3,872,216.12	530	529.80	20,916,562.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	472	472.00	17,044,346.82	58	57.80	3,872,216.12	530	529.80	20,916,562.94
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	60	58.60	6,664,220.00	62	60.60	6,738,330.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	60	58.60	6,664,220.00	62	60.60	6,738,330.40
0601 - LSU A & M College									
Education Employees	1,334	1,318.43	46,757,547.20	4,095	3,523.85	253,087,600.40	5,429	4,842.28	299,845,147.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,334	1,318.43	46,757,547.20	4,095	3,523.85	253,087,600.40	5,429	4,842.28	299,845,147.60
0602 - LSU-Alexandria									
Education Employees	67	67.00	1,773,720.00	225	174.74	8,080,042.00	292	241.74	9,853,762.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,773,720.00	225	174.74	8,080,042.00	292	241.74	9,853,762.00
0603 - University of New Orleans									
Education Employees	225	223.80	7,347,864.00	1,639	1,082.38	66,671,313.67	1,864	1,306.18	74,019,177.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	223.80	7,347,864.00	1,639	1,082.38	66,671,313.67	1,864	1,306.18	74,019,177.67



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	505	503.48	16,583,010.52	2,805	2,552.77	175,426,691.40	3,310	3,056.25	192,009,701.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	505	503.48	16,583,010.52	2,805	2,552.77	175,426,691.40	3,310	3,056.25	192,009,701.92
0605 - LSU-Eunice									
Education Employees	65	63.45	1,858,729.60	182	128.04	5,701,568.00	247	191.49	7,560,297.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.45	1,858,729.60	182	128.04	5,701,568.00	247	191.49	7,560,297.60
0606 - LSU-Shreveport									
Education Employees	88	86.50	2,458,643.03	266	263.00	13,851,692.04	354	349.50	16,310,335.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	86.50	2,458,643.03	266	263.00	13,851,692.04	354	349.50	16,310,335.07
0607 - LSU-Agriculture Center									
Education Employees	417	409.47	12,747,966.40	870	847.69	52,179,576.00	1,287	1,257.16	64,927,542.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	417	409.47	12,747,966.40	870	847.69	52,179,576.00	1,287	1,257.16	64,927,542.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	137	90.82	8,418,347.00	146	99.82	8,714,289.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	137	90.82	8,418,347.00	146	99.82	8,714,289.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	67	66.62	2,149,472.00	363	355.90	23,454,798.00	430	422.52	25,604,270.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.62	2,149,472.00	363	355.90	23,454,798.00	430	422.52	25,604,270.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,886	2,864.12	102,717,024.43	2,194	2,120.96	142,896,911.10	5,080	4,985.08	245,613,935.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,886	2,864.12	102,717,024.43	2,194	2,120.96	142,896,911.10	5,080	4,985.08	245,613,935.53
0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,762,654.40	455	257.50	14,118,754.81	517	319.50	15,881,409.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,762,654.40	455	257.50	14,118,754.81	517	319.50	15,881,409.21
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	39	39.00	2,976,675.00	40	40.00	3,019,294.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	39	39.00	2,976,675.00	40	40.00	3,019,294.20
0616 - SU A & M College									
Education Employees	416	409.00	12,471,035.20	1,019	1,006.73	50,286,925.17	1,435	1,415.73	62,757,960.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	416	409.00	12,471,035.20	1,019	1,006.73	50,286,925.17	1,435	1,415.73	62,757,960.37
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	357	297.80	13,537,707.07	436	376.80	15,842,491.37
0618 - SU Shreveport									
Education Employees	72	72.00	1,917,959.22	287	240.28	9,394,486.00	359	312.28	11,312,445.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,917,959.22	287	240.28	9,394,486.00	359	312.28	11,312,445.22



