DEPARTMENT: EXECUTIVE DEPARTMENT

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIF # FTE	IED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	TOTAL EMP	TOTAL EMI # FTE	PLOYEES ANNUAL SALARY
Gov-Executive Office EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0100	0 0 0 0	0 0 0 0	0 0 0 0	0 25 4 107 136	0 14 0 84 98	228,280 2295 5,112,316 5,340,891	0 25 4 107 136	0 14 0 84 98	228,280 295 5,112,316 5,340,891**
Gov-Office of Indian Affairs EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0101	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 1 1	0 0 0 1 1	0 0 0 50,000 50,000	0 0 0 1 1	0 0 0 1 1	0 0 0 50,000 50,000**
Gov-Inspector General EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0102	0 0 0 14 14	0 0 0 14 14	0 0 0 932,104 932,104	0 0 0 1 1	0 0 0 1 1	0 0 0 132,620 132,620	0 0 0 15 15	0 0 0 15 15	0 0 0 1,064,725 1,064,725**
Gov-Mental Health Advocacy Ser EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0103	0 0 0 31 31	0 0 0 30 30	0 0 1,302,468 1,302,468	0 0 0 3 3	0 0 0 3 3	0 0 0 184,153 184,153	0 0 0 34 34	0 0 0 33 33	0 0 0 1,486,621 1,486,621**
GOV-DIV OF Administration EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0107	0 0 0 651 651	0 0 0 651 651	0 0 0 38,243,433 38,243,433	0 79 0 244 323	0 40 0 197 237	693,659 0 15,647,691 16,341,350	0 79 0 895 974	0 40 0 848 888	693,659 0 53,891,124 54,584,783**

DEPARTMENT: EXECUTIVE DEPARTMENT

PERSONNEL AREA	PERS AREA	TOTAL	CLASSIF # FTE	IED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Gov-Home Security & EP EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0111	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 365 365	0 0 0 363 363	0 0 0 0 17,318,523 17,318,523	0 0 0 365 365	0 0 0 363 363	0 0 0 0 17,318,523 17,318,523**
Gov-Dept of Military Affairs EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0112	0 0 0 3 3	0 0 0 3 3	0 0 0 123,323 123,323	0 0 0 754 754	0 0 0 739 739	0 0 0 26,690,919 26,690,919	0 0 0 757 757	0 0 0 742 742	0 0 0 0 26,814,242 26,814,242**
Gov-Office of Women's Policy EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0114	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 1 1	0 0 0 1 1	0 0 0 52,998 52,998	0 0 0 1 1	0 0 0 1 1	0 0 0 52,998 52,998**
Gov-LA Public Defender Board EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0116	0 0 0 7 7	0 0 0 7 7	0 0 0 427,962 427,962	0 0 4 7 11	0 0 0 6 6	0 0 404 643,982 644,386	0 0 4 14 18	0 0 0 13 13	0 0 404 1,071,944 1,072,348**
Gov-Board of Tax Appeals EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0126	0 0 0 0	0 0 0 0	0 0 0 0	0 0 3 3 6	0 0 0 3 3	0 0 300 139,214 139,514	00336	0 0 0 3 3	0 0 300 139,214 139,514**

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DEPARTMENT: EXECUTIVE DEPARTMENT

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF	IED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EME # FTE	PLOYEES ANNUAL SALARY
GOV-La Comm Law Enforce Adm CJ EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0129	0 0 0 39 39	0 0 0 39 39	0 0 0 1,989,780 1,989,780	0 7 10 9 26	0 4 0 7 11	52,780 750 408,876 462,406	0 7 10 48 65	0 4 0 46 50	52,780 750 2,398,657 2,452,187**
Gov-Office of Elderly Affairs EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0133	0 0 5 5 5 6	0 0 0 56 56	0 0 0 2,807,312 2,807,312	0 1 11 2 14	0 1 0 2 3	10,400 440 148,595 159,435	0 1 11 58 70	0 1 0 58 59	10,400 440 2,955,908 2,966,748**
GOV-La St Racing Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0254	0 0 0 17 17	0 0 0 17 17	0 0 0 851,520 851,520	0 0 13 74 87	0 0 0 65 65	0 0 650 2,867,957 2,868,607	0 0 13 91 104	0 0 0 82 82	0 0 650 3,719,477 3,720,127**
GOV-Office of Financial Instit EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0255	0 0 0 112 112	0 0 0 112 112	0 0 0 7,164,184 7,164,184	0 4 5 1	0 2 0 1 3	33,020 0 115,024 148,044	0 4 5 113 122	0 2 0 113 115	33,020 0 7,279,208 7,312,228**
GOV-La St Bd of Cosmetology EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0259	0 0 0 23 23	0 0 0 23 23	0 0 0 692,370 692,370	0 0 8 7 15	0 0 0 2 2	0 0 625 107,749 108,374	0 0 8 30 38	0 0 0 25 25	0 0 625 800,119 800,744**

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PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM	IPLOYEES ANNUAL SALARY
DOA-Office of Group Benefits EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0800	0 0 0 325 325	0 0 0 325 325	0 0 0 15,886,391 15,886,391	0 6 0 58 64	0 5 0 3 8	70,337 0 1,438,965 1,509,302	0 6 0 383 389	0 5 0 328 333	70,337 0 17,325,356 17,395,693**
DOA-Office of Risk Management EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0804	0 0 0 130 130	0 0 0 130 130	0 0 0 6,751,273 6,751,273	17 0 0 0 17	0 9 0 0 9	147,316 0 0 147,316	17 0 130 147	0 9 0 130 139	147,316 0 6,751,273 6,898,589**
DOA-Administrative Services EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0805	0 0 0 51 51	0 0 0 51 51	0 0 0 1,945,648 1,945,648	0 9 0 4 13	0 5 0 0 5	74,412 0 50,086 124,498	0 9 0 55 64	0 5 0 51 56	74,412 0 1,995,735 2,070,147**
DOA-La Property Assist Agency EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0806	0 0 0 41 41	0 0 0 41 41	0 0 0 1,397,999 1,397,999	0 1 0 14 15	0 1 0 0	8,320 0 205,046 213,366	0 1 0 55 56	0 1 0 41 42	8,320 0 1,603,046 1,611,366**
DOA-Fed Property Assistance EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0807	0 0 0 11 11	0 0 0 11 11	0 0 0 455,894 455,894	0 1 0 0 1	0 1 0 0	8,320 0 0 8,320	0 1 0 11 12	0 1 0 11 12	8,320 0 455,894 464,214**

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PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF # FTE	IED ANNUAL SALARY	 TOTAL EMP	UNCLASSIE # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	IPLOYEES ANNUAL SALARY
DOA-Off Telecommunication Mgt EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0808	0 0 0 89 89	0 0 0 89 89	0 0 0 4,981,787 4,981,787	$\begin{array}{c} 0 \\ 10 \\ 0 \\ 4 \\ 14 \end{array}$	0 5 0 0 5	91,156 0 170,061 261,217	0 10 0 93 103	0 5 0 89 94	91,156 0 5,151,849 5,243,005**
DOA-Patients Comp Fund Over Bd EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0814	0 0 0 43 43	0 0 0 43 43	0 0 0 1,807,437 1,807,437	0 1 8 2 11	0 1 0 2 3	7,696 600 219,232 227,528	0 1 8 45 54	0 1 0 45 46	7,696 600 2,026,669 2,034,965**
DOA-Off of Aircraft Services EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0829	0 0 0 3 3	0 0 0 3 3	0 0 194,230 194,230	0 0 0 2 2	0 0 0 0	0 0 41,600 41,600	0 0 0 5 5	0 0 0 3 3	0 0 0 235,831 235,831**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 1,646	0 0 0 1,645	0 0 0 87,955,115	0 161 66 1,663	0 88 0 1,480	0 1,425,696 4,064 71,745,607	0 161 66 3,309	0 88 0 3,125	1,425,696 4,064 159,700,729
APPROP PERS AREA TOTAL		1,646	1,645	87,955,115	1,890	1,568	73,175,367	3,536	3,213	161,130,489

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PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFI # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSII # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Arch Examrs La St Bd /Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B01	0 0 0 2 2	0 0 0 2 2	0 0 0 57,432 57,432	0 0 7 1 8	0 0 0 1 1	0 0 656 76,570 77,226	0 0 7 3 10	0 0 0 3 3	0 0 656 134,002 134,658**
Cemetery Bd La /Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B05	0 0 0 0	0 0 0 0	0 0 0 0	0 0 4 5 9	0 0 0 2 2	0 0 0 101,245 101,245	0 0 4 5 9	0 0 0 2 2	0 0 0 101,245 101,245**
CPAS La St Bd /Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B07	0 0 0 5 5	0 0 0 5 5	0 0 0 170,409 170,409	0 0 4 5 9	0 0 0 2 2	0 0 400 164,450 164,850	0 0 4 10 14	0 0 0 7 7	0 0 400 334,860 335,260**
Real Est Appr Bd Cert La /Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B11	0 0 0 1 1	0 0 0 1 1	0 0 0 51,792 51,792	0 0 6 2 8	0 0 0 0	0 0 300 100 400	0 0 6 3 9	0 0 0 1 1	0 0 300 51,893 52,193**
Contractor Lic Bd La St /Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B12	00 55 55	0 0 0 56 56	0 0 0 2,005,432 2,005,432	0 3 18 3 24	0 1 0 3 4	18,720 1,350 241,358 261,428	0 3 18 59 80	0 1 0 59 60	18,720 1,350 2,246,790 2,266,860**

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PERSONNEL AREA	PERS AREA	 TOTAL EMP	- CLASSIFI # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	 TOTAL EMP	TOTAL EMP # FTE	PLOYEES ANNUAL SALARY
Real Estate Comm La /Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B20	0 0 0 25 25	0 0 0 25 25	0 0 0 966,971 966,971	0 1 9 2 12	0 1 0 2 3	7,280 450 153,993 161,723	0 1 9 27 37	0 1 0 27 28	7,280 450 1,120,965 1,128,695**
Cert Short Rep Bd Exm /Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B25	0 0 0 0	0 0 0 0	0 0 0 0	0 0 6 5 11	0 0 0 1	0 0 150 38,469 38,619	0 0 6 5 11	0 0 0 1 1	0 0 150 38,469 38,619**
Used Mtr Veh&Parts Comm /Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B27	0 0 0 18 18	0 0 0 18 18	0 0 0 632,403 632,403	0 0 13 2 15	0 0 0 1 1	0 0 975 85,075 86,050	0 0 13 20 33	0 0 0 19 19	0 0 975 717,479 718,454**
Motor Vehicle Comm La /Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B28	0 0 0 11 11	0 0 0 11 11	0 0 0 339,269 339,269	0 0 13 3 16	0 0 0 3 3	0 0 550 206,742 207,292	0 0 13 14 27	0 0 0 14 14	0 0 550 546,011 546,561**
Radio & Television Tech Bd/Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B30	0 0 0 0	0 0 0 0	0 0 0 0	0 0 5 4 9	0 0 0 2 2	0 0 250 24,780 25,030	0 0 5 4 9	0 0 0 2 2	0 0 250 24,780 25,030**

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PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFI: # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Auctioneers Lic La Bd /Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B43	0 0 0 0	0 0 0 0	0 0 0 0	0 0 7 1 8	0 0 0 1 1	0 0 657 24,960 25,617	0 0 7 1 8	0 0 0 1 1	0 0 657 24,960 25,617**
Interior Design St Bd Exm/Gov EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B44	0 0 0 0	0 0 0 0	0 0 0 0	0 0 5 1 6	0 0 0 1 1	0 0 0 26,000 26,000	0 0 5 1 6	0 0 0 1 1	0 0 0 26,000 26,000**
Louisiana Airport Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0N65	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 1 1	0 0 0 1 1	0 0 0 24,960 24,960	0 0 0 1 1	0 0 0 1 1	0 0 0 24,960 24,960**
NON-APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 118	0 0 0 118	0 0 0 4,223,708	0 4 97 35	0 2 0 20	26,000 5,738 1,168,702	0 4 97 153	0 2 0 138	26,000 5,738 5,392,414
NON-APPROP PERS AREA TOTAL		118	118	4,223,708	136	22	1,200,440	254	140	5,424,152

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QUASI-STATE AGENCIES

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIF # FTE	TIED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EN # FTE	MPLOYEES ANNUAL SALARY
Ascension/St James Reg Airport EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A93	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 1 1	0 0 0 0	0 0 0 6,838 6,838	0 0 0 1 1	0 0 0 0	0 0 0 6,838 6,838**
QUASI-STATE TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 0	0 0 0	0 0 0 0	0 0 0 1	0 0 0 0	0 0 0 6,838	0 0 0 1	0 0 0 0	0 0 0 0 6,838
QUASI-STATE AREA TOTAL		0	0	0	1	0	6,838	1	0	6,838
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 1,764 1,764	0 0 0 1,763 1,763	0 0 0 92,178,823 92,178,823	0 165 163 1,699 2,027	90 90 0 1,500 1,590	1,451,696 1,451,696 72,921,147 74,382,645	0 165 163 3,463 3,791	90 90 3,263 3,353	1,451,696 9,802 165,099,970 166,561,468**

DEPARTMENT: VETERANS AFFAIRS

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF # FTE	IED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EME # FTE	PLOYEES ANNUAL SALARY
DVA-Dept of Veterans Affairs EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0130	0 0 0 82 82	0 0 0 82 82	0 0 0 3,120,104 3,120,104	0 0 8 9 17	0 0 0 8 8	0 0 600 625,966 626,566	0 0 8 91 99	0 0 0 90 90	0 0 600 3,746,070 3,746,670**
DVA-La War Veterans Home EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0131	0 0 0 130 130	0 0 0 130 130	0 0 0 4,172,914 4,172,914	0 0 0 26 26	0 0 0 0 0	0 0 0 483,330 483,330	0 0 0 156 156	0 0 0 130 130	0 0 0 4,656,245 4,656,245**
DVA-NE La War Veterans Home EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0132	0 0 0 146 146	0 0 0 146 146	0 0 0 4,395,199 4,395,199	0 0 0 6 6	0 0 0 2 2	0 0 0 352,352 352,352	0 0 0 152 152	0 0 0 148 148	0 0 0 4,747,552 4,747,552**
DVA-SW La War Veterans Home EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0134	0 0 0 142 142	0 0 0 142 142	0 0 0 4,384,770 4,384,770	0 0 0 7 7	0 0 0 0	0 0 0 111,519 111,519	0 0 0 149 149	0 0 0 142 142	0 0 0 4,496,290 4,496,290**
DVA-NW La War Veterans Home EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0135	0 0 0 143 143	0 0 0 143 143	0 0 0 3,818,591 3,818,591	0 0 0 7 7	0 0 0 1 1	0 0 0 276,307 276,307	0 0 0 150 150	0 0 0 144 144	0 0 0 0 4,094,899 4,094,899**

DEPARTMENT: VETERANS AFFAIRS

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASSI: # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
DVA-SE La War Veterans Home EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0136	0 0 0 129 129	0 0 0 129 129	0 0 3,854,926 3,854,926	0 0 0 15 15	0 0 0 2 2	0 0 512,200 512,200	0 0 0 144 144	0 0 0 131 131	0 0 0 4,367,126 4,367,126**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 772	0 0 0 772	0 0 0 0 23,746,504	0 0 8 70	0 0 0 13	0 0 600 2,361,674	0 0 8 842	0 0 0 785	0 0 600 26,108,182
APPROP PERS AREA TOTAL		772	772	23,746,504	78	13	2,362,274	850	785	26,108,782
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 772 772	0 0 0 772 772	0 0 0 23,746,504 23,746,504	0 0 8 70 78	0 0 0 13 13	0 0 0 0 2,361,674 2,362,274	0 0 8 8 8 4 2 8 5 0	0 0 0 785 785	0 0 600 26,108,178 26,108,778**

DEPARTMENT: ECONOMIC DEVELOPMENT

PERSONNEL AREA	PERS AREA	TOTAL	CLASSIF # FTE	IED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EMP # FTE	LOYEES ANNUAL SALARY
DED-Off of the Secretary EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0251	0 0 0 27 27	0 0 0 27 27	0 0 0 1,570,171 1,570,171	0 15 0 12 27	0 8 0 12 20	144,768 0 1,516,993 1,661,761	0 15 0 39 54	0 8 0 39 47	144,768 0 3,087,165 3,231,933**
DED-Off of Business Development EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0252	0 0 0 54 54	0 0 0 54 54	0 0 0 2,557,171 2,557,171	0 0 0 33 33	0 0 0 33 33	0 0 0 2,950,449 2,950,449	0 0 0 87 87	0 0 0 87 87	0 0 0 0 5,507,621 5,507,621**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **APPROP PERS AREA TOTAL		0 0 0 81 81	0 0 0 81 81	0 0 0 4,127,342 4,127,342	0 15 0 45	0 8 0 45 53	144,768 0 4,467,442 4,612,210	0 15 0 126 141	0 8 0 126 134	144,768 0 8,594,786 8,739,554**
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 81 81	0 0 0 81 81	0 0 0 4,127,342 4,127,342	0 15 0 45 60	0 80 45 53	144,768 0 4,467,442 4,612,210	0 15 0 126 141	0 8 0 126 134	144,768 0 8,594,784 8,739,552**

DEPARTMENT: C R T

PERSONNEL AREA	PERS T AREA	OTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY		TOTAL EM # FTE	PLOYEES ANNUAL SALARY
CRT-Off of the Secretary EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0261	0 0 0 43 43	0 0 0 43 43	0 0 0 0 2,157,854 2,157,854	0 7 0 8 15	0 4 0 8 12	69,948 0 647,101 717,049	0 7 0 51 58	0 4 0 51 55	69,948 0 2,804,956 2,874,904**
CRT-Off of the State Library EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0262	0 0 0 59 59	0 0 59 59	0 0 0 2,586,813 2,586,813	0 4 0 1 5	0 2 0 1 3	36,400 0 107,000 143,400	0 4 0 60 64	0 2 0 60 62	36,400 0 2,693,813 2,730,213**
CRT-Off of State Museum EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0263	0 0 0 105 105	0 0 0 90 90	0 0 0 3,449,915 3,449,915	0 0 0 3 3	0 0 0 1 1	0 0 0 110,152 110,152	0 0 0 108 108	0 0 0 91 91	0 0 0 3,560,068 3,560,068**
CRT-Office of State Parks EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0264	0 0 0 359 359	0 0 0 359 359	0 0 0 11,704,867 11,704,867	0 7 0 220 227	0 4 0 197 201	76,544 0 3,372,549 3,449,093	0 7 0 579 586	0 4 0 556 560	76,544 0 15,077,417 15,153,961**
CRT-Off of Cultural Dev EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0265	0 0 0 30 30	0 0 0 30 30	0 0 0 1,569,360 1,569,360	0 0 0 18 18	0 0 0 18 18	0 0 0 840,147 840,147	0 0 0 48 48	0 0 0 48 48	0 0 0 2,409,507 2,409,507**

