



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/30/2010

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	72.20	4,496,521.02	97	72.20	4,496,521.02
Personnel Area Total	0	0.00	0.00	97	72.20	4,496,521.02	97	72.20	4,496,521.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	974,516.92	1	1.00	132,620.02	16	16.00	1,107,136.94
Personnel Area Total	15	15.00	974,516.92	1	1.00	132,620.02	16	16.00	1,107,136.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.30	1,370,493.28	2	1.00	140,108.80	33	31.30	1,510,602.08
Personnel Area Total	31	30.30	1,370,493.28	2	1.00	140,108.80	33	31.30	1,510,602.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,728,500.80	0	0.00	0.00	30	30.00	1,728,500.80
Personnel Area Total	30	30.00	1,728,500.80	0	0.00	0.00	30	30.00	1,728,500.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	635.00	39,273,580.58	179	166.30	12,897,407.90	814	801.30	52,170,988.48
Personnel Area Total	635	635.00	39,273,580.58	179	166.30	12,897,407.90	814	801.30	52,170,988.48
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	8,870,806.88	8	6.00	769,218.84	135	133.00	9,640,025.72
Personnel Area Total	127	127.00	8,870,806.88	8	6.00	769,218.84	135	133.00	9,640,025.72



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	418	416.83	20,400,271.06	418	416.83	20,400,271.06
Personnel Area Total	0	0.00	0.00	418	416.83	20,400,271.06	418	416.83	20,400,271.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	775	761.00	27,575,861.04	777	763.00	27,659,331.44
Personnel Area Total	2	2.00	83,470.40	775	761.00	27,575,861.04	777	763.00	27,659,331.44
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	434,946.46	9	6.00	721,677.32	17	14.00	1,156,623.78
Personnel Area Total	8	8.00	434,946.46	9	6.00	721,677.32	17	14.00	1,156,623.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,029,913.60	13	9.50	547,669.98	51	47.50	2,577,583.58
Personnel Area Total	38	38.00	2,029,913.60	13	9.50	547,669.98	51	47.50	2,577,583.58



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,713,952.54	1	1.00	60,008.00	55	55.00	2,773,960.54
Personnel Area Total	54	54.00	2,713,952.54	1	1.00	60,008.00	55	55.00	2,773,960.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	858,448.50	79	65.00	3,007,375.02	95	81.00	3,865,823.52
Personnel Area Total	16	16.00	858,448.50	79	65.00	3,007,375.02	95	81.00	3,865,823.52
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	7,134,072.40	1	1.00	115,024.00	110	110.00	7,249,096.40
Personnel Area Total	109	109.00	7,134,072.40	1	1.00	115,024.00	110	110.00	7,249,096.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	302.80	15,681,598.40	66	2.80	1,732,814.72	369	305.60	17,414,413.12
Personnel Area Total	303	302.80	15,681,598.40	66	2.80	1,732,814.72	369	305.60	17,414,413.12
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,192,908.80	0	0.00	0.00	113	113.00	6,192,908.80
Personnel Area Total	113	113.00	6,192,908.80	0	0.00	0.00	113	113.00	6,192,908.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,790,172.80	6	0.00	72,779.20	52	46.00	1,862,952.00
Personnel Area Total	46	46.00	1,790,172.80	6	0.00	72,779.20	52	46.00	1,862,952.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,402,689.60	17	0.00	240,739.20	56	39.00	1,643,428.80
Personnel Area Total	39	39.00	1,402,689.60	17	0.00	240,739.20	56	39.00	1,643,428.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
Personnel Area Total	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,885,805.86	3	1.00	259,157.60	88	86.00	5,144,963.46
Personnel Area Total	85	85.00	4,885,805.86	3	1.00	259,157.60	88	86.00	5,144,963.46
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,666	1,665.10	96,165,733.82	1,681	1,514.63	73,403,981.72	3,347	3,179.73	169,569,715.54
DEPARTMENT TOTALS	1,666	1,665.10	96,165,733.82	1,681	1,514.63	73,403,981.72	3,347	3,179.73	169,569,715.54



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,260,212.80	10	8.00	641,191.46	94	92.00	3,901,404.26
Personnel Area Total	84	84.00	3,260,212.80	10	8.00	641,191.46	94	92.00	3,901,404.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,155,611.20	13	0.00	230,100.00	141	128.00	4,385,711.20
Personnel Area Total	128	128.00	4,155,611.20	13	0.00	230,100.00	141	128.00	4,385,711.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,408,970.80	7	0.00	110,427.20	152	145.00	4,519,398.00
Personnel Area Total	145	145.00	4,408,970.80	7	0.00	110,427.20	152	145.00	4,519,398.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,364,981.40	9	0.00	154,107.20	153	144.00	4,519,088.60
Personnel Area Total	144	144.00	4,364,981.40	9	0.00	154,107.20	153	144.00	4,519,088.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,086,784.00	5	1.00	252,595.20	151	147.00	4,339,379.20
Personnel Area Total	146	146.00	4,086,784.00	5	1.00	252,595.20	151	147.00	4,339,379.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,233,167.12	20	0.00	431,600.00	160	140.00	4,664,767.12
Personnel Area Total	140	140.00	4,233,167.12	20	0.00	431,600.00	160	140.00	4,664,767.12



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	787.00	24,509,727.32	64	9.00	1,820,021.06	851	796.00	26,329,748.38
DEPARTMENT TOTALS	787	787.00	24,509,727.32	64	9.00	1,820,021.06	851	796.00	26,329,748.38



