



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/4/2010

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	4,813,365.64	103	77.25	4,813,365.64
Personnel Area Total	0	0.00	0.00	103	77.25	4,813,365.64	103	77.25	4,813,365.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	916,089.98	1	1.00	132,620.02	15	15.00	1,048,710.00
Personnel Area Total	14	14.00	916,089.98	1	1.00	132,620.02	15	15.00	1,048,710.00
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.50	1,262,632.80	3	2.00	180,814.40	31	29.50	1,443,447.20
Personnel Area Total	28	27.50	1,262,632.80	3	2.00	180,814.40	31	29.50	1,443,447.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	648.00	39,739,594.44	202	168.30	13,516,627.28	850	816.30	53,256,221.72
Personnel Area Total	648	648.00	39,739,594.44	202	168.30	13,516,627.28	850	816.30	53,256,221.72
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	426	423.83	20,682,994.54	426	423.83	20,682,994.54
Personnel Area Total	0	0.00	0.00	426	423.83	20,682,994.54	426	423.83	20,682,994.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	761	747.00	27,111,846.84	763	749.00	27,195,317.24
Personnel Area Total	2	2.00	83,470.40	761	747.00	27,111,846.84	763	749.00	27,195,317.24



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	538,656.82	10	6.00	739,877.32	19	15.00	1,278,534.14
Personnel Area Total	9	9.00	538,656.82	10	6.00	739,877.32	19	15.00	1,278,534.14
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,015,686.40	12	9.00	532,069.98	50	47.00	2,547,756.38
Personnel Area Total	38	38.00	2,015,686.40	12	9.00	532,069.98	50	47.00	2,547,756.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	2,795,501.28	1	1.00	60,008.00	56	56.00	2,855,509.28
Personnel Area Total	55	55.00	2,795,501.28	1	1.00	60,008.00	56	56.00	2,855,509.28
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	858,448.50	81	67.00	3,048,330.22	97	83.00	3,906,778.72
Personnel Area Total	16	16.00	858,448.50	81	67.00	3,048,330.22	97	83.00	3,906,778.72



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	7,086,710.80	1	1.00	115,024.00	109	109.00	7,201,734.80
Personnel Area Total	108	108.00	7,086,710.80	1	1.00	115,024.00	109	109.00	7,201,734.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	303.80	15,663,044.80	62	2.80	1,746,663.36	366	306.60	17,409,708.16
Personnel Area Total	304	303.80	15,663,044.80	62	2.80	1,746,663.36	366	306.60	17,409,708.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	6,882,265.78	0	0.00	0.00	126	126.00	6,882,265.78
Personnel Area Total	126	126.00	6,882,265.78	0	0.00	0.00	126	126.00	6,882,265.78
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,843,046.40	3	0.00	37,606.40	50	47.00	1,880,652.80
Personnel Area Total	47	47.00	1,843,046.40	3	0.00	37,606.40	50	47.00	1,880,652.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,395,654.00	14	0.00	197,392.00	54	40.00	1,593,046.00
Personnel Area Total	40	40.00	1,395,654.00	14	0.00	197,392.00	54	40.00	1,593,046.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40
Personnel Area Total	12	12.00	537,846.40	0	0.00	0.00	12	12.00	537,846.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,880,189.86	3	1.00	259,157.60	88	86.00	5,139,347.46
Personnel Area Total	85	85.00	4,880,189.86	3	1.00	259,157.60	88	86.00	5,139,347.46
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,798,409.60	2	2.00	219,232.00	43	43.00	2,017,641.60
Personnel Area Total	41	41.00	1,798,409.60	2	2.00	219,232.00	43	43.00	2,017,641.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,576	1,575.30	88,499,257.86	1,691	1,513.18	73,628,357.60	3,267	3,088.48	162,127,615.46
DEPARTMENT TOTALS	1,576	1,575.30	88,499,257.86	1,691	1,513.18	73,628,357.60	3,267	3,088.48	162,127,615.46



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,305,567.20	9	7.00	559,301.86	95	93.00	3,864,869.06
Personnel Area Total	86	86.00	3,305,567.20	9	7.00	559,301.86	95	93.00	3,864,869.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,164,217.98	14	0.00	267,280.00	142	128.00	4,431,497.98
Personnel Area Total	128	128.00	4,164,217.98	14	0.00	267,280.00	142	128.00	4,431,497.98
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,383,802.80	5	0.00	83,262.40	150	145.00	4,467,065.20
Personnel Area Total	145	145.00	4,383,802.80	5	0.00	83,262.40	150	145.00	4,467,065.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,195,781.20	9	0.00	154,107.20	145	136.00	4,349,888.40
Personnel Area Total	136	136.00	4,195,781.20	9	0.00	154,107.20	145	136.00	4,349,888.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,037,888.40	7	1.00	282,297.60	152	146.00	4,320,186.00
Personnel Area Total	145	145.00	4,037,888.40	7	1.00	282,297.60	152	146.00	4,320,186.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,173,165.36	18	0.00	400,400.00	155	137.00	4,573,565.36
Personnel Area Total	137	137.00	4,173,165.36	18	0.00	400,400.00	155	137.00	4,573,565.36



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	777.00	24,260,422.94	62	8.00	1,746,649.06	839	785.00	26,007,072.00
DEPARTMENT TOTALS	777	777.00	24,260,422.94	62	8.00	1,746,649.06	839	785.00	26,007,072.00



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,592,469.84	12	12.00	1,627,504.58	39	38.00	3,219,974.42
Personnel Area Total	27	26.00	1,592,469.84	12	12.00	1,627,504.58	39	38.00	3,219,974.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,202,304.00	33	33.00	2,958,345.78	77	77.00	5,160,649.78
Personnel Area Total	44	44.00	2,202,304.00	33	33.00	2,958,345.78	77	77.00	5,160,649.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,794,773.84	45	45.00	4,585,850.36	116	115.00	8,380,624.20
DEPARTMENT TOTALS	71	70.00	3,794,773.84	45	45.00	4,585,850.36	116	115.00	8,380,624.20