DEPARTMENT: C R T

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIF # FTE	'IED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EN # FTE	MPLOYEES ANNUAL SALARY
CRT-Off of Tourism EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0267	0 0 0 63 63	0 0 0 63 63	0 0 0 2,095,038 2,095,038	0 1 0 75 76	0 1 0 57 58	8,320 1,109,080 1,117,400	0 1 0 138 139	0 1 0 120 121	8,320 3,204,119 3,212,439**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 659	0 0 0 644	0 0 0 23,563,847	0 19 0 325	0 11 0 282	191,212 0 6,186,029	0 19 0 984	0 11 0 926	191,212 0 29,749,880
APPROP PERS AREA TOTAL		659	644	23,563,847	344	293	6,377,241	1,003	937	29,941,092

DEPARTMENT: C R T

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIFII # FTE	ED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	IFIED ANNUAL SALARY	TOTAL EMP	TOTAL EMP # FTE	LOYEES ANNUAL SALARY
New Orleans City Park EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A20	0 0 0 8 8	0 0 0 8 8	0 0 0 0 255,611 255,611	0 0 0 223 223	0 0 0 155 155	0 0 4,544,991 4,544,991	0 0 0 231 231	0 0 0 163 163	0 0 0 4,800,602 4,800,602**
NON-APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 8	0 0 0 8	0 0 0 255,611	0 0 0 223	0 0 0 155	0 0 0 4,544,991	0 0 0 231	0 0 0 163	0 0 0 4,800,602
NON-APPROP PERS AREA TOTAL		8	8	255,611	223	155	4,544,991	231	163	4,800,602
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 667 667	0 0 0 652 652	0 0 0 23,819,458 23,819,458	0 19 0 548 567	0 11 0 437 448	191,212 0 10,731,020 10,922,232	0 19 0 1,215 1,234	0 11 0 1,089 1,100	191,212 0 34,550,478 34,741,690**

DEPARTMENT: D O T D

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	IFIED ANNUAL SALARY	TOTAL EMP	UNCLASS: # FTE	IFIED ANNUAL SALARY	TOTAL EMP	TOTAL EN # FTE	MPLOYEES ANNUAL SALARY
DOTD-Administration EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0273	0 0 0 274 274	0 0 0 273 273	0 0 0 14,787,411 14,787,411	0 19 0 18 37	0 15 0 18 33	248,040 0 1,830,610 2,078,650	0 19 0 292 311	0 15 0 291 306	248,040 0 16,618,022 16,866,062**
DOTD-Public Works & IntTrpt EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0275	0 0 0 51 51	0 0 0 51 51	0 0 0 3,006,862 3,006,862	0 4 3 2 9	0 3 0 2 5	64,480 150 171,849 236,479	0 4 3 53 60	0 3 0 5 5 5	64,480 150 3,178,712 3,243,342**
DOTD-Engineering & Operations EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0276	0 0 0 4,289 4,289	0 0 0 4,285 4,285	0 0 0 184,077,001 184,077,001	0 41 0 11 52	0 39 0 11 50	952,390 0 840,364 1,792,754	0 41 0 4,300 4,341	0 39 0 4,296 4,335	952,390 0 184,917,366 185,869,756**
DOTD-Sabine River Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0813	0 0 0 47 47	0 0 0 47 47	1,650,025 1,650,025	0 4 13 14 31	0 4 0 14 18	55,744 2,600 354,091 412,435	0 4 13 61 78	0 4 0 61 65	55,744 2,600 2,004,116 2,062,460**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 4,661	0 0 0 4,656	0 0 0 203,521,299	0 68 16 45	0 61 0 45	1,320,654 2,750 3,196,914	0 68 16 4,706	61 0 4,701	1,320,654 2,750 206,718,216
APPROP PERS AREA TOTAL		4,661	4,656	203,521,299	129	106	4,520,318	4,790	4,762	208,041,620

DEPARTMENT: D O T D

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EM # FTE	IPLOYEES ANNUAL SALARY
Bd of Reg Prof Eng & Land Surv EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A90	0 0 0 7 7	0 0 0 7 7	0 0 0 0 244,616 244,616	0 0 11 2 13	0 0 0 2 2	0 0 1,100 106,750 107,850	0 0 11 9 20	0 0 0 9 9	0 0 1,100 351,367 352,467**
Poverty Point Reservoir Dist EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A92	0 0 0 0	0 0 0 0	0 0 0 0	0 0 1 1 2	0 0 0 1 1	0 0 0 49,887 49,887	0 0 1 1 2	0 0 0 1 1	0 0 0 49,887 49,887**
NON-APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **NON-APPROP PERS AREA TOTAL		0 0 0 7 7	0 0 0 7 7	244,616 244,616	0 0 12 3 15	0 0 0 3 3	0 0 1,100 156,637 157,737	0 0 12 10 22	0 0 0 10 10	0 0 1,100 401,254 402,354**
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 4,668 4,668	0 0 0 4,663 4,663	0 0 0 203,765,915 203,765,915	0 68 28 48 144	0 61 0 48 109	1,320,654 3,850 3,353,551 4,678,055	0 68 28 4,716 4,812	0 61 0 4,711 4,772	1,320,654 3,850 207,119,466 208,443,970**

DEPARTMENT: DPSC - CORRECTIONS

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS: # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM	IPLOYEES ANNUAL SALARY
DOC-Administration EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0400	0 0 0 147 147	0 0 0 147 147	0 0 0 8,120,870 8,120,870	0 0 10 31 41	0 10 30 40	0 0 408,001 2,087,647 2,495,648	0 0 10 178 188	0 0 10 177 187	0 0 408,001 10,208,517 10,616,518**
DOC-CP Phelps Correctional Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0401	0 0 0 313 313	0 0 0 313 313	0 0 0 12,105,933 12,105,933	0 0 0 6 6	0 0 0 3 3	0 0 0 343,098 343,098	0 0 0 319 319	0 0 0 316 316	0 0 0 12,449,031 12,449,031**
DOC-La State Penitentiary EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0402	0 0 0 1,671 1,671	0 0 0 1,671 1,671	0 0 0 67,272,992 67,272,992	0 0 0 24 24	0 0 0 18 18	0 0 0 2,246,951 2,246,951	0 0 0 1,695 1,695	0 0 0 1,689 1,689	0 0 0 0 69,519,943 69,519,943**
DOC-Avoyelles Correctional Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0405	0 0 0 344 344	0 0 0 344 344	0 0 0 14,466,339 14,466,339	0 0 0 9 9	0 0 0 7 7	0 0 0 585,126 585,126	0 0 0 353 353	0 0 0 351 351	0 0 0 15,051,466 15,051,466**
DOC-La Correctional Inst Women EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0406	0 0 0 280 280	0 0 0 280 280	0 0 0 11,268,426 11,268,426	0 0 0 6 6	0 0 0 5 5	0 0 0 499,167 499,167	0 0 0 286 286	0 0 0 285 285	0 0 0 11,767,593 11,767,593**

DEPARTMENT: DPSC - CORRECTIONS

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
DOC-Dixon Correctional Inst EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0409	0 0 0 534 534	0 0 0 534 534	0 0 0 22,187,656 22,187,656	0 0 0 8 8	0 0 0 6 6	0 0 0 0 595,877 595,877	0 0 0 542 542	0 0 0 540 540	0 0 0 22,783,534 22,783,534**
DOC-J. Levy Dabadie Corr Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0412	$\begin{array}{c} 0 \\ 0 \\ 0 \\ 147 \\ 147 \end{array}$	0 0 0 147 147	0 0 0 6,018,584 6,018,584	0 0 0 3 3	0 0 0 1 1	0 0 0 94,838 94,838	0 0 0 150 150	0 0 0 148 148	0 0 0 6,113,423 6,113,423**
DOC-Elayn Hunt Correction Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0413	0 0 0 697 697	0 0 0 697 697	0 0 0 28,678,702 28,678,702	0 0 0 9 9	0 0 0 7 7	0 0 0 693,333 693,333	0 0 0 706 706	0 0 0 704 704	0 0 0 29,372,036 29,372,036**
DOC-David Wade Correction Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0414	0 0 0 748 748	0 0 0 748 748	0 0 0 28,497,602 28,497,602	0 0 0 6 6	0 0 0 6 6	0 0 0 664,901 664,901	0 0 0 754 754	0 0 0 754 754	0 0 0 29,162,503 29,162,503**
DOC-Adult Probation and Parole EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0415	0 0 0 822 822	0 0 0 822 822	0 0 0 38,490,156 38,490,156	0 0 0 13 13	0 0 0 0	0 0 0 197,194 197,194	0 0 0 835 835	0 0 0 822 822	0 0 0 38,687,351 38,687,351**

DEPARTMENT: DPSC - CORRECTIONS

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	IFIED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EN # FTE	MPLOYEES ANNUAL SALARY
DOC-Rayburn Correctional Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0416	0 0 0 369 369	0 0 0 369 369	0 0 0 14,771,058 14,771,058	0 0 0 8 8	0 0 0 6 6	0 0 0 590,004 590,004	0 0 0 377 377	0 0 0 375 375	0 0 0 15,361,062 15,361,062**
DOC-Prison Enterprises EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0811	0 0 0 73 73	0 0 0 73 73	0 0 0 3,684,824 3,684,824	0 6 7 1 14	0 3 0 0 3	49,452 525 78,000 127,977	0 6 7 74 87	0 3 0 73 76	49,452 525 3,762,825 3,812,802**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **APPROP PERS AREA TOTAL		0 0 0 6,145 6,145	0 0 0 6,145 6,145	0 0 0 255,563,142 255,563,142	0 6 17 124 147	0 3 10 89	49,452 408,526 8,676,136 9,134,114	0 6 17 6,269 6,292	0 3 10 6,234 6,247	49,452 408,526 264,239,284 264,697,262**
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 6,145 6,145	0 0 0 6,145 6,145	0 0 0 255,563,142 255,563,142	0 6 17 124 147	0 3 10 89 102	49,452 408,526 8,676,136 9,134,114	0 6 17 6,269 6,292	0 3 10 6,234 6,247	49,452 408,526 264,239,278 264,697,256**

DEPARTMENT: DPSC - PUBLIC SAFETY

PERSONNEL AREA	PERS AREA	TOTAL	CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	TOTAL EMP	TOTAL EN # FTE	MPLOYEES ANNUAL SALARY
DPS-Office of Mgt and Finance EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0418	0 0 0 189 189	0 0 0 189 189	0 0 0 10,285,122 10,285,122	0 5 0 5 10	0 3 0 2 5	60,372 0 288,513 348,885	0 5 0 194 199	0 3 0 191 194	60,372 0 10,573,635 10,634,007**
DPS-Office of State Police EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0419	0 0 0 1,663 1,663	0 0 0 1,663 1,663	0 0 0 84,844,534 84,844,534	0 8 0 32 40	0 5 0 17 22	77,844 0 1,813,835 1,891,679	0 8 0 1,695 1,703	0 5 0 1,680 1,685	77,844 0 86,658,370 86,736,214**
DPS-Office of Motor Vehicles EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0420	0 0 0 725 725	0 0 0 723 723	0 0 0 25,982,320 25,982,320	0 0 0 16 16	0 0 0 7 7	0 0 0 236,417 236,417	0 0 0 741 741	0 0 0 730 730	0 0 0 26,218,737 26,218,737**
DPS-Office of Legal Affair EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0421	0 0 0 11 11	0 0 0 11 11	0 0 0 694,117 694,117	0 0 0 1 1	0 0 0 1 1	0 0 0 120,000 120,000	0 0 0 12 12	0 0 0 12 12	0 0 0 814,117 814,117**
DPS-Off of State Fire Marshall EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0422	0 0 0 177 177	0 0 0 177 177	0 0 0 8,517,824 8,517,824	0 1 4 3 8	0 1 0 2 3	8,840 300 174,533 183,673	0 1 4 180 185	0 1 0 179 180	8,840 300 8,692,358 8,701,498**

DEPARTMENT: DPSC - PUBLIC SAFETY

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFI # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
DPS-La Gaming Control Board EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0423	0 0 0 1 1	0 0 0 1 1	0 0 0 78,832 78,832	0 0 8 2 10	0 0 8 2 10	0 0 197,569 148,034 345,603	0 0 8 3 11	0 0 8 3 11	0 0 197,569 226,866 424,435**
DPS-Liquified Petrol Gas Comm EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0424	0 0 0 10 10	0 0 0 10 10	0 0 0 419,162 419,162	0 0 0 1 1	0 0 0 1 1	0 0 0 78,500 78,500	0 0 0 11 11	0 0 0 11 11	0 0 0 0 497,662 497,662**
DPS-La Highway Safety Comm EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0425	0 0 0 12 12	0 0 0 12 12	0 0 0 622,086 622,086	0 0 0 1 1	0 0 0 1 1	0 0 0 89,444 89,444	0 0 0 13 13	0 0 0 13 13	0 0 0 711,531 711,531**
DPS-Donald Thibodaux Trng Acad EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0790	0 0 0 33 33	0 0 0 33 33	0 0 0 1,698,007 1,698,007	0 0 0 4 4	0 0 0 0	0 0 0 116,480 116,480	0 0 0 37 37	0 0 0 33 33	0 0 0 0 1,814,487 1,814,487**
DPS-Public Safety Sv Cafeteria EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0810	0 0 0 5 5	00055	0 0 0 136,906 136,906	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 5 5	0 0 0 5 5	0 0 0 0 136,906 136,906**

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DEPARTMENT: DPSC - PUBLIC SAFETY APPROPRIATED AGENCIES

PERSONNEL AREA		CLASSIFIED # FTE ANNUAL SALARY	UNCL TOTAL # FT EMP	ASSIFIED E ANNUAL SALARY	TOTAL TOTAL # FTE EMP	EMPLOYEES ANNUAL SALARY
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **APPROP PERS AREA TOTAL	•	0 0 0 0 0 2,824 133,278,910 2,824 133,278,910		0 0 9 147,056 8 197,869 3 3,065,756 0 3,410,681	0 14 12 2,891 2,857 2,917 2,874	
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:	0 0 0 2,826 2 2,826 2	0 0 0 0 0 0 2,824 133,278,910 2,824 133,278,910	0 14 12 65 3 91 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 14 12 2,891 2,852 2,917 2,872	147,056 197,869 136,344,666 136,689,591**

DEPARTMENT: DPSC-OFF OF YOUTH DV

PERSONNEL AREA		 DTAL EMP	CLASSIF # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASSII # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
OYS-Off of Youth Development EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0403	0 0 0 ,012 ,012	0 0 0 1,012 1,012	0 0 0 43,918,910 43,918,910	0 13 0 142 155	0 7 0 95 102	91,572 0 8,260,347 8,351,919	0 13 0 1,154 1,167	0 7 0 1,107 1,114	91,572 91,572 0 52,179,258 52,270,830**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	1	0 0 0 .,012	0 0 0 1,012	0 0 0 43,918,910	0 13 0 142	0 7 0 95	91,572 0 8,260,347	0 13 0 1,154	0 7 0 1,107	91,572 0 52,179,258
APPROP PERS AREA TOTAL	1	,012	1,012	43,918,910	155	102	8,351,919	1,167	1,114	52,270,830
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:	1	0 0 0 1,012	0 0 0 1,012 1,012	0 0 0 43,918,910 43,918,910	0 13 0 142 155	0 7 0 95 102	91,572 91,572 8,260,347 8,351,919	0 13 0 1,154 1,167	0 7 0 1,107 1,114	91,572 0 52,179,257 52,270,829**

DEPARTMENT: DPSC - PUBLIC SAFETY

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFII # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
Private Security Examiners EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	88A0	0 0 0 9 9	0 0 0 9 9	0 0 0 261,394 261,394	0 2 11 4 17	0 1 0 2 3	15,132 0 106,642 121,774	0 2 11 13 26	0 1 0 11 12	15,132 0 368,036 383,168**
Private Investigator Examiners EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A91	0 0 0 1 1	0 0 0 1 1	0 0 0 31,678 31,678	0 0 0 3 3	0 0 0 2 2	0 0 0 84,416 84,416	0 0 0 4 4	0 0 0 3 3	0 0 0 116,095 116,095**
NON-APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **NON-APPROP PERS AREA TOTAL		0 0 0 10 10	0 0 0 10 10	0 0 0 293,072 293,072	0 2 11 7 20	0 1 0 4	15,132 0 191,058 206,190	0 2 11 17 30	0 1 0 14 15	15,132 0 484,131 499,263**
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 10 10	0 0 0 10 10	0 0 0 293,072 293,072	0 2 11 7 20	0 1 0 4 5	15,132 0 191,058 206,190	0 2 11 17 30	0 1 0 14 15	15,132 0 484,130 499,262**

DEPARTMENT: D H H

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS: # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
DHH-Jeff Parish Human Srv Auth EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0300	0 0 0 199 199	0 0 0 197 197	0 0 0 8,698,491 8,698,491	0 0 0 28 28	0 0 26 26	0 0 0 0 2,882,937 2,882,937	0 0 0 227 227	0 0 0 223 223	0 0 0 11,581,429 11,581,429**
DHH-Fl Parishes Human Srv Auth EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0301	0 0 0 182 182	0 0 0 182 182	0 0 0 8,268,568 8,268,568	0 0 0 24 24	0 0 0 10 10	0 0 0 1,664,570 1,664,570	0 0 0 206 206	0 0 0 192 192	0 0 0 9,933,139 9,933,139**
DHH-Capital Area Human Svc Dst EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0302	0 0 0 300 300	0 0 0 299 299	0 0 0 13,940,944 13,940,944	0 0 0 16 16	0 0 0 15 15	0 0 0 2,675,837 2,675,837	0 0 0 316 316	0 0 0 314 314	0 0 0 16,616,781 16,616,781**
DHH-Developml Disabilities Cn EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0303	0 0 0 7 7	0 0 0 7 7	0 0 0 314,080 314,080	0 0 0 2 2	0 0 0 2 2	0 0 0 173,805 173,805	0 0 0 9	0 0 0 9 9	0 0 0 487,885 487,885**
DHH-Metropolitan Human Svc Dst EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0304	0 0 0 139 139	0 0 0 139 139	0 0 0 0 6,712,701 6,712,701	0 1 0 50 51	0 1 0 49 50	29,598 0 4,328,727 4,358,325	0 1 0 189 190	0 1 0 188 189	29,598 11,041,429 11,071,027**