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.50	1,524,827.20	14	14.00	1,784,504.54	39	38.50	3,309,331.74
Personnel Area Total	25	24.50	1,524,827.20	14	14.00	1,784,504.54	39	38.50	3,309,331.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,380,952.08	32	32.00	2,935,745.28	80	80.00	5,316,697.36
Personnel Area Total	48	48.00	2,380,952.08	32	32.00	2,935,745.28	80	80.00	5,316,697.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,905,779.28	46	46.00	4,720,249.82	119	118.50	8,626,029.10
DEPARTMENT TOTALS	73	72.50	3,905,779.28	46	46.00	4,720,249.82	119	118.50	8,626,029.10



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,201,845.62	5	5.00	489,548.80	48	48.00	2,691,394.42
Personnel Area Total	43	43.00	2,201,845.62	5	5.00	489,548.80	48	48.00	2,691,394.42
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	2,328,622.40	1	1.00	107,000.14	53	53.00	2,435,622.54
Personnel Area Total	52	52.00	2,328,622.40	1	1.00	107,000.14	53	53.00	2,435,622.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	75.00	2,995,449.90	4	1.00	113,706.74	93	76.00	3,109,156.64
Personnel Area Total	89	75.00	2,995,449.90	4	1.00	113,706.74	93	76.00	3,109,156.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	12,249,624.40	179	162.09	2,846,396.80	542	525.09	15,096,021.20
Personnel Area Total	363	363.00	12,249,624.40	179	162.09	2,846,396.80	542	525.09	15,096,021.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,509,497.60	16	15.60	717,847.52	44	43.60	2,227,345.12
Personnel Area Total	28	28.00	1,509,497.60	16	15.60	717,847.52	44	43.60	2,227,345.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,135,536.00	73	56.13	1,229,080.32	138	121.13	3,364,616.32
Personnel Area Total	65	65.00	2,135,536.00	73	56.13	1,229,080.32	138	121.13	3,364,616.32



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/30/2010

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	626.00	23,420,575.92	278	240.82	5,503,580.32	918	866.82	28,924,156.24
DEPARTMENT TOTALS	640	626.00	23,420,575.92	278	240.82	5,503,580.32	918	866.82	28,924,156.24



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EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 7/30/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	13,628,602.00	14	14.00	1,414,998.26	255	254.00	15,043,600.26
Personnel Area Total	241	240.00	13,628,602.00	14	14.00	1,414,998.26	255	254.00	15,043,600.26
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,118,700.78	3	3.00	264,616.82	55	55.00	3,383,317.60
Personnel Area Total	52	52.00	3,118,700.78	3	3.00	264,616.82	55	55.00	3,383,317.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,173	4,170.75	185,977,139.66	12	12.00	980,415.54	4,185	4,182.75	186,957,555.20
Personnel Area Total	4,173	4,170.75	185,977,139.66	12	12.00	980,415.54	4,185	4,182.75	186,957,555.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,466	4,462.75	202,724,442.44	29	29.00	2,660,030.62	4,495	4,491.75	205,384,473.06
DEPARTMENT TOTALS	4,466	4,462.75	202,724,442.44	29	29.00	2,660,030.62	4,495	4,491.75	205,384,473.06



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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/30/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	364,000.78	9	9.00	364,000.78
All Other Employees	139	139.00	8,018,051.34	26	24.00	1,823,979.56	165	163.00	9,842,030.90
Personnel Area Total	139	139.00	8,018,051.34	35	33.00	2,187,980.34	174	172.00	10,206,031.68
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	293.00	11,626,245.28	6	2.50	342,167.54	299	295.50	11,968,412.82
Personnel Area Total	293	293.00	11,626,245.28	6	2.50	342,167.54	299	295.50	11,968,412.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,537	1,537.00	62,276,830.20	30	15.00	2,187,669.64	1,567	1,552.00	64,464,499.84
Personnel Area Total	1,537	1,537.00	62,276,830.20	30	15.00	2,187,669.64	1,567	1,552.00	64,464,499.84
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	313.00	13,229,271.38	6	6.00	477,382.10	319	319.00	13,706,653.48
Personnel Area Total	313	313.00	13,229,271.38	6	6.00	477,382.10	319	319.00	13,706,653.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	11,179,321.40	8	5.00	620,760.92	283	280.00	11,800,082.32
Personnel Area Total	275	275.00	11,179,321.40	8	5.00	620,760.92	283	280.00	11,800,082.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	481.00	20,527,725.40	7	6.00	563,186.00	488	487.00	21,090,911.40
Personnel Area Total	481	481.00	20,527,725.40	7	6.00	563,186.00	488	487.00	21,090,911.40



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HIGHER EDUCATION AND RESTRICTED FUNDS

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	5,759,312.00	3	1.00	96,616.00	145	143.00	5,855,928.00
Personnel Area Total	142	142.00	5,759,312.00	3	1.00	96,616.00	145	143.00	5,855,928.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	728.00	29,391,310.78	9	7.00	777,263.24	737	735.00	30,168,574.02
Personnel Area Total	728	728.00	29,391,310.78	9	7.00	777,263.24	737	735.00	30,168,574.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	503.00	20,036,140.80	4	4.00	461,039.80	507	507.00	20,497,180.60
Personnel Area Total	503	503.00	20,036,140.80	4	4.00	461,039.80	507	507.00	20,497,180.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	802.00	38,265,146.40	12	0.00	180,554.40	814	802.00	38,445,700.80
Personnel Area Total	802	802.00	38,265,146.40	12	0.00	180,554.40	814	802.00	38,445,700.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	14,086,672.08	8	6.00	598,002.60	354	352.00	14,684,674.68
Personnel Area Total	346	346.00	14,086,672.08	8	6.00	598,002.60	354	352.00	14,684,674.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,665,396.80	0	0.00	0.00	71	71.00	3,665,396.80
Personnel Area Total	71	71.00	3,665,396.80	0	0.00	0.00	71	71.00	3,665,396.80