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
0621 - Nicholls State University									
Education Employees	236	236.00	6,512,504.60	587	508.30	22,579,940.51	823	744.30	29,092,445.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	236	236.00	6,512,504.60	587	508.30	22,579,940.51	823	744.30	29,092,445.11
0623 - Grambling State University									
Education Employees	192	191.00	5,562,843.50	525	509.60	27,456,359.58	717	700.60	33,019,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	191.00	5,562,843.50	525	509.60	27,456,359.58	717	700.60	33,019,203.08
0625 - La Tech University									
Education Employees	370	368.00	10,304,262.80	823	741.46	43,448,872.63	1,193	1,109.46	53,753,135.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	368.00	10,304,262.80	823	741.46	43,448,872.63	1,193	1,109.46	53,753,135.43
0627 - McNeese State University									
Education Employees	245	242.72	6,793,453.16	770	509.72	33,013,319.30	1,015	752.44	39,806,772.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	245	242.72	6,793,453.16	770	509.72	33,013,319.30	1,015	752.44	39,806,772.46
0629 - University of La-Monroe									
Education Employees	286	283.00	8,203,711.36	956	789.91	42,426,296.43	1,242	1,072.91	50,630,007.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	283.00	8,203,711.36	956	789.91	42,426,296.43	1,242	1,072.91	50,630,007.79



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	199	198.50	6,036,906.06	595	566.98	30,174,704.54	794	765.48	36,211,610.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	198.50	6,036,906.06	595	566.98	30,174,704.54	794	765.48	36,211,610.60
0634 - Southeastern La University									
Education Employees	431	428.74	13,166,878.40	1,011	857.37	49,768,451.59	1,442	1,286.11	62,935,329.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	431	428.74	13,166,878.40	1,011	857.37	49,768,451.59	1,442	1,286.11	62,935,329.99
0640 - University of La-Lafayette									
Education Employees	699	698.50	20,531,720.26	1,267	1,074.05	73,992,954.20	1,966	1,772.55	94,524,674.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	699	698.50	20,531,720.26	1,267	1,074.05	73,992,954.20	1,966	1,772.55	94,524,674.46
0641 - Delgado Community College									
Education Employees	215	178.50	6,366,098.44	1,305	964.30	42,101,266.55	1,520	1,142.80	48,467,364.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	215	178.50	6,366,098.44	1,305	964.30	42,101,266.55	1,520	1,142.80	48,467,364.99
0643 - Nunez Community College									
Education Employees	27	27.00	734,812.78	150	74.00	4,389,345.52	177	101.00	5,124,158.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	734,812.78	150	74.00	4,389,345.52	177	101.00	5,124,158.30
0644 - Bossier Community College									
Education Employees	89	89.00	2,428,587.20	487	284.10	12,024,134.00	576	373.10	14,452,721.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,428,587.20	487	284.10	12,024,134.00	576	373.10	14,452,721.20



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	129	129.00	5,896,742.80	8	5.00	586,539.72	137	134.00	6,483,282.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	129	129.00	5,896,742.80	8	5.00	586,539.72	137	134.00	6,483,282.52
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	69	61.73	4,832,804.18	79	71.73	5,219,871.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	69	61.73	4,832,804.18	79	71.73	5,219,871.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,101,796.10	73	73.00	3,101,796.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,101,796.10	73	73.00	3,101,796.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	16	16.00	431,476.24	159	89.33	4,554,464.60	175	105.33	4,985,940.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	431,476.24	159	89.33	4,554,464.60	175	105.33	4,985,940.84
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	618,779.20	205	99.00	5,052,404.91	229	123.00	5,671,184.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	618,779.20	205	99.00	5,052,404.91	229	123.00	5,671,184.11
N645 - South La Community College-NP									
Education Employees	10	9.50	226,683.34	122	108.88	4,010,264.88	132	118.38	4,236,948.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	226,683.34	122	108.88	4,010,264.88	132	118.38	4,236,948.22



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	426,971.60	122	80.60	3,569,528.72	137	95.60	3,996,500.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	426,971.60	122	80.60	3,569,528.72	137	95.60	3,996,500.32
N647 - La Delta Community College-NP									
Education Employees	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	409,165.25	196	108.15	5,284,396.45	209	121.15	5,693,561.70
N648 - Louisiana Technical College-NP									
Education Employees	189	189.00	5,662,108.53	1,398	823.43	51,083,032.19	1,587	1,012.43	56,745,140.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	189.00	5,662,108.53	1,398	823.43	51,083,032.19	1,587	1,012.43	56,745,140.72
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	29,764.80	72	67.50	5,453,545.58	73	68.50	5,483,310.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	29,764.80	72	67.50	5,453,545.58	73	68.50	5,483,310.38
HIGHER EDUCATION TOTALS									
Education Employees	10,879	10,771.26	356,611,360.63	26,102	21,640.38	1,329,052,919.46	36,981	32,411.64	1,685,664,280.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,879	10,771.26	356,611,360.63	26,102	21,640.38	1,329,052,919.46	36,981	32,411.64	1,685,664,280.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/25/2011