DEPARTMENT: D H H

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM	IPLOYEES ANNUAL SALARY
DHH-Medical Vendor Admin EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0305	0 0 0 1,233 1,233	0 0 0 1,233 1,233	0 0 0 59,098,428 59,098,428	0 19 0 1 20	0 10 0 1	157,768 0 102,708 260,476	0 19 0 1,234 1,253	0 10 0 1,234 1,244	157,768 0 59,201,137 59,358,905**
DHH-Office of Secretary EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0307	0 0 0 376 376	0 0 0 376 376	0 0 0 23,511,646 23,511,646	0 6 0 28 34	0 3 0 22 25	56,264 0 1,978,589 2,034,853	0 6 0 404 410	0 3 0 398 401	56,264 0 25,490,236 25,546,500**
DHH-Aging and Adult Services EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0320	0 0 0 539 539	0 0 0 538 538	0 0 0 21,104,096 21,104,096	0 1 0 55 56	0 1 0 18 19	8,840 0 2,966,316 2,975,156	0 1 0 594 595	0 1 0 556 557	8,840 0 24,070,413 24,079,253**
DHH-LA Emergency Response Net EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0324	0 0 0 4 4	0 0 0 4 4	0 0 0 293,238 293,238	0 0 0 2 2	0 0 0 2 2	0 0 0 228,005 228,005	0 0 0 6 6	0 0 0 6 6	0 0 0 521,244 521,244**
DHH-Office of Public Health EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0326	0 0 0 1,702 1,702	0 0 0 1,699 1,699	0 0 0 85,476,221 85,476,221	0 35 0 44 79	18 0 42 60	306,904 0 3,822,045 4,128,949	0 35 0 1,746 1,781	18 0 1,741 1,759	306,904 0 89,298,267 89,605,171**

DEPARTMENT: D H H

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	IFIED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	TOTAL EMP	TOTAL EN # FTE	MPLOYEES ANNUAL SALARY
DHH-Off of Mental Hlth(St Off) EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0330	0 0 0 86 86	0 0 0 85 85	0 0 0 4,341,428 4,341,428	0 6 0 266 272	0 3 0 257 260	60,892 0 11,528,489 11,589,381	0 6 0 352 358	0 3 0 342 345	60,892 0 15,869,917 15,930,809**
DHH-Mental Health Area C EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0331	0 0 0 573 573	0 0 0 572 572	0 0 0 23,057,528 23,057,528	0 0 0 43 43	0 0 0 20 20	0 0 0 3,300,485 3,300,485	0 0 0 616 616	0 0 0 592 592	0 0 0 26,358,014 26,358,014**
DHH-Mental Health Area B EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0332	0 0 0 1,475 1,475	0 0 0 1,474 1,474	0 0 0 59,250,763 59,250,763	0 3 0 99 102	0 2 0 19 21	23,660 0 7,264,014 7,287,674	0 3 0 1,574 1,577	0 2 0 1,493 1,495	23,660 0 66,514,777 66,538,437**
DHH-Mental Health Area A EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0333	0 0 0 733 733	0 0 0 731 731	0 0 0 30,346,872 30,346,872	0 3 0 121 124	0 3 0 32 35	49,400 0 5,301,013 5,350,413	0 3 0 854 857	0 3 0 763 766	49,400 0 35,647,885 35,697,285**
DHH-Off for Citizen w/ Dev Dis EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0340	0 0 0 3,832 3,832	0 0 0 3,823 3,823	0 0 0 122,994,627 122,994,627	99 0 142 241	0 87 0 47 134	1,598,709 5,047,532 6,646,241	99 0 3,974 4,073	0 87 0 3,870 3,957	1,598,709 128,042,160 129,640,869**

DEPARTMENT: D H H

PERSONNEL AREA	PERS AREA	TOTAL EMP	- CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASSI: # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EN # FTE	MPLOYEES ANNUAL SALARY
DHH-Off of Addictive Disorder EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0351	0 0 509 509	0 0 0 506 506	0 0 0 21,294,214 21,294,214	0 3 0 84 87	0 2 0 24 26	52,052 0 2,955,663 3,007,715	0 3 0 593 596	0 2 0 530 532	52,052 52,052 24,249,877 24,301,929**
DHH-Central Regional Laundry EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0796	0 0 0 11 11	0 0 0 11 11	0 0 0 262,933 262,933	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 11 11	0 0 0 11 11	0 0 0 262,933 262,933**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 0 11,900	0 0 0 11,876	0 0 0 488,966,778	176 0 1,005	130 0 586	2,344,087 0 56,220,735	0 176 0 12,905	130 0 12,462	2,344,087 0 545,187,523
APPROP PERS AREA TOTAL		11,900	11,876	488,966,778	1,181	716	58,564,822	13,081	12,592	547,531,610

DEPARTMENT: D H H

PERSONNEL AREA	PERS AREA	 TOTAL EMP	- CLASSIFI # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Chiropractic Exam Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B06	0 0 0 0	0 0 0 0	0 0 0 0	0 0 5 5 10	0 0 0 2 2	0 0 250 77,853 78,103	0 0 5 5 10	0 0 0 2 2	0 0 250 77,853 78,103**
Embalm&Funrl Dir La St Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B10	0 0 0 2 2	0 0 0 2 2	0 0 0 59,393 59,393	0 0 9 2 11	0 0 0 2 2	0 0 900 128,870 129,770	0 0 9 4 13	0 0 0 4 4	0 0 900 188,263 189,163**
Med Examrs La St Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B13	0 0 0 52 52	0 0 0 52 52	0 0 0 2,098,886 2,098,886	0 1 5 5 11	0 1 0 3 4	6,812 500 446,464 453,776	0 1 5 57 63	0 1 0 55 56	6,812 500 2,545,351 2,552,663**
Nursing La St Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B14	0 0 0 34 34	0 0 0 33 33	0 0 0 1,687,006 1,687,006	0 10 1 1	0 0 0 1 1	0 0 750 141,253 142,003	0 10 35 45	0 0 0 34 34	0 0 750 1,828,260 1,829,010**
Physical Therapy St Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B15	0 0 0 1 1	0 0 0 0	0 0 0 31,200 31,200	0 0 3 3 6	0 0 0 3 3	0 0 150 124,821 124,971	0 0 3 4 7	0 0 0 3 3	0 0 150 156,021 156,171**

DEPARTMENT: D H H

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF	IED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EMP # FTE	PLOYEES ANNUAL SALARY
Prac Nurse Exam La St Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B18	0 0 0 13 13	0 0 0 13 13	0 0 0 563,576 563,576	0 0 13 2 15	0 0 0 2 2	0 0 975 192,296 193,271	0 0 13 15 28	0 0 0 15 15	0 0 975 755,873 756,848**
Radiology La St Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B19	0 0 0 1 1	0 0 0 1 1	0 0 0 33,039 33,039	0 0 7 4 11	0 0 0 2 2	0 0 350 83,800 84,150	0 0 7 5 12	0 0 0 3 3	0 0 350 116,839 117,189**
Nursing Hm Admin La Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B29	0 0 0 4 4	0 0 0 4 4	0 0 0 88,944 88,944	0 2 10 1 1	0 1 0 1 2	16,640 654 60,000 77,294	0 2 10 5 17	0 1 0 5 6	16,640 654 148,944 166,238**
Lic Prof Voc Rehab Cns La/DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B32	0 0 0 0	0 0 0 0	0 0 0 0	0 0 3 4 7	0 0 0 0	0 0 0 6,240 6,240	0 0 3 4 7	0 0 0 0	0 0 0 6,240 6,240**
Hearing Aid Dlrs La St Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B33	0 0 0 0	0 0 0 0	0 0 0 0	0 0 7 3 10	0 0 0 1 1	0 0 0 8,700 8,700	0 0 7 3 10	0 0 0 1 1	0 0 0 0 8,700 8,700**

DEPARTMENT: D H H

PERSONNEL AREA	PERS AREA	 TOTAL EMP	- CLASSIFIE # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSIE # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Veterinary Med La St Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B34	0 0 0 0	0 0 0 0	0 0 0 0	0 0 4 3 7	0 0 0 2 2	0 0 225 99,086 99,311	0 0 4 3 7	0 0 0 2 2	0 0 225 99,086 99,311**
Dentistry La St Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B35	0 0 0 4 4	0 0 0 4 4	0 0 0 127,560 127,560	0 0 12 4 16	0 0 0 2 2	0 0 1,300 216,871 218,171	0 0 12 8 20	0 0 0 6 6	0 0 1,300 344,431 345,731**
Wholesale Drug Dist Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B36	0 0 0 0	0 0 0 0	0 0 0 0	0 0 5 4 9	0 0 0 3 3	0 0 375 216,152 216,527	0 0 5 4 9	0 0 0 3 3	0 0 375 216,152 216,527**
Lic Prof Counslrs Bd Exam /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B38	0 0 0 0	0 0 0 0	0 0 0 0	0 0 9 6 15	0 0 0 4 4	0 0 0 114,928 114,928	0 0 9 6 15	0 0 0 4 4	0 0 0 114,928 114,928**
Psychologists Bd of Exam/DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B39	0 0 0 0	0 0 0 0	0 0 0 0	0 0 4 3 7	0 0 0 2 2	0 0 300 72,875 73,175	0 0 4 3 7	0 0 0 2 2	0 0 300 72,875 73,175**

DEPARTMENT: D H H

PERSONNEL AREA	PERS AREA	TOTAL EMP	- CLASSIF: # FTE	IED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Optometry Exam La St Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B40	0 0 0 0	0 0 0 0	0 0 0 0	00505	0 0 0 0	0 0 1,650 1,650	0 0 5 0 5	0 0 0 0	0 0 1,650 1,650**
Pharmacy La Bd Of /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B41	0 0 0 16 16	0 0 0 14 14	0 0 0 870,933 870,933	0 3 16 3 22	0 1 0 3 4	19,214 1,050 260,576 280,840	0 3 16 19 38	0 1 0 17 18	19,214 1,050 1,131,509 1,151,773**
Social Work Exam La Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B48	0 0 0 0	0 0 0 0	0 0 0 0	0 1 5 3 9	0 1 0 1 2	11,648 0 37,334 48,982	0 1 5 3 9	0 1 0 1 2	11,648 0 37,334 48,982**
Electrolysis Exam Bd /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B52	0 0 0 0	0 0 0 0	0 0 0 0	0 0 2 1 3	0 0 0 0	0 0 100 50 150	0 0 2 1 3	0 0 0 0	0 0 100 50 150**
Sanitarians La St Bd Exam /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B53	0 0 0 0	0 0 0 0	0 0 0 0	0 0 2 0 2	0 0 0 0	0 0 115 0 115	0 0 2 0 2	0 0 0 0	0 0 115 0 115**

DEPARTMENT: D H H

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIFII # FTE	ED ANNUAL SALARY	TOTAL EMP	UNCLASSII # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EMI # FTE	PLOYEES ANNUAL SALARY
Speech Path Bd Exam /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B54	0 0 0 0	0 0 0 0	0 0 0 0	0 0 4 4 8	0 0 0 1 1	0 0 0 33,704 33,704	0 0 4 4 8	0 0 0 1 1	0 0 0 0 33,704 33,704**
Diet & Nutrition Bd Exam /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B61	0 0 0 0	0 0 0 0	0 0 0 0	0 0 4 5 9	0 0 0 1 1	0 0 0 31,409 31,409	0 0 4 5 9	0 0 0 1 1	0 0 0 31,409 31,409**
Massage Ther La Bd Exam /DHH EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B64	0 0 0 0	0 0 0 0	0 0 0 0	0 0 5 4 9	0 0 0 2 2	0 250 40,660 40,910	0 0 5 4 9	0 0 0 2 2	0 0 250 40,660 40,910**
NON-APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 127	0 0 0 123	0 0 0 5,560,537	0 7 149 70	0 4 0 38	54,314 9,894 2,393,942	0 7 149 197	0 4 0 161	54,314 9,894 7,954,482
NON-APPROP PERS AREA TOTAL		127	123	5,560,537	226	42	2,458,150	353	165	8,018,690

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DEPARTMENT: D H H NON-APPROPRIATED AGENCIES

PERSONNEL AREA	PERS TOTAL # FTE	IFIED ANNUAL TOTAL SALARY EMP	UNCLASSIFIED # FTE ANNUAL SALARY	TOTAL EM TOTAL # FTE EMP	IPLOYEES ANNUAL SALARY
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:	0 0 0 0 0 0 12,027 11,999 12,027 11,999	0 0 0 183 0 149 494,527,315 1,075 494,527,315 1,407	0 134 2,398,401 0 9,894 624 58,614,677 758 61,022,972	0 0 183 134 149 13,102 12,623 13,434 12,757	2,398,401 9,894 553,141,992 555,550,287**

DEPARTMENT: D S S

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASS: # FTE	IFIED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EI # FTE	MPLOYEES ANNUAL SALARY
DSS-Office of Family Support EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0355	0 0 0 2,481 2,481	0 0 0 2,481 2,481	0 0 0 102,994,176 102,994,176	0 0 0 3 3	0 0 0 3 3	0 0 0 151,686 151,686	0 0 0 2,484 2,484	0 0 0 2,484 2,484	0 0 0 103,145,863 103,145,863**
DSS-Office of the Secretary EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0357	0 0 0 276 276	0 0 0 275 275	0 0 0 15,387,123 15,387,123	0 6 0 25 31	0 3 0 22 25	66,903 0 1,843,308 1,910,211	0 6 0 301 307	0 3 0 297 300	66,903 0 17,230,432 17,297,335**
DSS-Off of Community Services EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0370	0 0 0 1,825 1,825	0 0 0 1,825 1,825	0 0 0 80,319,871 80,319,871	0 1 0 7 8	0 1 0 7 8	8,060 0 477,778 485,838	0 1 0 1,832 1,833	0 1 0 1,832 1,833	8,060 0 80,797,649 80,805,709**
DSS-Rehabilitation Services EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0374	0 0 0 356 356	0 0 356 356	0 0 0 15,292,464 15,292,464	0 6 0 0 6	0 3 0 0 3	52,915 0 0 52,915	0 6 0 356 362	0 3 0 356 359	52,915 0 15,292,464 15,345,379**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 4,938	0 0 0 4,937	0 0 0 213,993,634	0 13 0 35	0 7 0 32	127,878 0 2,472,772	0 13 0 4,973	0 7 0 4,969	127,878 0 216,466,408
APPROP PERS AREA TOTAL		4,938	4,937	213,993,634	48	39	2,600,650	4,986	4,976	216,594,286

DEPARTMENT: D S S APPROPRIATED AGENCIES

PERSONNEL AREA	PERS TOTAL AREA EMP	- CLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	UNCLASSII # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EI # FTE	MPLOYEES ANNUAL SALARY
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:	4,93 4.93		0 0 0 213,993,634 213,993,634	0 13 0 35 48	0 7 0 32 39	127,878 0 127,878 0 2,472,772 2,600,650	0 13 0 4,973 4,986	0 7 0 4,969 4.976	127,878 0 216,466,406 216,594,284**

DEPARTMENT: D N R

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
DNR-Office of the Secretary EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0431	0 0 0 82 82	0 0 0 82 82	0 0 0 5,284,760 5,284,760	0 27 0 7 34	0 14 0 6 20	229,143 0 606,306 835,449	0 27 0 89 116	0 14 0 88 102	229,143 0 5,891,066 6,120,209**
DNR-Office of Conservation EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0432	0 0 0 178 178	0 0 0 178 178	0 0 0 9,374,940 9,374,940	0 2 0 1 3	0 1 0 1 2	18,460 0 103,563 122,023	0 2 0 179 181	0 1 0 179 180	18,460 0 9,478,503 9,496,963**
DNR-Off of Mineral Resources EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0434	0 0 0 71 71	0 0 0 71 71	0 0 0 4,086,877 4,086,877	0 3 9 1 13	0 2 0 1 3	26,052 675 107,640 134,367	0 3 9 72 84	0 2 0 72 74	26,052 675 4,194,517 4,221,244**
DNR-Off of Coastal Restoration EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0435	0 0 0 152 152	0 0 0 151 151	0 0 0 10,259,027 10,259,027	0 14 0 4 18	0 7 0 2 9	122,252 0 289,426 411,678	14 0 156 170	0 7 0 153 160	122,252 0 10,548,454 10,670,706**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 483	0 0 0 482	0 0 0 29,005,604	0 46 9 13	0 24 0 10	395,907 675 1,106,935	0 46 9 496	0 24 0 492	395,907 675 30,112,540
APPROP PERS AREA TOTAL		483	482	29,005,604	68	34	1,503,517	551	516	30,509,122

DEPARTMENT: D N R APPROPRIATED AGENCIES

PERSONNEL AREA	PERS TOT AREA EM		CLASSIE # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASSIE # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EMP # FTE	PLOYEES ANNUAL SALARY
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 483 483	0 0 0 482 482	0 0 0 29,005,604 29,005,604	0 46 9 13 68	0 24 0 10	395,907 675 1,106,935 1,503,517	0 46 9 496 551	0 24 0 492 516	395,907 675 30,112,539 30,509,121**

DEPARTMENT: REVENUE

PERSONNEL AREA	PERS AREA	TOTAL EMP	· CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASSIE # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
DOR-Office of Revenue EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0440	0 0 0 796 796	0 0 0 796 796	0 0 0 37,922,607 37,922,607	0 16 0 103 119	0 8 0 11 19	119,548 0 3,078,824 3,198,372	0 16 0 899 915	0 8 0 807 815	119,548 0 0 41,001,432 41,120,980**
DOR-Louisiana Tax Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0441	0 0 0 33 33	0 0 0 33 33	0 0 0 1,790,464 1,790,464	0 5 0 5 0 5	0 0 5 0 5	300,693 300,693	0 0 5 33 38	0 0 5 33 38	300,693 1,790,464 2,091,157**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 829	0 0 0 829	0 0 0 0 39,713,071	0 16 5 103	0 8 5 11	119,548 300,693 3,078,824	0 16 5 932	0 8 5 840	119,548 300,693 42,791,896
APPROP PERS AREA TOTAL		829	829	39,713,071	124	24	3,499,065	953	853	43,212,137