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	364,000.78	9	9.00	364,000.78
All Other Employees	5,630	5,630.00	238,061,423.86	119	76.50	8,128,621.80	5,749	5,706.50	246,190,045.66
DEPARTMENT TOTALS	5,630	5,630.00	238,061,423.86	128	85.50	8,492,622.58	5,758	5,715.50	246,554,046.44



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.50	10,000,964.22	5	2.00	274,170.00	184	180.50	10,275,134.22
Personnel Area Total	179	178.50	10,000,964.22	5	2.00	274,170.00	184	180.50	10,275,134.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,692	1,691.75	87,966,710.78	80	16.50	3,605,703.14	1,772	1,708.25	91,572,413.92
Personnel Area Total	1,692	1,691.75	87,966,710.78	80	16.50	3,605,703.14	1,772	1,708.25	91,572,413.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	654.00	24,414,847.86	16	1.00	304,457.87	670	655.00	24,719,305.73
Personnel Area Total	654	654.00	24,414,847.86	16	1.00	304,457.87	670	655.00	24,719,305.73
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	631,446.40	3	1.00	188,562.14	13	11.00	820,008.54
Personnel Area Total	10	10.00	631,446.40	3	1.00	188,562.14	13	11.00	820,008.54
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	8,955,273.60	3	3.00	213,200.52	180	180.00	9,168,474.12
Personnel Area Total	177	177.00	8,955,273.60	3	3.00	213,200.52	180	180.00	9,168,474.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,220.80	2	1.00	113,624.16	14	13.00	755,844.96
Personnel Area Total	12	12.00	642,220.80	2	1.00	113,624.16	14	13.00	755,844.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,624,560.60	4	0.00	110,240.00	35	31.00	1,734,800.60
Personnel Area Total	31	31.00	1,624,560.60	4	0.00	110,240.00	35	31.00	1,734,800.60
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
Personnel Area Total	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,770	2,769.25	134,833,275.46	116	27.50	5,036,491.67	2,886	2,796.75	139,869,767.13
DEPARTMENT TOTALS	2,770	2,769.25	134,833,275.46	116	27.50	5,036,491.67	2,886	2,796.75	139,869,767.13



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	968	968.00	42,547,787.88	112	68.00	6,395,443.60	1,080	1,036.00	48,943,231.48
Personnel Area Total	968	968.00	42,547,787.88	112	68.00	6,395,443.60	1,080	1,036.00	48,943,231.48
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	968	968.00	42,547,787.88	112	68.00	6,395,443.60	1,080	1,036.00	48,943,231.48
DEPARTMENT TOTALS	968	968.00	42,547,787.88	112	68.00	6,395,443.60	1,080	1,036.00	48,943,231.48



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	167.75	7,822,207.12	24	22.79	2,695,143.41	195	190.54	10,517,350.53
Personnel Area Total	171	167.75	7,822,207.12	24	22.79	2,695,143.41	195	190.54	10,517,350.53
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.50	7,979,649.60	22	8.30	1,542,065.72	190	175.80	9,521,715.32
Personnel Area Total	168	167.50	7,979,649.60	22	8.30	1,542,065.72	190	175.80	9,521,715.32
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	276.80	13,487,550.96	18	16.00	3,053,674.78	295	292.80	16,541,225.74
Personnel Area Total	277	276.80	13,487,550.96	18	16.00	3,053,674.78	295	292.80	16,541,225.74
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.87	6,749,036.84	35	34.15	3,047,322.98	173	172.02	9,796,359.82
Personnel Area Total	138	137.87	6,749,036.84	35	34.15	3,047,322.98	173	172.02	9,796,359.82
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,181	1,179.67	59,153,873.74	4	4.00	589,346.94	1,185	1,183.67	59,743,220.68
Personnel Area Total	1,181	1,179.67	59,153,873.74	4	4.00	589,346.94	1,185	1,183.67	59,743,220.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/30/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	21,846,322.94	27	14.70	1,822,078.44	363	350.70	23,668,401.38
Personnel Area Total	336	336.00	21,846,322.94	27	14.70	1,822,078.44	363	350.70	23,668,401.38
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,375,232.24	8	7.80	1,207,039.34	134	133.60	7,582,271.58
Personnel Area Total	126	125.80	6,375,232.24	8	7.80	1,207,039.34	134	133.60	7,582,271.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	514.50	21,003,168.94	38	11.00	2,506,964.98	553	525.50	23,510,133.92
Personnel Area Total	515	514.50	21,003,168.94	38	11.00	2,506,964.98	553	525.50	23,510,133.92
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	328,390.40	3	2.50	278,320.12	8	7.50	606,710.52
Personnel Area Total	5	5.00	328,390.40	3	2.50	278,320.12	8	7.50	606,710.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,595.20	84,166,464.20	203	40.50	12,865,958.56	1,801	1,635.70	97,032,422.76
Personnel Area Total	1,598	1,595.20	84,166,464.20	203	40.50	12,865,958.56	1,801	1,635.70	97,032,422.76
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,830	2,824.42	121,278,936.38	351	121.45	18,829,046.44	3,181	2,945.87	140,107,982.82
Personnel Area Total	2,830	2,824.42	121,278,936.38	351	121.45	18,829,046.44	3,181	2,945.87	140,107,982.82