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	53	53.00	2,095,633.75	130	129.20	9,315,747.64	183	182.20	11,411,381.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	2,095,633.75	130	129.20	9,315,747.64	183	182.20	11,411,381.39
0313 - Earl K Long Medical Center									
Education Employees	1,031	1,027.58	40,651,032.70	178	102.94	7,671,366.47	1,209	1,130.52	48,322,399.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,031	1,027.58	40,651,032.70	178	102.94	7,671,366.47	1,209	1,130.52	48,322,399.17
0315 - University Medical Center									
Education Employees	884	876.20	36,954,241.82	100	65.40	5,496,004.88	984	941.60	42,450,246.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	884	876.20	36,954,241.82	100	65.40	5,496,004.88	984	941.60	42,450,246.70
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	348	345.80	12,384,613.03	83	46.65	3,945,810.65	431	392.45	16,330,423.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	345.80	12,384,613.03	83	46.65	3,945,810.65	431	392.45	16,330,423.68
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	360	359.40	12,536,261.44	83	57.45	5,266,517.75	443	416.85	17,802,779.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	360	359.40	12,536,261.44	83	57.45	5,266,517.75	443	416.85	17,802,779.19
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	522	520.80	19,098,672.46	109	77.71	8,024,862.98	631	598.51	27,123,535.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	522	520.80	19,098,672.46	109	77.71	8,024,862.98	631	598.51	27,123,535.44



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	868	861.83	30,427,686.99	101	75.60	5,163,465.37	969	937.43	35,591,152.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	868	861.83	30,427,686.99	101	75.60	5,163,465.37	969	937.43	35,591,152.36
0322 - Charity Hospital & Med Ctr									
Education Employees	1,971	1,967.24	92,163,902.08	369	235.70	22,354,434.29	2,340	2,202.94	114,518,336.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,971	1,967.24	92,163,902.08	369	235.70	22,354,434.29	2,340	2,202.94	114,518,336.37
HEALTH CARE SERVICES TOTALS									
Education Employees	6,037	6,011.85	246,312,044.27	1,153	790.65	67,238,210.03	7,190	6,802.50	313,550,254.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,037	6,011.85	246,312,044.27	1,153	790.65	67,238,210.03	7,190	6,802.50	313,550,254.30



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
Personnel Area Total	4	4.00	211,889.60	8	8.00	588,059.68	12	12.00	799,949.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	458.14	29,031,054.42	84	72.50	6,865,262.82	543	530.64	35,896,317.24
Personnel Area Total	459	458.14	29,031,054.42	84	72.50	6,865,262.82	543	530.64	35,896,317.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,413	1,309.50	65,832,824.80	1,413	1,309.50	65,832,824.80
Personnel Area Total	0	0.00	0.00	1,413	1,309.50	65,832,824.80	1,413	1,309.50	65,832,824.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	144	141.00	8,656,033.36	149	146.00	8,903,823.76
Personnel Area Total	5	5.00	247,790.40	144	141.00	8,656,033.36	149	146.00	8,903,823.76
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	467.14	29,490,734.42	1,649	1,531.00	81,942,180.66	2,117	1,998.14	111,432,915.08
DEPARTMENT TOTALS	468	467.14	29,490,734.42	1,649	1,531.00	81,942,180.66	2,117	1,998.14	111,432,915.08