DEPARTMENT: REVENUE

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIFI # FTE	IED ANNUAL SALARY	TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	TOTAL EMP	TOTAL EME # FTE	PLOYEES ANNUAL SALARY
Tax Free Shopping Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A40	0 0 0 2 2	0 0 0 2 2	0 0 0 68,432 68,432	0 2 0 10 12	0 0 0 1 1	17,212 0 234,000 251,212	0 2 0 12 14	0 0 0 3 3	17,212 0 302,433 319,645**
NON-APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 2	0 0 0 2	0 0 0 68,432	0 2 0 10	0 0 0 1	17,212 0 234,000	0 2 0 12	0 0 0 3	17,212 0 302,433
NON-APPROP PERS AREA TOTAL		2	2	68,432	12	1	251,212	14	3	319,645
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 831 831	0 0 0 831 831	0 0 0 39,781,503 39,781,503	0 18 5 113 136	0 8 5 12 25	136,760 300,693 3,312,824 3,750,277	0 18 5 944 967	0 8 5 843 856	136,760 300,693 43,094,327 43,531,780**

DEPARTMENT: D E Q

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASSII # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
DEQ-Office of the Secretary EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0850	0 0 0 77 77	0 0 0 77 77	0 0 0 4,184,586 4,184,586	0 0 0 6 6	0 0 0 6 6	0 0 0 0 587,928 587,928	0 0 83 83	0 0 0 83 83	0 0 0 4,772,514 4,772,514**
DEQ-Environmental Compliance EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0851	0 0 0 276 276	0 0 0 276 276	0 0 0 13,873,272 13,873,272	0 1 0 3 4	0 1 0 2 3	7,280 0 195,251 202,531	0 1 0 279 280	0 1 0 278 279	7,280 0 14,068,524 14,075,804**
DEQ-Environmental Services EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0852	0 0 0 177 177	0 0 0 177 177	0 0 0 9,198,488 9,198,488	0 4 0 1 5	0 2 0 1 3	58,770 0 102,000 160,770	0 4 0 178 182	0 2 0 178 180	58,770 0 9,300,489 9,359,259**
DEQ-Environmental Assessment EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0853	0 0 0 229 229	0 0 0 229 229	0 0 0 12,310,706 12,310,706	0 0 0 4 4	0 0 0 1 1	0 0 0 254,630 254,630	0 0 0 233 233	0 0 0 230 230	0 0 0 12,565,337 12,565,337**
DEQ-Off of Mgt & Finance EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0855	0 0 0 121 121	0 0 0 121 121	0 0 0 6,548,464 6,548,464	0 12 0 8 20	0 6 0 1 7	133,276 0 362,000 495,276	12 0 129 141	0 6 0 122 128	133,276 0 6,910,465 7,043,741**

DEPARTMENT: D E Q

PERSONNEL AREA	PERS TOTAL AREA EMP	CLASSIF # FTE	'IED ANNUAL SALARY	TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	 TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	0 0 0 880	0 0 0 880	0 0 0 46,115,516	0 17 0 22	0 9 0 11	199,326 1,501,809	0 17 0 902	0 9 0 891	199,326 0 47,617,329
APPROP PERS AREA TOTAL	880	880	46,115,516	39	20	1,701,135	919	900	47,816,655
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:	0 0 0 880 880	0 0 0 880 880	0 0 0 46,115,516 46,115,516	0 17 0 22 39	0 9 0 11 20	199,326 0 1,501,809 1,701,135	0 17 0 902 919	0 9 0 891 900	199,326 47,617,325 47,816,651**

DEPARTMENT: L W C

PERSONNEL AREA	PERS AREA	TOTAL EMP	- CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASSIF # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
LWC-Off of Workforce Develop EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0474	0 0 0 759 759	0 0 0 753 753	0 0 0 32,977,515 32,977,515	0 5 61 71	0 3 0 20 23	35,568 450 2,150,840 2,186,858	0 5 5 820 830	0 3 0 773 776	35,568 450 35,128,356 35,164,374**
LWC-Off of Workers Comp EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0475	0 0 0 148 148	0 0 0 148 148	0 0 0 6,584,630 6,584,630	0 8 0 3 11	0 4 0 3 7	60,892 0 210,997 271,889	0 8 0 151 159	0 4 0 151 155	60,892 0 6,795,627 6,856,519**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 907	0 0 0 901	0 0 0 0 39,562,145	0 13 5 64	0 7 0 23	96,460 450 2,361,837	0 13 5 971	0 7 0 924	96,460 450 41,923,983
APPROP PERS AREA TOTAL		907	901	39,562,145	82	30	2,458,747	989	931	42,020,893

DEPARTMENT: L W C

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIFIE # FTE	ED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EN # FTE	IPLOYEES ANNUAL SALARY
LWC-Boards & Commissions EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A50	0 0 0 1 1	0 0 0 1 1	0 0 0 20,467 20,467	0 0 7 0 7	0 0 0 0	0 0 70 0 70	0 0 7 1 8	0 0 0 1 1	0 0 70 20,467 20,537**
Plumbing La St Bd /LWC EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B16	0 0 0 4 4	0 0 0 4 4	0 0 0 98,535 98,535	0 0 7 10 17	0 0 0 4 4	0 0 525 173,085 173,610	0 0 7 14 21	0 0 0 8 8	0 0 525 271,621 272,146**
Barber Examiners Board /DOL EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B46	0 0 0 4 4	0 0 0 3 3	0 0 0 116,730 116,730	0 0 5 1 6	0 0 0 1 1	0 0 575 44,200 44,775	0 0 5 5 10	0 0 0 4 4	0 0 575 160,930 161,505**
NON-APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **NON-APPROP PERS AREA TOTAL		0 0 0 9	0 0 0 8	0 0 0 0 235,732 235,732	0 0 19 11 30	0 0 0 5	0 0 1,170 217,285 218,455	0 0 19 20 39	0 0 0 13	0 0 1,170 453,018 454,188**

DEPARTMENT: L W C

PERSONNEL AREA	PERS TOTAL AREA EMP	- CLASSIFI # FTE	IED ANNUAL SALARY	TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	TOTAL EMP	TOTAL EMI # FTE	PLOYEES ANNUAL SALARY
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:	0 0 916 916	0 0 0 909 909	0 0 0 39,797,877 39,797,877	0 13 24 75 112	0 7 0 28 35	96,460 1,620 2,579,122 2,677,202	0 13 24 991 1,028	0 7 0 937 944	96,460 1,620 42,376,999 42,475,079**

DEPARTMENT: WILDLIFE & FISHERIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSII # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
WLF-Off of Mgt & Finance EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0511	0 0 0 82 82	0 0 0 82 82	0 0 0 3,943,637 3,943,637	0 9 0 3 12	0 5 0 1 6	62,712 0 186,514 249,226	0 9 0 85 94	0 5 0 83 88	62,712 0 4,130,151 4,192,863**
WLF-Off of Secretary EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0512	0 0 0 263 263	0 0 0 263 263	0 0 0 13,880,428 13,880,428	0 44 65 15	0 2 0 5 7	38,012 0 372,466 410,478	0 4 6 268 278	0 2 0 268 270	38,012 0 14,252,894 14,290,906**
WLF-Office of Wildlife EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0513	0 0 0 219 219	0 0 0 219 219	0 0 0 10,996,174 10,996,174	0 15 0 23 38	0 8 0 7 15	104,364 0 863,098 967,462	0 15 0 242 257	0 8 0 226 234	104,364 0 11,859,272 11,963,636**
WLF-Office of Fisheries	0514	0 0 0 239 239	0 0 0 239 239	0 0 0 11,452,329 11,452,329	0 8 0 3 11	0 4 0 3 7	54,766 0 174,806 229,572	0 8 0 242 250	0 4 0 242 246	54,766 0 11,627,135 11,681,901**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **APPROP PERS AREA TOTAL		0 0 0 803 803	0 0 0 803 803	0 0 0 40,272,568 40,272,568	0 36 6 34 76	0 19 0 16 35	259,854 0 1,596,884 1,856,738	0 36 6 837 879	0 19 0 819 838	259,854 0 41,869,452 42,129,306**

DEPARTMENT: WILDLIFE & FISHERIES APPROPRIATED AGENCIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY		TOTAL EMP # FTE	LOYEES ANNUAL SALARY
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 803 803	0 0 0 803 803	0 0 0 40,272,568 40,272,568	0 36 6 34 76	0 19 0 16	259,854 0 1,596,884	0 36 6 837 879	0 19 0 819 838	259,854 0 41,869,452 42,129,306**

DEPARTMENT: CIVIL SERVICE

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF # FTE	'IED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EMP # FTE	PLOYEES ANNUAL SALARY
CS-State Civil Service EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0560	0 0 0 91 91	0 0 0 91 91	0 0 0 5,172,523 5,172,523	0 0 7 53 60	0 0 0 1 1	0 0 525 583,964 584,489	0 0 7 144 151	0 0 0 92 92	0 0 525 5,756,488 5,757,013**
CS-Municipal Fire Police EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0561	0 0 0 18 18	0 0 0 18 18	0 0 0 1,018,784 1,018,784	0 0 0 1 1	0 0 0 0	0 0 0 29,078 29,078	0 0 19 19	0 0 0 18 18	0 0 0 1,047,863 1,047,863**
CS-Ethics Administration EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0562	0 0 0 26 26	0 0 0 26 26	0 0 0 1,383,829 1,383,829	0 4 11 1 16	0 2 0 1 3	0 32,916 550 18,720 52,186	0 4 11 27 42	0 2 0 27 29	32,916 550 1,402,550 1,436,016**
CS-State Police Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0563	0 0 0 0	0 0 0 0	0 0 0 0	0 1 5 4 10	0 1 0 3 4	9,620 375 239,840 249,835	0 1 5 4 10	0 1 0 3 4	9,620 375 239,840 249,835**
CS-Div of Administrative Law EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0564	0 0 35 35	0 0 0 35 35	0 0 0 2,099,178 2,099,178	0 1 0 1 2	0 1 0 1 2	7,800 0 119,766 127,566	0 1 0 36 37	0 1 0 36 37	7,800 2,218,945 2,226,745**

DEPARTMENT: CIVIL SERVICE

PERSONNEL AREA	PERS TOTAL AREA EMP	CLASSIFI # FTE	ED ANNUAL SALARY	TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **APPROP PERS AREA TOTAL	0 0 0 170 170	0 0 0 170 170	0 0 0 9,674,314 9,674,314	0 6 23 60 89	0 4 0 6 10	50,336 1,450 991,368 1,043,154	0 6 23 230 259	0 4 0 176 180	50,336 1,450 10,665,686 10,717,472**
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:	0 0 0 170 170	0 0 0 170 170	0 0 0 9,674,314 9,674,314	0 6 23 60 89	0 4 0 6 10	50,336 1,450 991,368 1,043,154	0 6 23 230 259	0 4 0 176 180	50,336 1,450 10,665,682 10,717,468**

DEPARTMENT: HIGHER EDUCATION

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIFI: # FTE	ED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	TOTAL EMP	TOTAL EMP # FTE	PLOYEES ANNUAL SALARY
South La Community College-NP EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	N645	7 0 0 0	7 0 0	176,352	263 9 0	93 5 0	3,647,807 61,464 0	270 9 0	100	3,824,159 61,464 0
PERSONNEL AREA TOTAL River Parish Comm College-NP	N646	./	./	176,352	272	98	3,709,271	279	105	3,885,623**
EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	NO40	10	10	261,979 0	70 3 0	41	1,819,247 13,624	80 3	51 1	2,081,227 13,624
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 10	10	261,979	0 73	0 42	1,832,871	0 83	0 52	2,094,851**
La Delta Community College-NP EDUCATION EMPLOYEES STUDENT EMPLOYEES	N647	8	8	236,274	141	74 2	3,411,449 38,584	149 3	82	3,647,723 38,584
BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 0 8	0 0 8	0 0 236,274	$\begin{smallmatrix}0\\0\\0\\144\end{smallmatrix}$	0 0 76	0 0 3,450,033	0 0 152	0 0 84	0 0 3,686,307**
Louisiana Technical College-NP EDUCATION EMPLOYEES STUDENT EMPLOYEES	N648	255	255	7,481,801	1,749 31	1,302 16	64,893,243 218,265	2,004	1,557 16	72,375,045 218,265
BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 0 255	0 0 255	0 0 7,481,801	0 0 1,780	0 0 1,318	0 0 65,111,508	0 0 2,035	1,573	72,593,310**
La Comm/Tech College BdSup-NP	N649	233	233			•		•		
EDUCATIOÑ EMPLOÝEES STUDENT EMPLOYEES BOARD MEMBERS		3 0 0	3 0 0	95,764 0 0	70 2 14	66 1 0	5,119,811 15,964 700	73 2 14 0	69 1 0	5,215,576 15,964 700
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 3	0 3	95,764	14 0 86	0 67	5,136,475	0 89	0 70	5,232,240**

DEPARTMENT: HIGHER EDUCATION

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EN	MPLOYEES ANNUAL SALARY
LSU-Board of Supervisors EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0600	2 0 0 0 2	2 0 0 0 2	74,110 0 0 0 74,110	69 0 0 0 69	67 0 0 0 67	7,372,659 0 0 0 7,372,659	71 0 0 0 0 71	69 0 0 0 69	7,446,770 0 0 0 7,446,770**
LSU A & M College EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0601	1,463 0 0 0 1,463	1,448 0 0 0 1,448	51,910,088 0 0 0 51,910,088	4,314 0 0 0 4,314	3,750 0 0 0 3,750	262,473,145 0 0 0 262,473,145	5,777 0 0 0 5,777	5,198 0 0 0 5,198	314,383,234 0 0 314,383,234**
LSU-Alexandria EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0602	81 0 0 0 81	81 0 0 0 81	2,141,714 0 0 0 2,141,714	242 0 0 0 242	190 0 0 0 190	8,543,417 0 0 0 8,543,417	323 0 0 0 323	271 0 0 0 271	10,685,131 0 0 0 10,685,131**
University of New Orleans EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0603	266 0 0 0 266	265 0 0 0 265	8,686,980 0 0 0 8,686,980	1,322 0 0 0 1,322	1,291 0 0 0 1,291	69,926,227 0 0 0 69,926,227	1,588 0 0 0 1,588	1,556 0 0 0 1,556	78,613,208 0 0 0 78,613,208**
LSU-Health Sciences Center NO EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0604	614 0 0 0 614	613 0 0 0 613	20,953,594 0 0 0 0 20,953,594	2,947 162 0 0 3,109	2,743 80 0 2,823	184,064,656 1,513,710 0 0 185,578,366	3,561 162 0 3,723	3,356 80 0 0 3,436	205,018,251 1,513,710 0 206,531,961**

DEPARTMENT: HIGHER EDUCATION

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	TOTAL EMP	TOTAL EM # FTE	IPLOYEES ANNUAL SALARY
LSU-Eunice EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0605	65 0 0	63 0 0	1,843,358	179 0 0	133 0 0	5,770,910	244 0 0	196 0 0	7,614,269 0 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 65	0 63	0 1,843,358	0 179	133	0 5,770,910	$\begin{smallmatrix}&&0\\244\end{smallmatrix}$	0 196	0 7,614,269**
LSU-Shreveport EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0606	110	108	3,056,038	280	275 0	14,233,718	390 0	383 0	17,289,757
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 110	0 108	3,056,038	0 280	0 275	0 14,233,718	0 390	0 383	0 17,289,757**
LSU-Agriculture Center EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0607	490	471	15,133,206	971	946 0	58,098,506	1,461	1,417	73,231,713
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 490	0 471	0 15,133,206	971	0 946	0 58,098,506	0 1,461	0 1,417	0 73,231,713**
LSU-Paul M Hebert Law Center EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0608	12	12	409,074	145	96 0	8,442,968	157 0	108	8,852,042
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 12	0 12	409,074	0 145	0 96	8,442,968	0 157	0 108	8,852,042**
LSU-Pennington Biomedical Res EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0609	75 0 0	75 0 0	2,344,909	380 0 0	37 <u>1</u> 0 0	24,446,351	455 0 0	446 0 0	26,791,260 0 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 75	0 75	2,344,909	380	371	0 24,446,351	455	$\begin{smallmatrix}0\\446\end{smallmatrix}$	26,791,260**

DEPARTMENT: HIGHER EDUCATION

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	UNCLAS: # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EI # FTE	MPLOYEES ANNUAL SALARY
LSU-Health Sciences Ctr Shreve EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0611	3,023	3,000	107,304,795	2,018 431 0	1,935 216 0	127,421,643 3,066,359 0	5,041 431 0	4,935 216 0	234,726,438 3,066,359 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 3,023	3,000	0 107,304,795	2,449	0 2,151	0 130,488,002	$\begin{smallmatrix}&&&0\\5,472\end{smallmatrix}$	0 5,151	0 237,792,797**
Baton Rouge Community College EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0612	59 0 0	59 0 0	1,635,951	493 123 0	369 62 0	13,919,009 973,024	552 123 0	428 62 0	15,554,961 973,024 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 59	0 59	0 1,635,951	0 616	0 431	14,892,033	675	0 490	0 16,527,985**
SU Board of Supervisors EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0615	2 0	2 0	68,806 0	33 0 0	29 0 0	2,379,776	35 0 0	31 0 0	2,448,583
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 2	0 2	0 68,806	0 33	0 29	0 2,379,776	0 35	0 31	ŏ 2,448,583**
SU A & M College EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0616	504 0	493	14,812,607	1,092	1,079	53,456,213	1,596	1,572	68,268,821 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 504	0 493	0 14,812,607	0 1,092	0 1,079	0 53,456,213	0 1,596	0 1,572	0 68,268,821**
SU New Orleans EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0617	79 0 0	79 0 0	2,304,869	365 0 0	305 0 0	13,923,348	444 0 0	384 0 0	16,228,217 0 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 79	0 79	2,304,869	365	305	0 13,923,348	$\begin{smallmatrix}&&0\\444\end{smallmatrix}$	384	0 16,228,217**