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,212,807.22	5	5.00	489,548.80	48	48.00	2,702,356.02
Personnel Area Total	43	43.00	2,212,807.22	5	5.00	489,548.80	48	48.00	2,702,356.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	2,495,916.80	1	1.00	107,000.14	56	56.00	2,602,916.94
Personnel Area Total	55	55.00	2,495,916.80	1	1.00	107,000.14	56	56.00	2,602,916.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	73.00	2,875,515.68	4	1.00	113,706.74	91	74.00	2,989,222.42
Personnel Area Total	87	73.00	2,875,515.68	4	1.00	113,706.74	91	74.00	2,989,222.42
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	12,429,103.44	138	123.41	2,144,760.80	509	494.41	14,573,864.24
Personnel Area Total	371	371.00	12,429,103.44	138	123.41	2,144,760.80	509	494.41	14,573,864.24
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,571,903.58	17	16.60	791,998.48	47	46.60	2,363,902.06
Personnel Area Total	30	30.00	1,571,903.58	17	16.60	791,998.48	47	46.60	2,363,902.06
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,176,764.98	74	56.93	1,239,584.32	140	122.93	3,416,349.30
Personnel Area Total	66	66.00	2,176,764.98	74	56.93	1,239,584.32	140	122.93	3,416,349.30



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	638.00	23,762,011.70	239	203.94	4,886,599.28	891	841.94	28,648,610.98
DEPARTMENT TOTALS	652	638.00	23,762,011.70	239	203.94	4,886,599.28	891	841.94	28,648,610.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/4/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.00	15,086,856.72	15	15.00	1,499,862.26	284	283.00	16,586,718.98
Personnel Area Total	269	268.00	15,086,856.72	15	15.00	1,499,862.26	284	283.00	16,586,718.98
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,006,713.58	3	3.00	264,616.82	53	53.00	3,271,330.40
Personnel Area Total	50	50.00	3,006,713.58	3	3.00	264,616.82	53	53.00	3,271,330.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,237	4,234.75	188,364,898.28	11	11.00	858,236.34	4,248	4,245.75	189,223,134.62
Personnel Area Total	4,237	4,234.75	188,364,898.28	11	11.00	858,236.34	4,248	4,245.75	189,223,134.62
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,721,669.56	15	8.40	329,294.16	62	55.40	2,050,963.72
Personnel Area Total	47	47.00	1,721,669.56	15	8.40	329,294.16	62	55.40	2,050,963.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,603	4,599.75	208,180,138.14	44	37.40	2,952,009.58	4,647	4,637.15	211,132,147.72
DEPARTMENT TOTALS	4,603	4,599.75	208,180,138.14	44	37.40	2,952,009.58	4,647	4,637.15	211,132,147.72



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	364,000.78	9	9.00	364,000.78
All Other Employees	143	143.00	8,288,088.38	28	26.00	1,915,896.32	171	169.00	10,203,984.70
Personnel Area Total	143	143.00	8,288,088.38	37	35.00	2,279,897.10	180	178.00	10,567,985.48
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,674,542.88	7	3.00	376,466.74	301	297.00	12,051,009.62
Personnel Area Total	294	294.00	11,674,542.88	7	3.00	376,466.74	301	297.00	12,051,009.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,572.00	64,096,467.76	29	15.00	2,152,035.08	1,601	1,587.00	66,248,502.84
Personnel Area Total	1,572	1,572.00	64,096,467.76	29	15.00	2,152,035.08	1,601	1,587.00	66,248,502.84
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	322.00	13,794,316.38	6	6.00	477,382.10	328	328.00	14,271,698.48
Personnel Area Total	322	322.00	13,794,316.38	6	6.00	477,382.10	328	328.00	14,271,698.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	11,138,927.80	7	5.00	589,560.92	281	279.00	11,728,488.72
Personnel Area Total	274	274.00	11,138,927.80	7	5.00	589,560.92	281	279.00	11,728,488.72
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	497.00	21,032,562.20	7	6.00	563,186.00	504	503.00	21,595,748.20
Personnel Area Total	497	497.00	21,032,562.20	7	6.00	563,186.00	504	503.00	21,595,748.20



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	6,024,636.80	3	1.00	96,616.00	149	147.00	6,121,252.80
Personnel Area Total	146	146.00	6,024,636.80	3	1.00	96,616.00	149	147.00	6,121,252.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	708.00	29,027,497.98	9	7.00	739,746.28	717	715.00	29,767,244.26
Personnel Area Total	708	708.00	29,027,497.98	9	7.00	739,746.28	717	715.00	29,767,244.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	513.00	20,466,700.80	5	5.00	534,080.82	518	518.00	21,000,781.62
Personnel Area Total	513	513.00	20,466,700.80	5	5.00	534,080.82	518	518.00	21,000,781.62
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	811.00	38,742,007.20	12	0.00	180,554.40	823	811.00	38,922,561.60
Personnel Area Total	811	811.00	38,742,007.20	12	0.00	180,554.40	823	811.00	38,922,561.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	14,015,941.68	8	6.00	598,002.60	351	349.00	14,613,944.28
Personnel Area Total	343	343.00	14,015,941.68	8	6.00	598,002.60	351	349.00	14,613,944.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,800,929.60	1	0.00	78,000.00	74	73.00	3,878,929.60
Personnel Area Total	73	73.00	3,800,929.60	1	0.00	78,000.00	74	73.00	3,878,929.60



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	364,000.78	9	9.00	364,000.78
All Other Employees	5,696	5,696.00	242,102,619.46	122	80.00	8,301,527.26	5,818	5,776.00	250,404,146.72
DEPARTMENT TOTALS	5,696	5,696.00	242,102,619.46	131	89.00	8,665,528.04	5,827	5,785.00	250,768,147.50