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,539,869.64	184	158.00	9,321,786.52	326	300.00	13,861,656.16
Personnel Area Total	142	142.00	4,539,869.64	184	158.00	9,321,786.52	326	300.00	13,861,656.16
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,615,525.20	61	50.00	3,258,027.24	223	212.00	7,873,552.44
Personnel Area Total	162	162.00	4,615,525.20	61	50.00	3,258,027.24	223	212.00	7,873,552.44
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	381,295.20	181	133.48	6,444,063.08	193	145.48	6,825,358.28
Personnel Area Total	12	12.00	381,295.20	181	133.48	6,444,063.08	193	145.48	6,825,358.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,949,358.40	6	5.75	547,783.60	79	78.75	4,497,142.00
Personnel Area Total	73	73.00	3,949,358.40	6	5.75	547,783.60	79	78.75	4,497,142.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	295,261.46	72	52.00	2,548,820.82	79	59.00	2,844,082.28
Personnel Area Total	7	7.00	295,261.46	72	52.00	2,548,820.82	79	59.00	2,844,082.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	396.00	13,781,309.90	504	399.23	22,120,481.26	900	795.23	35,901,791.16
DEPARTMENT TOTALS	396	396.00	13,781,309.90	504	399.23	22,120,481.26	900	795.23	35,901,791.16



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,916,885.70	14	14.00	892,749.52	92	92.00	4,809,635.22
Personnel Area Total	78	78.00	3,916,885.70	19	19.00	1,117,749.62	97	97.00	5,034,635.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,916,885.70	14	14.00	892,749.52	92	92.00	4,809,635.22
DEPARTMENT TOTALS	78	78.00	3,916,885.70	19	19.00	1,117,749.62	97	97.00	5,034,635.32



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	543.00	23,074,136.54	152	117.50	5,736,014.96	696	660.50	28,810,151.50
Personnel Area Total	544	543.00	23,074,136.54	152	117.50	5,736,014.96	696	660.50	28,810,151.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	543.00	23,074,136.54	152	117.50	5,736,014.96	696	660.50	28,810,151.50
DEPARTMENT TOTALS	544	543.00	23,074,136.54	152	117.50	5,736,014.96	696	660.50	28,810,151.50



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.53	26,556,631.14	499	496.53	26,556,631.14
Personnel Area Total	0	0.00	0.00	499	496.53	26,556,631.14	499	496.53	26,556,631.14
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	496.53	26,556,631.14	499	496.53	26,556,631.14
DEPARTMENT TOTALS	0	0.00	0.00	499	496.53	26,556,631.14	499	496.53	26,556,631.14



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.80	11,910,134.08	26	26.00	2,922,518.30	270	269.80	14,832,652.38
Personnel Area Total	244	243.80	11,910,134.08	26	26.00	2,922,518.30	270	269.80	14,832,652.38
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.80	11,910,134.08	26	26.00	2,922,518.30	270	269.80	14,832,652.38
DEPARTMENT TOTALS	244	243.80	11,910,134.08	26	26.00	2,922,518.30	270	269.80	14,832,652.38



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
Personnel Area Total	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
DEPARTMENT TOTALS	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,752,612.94	203	11.00	3,497,115.70	505	312.40	18,249,728.64
Personnel Area Total	302	301.40	14,752,612.94	203	11.00	3,497,115.70	505	312.40	18,249,728.64
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.40	14,752,612.94	203	11.00	3,497,115.70	505	312.40	18,249,728.64
DEPARTMENT TOTALS	302	301.40	14,752,612.94	203	11.00	3,497,115.70	505	312.40	18,249,728.64



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
Personnel Area Total	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
DEPARTMENT TOTALS	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 2/25/2011