DEPARTMENT: HIGHER EDUCATION

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSII # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
SU Shreveport EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0618	72 0 0 0 72	72 0 0 0 72	1,984,710 0 0 0 1,984,710	272 1 0 0 273	234 0 0 0 234	9,389,980 2,600 0 0 9,392,580	344 1 0 0 345	306 0 0 0 306	11,374,690 2,600 0 0 11,377,290**
HED-Bd Supervisors U of La Sys EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0620	0 0 0 0	0 0 0 0	0 0 0	23 5 13 0 41	22 3 0 0 25	2,363,004 61,048 650 2,424,702	23 5 13 0 41	22 3 0 0 25	2,363,004 61,048 650 0 2,424,702**
Nicholls State University EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0621	260 0 0 0 260	260 0 0 0 260	7,082,730 0 0 0 7,082,730	525 0 0 0 525	509 0 0 0 509	26,220,495 0 0 0 26,220,495	785 0 0 0 785	769 0 0 0 769	33,303,225 0 0 0 33,303,225**
Grambling State University EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0623	220 0 0 0 220	220 0 0 0 220	6,354,750 0 0 0 6,354,750	514 0 0 0 514	506 0 0 0 506	27,061,048 0 0 0 27,061,048	734 0 0 0 734	726 0 0 0 726	33,415,799 0 0 0 33,415,799**
La Tech University EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0625	410 0 0 0 410	408 0 0 0 408	11,475,339 0 0 0 11,475,339	907 0 0 0 907	796 0 0 0 796	44,254,249 0 0 0 44,254,249	1,317 0 0 0 1,317	1,204 0 0 0 1,204	55,729,589 0 0 0 55,729,589**

DEPARTMENT: HIGHER EDUCATION

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EN	MPLOYEES ANNUAL SALARY
McNeese State University EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	0627	275 0 0 0	274 0 0 0	7,600,146 0 0 0	659 0 0	617 0 0 0	33,777,822 0 0 0	934 0 0 0	0 0	41,377,969 0 0
PERSONNEL AREA TOTAL		275	274	7,600,146	659	617	33,777,822	934	891	41,377,969**
University of La-Monroe EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0629	359 0	357 0	10,443,028	903	797 1 0	42,821,716 6,812	1,262	1,154 1	53,264,744 6,812
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 359	0 357	10,443,028	904	0 798	42,828,528	0 1,263	0 1,155	53,271,556**
Northwestern State University EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0631	242 0 0	242 0 0	7,080,187 0 0	704 0 0	627 0 0	34,380,042	946 0 0	869 0 0	41,460,229 0 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 242	0 242	7,080,187	0 704	0 627	34,380,042	0 946	0 869	0 41,460,229**
Southeastern La University EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0634	465 0 0	462 0 0	14,129,868 0 0	905 0 0	867 0 0	34,984,174 0 0	1,370 0 0	1,329 0 0	49,114,043 0 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 465	$\begin{smallmatrix} & 0\\462\end{smallmatrix}$	0 14,129,868	0 905	0 867	0 34,984,174	0 1,370	0 1,329	0 49,114,043**
University of La-Lafayette EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0640	778 0 0	777 0	21,851,571	1,232	1,132	73,055,984 0	2,010	1,909	94,907,556
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		778	777	0 21,851,571	1,232	1,132	73,055,984	0 2,010	1,909	94,907,556**

DEPARTMENT: HIGHER EDUCATION

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF: # FTE	IED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	IPLOYEES ANNUAL SALARY
Delgado Community College EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	0641	176 0 0	176 0 0	5,732,383	613 0 0	600	32,055,537	789 0 0	776 0 0	37,787,920 0 0
PERSONNEL AREA TOTAL		176	176	5,732,383	613	600	32,055,537	789	776	37,787,920**
Nunez Community College EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0643	29 0 0	29 0 0	802,611 0 0	157 17 0	74 0 0	4,656,671 122,616 0	186 17 0	103 0 0	5,459,283 122,616 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 29	0 29	0 802,611	0 174	$\begin{smallmatrix} 0\\74\end{smallmatrix}$	0 4,779,287	0 203	0 103	0 5,581,899**
Bossier Community College EDUCATION EMPLOYEES STUDENT EMPLOYEES	0644	101	101	2,743,333	402	300	12,387,661	503	401	15,130,994
BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 101	0 101	2,743,333	0 402	0 300	0 12,387,661	0 503	0 401	0 15,130,994**
HED-Board of Regents EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0671	12 0 0 0 12	12 0 0 0 12	414,294 0 0 0 414,294	83 7 13 0 103	76 4 1 0 81	5,451,218 57,928 377,600 0 5,886,746	95 7 13 0 115	88 4 1 0 93	5,865,513 57,928 377,600 0 6,301,041**
HED-La Univ Marine Consort EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0674	0 0 0 0	0 0 0 0	0 0 0 0	81 1 0 0 82	81 0 0 82	3,369,285 24,960 0 0 3,394,245	81 0 0 82	81 0 0 82	3,369,285 24,960 0 0 3,394,245**

DEPARTMENT: HIGHER EDUCATION

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	IFIED ANNUAL SALARY	TOTAL EMP	UNCLAS # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EI # FTE	MPLOYEES ANNUAL SALARY
L.E.Fletcher Tech Comm College EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	0731	14 0 0	14 0 0	380,825 0 0	113 17 0	79 3 0	4,104,934 101,036 0	127 17 0	93 3 0	4,485,760 101,036 0
PERSONNEL AREA TOTAL	0751	14	14	380,825	130	82	4,205,970	144	96	4,586,796**
Sowela Tech Comm College EDUCATION EMPLOYEES STUDENT EMPLOYEES	0751	3 <u>1</u>	30	777,046	152 6	102	5,309,725 40,872	183 6	132	6,086,772 40,872
BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 0 31	0 0 30	0 0 777,046	0 0 158	0 0 102	0 0 5,350,597	0 0 189	0 0 132	0 0 6,127,644**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **APPROP PERS AREA TOTAL		10,572 1 0 0 0 10,572 1	0 0	0 0	40	1	1,329,007,648 6,318,866 378,950 0	40	1	1,668,792,760 6,318,866 378,950 0
			,	,,	,	,	_,,,,	,		-,
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		10,572 1	0 0	0 0	819 40 0	395 1 0	1,329,007,648 6,318,866 378,950	35,960 819 40 0	395 1 0	1,668,792,738 6,318,866 378,950
DEPARTMENT TOTAL:		10,572 1	0,488	339,785,090	26,247	22,970	1,335,705,464	36,819	33,458	1,675,490,554

DEPARTMENT: HEALTH CARE SERVICES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	MPLOYEES ANNUAL SALARY
LSU/Health Care Svc Div EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0308	94 0 0	94 0 0	4,074,119	115 15 0	114 12 0	8,566,163 203,341 0	209 15 0	208 12 0	12,640,282 203,341 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 94	0 94	0 4,074,119	130	0 126	0 8,769,504	$\begin{array}{c} 0 \\ 224 \end{array}$	220	0 12,843,623**
E.A. Conway Medical Center EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0312	790 0 0	788 0 0	28,220,334	140 30 0	137 23 0	7,798,285 335,462 0	930 30 0	925 23 0	36,018,619 335,462 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		790	788	0 28,220,334	$\begin{smallmatrix}&&0\\170\end{smallmatrix}$	160	8,133,747	960	948	0 36,354,081**
Earl K Long Medical Center EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0313	1,099	1,095	43,213,213	241 28 0	172 1	11,211,828	1,340	1,267	54,425,041 11,937
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		1,099	0 1,095	0 43,213,213	0 269	0 173	0 11,223,765	0 1,368	0 1,268	0 54,436,978**
Huey P Long Medical Center EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0314	500 0 0	500 0 0	18,122,268	68 0 0	68 0 0	4,226,907	568 0	568 0	22,349,175
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 500	0 500	0 18,122,268	0 68	0 68	0 4,226,907	0 568	0 568	0 22,349,175**
University Medical Center EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0315	953 0 0	943 0 0	39,575,414 0 0	128 54 0	99 54 0	7,465,472 1,111,926 0	1,081 54 0	1,042 54 0	47,040,887 1,111,926 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		953	943	0 39,575,414	$\begin{smallmatrix} & 0\\182\end{smallmatrix}$	153	8,577,398	0 1,135	1,096	48,152,813**

DEPARTMENT: HEALTH CARE SERVICES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EN	MPLOYEES ANNUAL SALARY
W.O.Moss Regional Medical Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0316	354 0 0	351 0 0	12,640,760	74 20 0	41 14 0	3,564,951 222,186 0	428 20 0	392 14 0	16,205,712 222,186 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		354	0 351	0 12,640,760	0 94	0 55	0 3,787,137	$\begin{smallmatrix} & 0\\448\end{smallmatrix}$	0 406	0 16,427,898**
Lallie Kemp Regional Med Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0317	342 0 0	341 0 0	12,051,117	93 3 0	45 3 0	4,501,288 51,064	435 3 0	386 3 0	16,552,406 51,064 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 342	0 341	0 12,051,117	0 96	0 48	0 4,552,352	0 438	0 389	0 16,603,470**
Wash St Tammany Reg Med Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES	0318	470	467 0	17,146,505	86	74 0	7,375,920	556 0	541	24,522,425
BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		470	0 467	0 17,146,505	0 86	0 74	7,375,920	0 0 556	0 541	0 24,522,425**
Leonard J Chabert Medical Cntr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0321	855 0 0	845 0 0	30,515,213	71 46 0	69 37 0	4,300,023 600,122 0	926 46 0	914 37 0	34,815,237 600,122 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		0 855	0 8 4 5	0 30,515,213	0 117	0 106	0 4,900,145	0 972	0 951	0 35,415,359**
Charity Hospital & Med Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS	0322	2,180	2,173	99,887,971	417 13 0	304 10 0	26,833,989 198,931 0	2,597 13 0	2,477	126,721,960 198,931 0
ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL		2,180	2,173	99,887,971	430	314	27,032,920	2,610	2,487	126,920,891**

DEPARTMENT: HEALTH CARE SERVICES APPROPRIATED AGENCIES

PERSONNEL AREA	CLASS PERS TOTAL # FTE AREA EMP		UNCLAS FOTAL # FTE EMP	SSIFIED ANNUAL SALARY	TOTAL TOTAL # FTE EMP	
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	7,637 7,597 0 0 0 0 0 0	305,446,914 1 0 0 0	1,433 1,123 209 154 0 0	85,844,826 2,734,969 0	9,070 8,72 209 15 0	0 391,291,744 4 2,734,969 0 0
APPROP PERS AREA TOTAL	7,637 7,597	305,446,914 1	L,642 1,277	88,579,795	9,279 8,87	4 394,026,713
DEPARTMENT TOTALS:						
EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:	7,637 7,597 0 0 0 0 0 0 7,637 7,597	0 0 0	1,433 1,123 209 154 0 0 0 0 1,642 1,277	2,734,969	9,070 8,72 209 15 0 0 9,279 8,87	4 2,734,969 0 0 0

DEPARTMENT: DEPT OF EDUCATION

PERSONNEL AREA	PERS AREA	TOTAL EMP	- CLASSII # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	TOTAL EMP	TOTAL EN	MPLOYEES ANNUAL SALARY
SSC-Bd Elem & Secondary Edu EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0666	0 0 0 4 4	0 0 0 4 4	0 0 0 203,008 203,008	0 0 10 8 18	0 0 0 8 8	0 0 1,450 598,333 599,783	0 0 10 12 22	0 0 0 12 12	0 0 1,450 801,342 802,792**
DOE-State Activities EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0678	0 0 0 565 565	0 0 0 563 563	0 0 0 33,318,939 33,318,939	0 34 0 90 124	17 0 57 74	293,592 0 5,885,746 6,179,338	0 34 0 655 689	17 0 620 637	293,592 0 39,204,686 39,498,278**
DOE-Recovery School District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0682	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 1,902 1,902	0 0 0 1,654 1,654	0 0 0 83,262,079 83,262,079	0 0 0 1,902 1,902	0 0 0 1,654 1,654	0 0 0 0 83,262,079 83,262,079**
DOE-Special School Districts EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0699	0 0 0 8 8	0 0 0 8 8	0 0 0 351,499 351,499	0 1 0 162 163	0 1 0 151 152	7,280 0 9,081,621 9,088,901	0 1 0 170 171	0 1 0 159 160	7,280 9,433,120 9,440,400**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 577	0 0 0 575	0 0 0 33,873,446	0 35 10 2,162	0 18 0 1,870	300,872 1,450 98,827,779	0 35 10 2,739	0 18 0 2,445	300,872 1,450 132,701,227
APPROP PERS AREA TOTAL		577	575	33,873,446	2,207	1,888	99,130,101	2,784	2,463	133,003,549

DEPARTMENT: DEPT OF EDUCATION APPROPRIATED AGENCIES

PERSONNEL AREA	PERS ' AREA	 TOTAL EMP	CLASSIF: # FTE	IED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	IPLOYEES ANNUAL SALARY
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 577 577	0 0 0 575 575	0 0 0 33,873,446 33,873,446	0 35 10 2,162 2,207	0 18 0 1,870 1,888	300,872 300,872 1,450 98,827,779 99,130,101	0 35 10 2,739 2,784	0 18 0 2,445 2,463	300,872 1,450 132,701,225 133,003,547**

DEPARTMENT: EDUCATION - OTHER

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF	IED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EMP: # FTE	LOYEES ANNUAL SALARY
SSC-La Sch For Visual Impaired EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0651	0 0 0 42 42	0 0 0 42 42	0 0 0 1,360,778 1,360,778	0 0 0 79 79	0 0 0 52 52	0 0 0 3,836,423 3,836,423	0 0 0 121 121	0 0 0 94 94	0 0 0 5,197,201 5,197,201**
SSC-La School for the Deaf EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0653	0 0 0 120 120	0 0 0 120 120	0 0 0 3,502,489 3,502,489	0 6 0 129 135	0 3 0 114 117	50,918 0 6,369,301 6,420,219	0 6 0 249 255	0 3 0 234 237	50,918 0 9,871,791 9,922,709**
SSC-La Special Education Ctr EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0655	0 0 0 168 168	0 0 0 168 168	0 0 0 4,607,921 4,607,921	0 2 0 61 63	0 2 0 50 52	31,400 0 3,150,984 3,182,384	0 2 0 229 231	0 2 0 218 220	31,400 0 7,758,905 7,790,305**
SSC-La School for Math Sci/Art EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0657	$\begin{array}{c} 0 \\ 0 \\ 0 \\ 14 \\ 14 \end{array}$	0 0 0 14 14	0 0 0 437,579 437,579	0 2 0 208 210	0 1 0 154 155	13,572 0 7,060,992 7,074,564	0 2 0 222 224	0 1 0 168 169	13,572 0 7,498,572 7,512,144**
SSC-Off Student Financial Asst EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0661	0 0 0 135 135	0 0 0 135 135	0 0 0 5,974,155 5,974,155	0 17 6 7 30	0 9 0 5 14	129,272 300 571,460 701,032	0 17 6 142 165	0 9 0 140 149	129,272 300 6,545,615 6,675,187**

DEPARTMENT: EDUCATION - OTHER

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
SSC-La Educational TV Author EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0662	0 0 0 76 76	0 0 0 76 76	0 0 0 0 3,926,047 3,926,047	0 7 0 6 13	0 4 0 6 10	57,044 0 535,699 592,743	0 7 0 82 89	0 4 0 82 86	57,044 0 4,461,746 4,518,790**
SSC-N O Ctr for Creative Arts EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0673	0 0 0 8 8	0 0 0 8 8	0 0 0 318,421 318,421	0 2 0 102 104	0 1 0 55 56	11,700 0 2,839,117 2,850,817	0 2 0 110 112	0 1 0 63 64	11,700 0 3,157,539 3,169,239**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **APPROP PERS AREA TOTAL		0 0 0 563 563	0 0 0 563 563	0 0 0 20,127,390 20,127,390	0 36 592 634	20 0 436 456	293,906 300 24,363,976 24,658,182	0 36 6 1,155 1,197	20 0 999 1,019	293,906 300 44,491,369 44,785,575**
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 563 563	0 0 0 563 563	0 0 0 0 20,127,390 20,127,390	0 36 6 592 634	0 20 0 436 456	293,906 300 24,363,976 24,658,182	0 36 6 1,155 1,197	0 20 0 999 1,019	293,906 300 44,491,366 44,785,572**

DEPARTMENT: PUBLIC SERVICE COMM

PERSONNEL AREA	PERS '	 FOTAL EMP	CLASSIFI # FTE	IED ANNUAL SALARY	 TOTAL EMP	UNCLASSII # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EMP # FTE	PLOYEES ANNUAL SALARY
PSC-Public Service Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0158	0 0 0 71 71	0 0 0 71 71	0 0 0 3,562,458 3,562,458	0 0 5 13 18	0 0 5 13 18	0 0 225,000 745,797 970,797	0 0 5 84 89	0 0 5 84 89	0 225,000 4,308,255 4,533,255**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 71	0 0 0 71	0 0 0 3,562,458	0 0 5 13	0 0 5 13	0 0 225,000 745,797	0 0 5 84	0 0 5 84	0 0 225,000 4,308,255
APPROP PERS AREA TOTAL		71	71	3,562,458	18	18	970,797	89	89	4,533,255
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 71 71	0 0 0 71 71	0 0 0 3,562,458 3,562,458	0 0 5 13 18	0 0 5 13 18	0 0 225,000 745,797 970,797	0 0 5 84 89	0 0 5 84 89	0 0 225,000 4,308,255 4,533,255**

DEPARTMENT: AGRICULTURE

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	IFIED ANNUAL SALARY	TOTAL EMP	TOTAL EMI # FTE	PLOYEES ANNUAL SALARY
DAF-Agriculture & Forestry EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0160	0 0 0 678 678	0 0 0 677 677	0 0 0 29,419,126 29,419,126	0 9 59 212 280	0 5 0 160 165	71,292 2,200 7,248,055 7,321,547	0 59 890 958	0 5 0 837 842	71,292 2,200 36,667,181 36,740,673**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 0 678	0 0 0 677	0 0 0 0 29,419,126	0 9 59 212	0 5 0 160	71,292 2,200 7,248,055	0 9 59 890	0 5 0 837	71,292 2,200 36,667,181
APPROP PERS AREA TOTAL		678	677	29,419,126	280	165	7,321,547	958	842	36,740,673
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 678 678	0 0 0 677 677	0 0 0 29,419,126 29,419,126	0 9 59 212 280	0 5 0 160 165	71,292 2,200 7,248,055 7,321,547	0 9 59 890 958	0 5 0 837 842	71,292 2,200 36,667,181 36,740,673**