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	10,214,481.42	5	2.00	281,970.00	185	182.00	10,496,451.42
Personnel Area Total	180	180.00	10,214,481.42	5	2.00	281,970.00	185	182.00	10,496,451.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,619.00	84,894,867.46	56	16.00	2,670,732.74	1,675	1,635.00	87,565,600.20
Personnel Area Total	1,619	1,619.00	84,894,867.46	56	16.00	2,670,732.74	1,675	1,635.00	87,565,600.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	660.00	24,611,348.06	17	1.00	325,611.47	677	661.00	24,936,959.53
Personnel Area Total	660	660.00	24,611,348.06	17	1.00	325,611.47	677	661.00	24,936,959.53
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	666,993.60	2	1.00	151,512.14	12	11.00	818,505.74
Personnel Area Total	10	10.00	666,993.60	2	1.00	151,512.14	12	11.00	818,505.74
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,886,696.00	3	3.00	213,200.52	179	179.00	9,099,896.52
Personnel Area Total	176	176.00	8,886,696.00	3	3.00	213,200.52	179	179.00	9,099,896.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	437,860.80	1	1.00	78,500.24	11	11.00	516,361.04
Personnel Area Total	10	10.00	437,860.80	1	1.00	78,500.24	11	11.00	516,361.04
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	640,806.40	2	1.00	113,624.16	14	13.00	754,430.56
Personnel Area Total	12	12.00	640,806.40	2	1.00	113,624.16	14	13.00	754,430.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,614,588.82	4	0.00	110,240.00	35	31.00	1,724,828.82
Personnel Area Total	31	31.00	1,614,588.82	4	0.00	110,240.00	35	31.00	1,724,828.82
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
Personnel Area Total	4	4.00	113,422.40	0	0.00	0.00	4	4.00	113,422.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,703	2,703.00	132,125,389.76	92	27.00	4,093,424.87	2,795	2,730.00	136,218,814.63
DEPARTMENT TOTALS	2,703	2,703.00	132,125,389.76	92	27.00	4,093,424.87	2,795	2,730.00	136,218,814.63



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	983	983.00	42,991,183.04	94	63.00	5,512,476.06	1,077	1,046.00	48,503,659.10
Personnel Area Total	983	983.00	42,991,183.04	94	63.00	5,512,476.06	1,077	1,046.00	48,503,659.10
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	983	983.00	42,991,183.04	94	63.00	5,512,476.06	1,077	1,046.00	48,503,659.10
DEPARTMENT TOTALS	983	983.00	42,991,183.04	94	63.00	5,512,476.06	1,077	1,046.00	48,503,659.10



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.35	7,964,107.84	25	23.79	2,784,229.81	200	195.14	10,748,337.65
Personnel Area Total	175	171.35	7,964,107.84	25	23.79	2,784,229.81	200	195.14	10,748,337.65
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.50	7,964,585.20	22	8.80	1,483,230.84	188	174.30	9,447,816.04
Personnel Area Total	166	165.50	7,964,585.20	22	8.80	1,483,230.84	188	174.30	9,447,816.04
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	282.60	13,633,824.88	17	15.00	2,855,974.68	300	297.60	16,489,799.56
Personnel Area Total	283	282.60	13,633,824.88	17	15.00	2,855,974.68	300	297.60	16,489,799.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,016.00	2	2.00	176,716.80	7	7.00	413,732.80
Personnel Area Total	5	5.00	237,016.00	2	2.00	176,716.80	7	7.00	413,732.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.87	6,956,714.44	39	38.10	3,188,787.94	182	180.97	10,145,502.38
Personnel Area Total	143	142.87	6,956,714.44	39	38.10	3,188,787.94	182	180.97	10,145,502.38
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,193	1,191.50	59,709,782.34	4	4.00	589,346.94	1,197	1,195.50	60,299,129.28
Personnel Area Total	1,193	1,191.50	59,709,782.34	4	4.00	589,346.94	1,197	1,195.50	60,299,129.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/4/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	364.00	23,576,274.80	31	19.20	2,191,774.26	395	383.20	25,768,049.06
Personnel Area Total	364	364.00	23,576,274.80	31	19.20	2,191,774.26	395	383.20	25,768,049.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	503.00	20,660,922.88	37	11.00	2,457,044.98	541	514.00	23,117,967.86
Personnel Area Total	504	503.00	20,660,922.88	37	11.00	2,457,044.98	541	514.00	23,117,967.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	328,390.40	3	2.50	278,320.12	8	7.50	606,710.52
Personnel Area Total	5	5.00	328,390.40	3	2.50	278,320.12	8	7.50	606,710.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,603.20	84,169,787.00	208	39.50	13,142,776.40	1,814	1,642.70	97,312,563.40
Personnel Area Total	1,606	1,603.20	84,169,787.00	208	39.50	13,142,776.40	1,814	1,642.70	97,312,563.40
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.50	4,296,429.54	55	45.50	2,694,935.57	135	125.00	6,991,365.11
Personnel Area Total	80	79.50	4,296,429.54	55	45.50	2,694,935.57	135	125.00	6,991,365.11
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	488.95	21,364,404.62	39	17.80	3,131,326.06	529	506.75	24,495,730.68
Personnel Area Total	490	488.95	21,364,404.62	39	17.80	3,131,326.06	529	506.75	24,495,730.68



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Data as of 6/4/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,329	1,328.75	55,389,244.30	97	17.15	7,047,889.37	1,426	1,345.90	62,437,133.67
Personnel Area Total	1,329	1,328.75	55,389,244.30	97	17.15	7,047,889.37	1,426	1,345.90	62,437,133.67
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	622.02	27,131,130.68	62	17.10	3,197,767.56	685	639.12	30,328,898.24
Personnel Area Total	623	622.02	27,131,130.68	62	17.10	3,197,767.56	685	639.12	30,328,898.24
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,308	3,303.80	114,533,797.30	106	27.55	4,185,676.56	3,414	3,331.35	118,719,473.86
Personnel Area Total	3,308	3,303.80	114,533,797.30	106	27.55	4,185,676.56	3,414	3,331.35	118,719,473.86
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	460.50	20,597,301.40	67	7.50	2,420,895.36	531	468.00	23,018,196.76
Personnel Area Total	464	460.50	20,597,301.40	67	7.50	2,420,895.36	531	468.00	23,018,196.76
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	256,464.00	0	0.00	0.00	10	10.00	256,464.00
Personnel Area Total	10	10.00	256,464.00	0	0.00	0.00	10	10.00	256,464.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10,748	10,727.54	468,770,177.62	814	296.49	51,826,693.25	11,562	11,024.03	520,596,870.87
DEPARTMENT TOTALS	10,748	10,727.54	468,770,177.62	814	296.49	51,826,693.25	11,562	11,024.03	520,596,870.87