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HIGHER EDUCATION AND RESTRICTED FUNDS
 Data as of 7/30/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	58,240.00	1	0.00	58,240.00
Personnel Area Total	0	0.00	0.00	1	0.00	58,240.00	1	0.00	58,240.00
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,312	3,307.30	113,019,337.08	93	19.05	3,699,018.96	3,405	3,326.35	116,718,356.04
Personnel Area Total	3,312	3,307.30	113,019,337.08	93	19.05	3,699,018.96	3,405	3,326.35	116,718,356.04
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	256,464.00	0	0.00	0.00	10	10.00	256,464.00
Personnel Area Total	10	10.00	256,464.00	0	0.00	0.00	10	10.00	256,464.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10,672	10,652.81	463,705,189.64	829	304.24	52,370,937.47	11,501	10,957.05	516,076,127.11
DEPARTMENT TOTALS	10,672	10,652.81	463,705,189.64	829	304.24	52,370,937.47	11,501	10,957.05	516,076,127.11



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Data as of 7/30/2010

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,357	4,355.50	194,150,023.34	186	77.00	9,867,005.46	4,543	4,432.50	204,017,028.80
Personnel Area Total	4,357	4,355.50	194,150,023.34	186	77.00	9,867,005.46	4,543	4,432.50	204,017,028.80

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,357	4,355.50	194,150,023.34	186	77.00	9,867,005.46	4,543	4,432.50	204,017,028.80
DEPARTMENT TOTALS	4,357	4,355.50	194,150,023.34	186	77.00	9,867,005.46	4,543	4,432.50	204,017,028.80



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.40	5,193,859.84	7	4.00	433,977.70	85	81.40	5,627,837.54
Personnel Area Total	78	77.40	5,193,859.84	7	4.00	433,977.70	85	81.40	5,627,837.54
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,656,447.58	1	1.00	103,563.20	176	176.00	9,760,010.78
Personnel Area Total	175	175.00	9,656,447.58	1	1.00	103,563.20	176	176.00	9,760,010.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,730,126.40	0	0.00	0.00	62	62.00	3,730,126.40
Personnel Area Total	62	62.00	3,730,126.40	0	0.00	0.00	62	62.00	3,730,126.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,086,865.60	2	1.00	135,764.20	48	47.00	3,222,629.80
Personnel Area Total	46	46.00	3,086,865.60	2	1.00	135,764.20	48	47.00	3,222,629.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	360.40	21,667,299.42	10	6.00	673,305.10	371	366.40	22,340,604.52
DEPARTMENT TOTALS	361	360.40	21,667,299.42	10	6.00	673,305.10	371	366.40	22,340,604.52



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	773.00	37,672,668.80	65	10.00	2,286,315.20	838	783.00	39,958,984.00
Personnel Area Total	773	773.00	37,672,668.80	65	10.00	2,286,315.20	838	783.00	39,958,984.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	773.00	37,672,668.80	65	10.00	2,286,315.20	838	783.00	39,958,984.00
DEPARTMENT TOTALS	773	773.00	37,672,668.80	65	10.00	2,286,315.20	838	783.00	39,958,984.00



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,805,777.60	9	9.00	904,640.62	93	93.00	5,710,418.22
Personnel Area Total	84	84.00	4,805,777.60	9	9.00	904,640.62	93	93.00	5,710,418.22
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	19,292,145.60	1	1.00	77,480.00	363	363.00	19,369,625.60
Personnel Area Total	362	362.00	19,292,145.60	1	1.00	77,480.00	363	363.00	19,369,625.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	15,001,043.20	0	0.00	0.00	274	274.00	15,001,043.20
Personnel Area Total	274	274.00	15,001,043.20	0	0.00	0.00	274	274.00	15,001,043.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.75	6,347,546.40	8	0.00	210,080.00	120	111.75	6,557,626.40
Personnel Area Total	112	111.75	6,347,546.40	8	0.00	210,080.00	120	111.75	6,557,626.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.75	45,446,512.80	18	10.00	1,192,200.62	850	841.75	46,638,713.42
DEPARTMENT TOTALS	832	831.75	45,446,512.80	18	10.00	1,192,200.62	850	841.75	46,638,713.42



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,246.53	56,319,157.91	58	15.50	2,010,054.02	1,314	1,262.03	58,329,211.93
Personnel Area Total	1,256	1,246.53	56,319,157.91	58	15.50	2,010,054.02	1,314	1,262.03	58,329,211.93
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,246.53	56,319,157.91	58	15.50	2,010,054.02	1,314	1,262.03	58,329,211.93
DEPARTMENT TOTALS	1,256	1,246.53	56,319,157.91	58	15.50	2,010,054.02	1,314	1,262.03	58,329,211.93



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.55	3,574,292.80	6	1.00	215,492.16	77	71.55	3,789,784.96
Personnel Area Total	71	70.55	3,574,292.80	6	1.00	215,492.16	77	71.55	3,789,784.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	254.75	13,938,095.60	1	1.00	123,614.40	256	255.75	14,061,710.00
Personnel Area Total	255	254.75	13,938,095.60	1	1.00	123,614.40	256	255.75	14,061,710.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	217.00	11,460,777.90	34	7.00	1,238,286.92	251	224.00	12,699,064.82
Personnel Area Total	217	217.00	11,460,777.90	34	7.00	1,238,286.92	251	224.00	12,699,064.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	251.00	12,383,577.44	19	6.00	920,195.90	270	257.00	13,303,773.34
Personnel Area Total	251	251.00	12,383,577.44	19	6.00	920,195.90	270	257.00	13,303,773.34
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	793.30	41,356,743.74	60	15.00	2,497,589.38	854	808.30	43,854,333.12
DEPARTMENT TOTALS	794	793.30	41,356,743.74	60	15.00	2,497,589.38	854	808.30	43,854,333.12