DEPARTMENT: JUSTICE

PERSONNEL AREA	PERS '	 TOTAL EMP	CLASSIFIE # FTE	D ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	TOTAL EMP	TOTAL EMI # FTE	PLOYEES ANNUAL SALARY
DOJ-Off of the Atty General EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0141	0 0 0 0	0 0 0 0	0 0 0 0	0 22 0 511 533	0 13 0 498 511	189,852 26,460,532 26,650,384	0 22 0 511 533	0 13 0 498 511	189,852 0 26,460,532 26,650,384**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 0	0 0 0	0 0 0	0 22 0 511	0 13 0 498	189,852 0 26,460,532	0 22 0 511	0 13 0 498	189,852 0 26,460,532
APPROP PERS AREA TOTAL		0	0	0	533	511	26,650,384	533	511	26,650,384
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 0	0 0 0 0	0 0 0 0	0 22 0 511 533	0 13 0 498 511	189,852 0 26,460,532 26,650,384	0 22 0 511 533	0 13 0 498 511	189,852 0 26,460,532 26,650,384**

DEPARTMENT: INSURANCE

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
DOI-Commissioner of Insurance EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0165	0 0 0 233 233	0 0 0 233 233	0 0 11,452,433 11,452,433	0 23 0 28 51	0 12 0 28 40	195,926 3,019,274 3,215,200	0 23 0 261 284	0 12 0 261 273	195,926 0 14,471,708 14,667,634**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 233	0 0 0 233	0 0 0 11,452,433	0 23 0 28	0 12 0 28	195,926 0 3,019,274	0 23 0 261	0 12 0 261	195,926 0 14,471,708
APPROP PERS AREA TOTAL		233	233	11,452,433	51	40	3,215,200	284	273	14,667,634
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 233 233	0 0 0 233 233	0 0 0 11,452,433 11,452,433	0 23 0 28 51	0 12 0 28 40	195,926 0 3,019,274 3,215,200	0 23 0 261 284	0 12 0 261 273	195,926 0 14,471,707 14,667,633**

DEPARTMENT: LIEUTENANT GOVERNOR

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIFIE # FTE	ED ANNUAL SALARY	TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EMI # FTE	PLOYEES ANNUAL SALARY
LG-Lt Governor EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0146	0 0 0 4 4	0 0 0 4 4	0 0 0 0 219,378 219,378	0 2 0 23 25	0 1 0 23 24	16,640 1,563,923 1,580,563	0 2 0 27 29	0 1 0 27 28	16,640 0 1,783,301 1,799,941**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **APPROP PERS AREA TOTAL		0 0 0 4 4	0 0 0 4 4	0 0 0 219,378 219,378	0 2 0 23 25	0 1 0 23 24	16,640 1,563,923 1,580,563	0 2 0 27 29	0 1 0 27 28	16,640 0 1,783,301 1,799,941**
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 4 4	0 0 0 4 4	0 0 0 219,378 219,378	0 2 0 23 25	0 1 0 23 24	16,640 1,563,923 1,580,563	0 2 0 27 29	0 1 0 27 28	16,640 0 1,783,301 1,799,941**

DEPARTMENT: SECRETARY OF STATE

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
DOS-Secretary of State EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0139	0 0 0 401 401	0 0 0 401 401	0 0 0 15,883,486 15,883,486	51 0 454 505	0 26 0 178 204	395,876 395,710 11,795,712 12,191,588	0 51 0 855 906	0 26 0 579 605	395,876 0 27,679,198 28,075,074**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 401	0 0 0 401	0 0 0 15,883,486	0 51 0 454	0 26 0 178	395,876 0 11,795,712	0 51 0 855	0 26 0 579	395,876 0 27,679,198
APPROP PERS AREA TOTAL		401	401	15,883,486	505	204	12,191,588	906	605	28,075,074
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 401 401	0 0 0 401 401	0 0 0 15,883,486 15,883,486	0 51 0 454 505	0 26 0 178 204	395,876 0 11,795,712 12,191,588	0 51 0 855 906	0 26 0 579 605	395,876 0 27,679,198 28,075,074**

DEPARTMENT: TREASURY

PERSONNEL AREA	PERS I AREA	OTAL EMP	CLASSIFI # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSIE # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EMP # FTE	LOYEES ANNUAL SALARY
STO-State Treasurer EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0147	0 0 0 54 54	0 0 0 54 54	0 0 0 3,276,818 3,276,818	0 11 0 32 43	0 6 0 8 14	100,620 0 1,683,620 1,784,240	0 11 0 86 97	0 60 62 68	100,620 0 4,960,438 5,061,058**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 54	0 0 0 54	0 0 0 3,276,818	0 11 0 32	0 6 0 8	100,620 0 1,683,620	0 11 0 86	0 6 0 62	100,620 0 4,960,438
APPROP PERS AREA TOTAL		54	54	3,276,818	43	14	1,784,240	97	68	5,061,058
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 54 54	0 0 0 54 54	0 0 0 3,276,818 3,276,818	0 11 0 32 43	0 6 0 8 14	100,620 0 1,683,620 1,784,240	0 11 0 86 97	0 6 62 68	100,620 0 4,960,438 5,061,058**

DEPARTMENT: RETIREMENT SYSTEMS

APPROPRIATED AGENCIES

PERSONNEL AREA	PERS AREA	TOTAL	CLASSIF # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
La School Emp Retirement Sys EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0571	0 0 0 39 39	0 0 0 39 39	0 0 0 1,869,774 1,869,774	0 2 8 5 15	0 2 0 4 6	33,280 600 406,965 440,845	0 2 8 44 54	0 2 0 43 45	33,280 600 2,276,740 2,310,620**
La St Emp Retirement System EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0572	0 0 0 125 125	0 0 0 125 125	7,101,406 7,101,406	10 0 7 17	0 5 0 7 12	110,240 0 1,076,109 1,186,349	10 0 132 142	0 5 0 132 137	110,240 0 8,177,515 8,287,755**
Teachers Retirement System La EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0573	0 0 0 155 155	0 0 0 155 155	0 0 0 8,317,639 8,317,639	0 6 15 6 27	0 6 0 5 11	0 130,832 975 847,160 978,967	0 6 15 161 182	0 6 0 160 166	130,832 975 9,164,800 9,296,607**
State Police Retirement System EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0575	0 0 0 2 2	0 0 0 2 2	0 0 0 74,169 74,169	0 0 0 2 2	0 0 0 2 2	0 0 0 169,498 169,498	0 0 0 4 4	0 0 0 4 4	0 0 0 243,668 243,668**
APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 321	0 0 0 321	0 0 0 0 17,362,988	0 18 23 20	0 13 0 18	274,352 1,575 2,499,732	0 18 23 341	0 13 0 339	274,352 1,575 19,862,723
APPROP PERS AREA TOTAL		321	321	17,362,988	61	31	2,775,659	382	352	20,138,650

DEPARTMENT: RETIREMENT SYSTEMS APPROPRIATED AGENCIES

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSII # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	 TOTAL EMP	TOTAL EMP # FTE	PLOYEES ANNUAL SALARY
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 321 321	0 0 0 321 321	0 0 0 17,362,988	0 18 23 20 61	0 13 0 18 31	274,352 1,575 2,499,732 2,775,659	0 18 23 341 382	0 13 0 339 352	274,352 1,575 19,862,720 20.138.647**

DEPARTMENT: TREASURY - OTHER

NON-APPROPRIATED AGENCIES

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIFI # FTE	IED ANNUAL SALARY	TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	TOTAL EMP	TOTAL EMP # FTE	LOYEES ANNUAL SALARY
La Housing Finance Agency EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A70	0 0 0 114 114	0 0 0 114 114	0 0 0 5,686,548 5,686,548	0 5 14 7 26	0 4 0 7 11	74,568 600 579,177 654,345	0 5 14 121 140	0 4 0 121 125	74,568 6,265,725 6,340,893**
NON-APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **NON-APPROP PERS AREA TOTAL		0 0 0 114 114	0 0 0 114 114	0 0 0 5,686,548 5,686,548	0 5 14 7	0 4 0 7 11	74,568 600 579,177 654,345	0 5 14 121 140	0 4 0 121 125	74,568 600 6,265,725 6,340,893**
""NON-APPROP PERS AREA TOTAL		114	114	3,000,540	20	11	034,343	140	125	0,340,053
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 114 114	0 0 0 114 114	0 0 0 5,686,548 5,686,548	0 5 14 7 26	0 4 0 7 11	74,568 600 579,177 654,345	0 5 14 121 140	0 4 0 121 125	74,568 600 6,265,725 6,340,893**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF # FTE	'IED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
Abbeville Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н01	0 0 0 5 5	0 0 0 5 5	0 0 0 134,098 134,098	0 0 3 3 6	0 0 0 1 1	0 0 0 54,787 54,787	0 0 3 8 11	0 0 0 6 6	0 0 0 188,885 188,885**
Colfax Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н02	0 0 0 2 2	0 0 0 2 2	0 0 0 50,253 50,253	0 0 3 4 7	0 0 0 2 2	0 0 0 70,126 70,126	0 0 3 6 9	0 0 0 4 4	0 0 0 120,379 120,379**
Alexandria Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н03	0 0 0 40 40	0 0 0 39 39	0 0 0 1,214,512 1,214,512	0 0 2 19 21	0 0 0 14 14	0 0 0 720,117 720,117	0 0 2 59 61	0 0 0 53 53	0 0 0 1,934,629 1,934,629**
Bogalusa Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н04	0 0 0 11 11	0 0 0 11 11	0 0 0 282,110 282,110	0 0 4 6 10	0 0 0 4 4	0 0 225 105,475 105,700	0 0 4 17 21	0 0 0 15 15	0 0 225 387,586 387,811**
Berwick Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н05	0 0 0 3 3	0 0 0 3 3	0 0 0 70,096 70,096	0 0 3 6 9	0 0 0 3 3	0 0 0 102,274 102,274	0 0 3 9 12	0 0 0 6 6	0 0 0 172,370 172,370**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFI	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EMP # FTE	PLOYEES ANNUAL SALARY
Bossier City Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0н06	0 0 0 9 9	00099	0 0 0 282,834 282,834	0 0 5 2 7	0 0 0 2 2	0 0 0 158,814 158,814	0 0 5 11 16	0 0 0 11 11	0 0 0 441,649 441,649**
Breaux Bridge Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н07	0 0 0 2 2	0 0 0 2 2	0 0 0 72,030 72,030	0 0 4 3 7	0 0 0 2 2	0 0 0 102,696 102,696	0 0 4 5 9	0 0 0 4 4	0 0 0 174,727 174,727**
Church Point Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н08	0 0 0 2 2	0 0 0 2 2	0 0 0 62,173 62,173	0 0 1 4 5	0 0 0 2 2	0 0 0 83,524 83,524	0 0 1 6 7	0 0 0 4 4	0 0 0 0 145,698 145,698**
Bunkie Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н09	0 0 0 2 2	0 0 0 2 2	0 0 0 66,747 66,747	0 0 3 5 8	0 0 0 3 3	0 0 200 68,412 68,612	0 0 3 7 10	0 0 5 5	0 0 200 135,159 135,359**
Caldwell Parish Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н10	0 0 0 2 2	0 0 0 2 2	0 0 0 63,003 63,003	0 0 4 3 7	0 0 0 1 1	0 0 0 65,760 65,760	0 0 4 5 9	0 0 0 3 3	0 0 0 128,764 128,764**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	TOTAL	CLASSIF # FTE	IED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Crowley Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0н11	0 0 0 9 9	0 0 0 9 9	0 0 0 0 237,744 237,744	0 0 0 2 2	0 0 0 2 2	0 0 0 0 131,934 131,934	0 0 0 11 11	0 0 0 11 11	0 0 0 369,678 369,678**
Donaldsonville Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н12	0 0 0 3 3	0 0 0 3 3	0 0 0 74,048 74,048	0 0 3 4 7	0 0 0 1 1	0 0 100 91,025 91,125	0 0 3 7 10	0 0 0 4 4	0 0 100 165,074 165,174**
Merryville Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0н13	0 0 0 0	0 0 0 0	0 0 0 0	0 0 4 4 8	0 0 0 2 2	0 0 0 32,040 32,040	0 0 4 4 8	0 0 0 2 2	0 0 0 32,040 32,040**
East Baton Rouge Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0H14	0 0 0 64 64	0 0 0 64 64	0 0 0 2,002,730 2,002,730	0 0 0 21 21	0 0 0 21 21	0 0 0 904,925 904,925	0 0 0 85 85	0 0 0 85 85	0 0 0 0 2,907,655 2,907,655**
Eunice Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н15	0 0 0 3 3	0 0 0 3 3	0 0 0 83,304 83,304	0 0 4 4 8	0 0 0 3 3	0 0 300 129,577 129,877	0 0 4 7 11	00066	0 0 300 212,882 213,182**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFIE # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
DeQuincy Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0н16	0 0 0 2 2	0 0 0 2 2	0 0 0 53,323 53,323	0 0 4 3 7	0 0 0 2 2	0 0 0 80,330 80,330	0 0 4 5 9	0 0 0 4 4	0 0 0 0 133,654 133,654**
Gueydan Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0н17	0 0 0 0	0 0 0 0	0 0 0 0	0 0 2 3 5	0 0 0 2 2	0 0 0 26,556 26,556	0 0 2 3 5	0 0 0 2 2	0 0 0 26,556 26,556**
Jefferson Parish Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н18	0 0 0 4 4	0 0 0 4 4	0 0 0 143,874 143,874	0 3 7 6 16	0 3 0 4 7	43,680 150 205,534 249,364	0 3 7 10 20	0 3 0 8 11	43,680 150 349,409 393,239**
Kaplan Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0н19	0 0 0 4 4	0 0 0 4 4	0 0 0 104,520 104,520	0 0 4 2 6	0 0 0 0	0 0 0 0	0 0 4 6 10	0 0 0 4 4	0 0 0 104,520 104,520**
Jonesboro Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н20	0 0 0 5 5	0 0 0 5 5	0 0 0 161,080 161,080	0 0 4 3 7	0 0 0 2 2	0 0 0 133,786 133,786	0 0 4 8 12	0 0 0 7 7	0 0 0 294,867 294,867**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	TOTAL	CLASSIE # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	IPLOYEES ANNUAL SALARY
Jennings Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н21	0 0 0 4 4	0 0 0 4 4	0 0 0 106,392 106,392	0 0 5 6 11	0 0 0 6 6	0 0 0 180,222 180,222	0 0 5 10 15	0 0 0 10 10	0 0 0 286,614 286,614**
Lafayette Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н22	0 0 0 36 36	0 0 0 36 36	0 0 0 991,848 991,848	0 3 4 3 10	0 3 0 3 6	32,552 0 184,018 216,570	0 3 4 39 46	0 3 0 39 42	32,552 0 1,175,866 1,208,418**
Lake Charles Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н23	0 0 0 39 39	0 0 0 39 39	0 0 0 1,250,184 1,250,184	0 0 0 18 18	0 0 0 18 18	0 0 0 436,259 436,259	0 0 0 57 57	0 0 0 57 57	0 0 0 1,686,444 1,686,444**
Mamou Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н24	0 0 0 2 2	0 0 0 2 2	0 0 0 57,221 57,221	0 0 4 4 8	0 0 0 3 3	0 0 200 85,426 85,626	0 0 4 6 10	0 0 0 5 5	0 0 200 142,647 142,847**
Marksville Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н25	0 0 0 4 4	0 0 0 4 4	0 0 0 164,486 164,486	0 0 3 5 8	0 0 0 3 3	0 0 525 121,867 122,392	0 0 3 9 12	0 0 0 7 7	0 0 525 286,354 286,879**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Monroe Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н26	0 0 0 53 53	0 0 0 53 53	0 0 0 1,782,310 1,782,310	0 10 3 45 58	0 5 0 29 34	78,000 0 796,078 874,078	0 10 3 98 111	0 5 0 82 87	78,000 0 2,578,389 2,656,389**
Morgan City Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н27	0 0 0 9 9	0 0 0 9	0 0 0 261,421 261,421	0 0 0 8 8	0 0 0 7 7	0 0 0 173,564 173,564	0 0 0 17 17	0 0 0 16 16	0 0 0 434,985 434,985**
New Iberia Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н28	0 0 0 5 5	0 0 0 5 5	0 0 0 130,728 130,728	0 0 0 3 3	0 0 0 3 3	0 0 0 64,123 64,123	0 0 0 8 8	0 0 0 8 8	0 0 0 194,851 194,851**
New Orleans Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н29	0 0 0 203 203	0 0 0 203 203	0 0 0 7,886,192 7,886,192	0 0 0 27 27	0 0 0 27 27	0 0 0 2,158,790 2,158,790	0 0 0 230 230	0 0 0 230 230	0 0 0 10,044,982 10,044,982**
Oakdale Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н30	00055	0 0 0 5 5	0 0 0 108,762 108,762	0 0 0 1 1	0 0 0 1 1	0 0 0 54,600 54,600	00066	00066	0 0 0 163,363 163,363**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFII # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Olla Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н31	0 0 0 1 1	0 0 0 1 1	0 0 0 30,638 30,638	0 0 5 1 6	0 0 0 1	0 0 0 37,523 37,523	0 0 5 2 7	0 0 0 2 2	0 0 0 0 68,162 68,162**
Opelousas Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н32	0 0 0 18 18	0 0 0 18 18	0 0 0 582,395 582,395	0 0 3 4 7	0 0 0 2 2	0 0 285 101,423 101,708	0 0 3 22 25	0 0 0 20 20	0 0 285 683,819 684,104**
Patterson Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н33	0 0 0 2 2	0 0 0 2 2	0 0 0 54,205 54,205	0 0 2 3 5	0 0 0 2 2	0 0 0 59,976 59,976	0 0 2 5 7	0 0 0 4 4	0 0 0 114,181 114,181**
Rayne Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н34	0 0 0 6 6	00066	0 0 0 187,741 187,741	0 0 4 3 7	0 0 0 2 2	0 0 0 133,351 133,351	0 0 4 9 13	0 0 0 8 8	0 0 0 321,092 321,092**
Ruston Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н35	0 0 0 11 11	0 0 0 11 11	0 0 0 286,145 286,145	0 0 0 2 2	0 0 0 2 2	0 0 0 92,190 92,190	0 0 0 13 13	0 0 0 13 13	0 0 0 378,335 378,335**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
St Martinville Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н36	0 0 0 2 2	0 0 0 2 2	0 0 0 51,514 51,514	0 0 2 5 7	0 0 0 3 3	0 0 0 86,942 86,942	0 0 2 7 9	0 0 0 5 5	0 0 0 138,457 138,457**
Shreveport Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н37	0 0 0 45 45	0 0 0 45 45	0 0 0 1,412,653 1,412,653	0 0 3 4 7	0 0 0 2 2	0 0 0 192,296 192,296	0 0 3 49 52	0 0 0 47 47	0 0 0 1,604,949 1,604,949**
Sulphur Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н38	0 0 0 7 7	0 0 0 7 7	0 0 0 188,656 188,656	0 0 5 4 9	0 0 0 3 3	0 0 0 86,743 86,743	0 0 5 11 16	0 0 0 10 10	0 0 0 275,400 275,400**
Thibodaux Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н39	0 0 0 8 8	0 0 0 8 8	0 0 0 233,526 233,526	0 0 0 2 2	0 0 0 2 2	0 0 0 146,110 146,110	0 0 0 10 10	0 0 0 10 10	0 0 0 379,637 379,637**
Vinton Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н40	0 0 0 1 1	0 0 0 1 1	0 0 0 29,744 29,744	0 0 0 1 1	0 0 0 0	0 0 0 35,400 35,400	0 0 0 2 2	0 0 0 1 1	0 0 0 65,145 65,145**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFII # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	'IED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Vernon Parish Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н41	0 0 0 2 2	0 0 0 2 2	0 0 0 46,155 46,155	0 0 0 2 2	0 0 0 2 2	0 0 0 47,160 47,160	0 0 0 4 4	0 0 0 4 4	0 0 0 93,316 93,316**
Ville Platte Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н42	0 0 0 7 7	0 0 0 7 7	0 0 0 266,614 266,614	0 0 4 2 6	0 0 0 1 1	0 0 0 26,312 26,312	0 0 4 9 13	0 0 0 8 8	0 0 0 292,927 292,927**
Westwego Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н43	0 0 0 9 9	0 0 0 8 8	0 0 0 248,685 248,685	0 0 3 4 7	0 0 0 2 2	0 0 450 86,050 86,500	0 0 3 13 16	0 0 0 10 10	0 0 450 334,736 335,186**
St Landry Parish Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н44	0 0 0 9 9	0 0 0 9 9	0 0 0 268,923 268,923	0 0 4 3 7	0 0 0 2 2	0 0 0 125,208 125,208	0 0 4 12 16	0 0 0 11 11	0 0 0 394,132 394,132**
Pineville Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н45	0 0 0 4 4	0 0 0 4 4	0 0 0 132,621 132,621	0 0 3 4 7	0 0 0 2 2	0 0 0 95,095 95,095	0 0 3 8 11	00066	0 0 0 227,716 227,716**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFI # FTE	IED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	IPLOYEES ANNUAL SALARY
South Landry Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н46	0 0 0 5 5	0 0 0 5 5	0 0 0 119,662 119,662	0 0 0 1 1	0 0 0 1 1	0 0 0 0 24,000 24,000	0 0 0 6 6	0 0 0 6 6	0 0 0 143,663 143,663**
Cottonport Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н47	0 0 0 1 1	0 0 0 1 1	0 0 0 22,069 22,069	0 0 3 4 7	0 0 0 2 2	0 0 120 67,910 68,030	0 0 3 5 8	0 0 0 3 3	0 0 120 89,979 90,099**
Covington Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н48	0 0 0 1 1	0 0 0 1 1	0 0 0 19,200 19,200	0 0 3 1 4	0 0 0 1 1	0 0 0 30,000 30,000	0 0 3 2 5	0 0 0 2 2	0 0 0 49,201 49,201**
Ponchatoula Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н49	0 0 0 3 3	0 0 0 3 3	0 0 0 82,064 82,064	0 0 6 2 8	0 0 0 2 2	0 0 0 83,505 83,505	0 0 6 5 11	0 0 5 5	0 0 0 0 165,570 165,570**
Sabine Parish Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н50	0 0 0 10 10	0 0 0 10 10	0 0 0 296,421 296,421	0 0 4 4 8	0 0 0 3 3	0 0 300 136,569 136,869	0 0 4 14 18	0 0 0 13 13	0 0 300 432,990 433,290**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFI # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Lafourche Parish Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н51	0 0 0 9 9	0 0 0 9 9	0 0 0 0 257,254 257,254	0 0 3 3 6	0 0 0 2 2	0 0 0 112,986 112,986	0 0 3 12 15	0 0 0 11 11	0 0 0 0 370,241 370,241**
Delcambre Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н52	0 0 0 2 2	0 0 0 2 2	0 0 0 48,838 48,838	0 0 3 3 6	0 0 0 1 1	0 0 0 30,734 30,734	0 0 3 5 8	0 0 0 3 3	0 0 0 0 79,573 79,573**
Independence Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н53	0 0 0 1 1	0 0 0 1 1	0 0 0 28,038 28,038	0 0 0 1 1	0 0 0 1 1	0 0 0 21,353 21,353	0 0 0 2 2	0 0 0 2 2	0 0 0 49,391 49,391**
St John The Baptist Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н54	0 0 0 8 8	0 0 0 8 8	0 0 0 216,258 216,258	0 0 0 4 4	0 0 0 4 4	0 0 0 128,627 128,627	0 0 0 12 12	0 0 0 12 12	0 0 0 0 344,885 344,885**
Lake Providence Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н55	0 0 0 7 7	0 0 0 7 7	0 0 0 182,978 182,978	0 0 3 3 6	0 0 0 1 1	0 0 44,952 44,952	0 0 3 10 13	0 0 0 8 8	0 0 0 0 227,930 227,930**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFI # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSI # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	IPLOYEES ANNUAL SALARY
DeRidder Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н56	0 0 0 4 4	0 0 0 4 4	0 0 0 78,998 78,998	0 0 4 2 6	0 0 0 1 1	0 0 0 0 55,818 55,818	0 0 4 6 10	0 0 5 5	0 0 0 134,817 134,817**
Rayville Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0н57	0 0 0 2 2	0 0 0 2 2	0 0 0 64,355 64,355	0 0 4 4 8	0 0 0 3 3	0 0 0 73,325 73,325	0 0 4 6 10	0 0 5 5	0 0 0 0 137,681 137,681**
Kenner Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н58	0 0 0 6 6	0 0 0 6 6	0 0 0 186,222 186,222	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 6 6	0 0 0 6 6	0 0 0 186,222 186,222**
St James Parish Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н59	0 0 0 4 4	0 0 0 4 4	0 0 0 101,795 101,795	0 0 0 1 1	0 0 0 1 1	0 0 0 62,500 62,500	0 0 0 5 5	0 0 0 5 5	0 0 0 164,296 164,296**
Mansfield Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н60	0 0 0 3 3	0 0 0 3 3	0 0 0 72,696 72,696	0 0 0 1 1	0 0 0 1 1	0 0 0 31,967 31,967	0 0 0 4 4	0 0 0 4 4	0 0 0 104,663 104,663**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF # FTE	'IED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
St Charles Parish Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н61	0 0 0 4 4	0 0 0 4 4	0 0 0 126,611 126,611	0 0 4 3 7	0 0 0 1 1	0 0 160 65,046 65,206	0 0 4 7 11	0 0 5 5	0 0 160 191,658 191,818**
Leesville Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н62	0 0 0 2 2	0 0 0 2 2	0 0 0 38,493 38,493	0 0 0 2 2	0 0 0 2 2	0 0 0 53,148 53,148	0 0 0 4 4	0 0 0 4 4	0 0 0 91,642 91,642**
City of Natchitoches Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н63	0 0 0 15 15	0 0 0 15 15	0 0 0 460,720 460,720	0 0 3 10 13	0 0 0 4 4	0 0 0 152,080 152,080	0 0 3 25 28	0 0 0 19 19	0 0 0 612,800 612,800**
Winnfield Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н64	0 0 0 4 4	0 0 0 4 4	0 0 0 113,901 113,901	0 0 0 1 1	0 0 0 1 1	0 0 0 35,000 35,000	0 0 0 5 5	0 0 0 5 5	0 0 0 148,901 148,901**
Minden Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н65	0 0 0 14 14	0 0 0 14 14	0 0 0 367,050 367,050	0 0 3 4 7	0 0 0 2 2	0 0 75 105,078 105,153	0 0 3 18 21	0 0 16 16	0 0 75 472,129 472,204**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	TOTAL	- CLASSIFI # FTE	ED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	TOTAL EMP	TOTAL EM	IPLOYEES ANNUAL SALARY
Lake Arthur Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н66	0 0 0 1 1	0 0 0 1 1	0 0 0 26,158 26,158	0 0 3 4 7	0 0 0 2 2	0 0 0 44,850 44,850	0 0 3 5 8	0 0 0 3 3	0 0 0 71,009 71,009**
Houma Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н67	0 0 0 24 24	0 0 0 22 22	0 0 0 562,565 562,565	0 0 3 2 5	0 0 0 2 2	0 0 0 130,220 130,220	0 0 3 26 29	0 0 0 24 24	0 0 0 692,786 692,786**
Slidell Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н68	0 0 0 3 3	0 0 0 3 3	0 0 0 58,083 58,083	0 0 2 4 6	0 0 0 2 2	0 0 0 82,880 82,880	0 0 2 7 9	0 0 0 5 5	0 0 0 140,964 140,964**
Erath Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н69	0 0 0 1 1	0 0 0 1 1	0 0 0 20,875 20,875	0 0 4 3 7	0 0 0 2 2	0 0 0 55,783 55,783	0 0 4 4 8	0 0 0 3 3	0 0 0 76,659 76,659**
White Castle Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н70	0 0 0 3 3	0 0 0 3 3	0 0 0 78,211 78,211	00369	0 0 0 3 3	0 0 150 114,831 114,981	0 0 3 9 12	0 0 0 6 6	0 0 150 193,043 193,193**