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,388	2,388.00	100,991,368.40	104	3.00	3,796,915.72	2,492	2,391.00	104,788,284.12
Personnel Area Total	2,388	2,388.00	100,991,368.40	104	3.00	3,796,915.72	2,492	2,391.00	104,788,284.12
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	246.00	14,350,315.20	76	71.00	5,554,029.78	322	317.00	19,904,344.98
Personnel Area Total	246	246.00	14,350,315.20	76	71.00	5,554,029.78	322	317.00	19,904,344.98
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,770	1,768.50	80,169,974.04	10	6.00	572,313.56	1,780	1,774.50	80,742,287.60
Personnel Area Total	1,770	1,768.50	80,169,974.04	10	6.00	572,313.56	1,780	1,774.50	80,742,287.60
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	324.00	14,411,217.60	0	0.00	0.00	324	324.00	14,411,217.60
Personnel Area Total	324	324.00	14,411,217.60	0	0.00	0.00	324	324.00	14,411,217.60
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,728	4,726.50	209,922,875.24	190	80.00	9,923,259.06	4,918	4,806.50	219,846,134.30
DEPARTMENT TOTALS	4,728	4,726.50	209,922,875.24	190	80.00	9,923,259.06	4,918	4,806.50	219,846,134.30



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EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,185,211.20	7	5.00	521,817.92	85	83.00	5,707,029.12
Personnel Area Total	78	78.00	5,185,211.20	7	5.00	521,817.92	85	83.00	5,707,029.12
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	9,717,599.58	1	1.00	103,563.20	180	180.00	9,821,162.78
Personnel Area Total	179	179.00	9,717,599.58	1	1.00	103,563.20	180	180.00	9,821,162.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,663,483.20	0	0.00	0.00	62	62.00	3,663,483.20
Personnel Area Total	62	62.00	3,663,483.20	0	0.00	0.00	62	62.00	3,663,483.20
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.80	10,769,315.44	5	4.00	579,723.30	159	157.80	11,349,038.74
Personnel Area Total	154	153.80	10,769,315.44	5	4.00	579,723.30	159	157.80	11,349,038.74
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	472.80	29,335,609.42	13	10.00	1,205,104.42	486	482.80	30,540,713.84
DEPARTMENT TOTALS	473	472.80	29,335,609.42	13	10.00	1,205,104.42	486	482.80	30,540,713.84



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	788.00	38,439,492.00	71	11.00	2,476,115.20	859	799.00	40,915,607.20
Personnel Area Total	788	788.00	38,439,492.00	71	11.00	2,476,115.20	859	799.00	40,915,607.20
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,722,531.20	0	0.00	0.00	30	30.00	1,722,531.20
Personnel Area Total	30	30.00	1,722,531.20	5	5.00	300,693.12	35	35.00	2,023,224.32
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	818	818.00	40,162,023.20	71	11.00	2,476,115.20	889	829.00	42,638,138.40
DEPARTMENT TOTALS	818	818.00	40,162,023.20	76	16.00	2,776,808.32	894	834.00	42,938,831.52



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,612,004.80	6	6.00	598,640.38	86	86.00	5,210,645.18
Personnel Area Total	80	80.00	4,612,004.80	6	6.00	598,640.38	86	86.00	5,210,645.18
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	13,733,574.40	2	2.00	179,480.08	269	269.00	13,913,054.48
Personnel Area Total	267	267.00	13,733,574.40	2	2.00	179,480.08	269	269.00	13,913,054.48
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,399,000.00	1	1.00	102,000.08	175	175.00	9,501,000.08
Personnel Area Total	174	174.00	9,399,000.00	1	1.00	102,000.08	175	175.00	9,501,000.08
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	11,707,654.40	0	0.00	0.00	208	208.00	11,707,654.40
Personnel Area Total	208	208.00	11,707,654.40	0	0.00	0.00	208	208.00	11,707,654.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	116.75	6,612,164.00	9	1.00	312,080.08	126	117.75	6,924,244.08
Personnel Area Total	117	116.75	6,612,164.00	9	1.00	312,080.08	126	117.75	6,924,244.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	845.75	46,064,397.60	18	10.00	1,192,200.62	864	855.75	47,256,598.22
DEPARTMENT TOTALS	846	845.75	46,064,397.60	18	10.00	1,192,200.62	864	855.75	47,256,598.22



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L W C

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	770.18	34,980,855.47	50	14.00	1,811,999.02	828	784.18	36,792,854.49
Personnel Area Total	778	770.18	34,980,855.47	50	14.00	1,811,999.02	828	784.18	36,792,854.49
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	6,698,934.32	3	2.50	216,009.56	147	146.50	6,914,943.88
Personnel Area Total	144	144.00	6,698,934.32	3	2.50	216,009.56	147	146.50	6,914,943.88
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	922	914.18	41,679,789.79	53	16.50	2,028,008.58	975	930.68	43,707,798.37
DEPARTMENT TOTALS	922	914.18	41,679,789.79	53	16.50	2,028,008.58	975	930.68	43,707,798.37



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.75	3,820,252.80	7	1.00	225,430.40	82	75.75	4,045,683.20
Personnel Area Total	75	74.75	3,820,252.80	7	1.00	225,430.40	82	75.75	4,045,683.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	256.75	14,046,047.60	2	2.00	196,040.00	259	258.75	14,242,087.60
Personnel Area Total	257	256.75	14,046,047.60	2	2.00	196,040.00	259	258.75	14,242,087.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,341,213.52	25	7.00	961,646.92	243	225.00	12,302,860.44
Personnel Area Total	218	218.00	11,341,213.52	25	7.00	961,646.92	243	225.00	12,302,860.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	252.00	12,426,393.98	9	6.00	455,898.30	261	258.00	12,882,292.28
Personnel Area Total	252	252.00	12,426,393.98	9	6.00	455,898.30	261	258.00	12,882,292.28
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	801.50	41,633,907.90	43	16.00	1,839,015.62	845	817.50	43,472,923.52
DEPARTMENT TOTALS	802	801.50	41,633,907.90	43	16.00	1,839,015.62	845	817.50	43,472,923.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/4/2010