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,461,090.70	47	0.00	351,915.20	139	92.00	5,813,005.90
Personnel Area Total	92	92.00	5,461,090.70	47	0.00	351,915.20	139	92.00	5,813,005.90
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,073,238.40	0	0.00	0.00	18	18.00	1,073,238.40
Personnel Area Total	18	18.00	1,073,238.40	0	0.00	0.00	18	18.00	1,073,238.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,989,228.80	1	0.60	19,032.00	40	39.60	2,008,260.80
Personnel Area Total	39	39.00	1,989,228.80	1	0.60	19,032.00	40	39.60	2,008,260.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	207,084.80	3	3.00	207,084.80
Personnel Area Total	0	0.00	0.00	3	3.00	207,084.80	3	3.00	207,084.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,225,553.20	1	1.00	119,766.40	35	35.00	2,345,319.60
Personnel Area Total	34	34.00	2,225,553.20	1	1.00	119,766.40	35	35.00	2,345,319.60
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,749,111.10	52	4.60	697,798.40	235	187.60	11,446,909.50
DEPARTMENT TOTALS	183	183.00	10,749,111.10	52	4.60	697,798.40	235	187.60	11,446,909.50



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0312 - E.A. Conway Medical Center									
Education Employees	757	755.53	27,093,368.21	141	137.20	8,159,356.30	898	892.73	35,252,724.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	757	755.53	27,093,368.21	141	137.20	8,159,356.30	898	892.73	35,252,724.51
0314 - Huey P Long Medical Center									
Education Employees	483	483.00	17,509,078.75	62	61.60	3,951,843.40	545	544.60	21,460,922.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	483	483.00	17,509,078.75	62	61.60	3,951,843.40	545	544.60	21,460,922.15
0600 - LSU-Board of Supervisors									
Education Employees	3	3.00	151,093.40	60	58.60	6,612,338.00	63	61.60	6,763,431.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	151,093.40	60	58.60	6,612,338.00	63	61.60	6,763,431.40
0601 - LSU A & M College									
Education Employees	1,387	1,371.54	48,981,046.40	4,149	3,583.61	254,594,909.40	5,536	4,955.15	303,575,955.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,387	1,371.54	48,981,046.40	4,149	3,583.61	254,594,909.40	5,536	4,955.15	303,575,955.80
0602 - LSU-Alexandria									
Education Employees	73	73.00	1,939,433.60	213	175.40	8,147,382.00	286	248.40	10,086,815.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	1,939,433.60	213	175.40	8,147,382.00	286	248.40	10,086,815.60
0603 - University of New Orleans									
Education Employees	232	230.80	7,578,984.00	1,360	1,122.16	65,212,372.84	1,592	1,352.96	72,791,356.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.80	7,578,984.00	1,360	1,122.16	65,212,372.84	1,592	1,352.96	72,791,356.84



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	562	561.08	19,151,331.21	2,934	2,681.52	183,371,167.60	3,496	3,242.60	202,522,498.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	562	561.08	19,151,331.21	2,934	2,681.52	183,371,167.60	3,496	3,242.60	202,522,498.81
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	168	121.84	5,563,534.00	234	186.29	7,457,228.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	168	121.84	5,563,534.00	234	186.29	7,457,228.40
0606 - LSU-Shreveport									
Education Employees	98	96.00	2,756,343.83	262	257.62	13,398,430.24	360	353.62	16,154,774.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	96.00	2,756,343.83	262	257.62	13,398,430.24	360	353.62	16,154,774.07
0607 - LSU-Agriculture Center									
Education Employees	440	430.44	13,449,321.60	922	895.36	54,848,660.00	1,362	1,325.80	68,297,981.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	440	430.44	13,449,321.60	922	895.36	54,848,660.00	1,362	1,325.80	68,297,981.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	140	93.79	8,458,998.00	151	104.79	8,834,646.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	140	93.79	8,458,998.00	151	104.79	8,834,646.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	68	67.62	2,154,422.40	363	354.80	23,777,529.00	431	422.42	25,931,951.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	67.62	2,154,422.40	363	354.80	23,777,529.00	431	422.42	25,931,951.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,990	2,966.06	105,920,616.94	2,158	2,084.27	138,425,403.48	5,148	5,050.33	244,346,020.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,990	2,966.06	105,920,616.94	2,158	2,084.27	138,425,403.48	5,148	5,050.33	244,346,020.42
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,589,619.20	527	394.50	15,273,341.48	584	451.50	16,862,960.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,589,619.20	527	394.50	15,273,341.48	584	451.50	16,862,960.68
0615 - SU Board of Supervisors									
Education Employees	4	4.00	148,512.00	50	50.00	3,102,782.00	54	54.00	3,251,294.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	148,512.00	50	50.00	3,102,782.00	54	54.00	3,251,294.00
0616 - SU A & M College									
Education Employees	467	457.00	14,080,220.24	1,027	1,013.73	50,568,199.27	1,494	1,470.73	64,648,419.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	467	457.00	14,080,220.24	1,027	1,013.73	50,568,199.27	1,494	1,470.73	64,648,419.51
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,784.30	365	305.80	13,898,046.07	444	384.80	16,202,830.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,784.30	365	305.80	13,898,046.07	444	384.80	16,202,830.37
0618 - SU Shreveport									
Education Employees	71	71.00	1,915,090.88	271	230.19	9,152,169.00	342	301.19	11,067,259.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	1,915,090.88	271	230.19	9,152,169.00	342	301.19	11,067,259.88