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,611	1,610.30	92,465,970.22	1,684	1,505.05	72,518,802.62	3,295	3,115.35	164,984,772.84
VETERANS AFFAIRS	790	790.00	24,646,419.72	73	8.00	1,950,967.46	863	798.00	26,597,387.18
ECONOMIC DEVELOPMENT	74	73.00	3,922,318.40	47	47.00	4,855,481.28	121	120.00	8,777,799.68
C R T	604	594.00	22,437,247.91	207	176.08	4,265,496.78	811	770.08	26,702,744.69
D O T D	4,440	4,436.75	199,378,686.00	25	25.00	2,369,080.22	4,465	4,461.75	201,747,766.22
DPSC - CORRECTIONS	5,388	5,388.00	226,388,485.44	116	76.00	7,766,113.94	5,504	5,464.00	234,154,599.38
DPSC - PUBLIC SAFETY	2,686	2,686.00	130,842,280.66	133	27.00	5,686,687.24	2,819	2,713.00	136,528,967.90
DYS-OFF OF JUV JUST	982	982.00	43,137,336.58	113	70.00	6,164,355.60	1,095	1,052.00	49,301,692.18
D H H	9,695	9,679.45	423,684,316.54	638	230.48	42,967,520.66	10,333	9,909.93	466,651,837.20
D C F S	4,265	4,263.50	188,325,195.24	191	68.00	9,746,864.92	4,456	4,331.50	198,072,060.16
D N R	361	360.40	21,453,222.18	10	7.00	744,782.48	371	367.40	22,198,004.66
REVENUE	742	742.00	35,258,688.40	57	8.00	2,251,870.40	799	750.00	37,510,558.80
D E Q	749	748.75	40,672,788.00	17	9.00	1,097,720.52	766	757.75	41,770,508.52
L W C	1,183	1,175.70	52,369,810.69	50	17.50	1,915,531.80	1,233	1,193.20	54,285,342.49
WILDLIFE & FISHERIES	835	834.00	42,381,908.92	43	15.00	2,099,497.14	878	849.00	44,481,406.06
CIVIL SERVICE	199	199.00	12,085,818.94	54	4.60	700,369.40	253	203.60	12,786,188.34
HIGHER EDUCATION	10,879	10,771.26	356,611,360.63	26,102	21,640.38	1,329,052,919.46	36,981	32,411.64	1,685,664,280.09
HEALTH CARE SERVICES	6,037	6,011.85	246,312,044.27	1,153	790.65	67,238,210.03	7,190	6,802.50	313,550,254.30
DEPT OF EDUCATION	468	467.14	29,490,734.42	1,649	1,531.00	81,942,180.66	2,117	1,998.14	111,432,915.08
EDUCATION - OTHER	396	396.00	13,781,309.90	504	399.23	22,120,481.26	900	795.23	35,901,791.16
PUBLIC SERVICE COMM	78	78.00	3,916,885.70	19	19.00	1,117,749.62	97	97.00	5,034,635.32
AGRICULTURE	544	543.00	23,074,136.54	152	117.50	5,736,014.96	696	660.50	28,810,151.50
JUSTICE	0	0.00	0.00	499	496.53	26,556,631.14	499	496.53	26,556,631.14
INSURANCE	244	243.80	11,910,134.08	26	26.00	2,922,518.30	270	269.80	14,832,652.38
LIEUTENANT GOVERNOR	5	5.00	218,733.32	9	9.00	743,484.30	14	14.00	962,217.62
SECRETARY OF STATE	302	301.40	14,752,612.94	203	11.00	3,497,115.70	505	312.40	18,249,728.64
TREASURY	48	48.00	2,935,587.20	35	9.00	1,694,083.30	83	57.00	4,629,670.50
STATEWIDE TOTALS	53,605	53,428.30	2,262,454,032.84	33,809	27,343.00	1,709,722,531.19	87,414	80,771.30	3,972,176,564.03

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	16,916	16,783.11	602,923,404.90	27,255	22,431.03	1,396,291,129.49	44,171	39,214.14	1,999,214,534.39
Board Members	0	0.00	0.00	15	15.00	633,000.94	15	15.00	633,000.94
All Other Employees	36,689	36,645.19	1,659,530,627.94	6,539	4,896.97	312,798,400.76	43,228	41,542.16	1,972,329,028.70
STATEWIDE TOTALS	53,605	53,428.30	2,262,454,032.84	33,809	27,343.00	1,709,722,531.19	87,414	80,771.30	3,972,176,564.03
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	53,605	53,428.30	2,262,454,032.84	33,794	27,328.00	1,709,089,530.25	87,399	80,756.30	3,971,543,563.09
Employees with In-State Resident	51,040		2,164,462,071.21	29,060		1,500,653,130.73	80,100		3,665,115,201.94
Employees with Out-of State Resident	840		32,708,572.00	180		8,846,654.07	1,020		41,555,226.07
Employees with Unknown Resident	1,725		65,283,389.63	4,569		200,222,746.39	6,294		265,506,136.02