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,201,268.80	46	0.00	334,443.20	134	88.00	5,535,712.00
Personnel Area Total	88	88.00	5,201,268.80	46	0.00	334,443.20	134	88.00	5,535,712.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,071,470.40	0	0.00	0.00	18	18.00	1,071,470.40
Personnel Area Total	18	18.00	1,071,470.40	0	0.00	0.00	18	18.00	1,071,470.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,973,379.20	1	0.60	18,720.00	40	39.60	1,992,099.20
Personnel Area Total	39	39.00	1,973,379.20	1	0.60	18,720.00	40	39.60	1,992,099.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,524.80	2	2.00	140,524.80
Personnel Area Total	0	0.00	0.00	2	2.00	140,524.80	2	2.00	140,524.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,098,652.40	1	1.00	119,766.40	34	34.00	2,218,418.80
Personnel Area Total	33	33.00	2,098,652.40	1	1.00	119,766.40	34	34.00	2,218,418.80
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	10,344,770.80	50	3.60	613,454.40	228	181.60	10,958,225.20
DEPARTMENT TOTALS	178	178.00	10,344,770.80	50	3.60	613,454.40	228	181.60	10,958,225.20



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	748	746.53	26,799,696.06	142	138.40	8,338,159.01	890	884.93	35,137,855.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	748	746.53	26,799,696.06	142	138.40	8,338,159.01	890	884.93	35,137,855.07
0314 - Huey P Long Medical Center									
Education Employees	483	483.00	17,702,153.22	56	55.80	3,640,499.32	539	538.80	21,342,652.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	483	483.00	17,702,153.22	56	55.80	3,640,499.32	539	538.80	21,342,652.54
0600 - LSU-Board of Supervisors									
Education Employees	3	3.00	162,936.40	61	59.60	6,708,008.00	64	62.60	6,870,944.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	162,936.40	61	59.60	6,708,008.00	64	62.60	6,870,944.40
0601 - LSU A & M College									
Education Employees	1,391	1,376.54	49,384,233.60	4,201	3,618.59	257,728,598.40	5,592	4,995.13	307,112,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,391	1,376.54	49,384,233.60	4,201	3,618.59	257,728,598.40	5,592	4,995.13	307,112,832.00
0602 - LSU-Alexandria									
Education Employees	74	74.00	1,967,825.60	212	174.99	8,205,704.00	286	248.99	10,173,529.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	1,967,825.60	212	174.99	8,205,704.00	286	248.99	10,173,529.60
0603 - University of New Orleans									
Education Employees	234	232.80	7,721,220.00	1,325	1,158.32	67,511,111.00	1,559	1,391.12	75,232,331.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.80	7,721,220.00	1,325	1,158.32	67,511,111.00	1,559	1,391.12	75,232,331.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	593	591.88	20,028,202.05	2,926	2,646.60	183,068,535.64	3,519	3,238.48	203,096,737.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	593	591.88	20,028,202.05	2,926	2,646.60	183,068,535.64	3,519	3,238.48	203,096,737.69
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	173	126.19	5,708,543.00	239	190.64	7,602,237.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	173	126.19	5,708,543.00	239	190.64	7,602,237.40
0606 - LSU-Shreveport									
Education Employees	97	95.00	2,725,343.83	265	260.02	13,360,435.18	362	355.02	16,085,779.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	97	95.00	2,725,343.83	265	260.02	13,360,435.18	362	355.02	16,085,779.01
0607 - LSU-Agriculture Center									
Education Employees	448	438.69	13,716,747.20	919	895.76	54,946,556.00	1,367	1,334.45	68,663,303.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	448	438.69	13,716,747.20	919	895.76	54,946,556.00	1,367	1,334.45	68,663,303.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	141	94.98	8,690,071.00	152	105.98	9,065,719.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	141	94.98	8,690,071.00	152	105.98	9,065,719.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	72	71.62	2,262,104.00	373	364.80	23,775,572.00	445	436.42	26,037,676.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.62	2,262,104.00	373	364.80	23,775,572.00	445	436.42	26,037,676.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,007	2,983.56	106,443,097.24	2,119	2,041.84	135,227,200.04	5,126	5,025.40	241,670,297.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,007	2,983.56	106,443,097.24	2,119	2,041.84	135,227,200.04	5,126	5,025.40	241,670,297.28
0612 - Baton Rouge Community College									
Education Employees	60	60.00	1,697,675.20	500	376.00	14,631,313.14	560	436.00	16,328,988.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,697,675.20	500	376.00	14,631,313.14	560	436.00	16,328,988.34
0615 - SU Board of Supervisors									
Education Employees	4	4.00	142,792.00	50	50.00	3,102,782.00	54	54.00	3,245,574.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	142,792.00	50	50.00	3,102,782.00	54	54.00	3,245,574.00
0616 - SU A & M College									
Education Employees	472	462.00	14,169,431.44	1,027	1,013.73	50,580,971.27	1,499	1,475.73	64,750,402.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	472	462.00	14,169,431.44	1,027	1,013.73	50,580,971.27	1,499	1,475.73	64,750,402.71
0617 - SU New Orleans									
Education Employees	78	78.00	2,286,328.20	365	305.80	13,898,046.07	443	383.80	16,184,374.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,286,328.20	365	305.80	13,898,046.07	443	383.80	16,184,374.27
0618 - SU Shreveport									
Education Employees	72	72.00	1,933,540.44	265	224.69	8,990,259.00	337	296.69	10,923,799.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,933,540.44	265	224.69	8,990,259.00	337	296.69	10,923,799.44