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PERSONNEL AREA	PERS AREA	TOTAL	CLASSIFI # FTE	IED ANNUAL SALARY	TOTAL	UNCLASS # FTE	IFIED ANNUAL SALARY	TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
Rapides Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н71	0 0 0 9 9	0 0 0 9 9	0 0 0 274,089 274,089	0 0 4 3 7	0 0 0 2 2	0 0 0 0 149,490 149,490	0 0 4 12 16	0 0 0 11 11	0 0 0 423,580 423,580**
Natchitoches Parish Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н72	0 0 0 5 5	0 0 0 5 5	0 0 0 150,739 150,739	0 0 5 2 7	0 0 0 2 2	0 0 0 120,400 120,400	0 0 5 7 12	0 0 0 7 7	0 0 0 0 271,140 271,140**
Oil City Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н73	0 0 0 1 1	0 0 0 1 1	0 0 0 28,787 28,787	0 0 5 4 9	0 0 0 1 1	0 0 150 85,197 85,347	0 0 5 5 10	0 0 0 2 2	0 0 150 113,985 114,135**
Kinder Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н74	0 0 0 0	0 0 0 0	0 0 0 0	0 0 3 5 8	0 0 0 1 1	0 0 0 45,600 45,600	0 0 3 5 8	0 0 0 1 1	0 0 0 45,600 45,600**
Ferriday Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н75	0 0 0 1 1	0 0 0 1 1	0 0 0 30,846 30,846	0 0 0 2 2	0 0 0 2 2	0 0 0 65,785 65,785	0 0 0 3 3	0 0 0 3 3	0 0 0 96,631 96,631**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	- CLASSIFII # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	 TOTAL EMP	TOTAL EM	IPLOYEES ANNUAL SALARY
Simmesport Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н76	0 0 0 2 2	0 0 0 2 2	0 0 0 49,130 49,130	0 0 4 2 6	0 0 0 1 1	0 0 225 38,054 38,279	0 0 4 4 8	0 0 0 3 3	0 0 225 87,184 87,409**
Arcadia Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н77	0 0 0 2 2	0 0 0 2 2	0 0 0 53,165 53,165	0 0 5 4 9	0 0 0 3 3	0 0 550 76,486 77,036	0 0 5 6 11	0 0 5 5	0 0 550 129,651 130,201**
East Carroll Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н78	0 0 0 1 1	0 0 0 1 1	0 0 0 20,571 20,571	0 0 5 1 6	0 0 0 1 1	0 0 0 27,040 27,040	0 0 5 2 7	0 0 0 2 2	0 0 0 47,612 47,612**
Denham Springs Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н79	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 1 1	0 0 0 1 1	0 0 0 49,333 49,333	0 0 0 1 1	0 0 0 1 1	0 0 0 49,333 49,333**
Grambling Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0н80	0 0 0 1 1	0 0 0 1 1	0 0 0 27,082 27,082	0 0 3 4 7	0 0 0 2 2	0 0 0 64,782 64,782	0 0 3 5 8	0 0 0 3 3	0 0 0 91,864 91,864**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIFII # FTE	ED ANNUAL SALARY	 TOTAL EMP	UNCLASSII # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Jena Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н81	0 0 0 0	0 0 0 0	0 0 0 0	0 0 4 3 7	0 0 0 2 2	0 0 0 54,052 54,052	0 0 4 3 7	0 0 0 2 2	0 0 0 54,052 54,052**
Oberlin Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н82	0 0 0 0	0 0 0 0	0 0 0 0	0 0 3 5 8	0 0 0 1 1	0 0 0 38,400 38,400	0 0 3 5 8	0 0 0 1 1	0 0 0 38,400 38,400**
Elton Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н83	0 0 0 0	0 0 0 0	0 0 0 0	0 0 3 4 7	0 0 0 1 1	0 0 0 22,800 22,800	0 0 3 4 7	0 0 0 1 1	0 0 0 22,800 22,800**
Homer Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н84	0 0 0 2 2	0 0 0 2 2	0 0 0 47,070 47,070	0 0 3 4 7	0 0 0 2 2	0 80 80 60,568 60,648	0 0 3 6 9	0 0 0 4 4	0 0 80 107,639 107,719**
Grant Parish Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н85	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 2 2	0 0 0 2 2	0 0 0 85,731 85,731	0 0 0 2 2	0 0 0 2 2	0 0 0 0 85,731 85,731**

DEPARTMENT: HOUSING AUTHORITIES

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSII # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Haynesville Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н86	0 0 0 3 3	0 0 0 3 3	0 0 0 75,291 75,291	0 0 0 2 2	0 0 0 2 2	0 0 0 79,494 79,494	0 0 0 5 5	0 0 0 5 5	0 0 0 154,785 154,785**
Basile Housing Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0Н87	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 3 3	0 0 0 3 3	0 0 0 36,278 36,278	0 0 0 3 3	0 0 0 3 3	0 0 0 36,278 36,278**
QUASI-STATE TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **QUASI-STATE AREA TOTAL		0 0 0 828 828	0 0 0 824 824	0 0 0 26,304,523 26,304,523	0 16 226 395 637	0 11 0 275 286	154,232 4,245 11,717,070 11,875,547	0 16 226 1,223 1,465	11 0 1,099 1,110	154,232 4,245 38,021,638 38,180,115**
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 828 828	0 0 0 824 824	0 0 0 0 26,304,523 26,304,523	0 16 226 395 637	0 11 0 275 286	154,232 4,245 11,717,070 11,875,547	0 16 226 1,223 1,465	0 11 0 1,099 1,110	154,232 4,245 38,021,593 38,180,070**

DEPARTMENT: PORTS, LEVEE BOARDS

PERSONNEL AREA	PERS AREA	TOTAL	CLASSIF	TIED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	SIFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	IPLOYEES ANNUAL SALARY
Bayou Lafourche Fresh H2O Dist EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A75	0 0 0 12 12	0 0 0 10 10	0 0 0 370,302 370,302	0 0 6 3	0 0 0 1 1	0 0 225 56,318 56,543	0 0 6 15 21	0 0 0 11 11	0 0 225 426,621 426,846**
Capital Area Ground Water Dist EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A76	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 2 2	0 0 0 2 2	0 0 0 108,264 108,264	0 0 0 2 2	0 0 0 2 2	0 0 0 108,264 108,264**
Bossier Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L01	0 0 0 13 13	0 0 0 12 12	0 0 0 445,092 445,092	0 0 7 2 9	0 0 0 2 2	0 0 525 100,032 100,557	0 0 7 15 22	$\begin{array}{c} 0 \\ 0 \\ 0 \\ 14 \\ 14 \end{array}$	0 0 525 545,125 545,650**
Caddo Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L02	0 0 0 16 16	0 0 0 16 16	0 0 0 463,986 463,986	0 0 7 2 9	0 0 0 2 2	0 0 375 137,000 137,375	0 0 7 18 25	0 0 0 18 18	0 0 375 600,986 601,361**
Lafourche Basin Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L03	0 0 0 29 29	0 0 0 29 29	0 0 0 984,360 984,360	0 0 9 1 10	0 0 0 1 1	0 1,525 2,402 3,927	0 0 9 30 39	0 0 0 30 30	0 0 1,525 986,763 988,288**

DEPARTMENT: PORTS, LEVEE BOARDS

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF # FTE	IED ANNUAL SALARY	 TOTAL EMP	UNCLASSII # FTE	FIED ANNUAL SALARY	 TOTAL EMP	TOTAL EMI # FTE	PLOYEES ANNUAL SALARY
Nineteenth La Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L04	0 0 0 0	0 0 0 0	0 0 0 0	0 0 1 4 5	0 0 0 1 1	0 0 75 15,406 15,481	0 0 1 4 5	0 0 0 1 1	0 0 75 15,406 15,481**
Tensas Basin Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L05	0 0 0 36 36	0 0 0 34 34	0 0 0 1,141,629 1,141,629	0 1 11 2 14	0 1 0 2 3	13,624 750 168,210 182,584	0 1 11 38 50	0 1 0 36 37	13,624 750 1,309,839 1,324,213**
Fifth La Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L06	0 0 0 12 12	0 0 0 12 12	0 0 0 321,090 321,090	0 0 8 2 10	0 0 0 2 2	0 0 12,405 93,163 105,568	0 0 8 14 22	0 0 0 14 14	0 0 12,405 414,253 426,658**
Lake Borgne Basin Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L08	0 0 0 28 28	0 0 0 28 28	0 0 0 950,352 950,352	0 0 0 2 2	0 0 0 2 2	0 0 0 88,440 88,440	0 0 30 30	0 0 0 30 30	0 0 0 1,038,793 1,038,793**
Atchafalaya Basin Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L09	0 0 0 57 57	0 0 0 57 57	0 0 0 1,916,075 1,916,075	0 0 14 2 16	0 0 0 2 2	0 0 1,775 181,085 182,860	0 0 14 59 73	0 0 59 59	0 0 1,775 2,097,161 2,098,936**