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	238	238.00	6,573,114.30	353	319.00	10,966,528.78	591	557.00	17,539,643.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	238	238.00	6,573,114.30	353	319.00	10,966,528.78	591	557.00	17,539,643.08
0623 - Grambling State University									
Education Employees	201	201.00	5,896,742.62	501	495.75	27,425,145.15	702	696.75	33,321,887.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	201.00	5,896,742.62	501	495.75	27,425,145.15	702	696.75	33,321,887.77
0625 - La Tech University									
Education Employees	399	397.00	10,978,848.40	875	772.59	43,780,428.29	1,274	1,169.59	54,759,276.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	399	397.00	10,978,848.40	875	772.59	43,780,428.29	1,274	1,169.59	54,759,276.69
0627 - McNeese State University									
Education Employees	254	251.34	7,044,366.16	636	504.20	31,142,890.30	890	755.54	38,187,256.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	251.34	7,044,366.16	636	504.20	31,142,890.30	890	755.54	38,187,256.46
0629 - University of La-Monroe									
Education Employees	309	306.31	8,851,233.46	863	755.61	40,754,188.48	1,172	1,061.92	49,605,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	309	306.31	8,851,233.46	863	755.61	40,754,188.48	1,172	1,061.92	49,605,421.94



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	204	204.00	6,143,978.08	589	571.95	30,938,055.23	793	775.95	37,082,033.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	204.00	6,143,978.08	589	571.95	30,938,055.23	793	775.95	37,082,033.31
0634 - Southeastern La University									
Education Employees	445	442.50	13,593,424.00	842	791.60	32,630,308.76	1,287	1,234.10	46,223,732.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	445	442.50	13,593,424.00	842	791.60	32,630,308.76	1,287	1,234.10	46,223,732.76
0640 - University of La-Lafayette									
Education Employees	733	733.00	21,219,023.89	1,079	1,066.40	70,860,417.60	1,812	1,799.40	92,079,441.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	733	733.00	21,219,023.89	1,079	1,066.40	70,860,417.60	1,812	1,799.40	92,079,441.49
0641 - Delgado Community College									
Education Employees	171	171.00	5,492,830.72	834	727.08	33,533,602.20	1,005	898.08	39,026,432.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	5,492,830.72	834	727.08	33,533,602.20	1,005	898.08	39,026,432.92
0643 - Nunez Community College									
Education Employees	27	27.00	736,497.58	130	72.50	4,293,086.10	157	99.50	5,029,583.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	736,497.58	130	72.50	4,293,086.10	157	99.50	5,029,583.68
0644 - Bossier Community College									
Education Employees	93	93.00	2,539,305.60	309	256.07	11,823,332.00	402	349.07	14,362,637.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	2,539,305.60	309	256.07	11,823,332.00	402	349.07	14,362,637.60



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	129	129.00	5,996,177.20	8	5.00	586,539.72	137	134.00	6,582,716.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	129	129.00	5,996,177.20	8	5.00	586,539.72	137	134.00	6,582,716.92
0671 - HED-Board of Regents									
Education Employees	12	12.00	433,908.80	73	63.61	5,029,521.30	85	75.61	5,463,430.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	433,908.80	73	63.61	5,029,521.30	85	75.61	5,463,430.10
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	83.00	3,255,967.78	83	83.00	3,255,967.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	83.00	3,255,967.78	83	83.00	3,255,967.78
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	411,258.64	110	75.17	3,863,277.13	125	90.17	4,274,535.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	411,258.64	110	75.17	3,863,277.13	125	90.17	4,274,535.77
0751 - Sowela Tech Comm College									
Education Employees	26	26.00	656,427.20	120	97.80	5,149,897.06	146	123.80	5,806,324.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	656,427.20	120	97.80	5,149,897.06	146	123.80	5,806,324.26
N645 - South La Community College-NP									
Education Employees	10	9.50	225,295.98	172	88.00	3,733,358.32	182	97.50	3,958,654.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	225,295.98	172	88.00	3,733,358.32	182	97.50	3,958,654.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	371,436.40	115	71.54	3,211,019.77	128	84.54	3,582,456.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	371,436.40	115	71.54	3,211,019.77	128	84.54	3,582,456.17
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
N648 - Louisiana Technical College-NP									
Education Employees	215	215.00	6,417,752.51	1,562	1,157.31	59,253,219.26	1,777	1,372.31	65,670,971.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	215	215.00	6,417,752.51	1,562	1,157.31	59,253,219.26	1,777	1,372.31	65,670,971.77
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	98,072.50	82	78.50	6,224,328.08	85	81.50	6,322,400.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	98,072.50	82	78.50	6,224,328.08	85	81.50	6,322,400.58
HIGHER EDUCATION TOTALS									
Education Employees	11,353	11,276.17	372,906,792.54	24,681	21,770.39	1,301,014,178.14	36,034	33,046.56	1,673,920,970.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	11,353	11,276.17	372,906,792.54	24,681	21,770.39	1,301,014,178.14	36,034	33,046.56	1,673,920,970.68



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	59	59.00	2,431,934.61	119	119.00	8,649,985.64	178	178.00	11,081,920.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	2,431,934.61	119	119.00	8,649,985.64	178	178.00	11,081,920.25
0313 - Earl K Long Medical Center									
Education Employees	1,111	1,106.93	43,590,265.07	176	98.59	7,227,292.24	1,287	1,205.52	50,817,557.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,111	1,106.93	43,590,265.07	176	98.59	7,227,292.24	1,287	1,205.52	50,817,557.31
0315 - University Medical Center									
Education Employees	920	911.08	38,220,293.01	107	80.70	6,443,987.39	1,027	991.78	44,664,280.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	920	911.08	38,220,293.01	107	80.70	6,443,987.39	1,027	991.78	44,664,280.40
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	348	345.75	12,342,747.54	74	41.05	3,499,186.90	422	386.80	15,841,934.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	345.75	12,342,747.54	74	41.05	3,499,186.90	422	386.80	15,841,934.44
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	359	358.20	12,487,215.85	99	47.12	4,346,174.50	458	405.32	16,833,390.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	358.20	12,487,215.85	99	47.12	4,346,174.50	458	405.32	16,833,390.35
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	532	530.60	19,226,324.90	101	87.24	8,115,176.82	633	617.84	27,341,501.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	532	530.60	19,226,324.90	101	87.24	8,115,176.82	633	617.84	27,341,501.72