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	1	1.00	118,650.22	21	20.22	2,213,072.94	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	118,650.22	21	20.22	2,213,072.94	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	243	242.50	6,669,359.32	476	456.49	23,671,283.06	719	698.99	30,340,642.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	242.50	6,669,359.32	476	456.49	23,671,283.06	719	698.99	30,340,642.38
0623 - Grambling State University									
Education Employees	209	209.00	6,144,965.52	507	501.25	27,493,454.98	716	710.25	33,638,420.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	209	209.00	6,144,965.52	507	501.25	27,493,454.98	716	710.25	33,638,420.50
0625 - La Tech University									
Education Employees	400	398.00	11,002,872.40	886	786.34	44,558,474.27	1,286	1,184.34	55,561,346.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	400	398.00	11,002,872.40	886	786.34	44,558,474.27	1,286	1,184.34	55,561,346.67
0627 - McNeese State University									
Education Employees	255	252.34	7,072,009.36	721	509.20	32,049,509.30	976	761.54	39,121,518.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	252.34	7,072,009.36	721	509.20	32,049,509.30	976	761.54	39,121,518.66
0629 - University of La-Monroe									
Education Employees	328	325.31	9,443,805.96	878	774.21	42,078,497.15	1,206	1,099.52	51,522,303.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	328	325.31	9,443,805.96	878	774.21	42,078,497.15	1,206	1,099.52	51,522,303.11



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	220	220.00	6,500,386.08	651	596.05	32,917,063.09	871	816.05	39,417,449.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	220	220.00	6,500,386.08	651	596.05	32,917,063.09	871	816.05	39,417,449.17
0634 - Southeastern La University									
Education Employees	446	443.50	13,613,204.80	872	786.19	47,447,046.01	1,318	1,229.69	61,060,250.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	446	443.50	13,613,204.80	872	786.19	47,447,046.01	1,318	1,229.69	61,060,250.81
0640 - University of La-Lafayette									
Education Employees	748	748.00	21,572,159.84	1,091	1,069.60	71,411,129.60	1,839	1,817.60	92,983,289.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	748	748.00	21,572,159.84	1,091	1,069.60	71,411,129.60	1,839	1,817.60	92,983,289.44
0641 - Delgado Community College									
Education Employees	173	173.00	5,591,401.92	980	840.08	36,406,518.88	1,153	1,013.08	41,997,920.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	5,591,401.92	980	840.08	36,406,518.88	1,153	1,013.08	41,997,920.80
0643 - Nunez Community College									
Education Employees	27	27.00	736,497.58	108	74.00	4,437,538.68	135	101.00	5,174,036.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	736,497.58	108	74.00	4,437,538.68	135	101.00	5,174,036.26
0644 - Bossier Community College									
Education Employees	94	94.00	2,562,913.60	510	291.54	12,221,728.46	604	385.54	14,784,642.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	94.00	2,562,913.60	510	291.54	12,221,728.46	604	385.54	14,784,642.06



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	130	130.00	5,983,915.60	8	5.00	586,539.72	138	135.00	6,570,455.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	130	130.00	5,983,915.60	8	5.00	586,539.72	138	135.00	6,570,455.32
0671 - HED-Board of Regents									
Education Employees	12	12.00	432,515.20	82	71.41	5,661,022.04	94	83.41	6,093,537.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	432,515.20	82	71.41	5,661,022.04	94	83.41	6,093,537.24
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,165,699.16	78	78.00	3,165,699.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,165,699.16	78	78.00	3,165,699.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	411,258.64	130	77.05	3,951,524.69	145	92.05	4,362,783.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	411,258.64	130	77.05	3,951,524.69	145	92.05	4,362,783.33
0751 - Sowela Tech Comm College									
Education Employees	27	27.00	691,329.60	160	99.76	5,058,068.08	187	126.76	5,749,397.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	691,329.60	160	99.76	5,058,068.08	187	126.76	5,749,397.68
N645 - South La Community College-NP									
Education Employees	10	9.50	225,295.98	97	88.50	3,565,616.12	107	98.00	3,790,912.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	225,295.98	97	88.50	3,565,616.12	107	98.00	3,790,912.10



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	196,777.21	97	57.24	2,484,201.73	104	64.24	2,680,978.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	196,777.21	97	57.24	2,484,201.73	104	64.24	2,680,978.94
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
N648 - Louisiana Technical College-NP									
Education Employees	225	225.00	6,737,146.38	1,613	1,190.56	60,944,044.07	1,838	1,415.56	67,681,190.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	225.00	6,737,146.38	1,613	1,190.56	60,944,044.07	1,838	1,415.56	67,681,190.45
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	98,072.50	76	72.50	5,762,302.52	79	75.50	5,860,375.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	98,072.50	76	72.50	5,762,302.52	79	75.50	5,860,375.02
HIGHER EDUCATION TOTALS									
Education Employees	11,494	11,418.22	377,451,695.73	25,313	22,125.80	1,339,907,580.21	36,807	33,544.02	1,717,359,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	11,494	11,418.22	377,451,695.73	25,313	22,125.80	1,339,907,580.21	36,807	33,544.02	1,717,359,275.94



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	55	55.00	2,292,779.29	115	115.00	8,409,949.77	170	170.00	10,702,729.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	2,292,779.29	115	115.00	8,409,949.77	170	170.00	10,702,729.06
0313 - Earl K Long Medical Center									
Education Employees	1,094	1,090.03	43,152,251.50	180	100.42	7,478,801.04	1,274	1,190.45	50,631,052.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,094	1,090.03	43,152,251.50	180	100.42	7,478,801.04	1,274	1,190.45	50,631,052.54
0315 - University Medical Center									
Education Employees	933	924.88	38,813,559.65	115	86.10	6,720,316.59	1,048	1,010.98	45,533,876.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	933	924.88	38,813,559.65	115	86.10	6,720,316.59	1,048	1,010.98	45,533,876.24
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	352	349.35	12,509,916.71	75	42.50	3,655,967.94	427	391.85	16,165,884.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	349.35	12,509,916.71	75	42.50	3,655,967.94	427	391.85	16,165,884.65
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	351	350.20	12,277,002.11	97	46.72	4,348,635.47	448	396.92	16,625,637.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	350.20	12,277,002.11	97	46.72	4,348,635.47	448	396.92	16,625,637.58
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	530	528.50	19,130,672.35	105	90.44	8,495,246.54	635	618.94	27,625,918.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	530	528.50	19,130,672.35	105	90.44	8,495,246.54	635	618.94	27,625,918.89