DEPARTMENT: PORTS, LEVEE BOARDS

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF	IED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Orleans Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L10	0 0 0 157 157	0 0 0 157 157	0 0 0 6,068,860 6,068,860	03069	0 2 0 6 8	23,036 0 322,092 345,128	0 3 0 163 166	0 2 0 163 165	23,036 0 6,390,953 6,413,989**
North Lafourche Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L11	0 0 0 0	0 0 0 0	0 0 0 0	0 0 10 1	0 0 0 0	0 0 675 11,024 11,699	0 0 10 1	0 0 0 0	0 0 675 11,024 11,699**
Pontchartrain Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L13	0 0 0 39 39	0 0 0 38 38	0 0 0 1,210,992 1,210,992	0 0 9 2 11	0 0 0 2 2	0 0 12,600 86,875 99,475	0 0 9 41 50	0 0 0 40 40	0 0 12,600 1,297,867 1,310,467**
Red River/Atchaf/Bayou Boeuf EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L14	0 0 0 28 28	0 0 0 28 28	0 0 0 963,498 963,498	0 0 3 5 8	0 0 0 3 3	0 0 1,150 89,565 90,715	0 0 3 33 36	0 0 0 31 31	0 0 1,150 1,053,063 1,054,213**
South Lafourche Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L16	0 0 0 15 15	0 0 0 15 15	0 0 0 469,186 469,186	0 0 9 5 14	0 0 0 3 3	0 0 675 177,939 178,614	0 0 9 20 29	0 0 0 18 18	0 0 675 647,125 647,800**

DEPARTMENT: PORTS, LEVEE BOARDS

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF	IED ANNUAL SALARY	 TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	 TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
East Jefferson Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L21	0 0 0 54 54	0 0 0 52 52	0 0 0 1,937,374 1,937,374	0 0 0 2 2	0 0 0 2 2	0 0 0 0 148,741 148,741	0 0 0 56 56	0 0 0 54 54	0 0 0 0 2,086,116 2,086,116**
West Jefferson Levee District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L23	0 0 0 32 32	0 0 0 32 32	0 0 0 1,189,136 1,189,136	0 0 0 3 3	0 0 0 3 3	0 0 0 295,006 295,006	0 0 0 35 35	0 0 0 35 35	0 0 0 1,484,143 1,484,143**
Natchitoches Levee & Drainage EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L26	0 0 0 4 4	0 0 0 4 4	0 0 0 127,005 127,005	0 0 7 0 7	0 0 0 0	0 0 525 0 525	0 0 7 4 11	0 0 0 4 4	0 0 525 127,005 127,530**
SE LA Flood Protect Auth-West EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0L31	0 0 0 0	0 0 0 0	0 0 0 0	0 0 6 2 8	0 0 0 1 1	0 0 2,033 135,199 137,232	0 0 6 2 8	0 0 0 1 1	0 0 2,033 135,199 137,232**
Abbeville Harbor & Term District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P01	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 2 2	0 0 0 2 2	0 0 0 113,450 113,450	0 0 0 2 2	0 0 0 2 2	0 0 0 113,450 113,450**

DEPARTMENT: PORTS, LEVEE BOARDS

PERSONNEL AREA	PERS AREA	 TOTAL EMP	CLASSIF # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
Greater BR Port Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P03	0 0 0 22 22	0 0 0 22 22	783,016 783,016	0 0 13 5 18	0 0 0 5 5	0 0 825 630,760 631,585	0 0 13 27 40	0 0 0 27 27	0 0 825 1,413,777 1,414,602**
Caddo-Bossier Port Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P04	0 0 0 0	0 0 0 0	0 0 0 0	0 0 7 0 7	0 0 0 0	0 0 0 0	0 0 7 0 7	0 0 0 0	0 0 0 0 0 **
Madison Parish Port Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P14	0 0 0 0	0 0 0 0	0 0 0 0	0 0 5 6 11	0 0 0 3 3	0 0 0 114,307 114,307	0 0 5 6 11	0 0 0 3 3	0 0 0 114,307 114,307**
Morgan City Harbor & Term District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P15	0 0 0 0	0 0 0 0	0 0 0 0	0 0 3 2 5	0 0 0 2 2	0 0 0 85,010 85,010	0 0 3 2 5	0 0 0 2 2	0 0 0 0 85,010 85,010**
Iberia Port Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P16	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 2 2	0 0 0 2 2	0 0 0 54,000 54,000	0 0 0 2 2	0 0 0 2 2	0 0 0 54,000 54,000**

DEPARTMENT: PORTS, LEVEE BOARDS

PERSONNEL AREA	PERS AREA	TOTAL	CLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	UNCLASS # FTE	IFIED ANNUAL SALARY	TOTAL EMP	TOTAL EM	IPLOYEES ANNUAL SALARY
Port of New Orleans Port Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P17	0 0 0 241 241	0 0 0 241 241	0 0 0 11,172,811 11,172,811	0 0 7 22 29	0 0 0 21 21	0 0 0 2,344,626 2,344,626	0 0 7 263 270	0 0 0 262 262	0 0 0 13,517,438 13,517,438**
South Louisiana Port Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P21	0 0 0 55 55	0 0 0 54 54	0 0 0 2,250,128 2,250,128	0 0 0 3 3	0 0 0 3 3	0 0 0 261,395 261,395	0 0 0 58 58	0 0 0 57 57	0 0 0 2,511,524 2,511,524**
Lake Charles Harbor & Term District EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P26	0 0 0 112 112	0 0 0 112 112	0 0 0 3,919,469 3,919,469	0 1 8 12 21	0 1 0 11 12	13,624 0 1,212,539 1,226,163	0 1 8 124 133	0 1 0 123 124	13,624 0 5,132,008 5,145,632**
South Tangipahoa Port Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P33	0 0 0 0	0 0 0 0	0 0 0 0	0 0 4 4 8	0 0 0 2 2	0 0 0 76,971 76,971	0 0 4 4 8	0 0 0 2 2	0 0 0 76,971 76,971**
Natchitoches Parish Port Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P38	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 1 1	0 0 0 1 1	0 0 0 42,000 42,000	0 0 0 1 1	0 0 0 1 1	0 0 0 42,000 42,000**

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DEPARTMENT: PORTS, LEVEE BOARDS QUASI-STATE AGENCIES

PERSONNEL AREA	PERS T AREA	 OTAL EMP	CLASSIF # FTE	'IED ANNUAL SALARY	TOTAL EMP	UNCLASSII # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
Grtr Krotz Springs Port Commission EDÜCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0P42	0 0 0 0	0 0 0 0	000000000000000000000000000000000000000	0 0 11 2 13	0 0 0 2 2	0 675 70,424 71,099	0 0 11 2 13	0 0 0 2 2	0 0 675 70,424 71,099**
QUASI-STATE TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 962	0 0 0 953	0 0 0 36,684,361	0 5 165 109	0 4 0 91	50,284 36,813 7,222,243	0 5 165 1,071	0 4 0 1,044	50,284 36,813 43,906,615
QUASI-STATE AREA TOTAL		962	953	36,684,361	279	95	7,309,340	1,241	1,048	43,993,712
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 962 962	0 0 0 953 953	0 0 0 36,684,361 36,684,361	0 5 165 109 279	0 4 0 91 95	50,284 36,813 7,222,243 7,309,340	0 5 165 1,071 1,241	0 4 0 1,044 1,048	50,284 36,813 43,906,804 43,993,701**

DEPARTMENT: INDEPENDENT NON-APPROPRIATED AGENCIES

PERSONNEL AREA	PERS AREA		- CLASSIFIE # FTE	ED ANNUAL SALARY	TOTAL EMP	UNCLASSIF # FTE	'IED ANNUAL SALARY	TOTAL EMP	TOTAL EM # FTE	PLOYEES ANNUAL SALARY
Local Govt Environ Dev Auth EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0C01	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 2 2	0 0 0 2 2	0 0 0 120,050 120,050	0 0 0 2 2	0 0 0 2 2	0 0 0 120,050 120,050**
NON-APPROPRIATED TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 2	0 0 0 2	0 0 0 120,050	0 0 0 2	0 0 0 2	0 0 0 120,050
NON-APPROP PERS AREA TOTAL		0	0	0	2	2	120,050	2	2	120,050

DEPARTMENT: INDEPENDENT

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIFIE # FTE	D ANNUAL SALARY	TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	TOTAL EMP	TOTAL EM	PLOYEES ANNUAL SALARY
NO Redevelopment Authority EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A87	0 0 0 2 2	0 0 0 2 2	0 0 0 77,251 77,251	0 0 4 2 6	0 0 0 1	0 0 0 83,200 83,200	0 0 4 4 8	0 0 0 3 3	0 0 0 160,452 160,452**
Bd of Jury Comm Orleans Parish EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0A95	0 0 0 2 2	0 0 0 2 2	0 0 0 38,659 38,659	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 2 2	0 0 0 2 2	0 0 0 38,659 38,659**
Pilotage Fee Commission EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0B81	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 2 2	0 0 0 2 2	0 0 0 108,208 108,208	0 0 0 2 2	0 0 0 2 2	0 0 0 108,208 108,208**
QUASI-STATE TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0 4	0 0 0 4	0 0 0 115,910	0 0 4 4	0 0 0 3	0 0 0 191,408	0 0 4 8	0 0 0 7	0 0 0 0 307,319
QUASI-STATE AREA TOTAL		4	4	115,910	8	3	191,408	12	7	307,319

DEPARTMENT: INDEPENDENT QUASI-STATE AGENCIES

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIFIE FTE	D ANNUAL SALARY	TOTAL	UNCLASSIFI # FTE	IED ANNUAL SALARY	TOTAL EMP	TOTAL # FTE	EMPL	OYEES ANNUAL SALARY
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 4 4	0 0 0 4 4	0 0 0 115,910 115,910	0 0 4 6 10	0 0 0 5 5	0 0 0 311,458 311,458	0 0 4 10 14		0 0 0 9	0 0 0 427,368 427,368**

DEPARTMENT: LEGISLATIVE QUASI-STATE AGENCIES

PERSONNEL AREA	PERS AREA	TOTAL EMP	CLASSIFIE # FTE	D ANNUAL SALARY	TOTAL EMP	UNCLASSIF # FTE	IED ANNUAL SALARY	TOTAL EMP	TOTAL EMP # FTE	LOYEES ANNUAL SALARY
La Law Institute EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES PERSONNEL AREA TOTAL	0962	0 0 0 0	0 0 0 0	0 0 0 0	0 2 0 10 12	0 1 0 3 4	9,256 0 566,315 575,571	0 2 0 10 12	0 1 0 3 4	9,256 9,256 0 566,315 575,571**
QUASI-STATE TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES		0 0 0	0 0 0 0	0 0 0 0	0 2 0 10	0 1 0 3	9,256 0 566,315	0 2 0 10	0 1 0 3	9,256 0 566,315
QUASI-STATE AREA TOTAL		0	0	0	12	4	575,571	12	4	575,571
DEPARTMENT TOTALS: EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES **DEPARTMENT TOTAL:		0 0 0 0	0 0 0 0	0 0 0 0	0 2 0 10 12	0 1 0 3 4	9,256 0 566,315 575,571	0 2 0 10 12	0 1 0 3 4	9,256 9,256 566,315 575,571**

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EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES

**STATEWIDE TOTAL

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STATE OF LOUISIANA
DEPARTMENT OF STATE CIVIL SERVICE
STATE SERVICE EMPLOYMENT SUMMARY
FOR THE PERIOD ENDING 7/03/09

EXECUTIVE BRANCH ONLY TOTAL FIGURES (APPROPRIATED + NON-APPROPRIATED AGENCIES)

TOTAL EMP	- CLASS # FTE	SIFIED ANNUAL SALARY	TOTAL EMP	UNCLAS # FTE	SSIFIED ANNUAL SALARY	TOTAL EMP	TOTAL 1 # FTE	EMPLOYEES ANNUAL SALARY
0	18,085 0 0 41,946	645,232,004 0 0 1,834,724,478	1,874 612	1,069	1,414,852,474 18,044,203 1,545,054 365,105,311		1,069	2,060,084,504 18,044,203 1,545,054 2,199,829,862
60.218	60.031	2.479.956.482	37.537	31.039	1.799.547.042	97.755	91.070	4.279.503.623**

APPROPRIATED AGENCIES TOTAL FIGURES

	CLASSIFIED TOTAL # FTE ANNUAL EMP SALARY	UNCLASSIFIED TOTAL # FTE ANNUAL EMP SALARY	TOTAL EMPLOYEES TOTAL # FTE ANNUAL EMP SALARY
1. EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	18,209 18,085 645,232,004 0 0 0 0 0 41,614 41,556 1,818,156,222	26,821 23,697 1,414,852,474 1,854 1,058 17,856,977 310 29 1,526,552 7,862 6,009 355,499,469	45,030 41,782 2,060,084,504 1,854 1,058 17,856,977 310 29 1,526,552 49,476 47,565 2,173,655,753
STATEWIDE TOTAL	59,823 59,641 2,463,388,226	36,847 30,793 1,789,735,472	96,670 90,434 4,253,123,786
2. TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	59,823 59,641 2,463,388,226	34,683 29,706 1,770,351,943	94,506 89,347 4,233,740,169
3. EMPLOYEES WITH IN-STATE RESIDENT EMPLOYEES WITH OUT-OF STATE RESIDENT EMPLOYEES WITH UNKNOWN RESIDENT	57,234 2,365,227,145 959 36,394,884 1,630 61,766,202	32,561 1,586,621,557 173 7,694,721 4,113 195,419,191	89,795 1,132 5,743 3,951,848,702 44,089,605 257,185,393

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STATE OF LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE STATE SERVICE EMPLOYMENT SUMMARY FOR THE PERIOD ENDING 7/03/09

NON-APPROPRIATED AGENCIES TOTAL FIGURES

		 TOTAL EMP	CLASSI # FTE	FIED ANNUAL SALARY	 TOTAL EMP	UNCLASS: # FTE	IFIED ANNUAL SALARY	 TOTAL EMP	TOTAL I	EMPLOYEES ANNUAL SALARY
1.	EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	0 0 0 395	0 0 0 390	0 0 0 16,568,256	0 20 302 368	0 11 0 235	187,226 18,502 9,605,842	0 20 302 763	0 11 0 625	187,226 18,502 26,174,109
7	**STATEWIDE TOTAL	395	390	16,568,256	690	246	9,811,570	1,085	636	26,379,837**
2.	TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	395	390	16,568,256	368	235	9,605,842	763	625	26,174,098
3.	EMPLOYEES WITH IN-STATE RESIDENT EMPLOYEES WITH OUT-OF STATE RESIDENT EMPLOYEES WITH UNKNOWN RESIDENT	390 3 2		16,348,525 122,907 96,824	680 2 8		9,698,178 72,405 40,987	1,070 5 10		26,046,703 195,312 137,811

QUASI-STATE AGENCIES TOTAL FIGURES

		 TOTAL EMP	CLASSII # FTE	CLASSIFIED # FTE ANNUAL SALARY		UNCLASSI # FTE	FIED ANNUAL SALARY	TOTAL EMP	TOTAL EME # FTE	PLOYEES ANNUAL SALARY
1.	EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	0 0 0 1,794	0 0 0 1,781	0 0 0 0 63,104,794	0 23 395 519	0 16 0 372	213,772 41,058 19,703,874	0 23 395 2,313	0 16 0 2,153	213,772 41,058 82,808,725
*	*STATEWIDE TOTAL	1,794	1,781	63,104,794	937	388	19,958,704	2,731	2,169	83,063,555**
2.	TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,794	1,781	63,104,794	519	372	19,703,874	2,313	2,153	82,808,668
3.	EMPLOYEES WITH IN-STATE RESIDENT EMPLOYEES WITH OUT-OF STATE RESIDENT EMPLOYEES WITH UNKNOWN RESIDENT	1,740 18 36		61,116,717 662,085 1,325,994	899 4 34		19,122,909 177,087 658,708	2,639 22 70		80,239,626 839,172 1,984,702

STATEWIDE AGENCIES TOTAL FIGURES

		TOTAL EMP	- CLASS # FTE	SIFIED ANNUAL SALARY	TOTAL EMP	UNCLAS # FTE	SSIFIED ANNUAL SALARY	TOTAL EMP	TOTAL 1 # FTE	EMPLOYEES ANNUAL SALARY
1.	EDUCATION EMPLOYEES STUDENT EMPLOYEES BOARD MEMBERS ALL OTHER EMPLOYEES	0	18,085 0 0 43,727	645,232,004 0 0 1,897,829,272	26,821 1,897 1,007 8,749	23,697 1,085 29 6,616	1,414,852,474 18,257,975 1,586,112 384,809,185	45,030 1,897 1,007 52,552	41,782 1,085 29 50,343	2,060,084,504 18,257,975 1,586,112 2,282,638,587
*	*STATEWIDE TOTAL	62,012	61,812	2,543,061,276	38,474	31,427	1,819,505,746	100,486	93,239	4,362,567,178**
2.	TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	62,012	61,812	2,543,061,276	35,570	30,313	1,799,661,659	97,582	92,125	4,342,722,935
3.	EMPLOYEES WITH IN-STATE RESIDENT EMPLOYEES WITH OUT-OF STATE RESIDENT EMPLOYEES WITH UNKNOWN RESIDENT	59,364 980 1,668		2,442,692,387 37,179,876 63,189,020	34,140 179 4,155		1,615,442,644 7,944,213 196,118,886	93,504 1,159 5,823		4,058,135,031 45,124,089 259,307,906