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	859	852.85	30,259,839.49	90	87.90	5,342,830.49	949	940.75	35,602,669.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	859	852.85	30,259,839.49	90	87.90	5,342,830.49	949	940.75	35,602,669.98
0322 - Charity Hospital & Med Ctr									
Education Employees	2,004	2,000.51	93,621,343.56	364	262.50	24,033,241.92	2,368	2,263.01	117,654,585.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,004	2,000.51	93,621,343.56	364	262.50	24,033,241.92	2,368	2,263.01	117,654,585.48
HEALTH CARE SERVICES TOTALS									
Education Employees	6,192	6,164.92	252,179,964.03	1,130	824.10	67,657,875.90	7,322	6,989.02	319,837,839.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,192	6,164.92	252,179,964.03	1,130	824.10	67,657,875.90	7,322	6,989.02	319,837,839.93



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	211,889.60	9	9.00	671,019.70	13	13.00	882,909.30
Personnel Area Total	4	4.00	211,889.60	9	9.00	671,019.70	13	13.00	882,909.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	481.64	30,158,422.74	80	66.00	6,359,296.32	563	547.64	36,517,719.06
Personnel Area Total	483	481.64	30,158,422.74	80	66.00	6,359,296.32	563	547.64	36,517,719.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,319	1,197.25	61,311,491.62	1,319	1,197.25	61,311,491.62
Personnel Area Total	0	0.00	0.00	1,319	1,197.25	61,311,491.62	1,319	1,197.25	61,311,491.62
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	339,445.60	147	141.00	8,751,465.84	154	148.00	9,090,911.44
Personnel Area Total	7	7.00	339,445.60	147	141.00	8,751,465.84	154	148.00	9,090,911.44
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	492.64	30,709,757.94	1,555	1,413.25	77,093,273.48	2,049	1,905.89	107,803,031.42
DEPARTMENT TOTALS	494	492.64	30,709,757.94	1,555	1,413.25	77,093,273.48	2,049	1,905.89	107,803,031.42



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,567,315.82	170	144.00	8,536,690.78	309	283.00	13,104,006.60
Personnel Area Total	139	139.00	4,567,315.82	170	144.00	8,536,690.78	309	283.00	13,104,006.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,679,581.92	63	50.00	3,298,329.32	227	214.00	7,977,911.24
Personnel Area Total	164	164.00	4,679,581.92	63	50.00	3,298,329.32	227	214.00	7,977,911.24
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	384,211.10	177	130.14	6,180,365.36	189	142.14	6,564,576.46
Personnel Area Total	12	12.00	384,211.10	177	130.14	6,180,365.36	189	142.14	6,564,576.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
Personnel Area Total	74	74.00	4,019,392.00	6	5.75	547,783.60	80	79.75	4,567,175.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	288,663.18	72	49.00	2,497,721.72	79	56.00	2,786,384.90
Personnel Area Total	7	7.00	288,663.18	72	49.00	2,497,721.72	79	56.00	2,786,384.90
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	396.00	13,939,164.02	488	378.89	21,060,890.78	884	774.89	35,000,054.80
DEPARTMENT TOTALS	396	396.00	13,939,164.02	488	378.89	21,060,890.78	884	774.89	35,000,054.80



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,901,974.18	13	13.00	812,027.58	91	91.00	4,714,001.76
Personnel Area Total	78	78.00	3,901,974.18	18	18.00	1,037,027.68	96	96.00	4,939,001.86
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,901,974.18	13	13.00	812,027.58	91	91.00	4,714,001.76
DEPARTMENT TOTALS	78	78.00	3,901,974.18	18	18.00	1,037,027.68	96	96.00	4,939,001.86



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	580.00	25,043,341.96	137	111.50	5,641,276.68	718	691.50	30,684,618.64
Personnel Area Total	581	580.00	25,043,341.96	137	111.50	5,641,276.68	718	691.50	30,684,618.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	580.00	25,043,341.96	137	111.50	5,641,276.68	718	691.50	30,684,618.64
DEPARTMENT TOTALS	581	580.00	25,043,341.96	137	111.50	5,641,276.68	718	691.50	30,684,618.64



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	489.93	26,173,135.30	494	489.93	26,173,135.30
Personnel Area Total	0	0.00	0.00	494	489.93	26,173,135.30	494	489.93	26,173,135.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	489.93	26,173,135.30	494	489.93	26,173,135.30
DEPARTMENT TOTALS	0	0.00	0.00	494	489.93	26,173,135.30	494	489.93	26,173,135.30



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.80	11,496,863.82	26	26.00	2,954,633.50	258	257.80	14,451,497.32
Personnel Area Total	232	231.80	11,496,863.82	26	26.00	2,954,633.50	258	257.80	14,451,497.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.80	11,496,863.82	26	26.00	2,954,633.50	258	257.80	14,451,497.32
DEPARTMENT TOTALS	232	231.80	11,496,863.82	26	26.00	2,954,633.50	258	257.80	14,451,497.32



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
Personnel Area Total	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
DEPARTMENT TOTALS	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.40	14,487,349.76	206	15.00	3,761,072.38	507	315.40	18,248,422.14
Personnel Area Total	301	300.40	14,487,349.76	206	15.00	3,761,072.38	507	315.40	18,248,422.14
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.40	14,487,349.76	206	15.00	3,761,072.38	507	315.40	18,248,422.14
DEPARTMENT TOTALS	301	300.40	14,487,349.76	206	15.00	3,761,072.38	507	315.40	18,248,422.14