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	873	865.35	30,720,465.73	82	79.70	4,896,005.53	955	945.05	35,616,471.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	873	865.35	30,720,465.73	82	79.70	4,896,005.53	955	945.05	35,616,471.26
0322 - Charity Hospital & Med Ctr									
Education Employees	2,014	2,010.51	94,022,176.13	354	254.61	23,301,517.02	2,368	2,265.12	117,323,693.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,014	2,010.51	94,022,176.13	354	254.61	23,301,517.02	2,368	2,265.12	117,323,693.15
HEALTH CARE SERVICES TOTALS									
Education Employees	6,202	6,173.82	252,918,823.47	1,123	815.49	67,306,439.90	7,325	6,989.31	320,225,263.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,202	6,173.82	252,918,823.47	1,123	815.49	67,306,439.90	7,325	6,989.31	320,225,263.37



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	9	9.00	671,019.70	13	13.00	881,286.90
Personnel Area Total	4	4.00	210,267.20	9	9.00	671,019.70	13	13.00	881,286.90
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	520.39	31,931,295.14	74	60.50	5,929,728.74	596	580.89	37,861,023.88
Personnel Area Total	522	520.39	31,931,295.14	74	60.50	5,929,728.74	596	580.89	37,861,023.88
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,619	1,454.25	73,462,730.72	1,619	1,454.25	73,462,730.72
Personnel Area Total	0	0.00	0.00	1,619	1,454.25	73,462,730.72	1,619	1,454.25	73,462,730.72
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	339,445.60	149	143.00	8,735,332.84	156	150.00	9,074,778.44
Personnel Area Total	7	7.00	339,445.60	149	143.00	8,735,332.84	156	150.00	9,074,778.44
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	531.39	32,481,007.94	1,851	1,666.75	88,798,812.00	2,384	2,198.14	121,279,819.94
DEPARTMENT TOTALS	533	531.39	32,481,007.94	1,851	1,666.75	88,798,812.00	2,384	2,198.14	121,279,819.94



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,220,929.06	59	42.00	2,970,098.04	94	77.00	4,191,027.10
Personnel Area Total	35	35.00	1,220,929.06	59	42.00	2,970,098.04	94	77.00	4,191,027.10
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	3,298,772.68	112	104.00	5,557,022.14	216	208.00	8,855,794.82
Personnel Area Total	104	104.00	3,298,772.68	112	104.00	5,557,022.14	216	208.00	8,855,794.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,664,853.44	63	50.00	3,287,995.88	226	213.00	7,952,849.32
Personnel Area Total	163	163.00	4,664,853.44	63	50.00	3,287,995.88	226	213.00	7,952,849.32
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	444,776.02	185	138.14	6,494,753.98	199	152.14	6,939,530.00
Personnel Area Total	14	14.00	444,776.02	185	138.14	6,494,753.98	199	152.14	6,939,530.00
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,090,777.60	6	5.75	547,783.60	82	81.75	4,638,561.20
Personnel Area Total	76	76.00	4,090,777.60	6	5.75	547,783.60	82	81.75	4,638,561.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	326,905.02	72	49.00	2,497,721.72	80	57.00	2,824,626.74
Personnel Area Total	8	8.00	326,905.02	72	49.00	2,497,721.72	80	57.00	2,824,626.74



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	400.00	14,047,013.82	497	388.89	21,355,375.36	897	788.89	35,402,389.18
DEPARTMENT TOTALS	400	400.00	14,047,013.82	497	388.89	21,355,375.36	897	788.89	35,402,389.18



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,905,924.10	14	14.00	897,037.18	92	92.00	4,802,961.28
Personnel Area Total	78	78.00	3,905,924.10	19	19.00	1,122,037.28	97	97.00	5,027,961.38
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,905,924.10	14	14.00	897,037.18	92	92.00	4,802,961.28
DEPARTMENT TOTALS	78	78.00	3,905,924.10	19	19.00	1,122,037.28	97	97.00	5,027,961.38



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	590.00	25,485,903.56	134	110.00	5,605,215.20	725	700.00	31,091,118.76
Personnel Area Total	591	590.00	25,485,903.56	134	110.00	5,605,215.20	725	700.00	31,091,118.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	590.00	25,485,903.56	134	110.00	5,605,215.20	725	700.00	31,091,118.76
DEPARTMENT TOTALS	591	590.00	25,485,903.56	134	110.00	5,605,215.20	725	700.00	31,091,118.76



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	496.48	26,470,560.48	500	496.48	26,470,560.48
Personnel Area Total	0	0.00	0.00	500	496.48	26,470,560.48	500	496.48	26,470,560.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	496.48	26,470,560.48	500	496.48	26,470,560.48
DEPARTMENT TOTALS	0	0.00	0.00	500	496.48	26,470,560.48	500	496.48	26,470,560.48



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 6/4/2010

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	229.80	11,412,810.24	27	27.00	3,070,739.10	257	256.80	14,483,549.34
Personnel Area Total	230	229.80	11,412,810.24	27	27.00	3,070,739.10	257	256.80	14,483,549.34
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	229.80	11,412,810.24	27	27.00	3,070,739.10	257	256.80	14,483,549.34
DEPARTMENT TOTALS	230	229.80	11,412,810.24	27	27.00	3,070,739.10	257	256.80	14,483,549.34



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	6	6.00	470,003.56	10	10.00	664,566.76
Personnel Area Total	4	4.00	194,563.20	6	6.00	470,003.56	10	10.00	664,566.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	6	6.00	470,003.56	10	10.00	664,566.76
DEPARTMENT TOTALS	4	4.00	194,563.20	6	6.00	470,003.56	10	10.00	664,566.76