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/30/2010

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,253,702.40	33	9.00	1,656,643.30	84	60.00	4,910,345.70
Personnel Area Total	51	51.00	3,253,702.40	33	9.00	1,656,643.30	84	60.00	4,910,345.70
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,253,702.40	33	9.00	1,656,643.30	84	60.00	4,910,345.70
DEPARTMENT TOTALS	51	51.00	3,253,702.40	33	9.00	1,656,643.30	84	60.00	4,910,345.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 7/30/2010

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,666	1,665.10	96,165,733.82	1,681	1,514.63	73,403,981.72	3,347	3,179.73	169,569,715.54
VETERANS AFFAIRS	787	787.00	24,509,727.32	64	9.00	1,820,021.06	851	796.00	26,329,748.38
ECONOMIC DEVELOPMENT	73	72.50	3,905,779.28	46	46.00	4,720,249.82	119	118.50	8,626,029.10
C R T	640	626.00	23,420,575.92	278	240.82	5,503,580.32	918	866.82	28,924,156.24
D O T D	4,466	4,462.75	202,724,442.44	29	29.00	2,660,030.62	4,495	4,491.75	205,384,473.06
DPSC - CORRECTIONS	5,630	5,630.00	238,061,423.86	128	85.50	8,492,622.58	5,758	5,715.50	246,554,046.44
DPSC - PUBLIC SAFETY	2,770	2,769.25	134,833,275.46	116	27.50	5,036,491.67	2,886	2,796.75	139,869,767.13
DYS-OFF OF JUV JUST	968	968.00	42,547,787.88	112	68.00	6,395,443.60	1,080	1,036.00	48,943,231.48
D H H	10,672	10,652.81	463,705,189.64	829	304.24	52,370,937.47	11,501	10,957.05	516,076,127.11
D C F S	4,357	4,355.50	194,150,023.34	186	77.00	9,867,005.46	4,543	4,432.50	204,017,028.80
D N R	361	360.40	21,667,299.42	10	6.00	673,305.10	371	366.40	22,340,604.52
REVENUE	773	773.00	37,672,668.80	65	10.00	2,286,315.20	838	783.00	39,958,984.00
D E Q	832	831.75	45,446,512.80	18	10.00	1,192,200.62	850	841.75	46,638,713.42
L W C	1,256	1,246.53	56,319,157.91	58	15.50	2,010,054.02	1,314	1,262.03	58,329,211.93
WILDLIFE & FISHERIES	794	793.30	41,356,743.74	60	15.00	2,497,589.38	854	808.30	43,854,333.12
CIVIL SERVICE	183	183.00	10,749,111.10	52	4.60	697,798.40	235	187.60	11,446,909.50
HIGHER EDUCATION	11,353	11,276.17	372,906,792.54	24,681	21,770.39	1,301,014,178.14	36,034	33,046.56	1,673,920,970.68
HEALTH CARE SERVICES	6,192	6,164.92	252,179,964.03	1,130	824.10	67,657,875.90	7,322	6,989.02	319,837,839.93
DEPT OF EDUCATION	494	492.64	30,709,757.94	1,555	1,413.25	77,093,273.48	2,049	1,905.89	107,803,031.42
EDUCATION - OTHER	396	396.00	13,939,164.02	488	378.89	21,060,890.78	884	774.89	35,000,054.80
PUBLIC SERVICE COMM	78	78.00	3,901,974.18	18	18.00	1,037,027.68	96	96.00	4,939,001.86
AGRICULTURE	581	580.00	25,043,341.96	137	111.50	5,641,276.68	718	691.50	30,684,618.64
JUSTICE	0	0.00	0.00	494	489.93	26,173,135.30	494	489.93	26,173,135.30
INSURANCE	232	231.80	11,496,863.82	26	26.00	2,954,633.50	258	257.80	14,451,497.32
LIEUTENANT GOVERNOR	4	4.00	194,563.20	12	12.00	827,004.62	16	16.00	1,021,567.82
SECRETARY OF STATE	301	300.40	14,487,349.76	206	15.00	3,761,072.38	507	315.40	18,248,422.14
TREASURY	51	51.00	3,253,702.40	33	9.00	1,656,643.30	84	60.00	4,910,345.70
STATEWIDE TOTALS	55,910	55,751.82	2,365,348,926.58	32,512	27,530.85	1,688,504,638.80	88,422	83,282.67	4,053,853,565.38

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,545	17,441.09	625,086,756.57	25,811	22,594.49	1,368,672,054.04	43,356	40,035.58	1,993,758,810.61
Board Members	0	0.00	0.00	14	14.00	589,000.88	14	14.00	589,000.88
All Other Employees	38,365	38,310.73	1,740,262,170.01	6,687	4,922.36	319,243,583.88	45,052	43,233.09	2,059,505,753.89
STATEWIDE TOTALS	55,910	55,751.82	2,365,348,926.58	32,512	27,530.85	1,688,504,638.80	88,422	83,282.67	4,053,853,565.38
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	55,910	55,751.82	2,365,348,926.58	32,498	27,516.85	1,687,915,637.92	88,408	83,268.67	4,053,264,564.50
Employees with In-State Resident	53,248		2,264,339,875.82	28,260		1,490,725,443.30	81,508		3,755,065,319.12
Employees with Out-of State Resident	878		34,128,131.44	168		8,269,258.87	1,046		42,397,390.31
Employees with Unknown Resident	1,784		66,880,919.32	4,084		189,509,936.63	5,868		256,390,855.95