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 6/4/2010

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	317.40	15,268,618.56	199	14.80	3,682,933.02	517	332.20	18,951,551.58
Personnel Area Total	318	317.40	15,268,618.56	199	14.80	3,682,933.02	517	332.20	18,951,551.58
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	317.40	15,268,618.56	199	14.80	3,682,933.02	517	332.20	18,951,551.58
DEPARTMENT TOTALS	318	317.40	15,268,618.56	199	14.80	3,682,933.02	517	332.20	18,951,551.58



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,265,407.60	31	8.00	1,593,763.86	83	60.00	4,859,171.46
Personnel Area Total	52	52.00	3,265,407.60	31	8.00	1,593,763.86	83	60.00	4,859,171.46
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,265,407.60	31	8.00	1,593,763.86	83	60.00	4,859,171.46
DEPARTMENT TOTALS	52	52.00	3,265,407.60	31	8.00	1,593,763.86	83	60.00	4,859,171.46



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,576	1,575.30	88,499,257.86	1,691	1,513.18	73,628,357.60	3,267	3,088.48	162,127,615.46
VETERANS AFFAIRS	777	777.00	24,260,422.94	62	8.00	1,746,649.06	839	785.00	26,007,072.00
ECONOMIC DEVELOPMENT	71	70.00	3,794,773.84	45	45.00	4,585,850.36	116	115.00	8,380,624.20
C R T	652	638.00	23,762,011.70	239	203.94	4,886,599.28	891	841.94	28,648,610.98
D O T D	4,603	4,599.75	208,180,138.14	44	37.40	2,952,009.58	4,647	4,637.15	211,132,147.72
DPSC - CORRECTIONS	5,696	5,696.00	242,102,619.46	131	89.00	8,665,528.04	5,827	5,785.00	250,768,147.50
DPSC - PUBLIC SAFETY	2,703	2,703.00	132,125,389.76	92	27.00	4,093,424.87	2,795	2,730.00	136,218,814.63
DYS-OFF OF JUV JUST	983	983.00	42,991,183.04	94	63.00	5,512,476.06	1,077	1,046.00	48,503,659.10
D H H	10,748	10,727.54	468,770,177.62	814	296.49	51,826,693.25	11,562	11,024.03	520,596,870.87
D S S	4,728	4,726.50	209,922,875.24	190	80.00	9,923,259.06	4,918	4,806.50	219,846,134.30
D N R	473	472.80	29,335,609.42	13	10.00	1,205,104.42	486	482.80	30,540,713.84
REVENUE	818	818.00	40,162,023.20	76	16.00	2,776,808.32	894	834.00	42,938,831.52
D E Q	846	845.75	46,064,397.60	18	10.00	1,192,200.62	864	855.75	47,256,598.22
L W C	922	914.18	41,679,789.79	53	16.50	2,028,008.58	975	930.68	43,707,798.37
WILDLIFE & FISHERIES	802	801.50	41,633,907.90	43	16.00	1,839,015.62	845	817.50	43,472,923.52
CIVIL SERVICE	178	178.00	10,344,770.80	50	3.60	613,454.40	228	181.60	10,958,225.20
HIGHER EDUCATION	11,494	11,418.22	377,451,695.73	25,313	22,125.80	1,339,907,580.21	36,807	33,544.02	1,717,359,275.94
HEALTH CARE SERVICES	6,202	6,173.82	252,918,823.47	1,123	815.49	67,306,439.90	7,325	6,989.31	320,225,263.37
DEPT OF EDUCATION	533	531.39	32,481,007.94	1,851	1,666.75	88,798,812.00	2,384	2,198.14	121,279,819.94
EDUCATION - OTHER	400	400.00	14,047,013.82	497	388.89	21,355,375.36	897	788.89	35,402,389.18
PUBLIC SERVICE COMM	78	78.00	3,905,924.10	19	19.00	1,122,037.28	97	97.00	5,027,961.38
AGRICULTURE	591	590.00	25,485,903.56	134	110.00	5,605,215.20	725	700.00	31,091,118.76
JUSTICE	0	0.00	0.00	500	496.48	26,470,560.48	500	496.48	26,470,560.48
INSURANCE	230	229.80	11,412,810.24	27	27.00	3,070,739.10	257	256.80	14,483,549.34
LIEUTENANT GOVERNOR	4	4.00	194,563.20	6	6.00	470,003.56	10	10.00	664,566.76
SECRETARY OF STATE	318	317.40	15,268,618.56	199	14.80	3,682,933.02	517	332.20	18,951,551.58
TREASURY	52	52.00	3,265,407.60	31	8.00	1,593,763.86	83	60.00	4,859,171.46
STATEWIDE TOTALS	56,478	56,320.95	2,390,061,116.53	33,355	28,113.32	1,736,858,899.09	89,833	84,434.27	4,126,920,015.62

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,696	17,592.04	630,370,519.20	26,436	22,941.29	1,407,214,020.11	44,132	40,533.33	2,037,584,539.31
Board Members	0	0.00	0.00	19	19.00	889,694.00	19	19.00	889,694.00
All Other Employees	38,782	38,728.91	1,759,690,597.33	6,900	5,153.03	328,755,184.98	45,682	43,881.94	2,088,445,782.31
STATEWIDE TOTALS	56,478	56,320.95	2,390,061,116.53	33,355	28,113.32	1,736,858,899.09	89,833	84,434.27	4,126,920,015.62
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	56,478	56,320.95	2,390,061,116.53	33,336	28,094.32	1,735,969,205.09	89,814	84,415.27	4,126,030,321.62
Employees with In-State Resident	54,034		2,294,707,982.49	29,407		1,546,298,429.44	83,441		3,841,006,411.93
Employees with Out-of State Resident	887		34,677,540.04	175		8,813,801.84	1,062		43,491,341.88
Employees with Unknown Resident	1,557		60,675,594.00	3,773		181,746,667.81	5,330		242,422,261.81